

SUBRECIPIENT AGREEMENT 321-20-B12B
BETWEEN
SAM HOUSTON STATE UNIVERSITY
AND
TEXAS CITY POLICE DEPARTMENT

This SUBRECIPIENT AGREEMENT is made by and between SAM HOUSTON STATE UNIVERSITY, a member of The Texas State University System and an agency of the State of Texas, hereinafter referred to as "SHSU" and TEXAS CITY POLICE DEPARTMENT, hereinafter referred to as "SUBRECIPIENT".

WHEREAS, SHSU has a project entitled "*Project Safe Neighborhoods – Texas Southern District Anti-Gang*" under the direction of Kristi Kreier, hereinafter referred to as Project Director, which is funded by a Prime Agreement with the Office of Justice Programs, hereinafter referred to as Prime Sponsor, Grant Number 2007-PG-BX-0074, and

WHEREAS, SUBRECIPIENT is ready, able and willing to undertake a portion of said efforts.

NOW THEREFORE, and in consideration of the premises of the mutual covenants and promises of the parties hereinafter set forth, it is hereby agreed as follows:

1. STATEMENT OF WORK. SUBRECIPIENT agrees to use its reasonable best efforts to perform the research program as appended hereto and incorporated as **Appendix A**.
2. TECHNICAL SUPERVISOR/PRINCIPAL INVESTIGATOR. The research will be supervised by Robert Burby as coordinated by Kristi Kreier. If, for any reason Robert Burby is unable to continue to serve as Technical Supervisor/Principal Investigator, and a successor acceptable to both SHSU and the SUBRECIPIENT is not available, this Agreement shall be terminated as provided in Article 8.
3. PERIOD OF PERFORMANCE. The research shall be conducted during the period September 1, 2007 through August 31, 2010 and will be subject to extension only by mutual written agreement of the parties.
4. PRICE AND PAYMENT. As compensation for the performance of this Agreement, SHSU agrees to reimburse SUBRECIPIENT for actual costs incurred not to exceed **Sixty Thousand US Dollars (\$60,000.00)**.

Payments shall be made to SUBRECIPIENT upon submission of monthly invoices prepared in sufficient detail to indicate clearly the nature of all expenses in the format of the budget included as **Appendix B** hereto. Supporting detail, including copies of receipts and time records, shall be provided for payroll, travel, consultants and equipment purchases. Invoices shall be submitted to the following address:

Kristi Kreier
College of Criminal Justice
SHSU Box 2296
Huntsville, Tx 77341-2296
936-294-3579
kkreier@shsu.edu

The final invoice must be submitted within 60 calendar days after the termination date of this Agreement and must be marked "Final" by the SUBRECIPIENT.

5. **AUDIT.** The Director of SHSU Office of Contracts and Grants and representatives of Department of Health and Human Services Substance Abuse and Mental Health Services Administration shall have access to any pertinent book, document, papers, and records of the SUBRECIPIENT to make audits, examinations, excerpts and transcripts. All of the foregoing provisions shall apply to any lower tier subrecipient performing substantive work under this SUBRECIPIENT AGREEMENT.

The books of account, files and records of the SUBRECIPIENT which are applicable to this Agreement shall at all reasonable times be available for inspection, review and audit by the cognizant federal audit agency of SHSU to determine the proper application and use of all funds paid to or for the account or benefit of the SUBRECIPIENT; in addition, the SUBRECIPIENT shall provide such special reports as required by SHSU to permit evaluation of progress on the subject.

SUBRECIPIENT agrees to maintain all financial records pertinent to this Agreement for a period of three (3) years from the later of final payment under any phase of this Agreement or submission of the final report to SHSU.

SUBRECIPIENT shall reimburse to SHSU a sum of money equivalent to the amount of any expenditures disallowed should the funding agency or authorized agency rule through audit exception or some other appropriate means, that the expenditures were not made in compliance with the regulations of the funding agency or the provisions of this Agreement.

