

EXHIBIT A

**Proposed Sanitary Sewer Service to BP
City of Texas City
Estimated Project Costs**

Item No.	Item Description	Unit	Quantity	Unit Price	Total Amount
<u>ITEMS WITHIN BP PROPERTY</u>					
1	Package Lift Station (2 - 5 HP, 85 GPM, Submersible Grinder Pumps, 4-ft Diameter Wetwell, and associated Appurtances)	L.S.	1	\$40,000.00	\$40,000.00
2	4" Sanitary Sewer Force Main by Open Cut or Auger Construction	L.F.	1,275	\$30.00	\$38,250.00
3	25% Contingency	L.S.	1	\$19,600.00	\$19,600.00
				TOTAL:	\$97,850.00
* Please note construction costs within BP property are based on typical construction costs for projects performed in City of Texas City right of way. BP forces will install or utilize their Contractor to perform the work.					
<u>ITEMS WITHIN CITY RIGHT OF WAY</u>					
1	4" Sanitary Sewer Force Main by Open Cut or Auger Construction	L.F.	9,100	\$30.00	\$273,000.00
2	4-ft Diameter Manhole	EA.	1	\$3,000.00	\$3,000.00
3	10" Steel Casing by Auger Construction	L.F.	100	\$60.00	\$6,000.00
4	25% Contingency	L.S.	1	\$70,500.00	\$70,500.00
				TOTAL:	\$352,500.00
				TOTAL ESTIMATED CONSTRUCTION COST:	\$450,350.00
				ESTIMATED ENGINEERING SERVICES (DESIGN & CONSTRUCTION PHASE**):	\$140,000.00
				TOTAL PROJECT COST:	\$590,350.00

** Based on limited site representation services.