



CONTRACT PRICING WORKSHEET
For Catalog & Price Sheet Type Purchases

Contract No.:

PE05-07

Date Prepared:

4/2/2009

Buying Agency:	City of Texas City	Contractor:	Consolidated Traffic Controls, Inc.
Contact Person:	Captain Jesse Rubio	Prepared By:	Jerry Priester <i>Jerry Priester</i>
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Catalog / Price Sheet Name: **Emergency Vehicle Preemption / GTT Opticom System - IR**

A. Catalog / Price Sheet Item(s) Description

Quan	Description	Unit Pr	Total
GTT IR Opticom Equipment Quote			
15	Model 752, Phase Selector Discriminator Module	\$1,624.75	\$24,371.25
5	Model 754 Phase Selector	\$2,541.40	\$12,707.00
43	Model 721 Opticom Detector	\$402.55	\$17,309.65
43	Model 500B Mounting Bracket	\$20.00	\$860.00
12500	Model 138 Opticom Cable	\$0.3783	\$4,728.75
180	Installation Hours	\$150.00	\$27,000.00
20	380 Card Racks	\$240.00	\$4,800.00
16	Model 792H Emitter	\$965.15	\$15,442.40
16	Model 793 Emitter Switch	\$135.80	\$2,172.80
		\$500.00	\$0.00
			\$0.00
			\$0.00
Total From Other Sheets, If Any:			\$0.00
Subtotal A:			\$109,391.85

B. Unpublished Options, Penalties, Surcharges, etc.
(Note: Unpublished Penalties are not included in this section.)

Quan	Description	Unit Pr	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total From Other Sheets, If Any:			\$0.00
Subtotal B:			\$0.00

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction the percentage is: **0%**

C. Other Allowances And/Or Special Discounts

Subtotal D:			0

Delivery Date: 90-120 Days ARO **H: Total Purchase Price (A+B+C):** \$109,391.85

Opticom Controlled Intersections

April 3, 2009

The following is a list of intersections that will be outfitted with the Opticom system.

- 1.) F.M. 1765 @ 21st St. **East, West and Southbound**
- 2.) F.M. 1765 @ 25th St. **East, West and Southbound**
- 3.) F.M. 1765 @ 29th St. **East, West, and Southbound**
- 4.) F.M. 1765 @ 34th St. **East, and Westbound**
- 5.) F.M. 1765 @ S.H. 146, **East, West and Southbound**
- 6.) F.M. 1765 @ Oak **East, and Westbound**
- 7.) Palmer @ 21st St. **East and Westbound**
- 8.) Palmer @ 25th street N., **East, West and Southbound**
- 9.) Palmer @ 29th St. **East and Westbound**
- 10.) Palmer @ 34th St. **East and Westbound**
- 11.) Palmer Hwy. @ S.H. 146, **East and Westbound**
- 12.) 25th Ave. N. @ 21st St. **East and Westbound**
- 13.) 25th Ave. N. @ 23rd St. **East and Westbound**
- 14.) 25th Ave N. @ 25th St. North, **East and Westbound**
- 15.) 25th Ave N. @ 29th St. **East and Westbound**
- 16.) 25th Ave. N. @ S.H. 146, **East and Westbound**
- 17.) Emmitt F Lowery feeder road @ Amburn, **North and Westbound**
- 18.) Amburn @ F.M. 1765 **Southbound**
- 19.) Monticello @ Century blvd. **Westbound**
- 20.) Century Blvd. @ E.F.L feeder **North and Westbound**

16 vehicles will be outfitted with the Opticom system, they are as follows:

Frontline apparatus:

1. L-18
2. E-16
3. R-13
4. E-21
5. M-20
6. Unit 25
7. M-30
8. E-33
9. R-R-11
10. R-M-15
11. RE-23
12. RE-34
13. New Ambulance
14. Chief Gorman
15. Chief Zacherl
16. Captain Ebert