6. **DELIVERABLES.** The following deliverables are required under this Agreement:

As identified in Appendix A

7. **TITLE TO EQUIPMENT.** SHSU shall retain title to all equipment purchased and/or fabricated with funds provided under this Agreement. For all non-budgeted equipment, written approval must be obtained by SHSU prior to purchasing. For equipment listed in the budget that exceeds the budgeted amount, prior written approval must be obtained by SHSU.
8. **TERMINATION.** Performance under this Agreement may be terminated by SHSU upon written notice. Performance may be terminated by SUBRECIPIENT if circumstances beyond its control preclude continuation of the research. Upon termination,

SUBRECIPIENT will be reimbursed as specified in Article 4 for all costs and non-cancelable commitments incurred in the performance of the research, such reimbursement not to exceed the total estimated cost specified in Article 4.

9. PUBLICATIONS AND COPYRIGHTS. SHSU will be free to publish the results of research under this Agreement.
10. ASSURANCES: By acceptance of this Agreement the SUBRECIPIENT hereby certifies the following:

SUBRECIPIENT is not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any Federal department or agency. SUBRECIPIENT is not delinquent on any Federal debt. SUBRECIPIENT is in compliance with Sections 5151-5160 of the Drug-Free Workplace Act of 1988 (Public Law 100-960, Title V, Subtitle D). To the best of SUBRECIPIENT's knowledge and belief:

No Federal appropriated funds have been or will be paid, by or on behalf of the SUBRECIPIENT, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

If funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or any employee of a Member of Congress in connection with the Federal contract, grant, loan, or cooperative agreement, the Subcontractor shall complete and submit Standard Form-LLL "Disclosure Form to Report Lobbying," in accordance with its instructions.

The SUBRECIPIENT shall require the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

11. INDEPENDENT CONTRACTOR: For the purposes of this Agreement and all services to be provided hereunder, the parties shall be, and shall be deemed to be, independent contractors and not agents or employees of the other party. Neither party shall have authority to make any statements, representations or commitments of any kind, or to take any action which shall be binding on the other party, except as may be explicitly provided for herein or authorized in writing.
12. ADDITIONAL PROVISIONS. This Agreement is further governed by the terms and conditions of the PRIME AGREEMENT. Said terms and conditions are incorporated by

reference. Should a conflict between provisions occur, the terms of this Agreement shall take precedence over the terms and conditions of the Prime Agreement.

13. SEVERABILITY. If any of the provisions of this Agreement in the application thereof to any person or circumstance, is rendered or declared illegal for any reason, or shall be invalid or unenforceable, the remainder of this Agreement and the application of such provision to other persons or circumstances shall not be affected thereby, but shall be enforced to the greatest extent permitted by applicable law.
14. MISCELLANEOUS. This Agreement constitutes the entire agreement between the parties relative to the subject matter, and may only be modified or amended by a written agreement signed by both parties. It shall be construed in accordance with the laws of the State of Texas. SHSU is an agency of the State of Texas and nothing in this Agreement waives or relinquishes the right of SHSU to claim any exemptions, privileges and immunities as may be provided by law.
15. DISPUTE RESOLUTION. SUBRECIPIENT must use the dispute resolution process provided in Chapter 2260 of the Texas Government Code to attempt to resolve a dispute arising under this contract and such process is a required prerequisite to suit in accordance with Chapter 107, Texas Civil Practice and Remedies Code. SUBRECIPIENT must submit written notice of a claim of breach of contract under this chapter to Dr. Fernando Gomez, Texas State University System Vice Chancellor and General Counsel.
16. EXPORT ADMINISTRATION. It is understood that SHSU is subject to United States laws and regulations controlling the export of technical data, computer software, laboratory prototypes and other commodities, and that its obligations hereunder are contingent upon compliance with the Export Administration Act of 1979, 50USC2401-2420 (as implemented by the EAR). Furthermore, it is understood that the transfer of certain technical data and commodities may require a license from one or more agencies of the United States Government.

Both SHSU and SUBRECIPIENT hereby agree and represent that the program and development contemplated hereunder, and any exchange of technical data, computer software or other commodities resulting therefrom, shall be conducted in full compliance with the export control laws of the United States.
17. ASSIGNMENT. No part of this Agreement may be assigned or subcontracted to a third party without the prior written approval of SHSU.
18. NOTICES. All notices to parties under this Agreement shall be in writing and sent to the names and addresses stated below. Either party to the Agreement may change such name and address by notice to the other in accordance herewith, and any such change shall take effect immediately upon receipt of such notice.

