

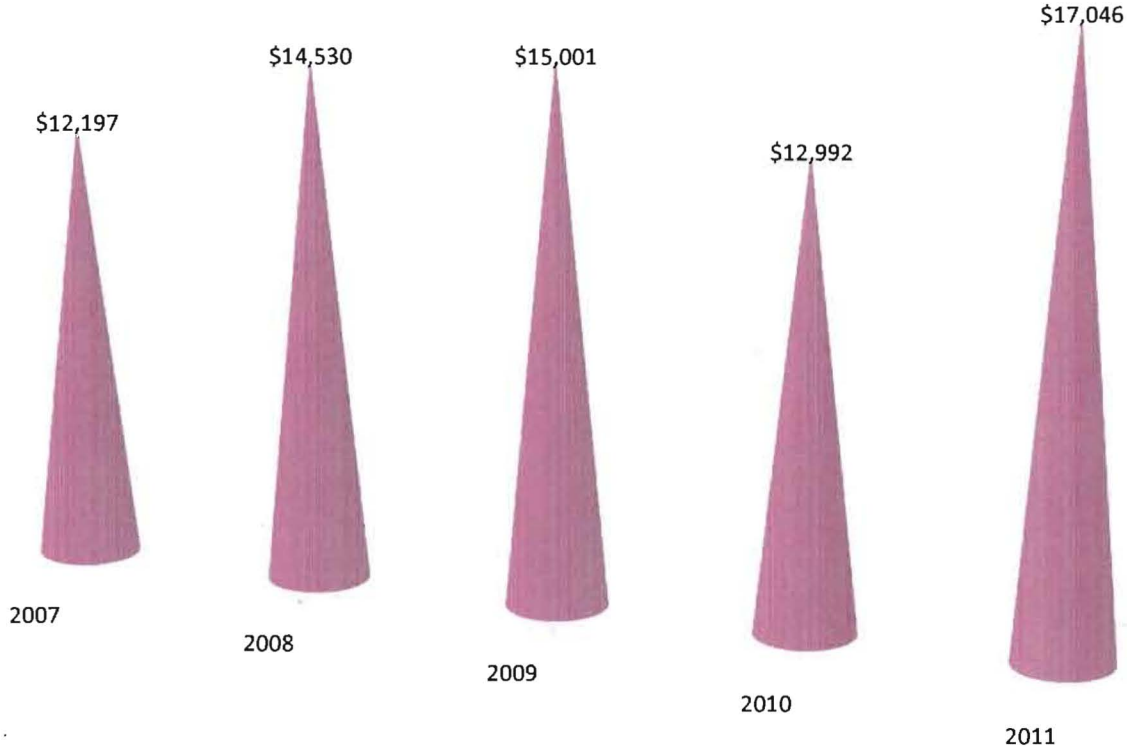
**Monthly Attendance and Revenue**  
 Month Dec Year 2011

SHOOTING RANGE	FEE	ATTENDANCE	REVENUE
<b>RANGE FEES (RIFLE/PISTOL)</b>			
Resident	6.00	325	\$1,950.00
Resident Sr. Citizen	3.00	300	\$900.00
Non-Resident	8.00	503	\$4,024.00
<b>SEASON PASSES (RIFLE/PISTOL)</b>			
Resident	100.00	2	\$200.00
Resident Sr. Citizen	50.00	15	\$750.00
Family Resident	150.00	5	\$750.00
Family Resident Upgrade	50.00		\$0.00
Non-Resident	140.00	2	\$280.00
Non-Resident Family	200.00	4	\$800.00
Non-Resident Family Upgrade	60.00		\$0.00
<b>SKEET/TRAP</b>			
Rounds	6.00	606	\$3,636.00
Book of 25	138.00	6	\$828.00
Pre-paid Rounds		387	\$0.00
<b>SKEET TOURNAMENT</b>			
Skeet / Tournaments / TCISD (No Tax)			\$828.00
Clear Creek Elks - Skeet	5.00		\$0.00
<b>CLASSES HELD</b>			
Ladies Pistol Class	10.00		\$0.00
Concealed Handgun/Basic Training	6.00	19	\$114.00
<b>CONCESSIONS</b>			
Brass (Range Income/No Tax)			\$285.00
Ear Plugs			\$108.00
Targets			\$177.00
Souvenirs			\$30.00
<b>MISCELLANEOUS</b>			
Pass Admissions (rifle/pistol)		400	
Law Enforcement			\$185.00
Rental - Classroom	20.00		\$0.00
Non-Shooter		103	
<b>TOTALS</b>		<b>2677</b>	<b>\$15,845.00</b>
<b>Non-Taxable Sales</b>			\$1,298.00
<b>Taxable Sales</b>			\$14,547.00
<b>Pay Out</b>			
<b>Sub-Total</b>			\$15,845.00
<b>Sales Tax</b>			\$1,201.72
<b>Total</b>			<b>\$17,046.72</b>
<b>Total Remitted</b>			<b>\$17,046.72</b>
<b>Credit Receipts (Tax Included)</b>			<b>\$6,432.72</b>
<b>Over/Under</b>			\$0.00

