

City of Texas City
 Department of Recreation and Tourism
 MONTHLY ATTENDANCE AND REVENUE
 December 2011
 Museum and Heritage Square

HERITAGE SQUARE	FEE	QUANTITY	ATTENDANCE	INCOME
Adults 1st Sunday of month-June & August	1.00			
Children	0.50			
City by the Bay Tour Attendance 12-28			18	
Celebrate the Season 12-11			50	
Garden Club Christmas Rental 12-14			15	
TOTALS			83	
TEXAS CITY MUSEUM	FEE	QUANTITY	ATTENDANCE	INCOME
Adults	5.00		30	\$150.00
Senior Citizens	3.00		47	\$141.00
Students	2.00		16	\$32.00
GCMRRC/Guests/Vol.	n/c		84	\$0.00
Children	n/c		19	\$0.00
Tour - City by the Bay (Quarterly)				\$636.00
Tour - City by the Bay Attendance 12-28			18	
Museum Tour 12-20			7	\$16.00
Youth in Government 12-7	n/c		30	\$0.00
Galveston County Historical Commission 12-8			45	
CGCMRRC Christmas Party 12-9			25	
Celebrate the Season 12-11			116	
TOTALS			437	\$975.00
SALES/SPECIAL EVENTS				INCOME
1947 Book	5.00			\$25.00
Activity Book	3.00			\$3.00
Whistle	7.00			\$7.00
Books- Al Mitchell	11.00			\$242.00
Coaster	1.00			\$2.00
Train Hat	10.00			\$10.00
Poster-Dinosaur	1.00			\$1.00
TOTALS				\$290.00
Texas City Museum Total			437	\$1,265.00
Heritage Square Total			83	\$0.00
TOTAL			520	\$1,265.00

City of Texas City
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 MONTHLY ATTENDANCE AND REVENUE
 January 2012
 Museum and Heritage Square

HERITAGE SQUARE	FEE	QUANTITY	ATTENDANCE	INCOME
Adults 1st Sunday of month-June & August	1.00			
Children	0.50			
City by the Bay Tour Attendance 1-17			15	
TOTALS			15	
TEXAS CITY MUSEUM	FEE	QUANTITY	ATTENDANCE	INCOME
Adults	5.00		29	\$145.00
Senior Citizens	3.00		33	\$99.00
Students	2.00		8	\$16.00
GCMRRC/Guests/Vol.	n/c		90	\$0.00
Children	n/c		19	\$0.00
Tour - City by the Bay (Quarterly)				
Tour - City by the Bay Attendance 12-28			18	
Museum Tour 1-10			27	\$81.00
Cub Scout Pack 240 1-7	n/c		18	\$0.00
TOTALS			242	\$341.00
SALES/SPECIAL EVENTS				INCOME
1947 Book	5.00			\$5.00
Activity Book	3.00			\$3.00
Whistle	7.00			\$14.00
Books- Al Mitchell	11.00			\$66.00
Coaster	1.00			\$2.00
Train Kit	5.00			\$5.00
Pencil	1.00			\$1.00
TOTALS				\$96.00
Texas City Museum Total			242	\$437.00
Heritage Square Total			15	\$0.00
TOTAL			257	\$437.00

City of Texas City
 Department of Recreation and Tourism
 MONTHLY ATTENDANCE AND REVENUE
 February 2012
 Museum and Heritage Square

HERITAGE SQUARE	FEE	QUANTITY	ATTENDANCE	INCOME
Adults 1st Sunday of month-February 5	1.00		7	\$7.00
Children	0.50		1	\$0.50
City by the Bay Tour Attendance 2-10			16	
City by the Bay Tour Attendance 2-29			15	
TOTALS			39	\$7.50
TEXAS CITY MUSEUM	FEE	QUANTITY	ATTENDANCE	INCOME
Adults	5.00		34	\$170.00
Senior Citizens	3.00		62	\$186.00
Students	2.00		11	\$22.00
GCMRRC/Guests/Vol.	n/c		113	
Children	n/c		12	
Tour - City by the Bay (Quarterly)				
Tour - City by the Bay Attendance 2-10			16	
Tour-City by the Bay Attendance 2-29			15	
Roosevelt Wilson K-4 plus teachers and parents	n/c		840	\$0.00
Museum Tour 2-1 TC Senior Program	n/c		22	\$0.00
Museum Tour 2-14	3.00		34	\$102.00
Museum Tour 2-15	3.00		10	\$30.00
Museum Tour 2-29	3.00		15	\$45.00
Cub Scout Pack 2-25	n/c		17	\$0.00
Girl Scouts 2-26	n/c		13	\$0.00
			1214	\$555.00
TOTALS				INCOME
SALES/SPECIAL EVENTS				
1947 Book	5.00			\$15.00
Whistle	7.00			\$7.00
Doll Book	1.00			\$8.00
Books- Al Mitchell	22.00			\$154.00
Coaster	1.00			\$2.00
T-Shirts	8.00			\$24.00
Pencil	1.00			\$18.00
Poster	1.00			\$1.00
Post Cards	0.25			\$2.75
Train Cap	10.00			\$30.00
TOTALS				\$261.75
Texas City Museum Total			1214	\$816.75
Heritage Square Total			39	7.50
TOTAL			1253	\$824.25
Centennial Items sold for Recreation & Tourism				
February				
\$380.00				