For SHSU:

Contract Negotiations/Administration:

Denise Ballard
SHSU Contracts and Grants
PO Box 2027
Huntsville, TX 77341-2027
Phone: (936) 294-3833
Email: dballard@shsu.edu

Technical:

Kristi Kreier
SHSU Department of Criminal Justice
PO Box 2296
Huntsville, TX 77341-2296
Phone: (936) 294-3579
Email: kkreier@shsu.ledu

For SUBRECIPIENT:

Robert Burby
1004 9th Avenue North
Texas City, Texas 77590
Telephone: (409) 643-5750
Fax: (409)949-9384
E-mail: rburby@texas-city-tx.org

- 19. FORCE MAJEURE. Neither party shall be liable for any unforeseen event beyond its reasonable control not caused by the fault or negligence of such party, which causes such party to be unable to perform its obligations under this Agreement and which it has been unable to overcome by the exercise of due diligence. Such unforeseen events include, but are not limited to, fire, storm, flood, earthquake or other natural catastrophes, accidents, acts of civil disturbance or disobedience, war, rebellion, insurrection, labor strikes or disputes, compliance with any laws, requirements, rules, regulations, or orders of any governmental authority or instrumentality thereof, sabotage, invasion, quarantine, and embargoes, or because of any act of God.
- 20. NON USE OF NAMES. Neither party shall use the names of the other party, nor of any of its employees or components, nor any adaptation thereof, in any advertising, promotional or sales literature without the prior written consent obtained from the other party, as applicable in each case.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their authorized representative.

SAM HOUSTON STATE UNIVERSITY

TEXAS CITY POLICE DEPARTMENT

By: _____
Dr. Richard Ward

By: _____

Title: Assoc. Vice President for Research

Title: _____

Date: _____

Date: _____

APPENDIX A

Texas City Police Department

A. Problem and Proposed Strategy:

Our participation in the “Project Safe Neighborhood’s” Anti-Gang Initiative Program has revealed sixty-six active gangs operating in the City of Texas City. The presence of these gangs have been documented through street interviews based on evident criminal behavior and vetted through self admittance, gang paraphernalia, overt and visible tattoos or reliable information lawfully gained in the so called “turf” of the gangs themselves.

Gang Name	Gang Name
1. Aryan Brotherhood of Texas	2. Bandidos OMG
3. Brown Assissins @ Texas City	4. Brown Assissins @ Bacliff
5. Bloods	6. 4 th Street Players
7. 2-1 Black P-Stone	8. 59 Bounty Hunters
9. 9 Deuce Bishops	10. Rollin 40’s
11. East Side	12. South East
13. 5-9 TreeTop Piru	14. 12 th Street
15. Palm Terrace	16. Westside
17. Oak St.	18. South Side
19. 2-9 Bloods	20. 2020 Treetop Piru
21. 39 th Street	22. South Side Houston
23. Confederate Hammerskins	24. Crips
25. Rollin 60	26. 5-Deuce Hoova
27. 8-Ball	28. Insane Disciples
29. Lakeside	30. Ace Trey
31. La Tercera	32. Avalon Gangsta
33. Houstones	34. Latin Kings
35. MS13	36. Surenos

Texas City has over one hundred and ten (110) locations where both public and private buildings have been “tagged” by gangs present in the City. Of particular interest is that “tagging” by the most notorious MS13 gang has begun to appear in areas traditionally reserved by other gangs. Each of the “taggings” noted is consistent with the perimeters of the gangs noted and identified by either patrol or narcotics officers who observed the streets daily. Taggings are consistent, repetitive and when deciphered by knowledgeable police officers indicate both territory issues and threats as is regular with this type of gang activity.

Each of these gangs are constantly recruiting in the community-most notably in the juvenile population of our community. The segment of our juvenile population most recruited is in our Middle School population. Young and impressionable, these youth have become the prime target for gang’s recruiters. Traditional methods of flashing large amounts of money, showing large and expensive cars or promises of easy money have been noted as the primary approach for the recruiters. Peer pressure is also a technique that has been documented and is growing to the point that it is one of the most successful methods for recruitment.

Aggravated assaults, where a firearm was used, accounted for thirty-two percent (32%) of all aggravated assaults reported in 2006. Juvenile arrests have increased from one hundred and twenty-six (126) in 2005 to the present amount of one hundred and forty-six (146) in 2006.

Funding to support gang activity or themselves has come from often noted avenues of narcotics, burglary, theft, assaults, and motor vehicle theft (for use in a criminal enterprise, “chop shop” activities or resale intact.

Texas City Police Department has designated one officer as a Gang Suppression Officer (G.S.O.) and has staffed that position for approximately one year. Two officers on each of the three patrol shifts have received formal basic gang training to assist the G.S.O. on a twenty-four hour basis. Gang Suppression Officer’s primary responsibility is to identify gangs present in the city, estimate the number of gang members in each and to document each member by name. The G.S.O. works a flexible shift with emphasis on working the hours when gang activity is estimated to be at its peak.

To date, these efforts have provided valuable information into the numbers and structure of gangs present in the City. Presently, thirty-six (36) separate gangs have been identified in the City through the Project Safe Neighborhood’s Anti-Gang Initiative Grant Program. Thirty-nine confirmed gang members have been arrested for felony offenses, predominately violent in nature, in the City and many more for various misdemeanor crimes. This position has also documented the territories of the gangs by member presence, violence associated with “turf” expansion activities or disputed territories and “tagging”, noted on public or private buildings. Law Enforcement files have been created on known gang members who have overtly and without dispute indicated their affiliation with any of the thirty-six (36) known gangs present in the city.

Presently, this effort has produced gaps in service as they are entirely rooted in intelligence activities. Little else can be accomplished in the allotted time due to the difficulties and time consuming efforts to ascertain in a legal and competent manner both the identity of gangs and each member.

Texas City presently participates with the regional office of the Federal Bureau of Investigation (F.B.I.) with a designated officer who partners with the federal anti-gang effort present in that office. When needed or requested, a local officer actively participates in an ongoing investigation or operation. This effort provides a partnership with that effort and results in both shared intelligence information and shared operational resource management. This partnership has been established for more than two (2) years and is anticipated to continue for several more years at the current level of federal funding to the Federal Safe Street Task Force. This effort has a limited scope due to manpower limitations. This task force covers a large area and cannot narrow its efforts to a relatively small area of one city in its operational area of concern.

Texas City also routinely shares information with adjacent cities and most especially with those who we share a common geographic border. It is well known that city limit signs do not limit gangs.

Additional funding will allow the Texas City Police Department to move its anti-gang efforts to a greater operational level by providing additional personnel to address the problem of gang recruitment, gang funding activities and by denying any gang present in the city operational freedom. Fifteen (15) officers have received basic gang training and assigned to various divisions/units of the Department.

Texas City has established a partnership with the Texas City Independent School District (T.C.I.S.D.), T.C.I.S.D. Police, Campus Crime Stoppers, Texas City Juvenile Court (misdemeanors only) and Blocker Middle School. Planning and implementation has been/will be a cooperative effort of each of these partners.

B. Goals and Objectives

Goals:

1. Gang Recruitment: Limiting of Opportunities

Objectives:

- a. Presence of a Texas City Police Officer in Blocker Middle School. An officer will vastly expand time spent in this school as it has been identified as a place for intense gang recruitment. This officer will assist local I.S.D. Police in the identification of gang members, gang activity including gang identification techniques, gang “color” paraphernalia identification and eradication and gang “tagging” efforts no matter how small. This will entail reports of each type of activity identified, confiscating of gang paraphernalia with a corresponding report, referral to school counselors of those

juveniles identified involved in any identified activity and follow-up reports on those referred.

b. Gang recruitment at the street level will be noted and countered. Texas City Youth Coalition and Explorer Program will counter gang recruitment efforts and provide a source of information regarding recruitment efforts being attempted by gangs. Areas where gangs might interact will be monitored and interdiction will take place. These gatherings will be disrupted by the officer, intelligence gathered, juveniles referred to counselors at the appropriate school and adults charged with any crime observed. This will also entail reports of these encounters, field interview cards methodically and completely completed and referral follow-up reports of those referred.

2. Intelligence Gathering and Proper Dissemination

Objectives:

- a. Intelligence gathering at the street level.
Intelligence will be gathered at the street level using field interview cards, indexed, computerized and stored in a confidential manner within the scope of Federal and State statutes.
- b. Intelligence will also be gathered in the targeted school using interviews as appropriate to the situation. That information will also be indexed, computerized and stored in a confidential manner within the scope of Federal and State statutes.
- c. Once indexed, verified through at least one other source the information will be shared with Texas City I.S.D. Police, officers in the field as appropriate and school officials when warranted.

3. Partnership with Campus Crime Stoppers

Objectives:

- a. Assigned officers will strengthen the present partnership with Campus Crime Stoppers. Using the well-established path already present in the schools, assigned officers will collect information from this confidential source. This will empower those students on campus to participate at a much deeper level and enable officers to receive information where the source is well protected.
- b. Crime Stoppers is presently prepared to assume the burden for the cost of this information, as this is the basis for its existence in both the community and school system.

4. Eradication of Graffiti

Objectives:

- a. Graffiti will be documented by location, type and message, photographed and noted for eradication once that process is complete. City has a graffiti removal process program.
- b. Once slated for eradication, graffiti will be promptly removed using juveniles adjudicated by the city court.

5. Misdemeanor Adjudication

Objectives:

- a. Officer assigned will coordinate with the misdemeanor court present in the city and justice of the peace court system. By coordinating with the Judge of that court, the officer can note types of crimes that warrant use of the offender in the graffiti eradication program.

- b. Individuals who have come to the attention of this program through intelligence will also be routed into the graffiti program. Both groups will paint over all graffiti identified and processed by the officer assigned to the program.
- 6. Public Service Announcements
 - Objectives:
 - a. The Department will produce two Public Service Announcements (P.S.A.) offering alternatives to gang activities through our local television “channel 16” station and “The Post” a local newspaper.
 - b. Once P.S.A. will be faith-based and the other will be non-faith based. Both will offer alternatives to gang activity, which will involve the Office of the Chief of Police as the primary speaker and will be screened to the public using our Channel 16 access to the local cable system.
- 7. Press Releases
 - Objectives:
 - a. Weekly press statements will be prepared by the Department using information gained from the previous weeks enforcement efforts. Information about arrests (sensitive to state laws about releasing juvenile names), types of crimes involved and graffiti information-location, meaning and how to have it removed if not already noted by the Department.
 - b. This will ensure that the problem, it’s facets and how to combat the problem is kept in the public forum for discussion and resolution.
- 8. Partnership with Community – Faith Based and Non Faith Based
 - Objectives:
 - a. The Department will form partnerships with the community through both traditional and non-traditional methods.
 - b. Using faith based groups for information dissemination and schools groups for same, the Department will mount a many layered effort to inform both juveniles and parents of the presence of gangs, evidence of gang activity in both neighborhood and children behavior and methods to resist or eradicate gang activity.
- 9. Case Management
 - Objectives:
 - a. Department will interface with the county district attorney’s office for case management of known or suspected gang members who have been charged with a violation of State law.
 - b. Department will ensure that those who are in a leadership of gangs are punished to the appropriate level with regards to the violation by assisting the district attorney or A.D.A. in case preparation.

C. Implementation Plan

From date of funding the Texas City Police Department has and will:

1. Added an additional officer – Serves as the Gang Suppression Officer since inception.
2. Training has been completed for the Gang Suppression Officer. Additional in-service training will be required to maintain current status.
3. Verify all gangs present in the city and establish leadership of each gang, structure of all leadership and as exact as possible the membership (numbers) of all gangs. - 6 months
4. Files have been established on known gang members with association matrix and leadership hierarchy. Continuance and maintenance is an on-going process for these files. - 1 year
5. Established and maintain a close relationship with Campus Crime Stoppers, Texas City I.S.D. Police and extend the present relationship with the local Federal Bureau of Investigation (F.B.I.).
6. Produce and air public service announcements - 3 months for first and 7 months for second.
7. Press releases - immediately

8. Eradication of graffiti - for duration of program
9. Misdemeanor adjudication - currently in progress for duration of program.
10. Case Management - duration of program.
11. Partnerships with both faith based and non-faith based groups - currently and for duration of program.

Timeline:

X indicates months started (milestone) and indicates duration.

Month	1	2	3	4	5	6	7	8	9	10	11	12
Additional Officer	X	X	X	X	X	X	X	X	X	X	X	X
Training			X	X	X	X	X	X	X	X	X	X
Verify Gangs & Structure						X	X	X	X	X	X	X
Build and complete computer files	X	X	X	X	X	X	X	X	X	X	X	X
Establish relationships	X	X	X	X	X	X	X	X	X	X	X	X
P.S.A.			X				X					
Press Releases	X	X	X	X	X	X	X	X	X	X	X	X
Eradication of graffiti	X	X	X	X	X	X	X	X	X	X	X	X
Misdemeanor adjudication	X	X	X	X	X	X	X	X	X	X	X	X
Case Management	X	X	X	X	X	X	X	X	X	X	X	X
Partnerships	X	X	X	X	X	X	X	X	X	X	X	X

D. Program Evaluation/Performance Measures

Collection of data relevant to goals:

1. Gang recruitment - limiting of opportunities -
 Standard reporting of identification of new gang members, collection of gang paraphernalia, identification of places tagged.
 The Department will provide a standard form that indicates the identification of new gang members; submit evidence, which will create data from present computer system; document new tagging with both pictures and translation of meaning of tagging with standard department forms or equipment.
 Document through standard field interview cards any interaction, including location and any other pertinent information with this information interaction for referral to counselors.
 Data of locations of tagging, interaction of gangs and juveniles, location where gang paraphernalia was obtained and from whom will all be formatted for a standard department report to be disseminated to patrol for increased patrol activity for further suppression.

- Partnership with Crime Stoppers -
 Document all information gained on standard Crime Stoppers form; results of that information (arrest, confiscation, etc.) on standard department form; note amount of money paid for information and collate all information for standard report in this segment.

- Eradication of Graffiti -
 Document all locations graffiti found, meaning of graffiti, gang affiliated with graffiti and manner graffiti was eradicated including number and type of people who participated and number of hours involved as well as costs. All reduced to a standard report.

- Misdemeanor Adjudication -
 Monitor court documents first to inform court of gang members coming before the bar for special and specific adjudication that includes alternative sentencing. Alternative sentencing will include eradication of graffiti. Compile standard report that will serve as a baseline for establishment of file on repeat offenders. Repeat offenders will be brought to the attention of the magistrate for appropriate punishment.

Public Service Announcements -

Create two public service announcements that address the problem of gangs; make parents aware of gang activities, how the parent can tell if their children are members or are being recruited and what actions might be taken. Run those announcements on public television channel 16 several times daily.

Press Releases -

Establish regular press releases that include previous weeks activities, information about gangs and what actions to take if gang activity is suspected. Compilation of those reports for future reference.

Partnerships with Community - Faith Based and Non-Faith Based

Department will create or strengthen partnerships with both groups. Both groups will be used to disseminate information as a preventative effort. Each encounter will be recorded and used as baseline information.

Case Management -

Department will interface with county attorney for proper adjudication of cases involving gang members. Each interface will generate a report and all reports will be compiled with that information including the final disposition of the case.

APPENDIX B

(BUDGET)

**Project Safe Neighborhoods
Texas Southern District Anti-Gang
Texas City**

A. Personnel

Name/Position	Computation	Cost
Gang Suppression Officer	100 % Time	\$ 49,899.00
	Total	\$ 49,899.00

Officer will update database and timeline and also coordinates, verifies, documents, maintains files of gang members, and is the contact person for personnel or any outside agencies for any information concerning gang member identification and activities.

B. Fringe Benefits

Name/Position	Computation	Cost
Gang Suppression Officer		
Life Insurance	\$49,899 x .0088	\$ 439.00
Disability Insurance	\$49,899 x .00205	\$ 102.00
T.M. Retirement System	\$49,899 x .1532	\$ 7,645.00
Medicare	\$49,899 x .0145	\$ 724.00
Workman's Compensation	\$49,899 x .0141	\$ 704.00
	Total Fringes	\$ 9,614.00
	Total	\$ 9,614.00

C. Supplies

Item	Computation	Cost
Miscellaneous Office Supplies	(folder, pens, paper, envelopes, binders)	\$ 487.00
	Total	\$ 487.00

TOTAL \$ 60,000.00