*December*  
**MONTHLY Attendance and Revenue**  
**2007,2008,2009,2010 2011**

		2007		2008		2009		2010		2011	
		ATT	REV	ATT	REV	ATT	REV	ATT	REV	ATT	REV
<b>SHOOTING RANGE</b>											
<b>Range Fees (Rifle/Pistol)</b>											
Resident	6.00	285	\$1,710.00	381	\$2,286.00	358	\$2,148.00	275	\$1,650.00	325	\$1,950.00
Resident Sr. Citizen	3.00	187	\$561.00	223	\$669.00	263	\$789.00	216	\$648.00	300	\$900.00
Non-Resident	8.00	364	\$2,912.00	504	\$4,032.00	559	\$4,472.00	437	\$3,496.00	503	\$4,024.00
<b>Total</b>		<b>836</b>	<b>\$5,183.00</b>	<b>1108</b>	<b>\$6,987.00</b>	<b>1180</b>	<b>\$7,409.00</b>	<b>928</b>	<b>\$5,794.00</b>	<b>1128</b>	<b>\$6,874.00</b>
<b>Season Passes (Rifle/Pistol)</b>											
Resident	100.00	6	\$600.00	3	\$300.00	3	\$300.00	2	\$200.00	2	\$200.00
Resident Sr. Citizen	50.00	10	\$500.00	6	\$300.00	13	\$650.00	11	\$550.00	15	\$750.00
Family Resident	150.00	1	\$0.00	4	\$600.00	2	\$300.00	3	\$450.00	5	\$750.00
Family Resident Upgrade	50.00										
Non-Resident	140.00	1	\$140.00	2	\$280.00	3	\$420.00	3	\$420.00	2	\$280.00
Non-Resident Family	200.00	1	\$200.00	3	\$600.00	1	\$200.00	1	\$200.00	4	\$800.00
Non-Resident Family Upgrade	60.00										
<b>Total</b>		<b>19</b>	<b>\$1,440.00</b>	<b>18</b>	<b>\$2,080.00</b>	<b>22</b>	<b>\$1,870.00</b>	<b>20</b>	<b>\$1,820.00</b>	<b>28</b>	<b>\$2,780.00</b>
<b>Skeet/Trap</b>											
Rounds	6.00	418	\$2,508.00	428	\$2,568.00	327	\$1,962.00	455	\$2,730.00	606	\$3,636.00
Book of 25	138.00	9	\$1,242.00	3	\$414.00	9	\$1,242.00	6	\$828.00	6	\$828.00
Pre-paid Rounds		154		82		265		297		387	
<b>Total</b>		<b>581</b>	<b>\$3,750.00</b>	<b>513</b>	<b>\$2,982.00</b>	<b>601</b>	<b>\$3,204.00</b>	<b>758</b>	<b>\$3,558.00</b>	<b>999</b>	<b>\$4,464.00</b>
<b>Skeet Tournaments</b>											
Skeet / Tournaments	5.00									TCISD	\$828.00
Skeet /	5.00										
<b>Total</b>											\$828.00
<b>Classes Held</b>											
Ladies Pistol Class	10.00										
Concealed Handgun/Basic Train	6.00	77	\$462.00	146	\$876.00	79	\$474.00	29	\$174.00	19	\$114.00
<b>Total</b>		<b>77</b>	<b>\$462.00</b>	<b>146</b>	<b>\$876.00</b>	<b>79</b>	<b>\$474.00</b>	<b>29</b>	<b>\$174.00</b>	<b>19</b>	<b>\$114.00</b>
<b>Concessions</b>											
Brass (non-taxable)			\$0.00		\$0.00		\$489.00		\$0.00		\$285.00
Ear Plugs			\$105.00		\$171.00		\$125.50		\$101.00		\$108.00
Targets			\$177.00		\$236.25		\$292.50		\$227.00		\$177.00
Souvenirs			\$0.00				\$30.00		\$120.00		\$30.00
<b>Total</b>			<b>\$282.00</b>		<b>\$407.25</b>		<b>\$937.00</b>		<b>\$448.00</b>		<b>\$600.00</b>
<b>Miscellaneous</b>											
Pass Admissions (rifle/pistol)		385		335		483		354		400	
Law Enforcement								\$225.00			\$185.00
Rental - Classroom											
Non-Shooter		81		72		74		80		103	
<b>Totals</b>		<b>466</b>		<b>407</b>		<b>557</b>		<b>434</b>		<b>503</b>	
<b>Over all Totals</b>		<b>1949</b>	<b>\$11,267.00</b>	<b>2192</b>	<b>\$13,422.25</b>	<b>2439</b>	<b>\$13,894.00</b>	<b>2169</b>	<b>\$12,019.00</b>	<b>2677</b>	<b>\$ 15,845.00</b>
<b>Non-Taxable Sales</b>			<b>\$0.00</b>		<b>\$0.00</b>		<b>\$489.00</b>		<b>\$225.00</b>		<b>\$1,298.00</b>
<b>Taxable Sales</b>			<b>\$11,267.00</b>		<b>\$13,422.25</b>		<b>\$13,405.00</b>		<b>\$11,794.00</b>		<b>\$14,547.00</b>
<b>Pay Out</b>											
<b>Sub-Total</b>			<b>\$11,267.00</b>		<b>\$13,422.25</b>		<b>\$13,894.00</b>		<b>\$12,019.00</b>		<b>\$15,845.00</b>
<b>Sales Tax</b>			<b>\$930.44</b>		<b>\$1,108.16</b>		<b>\$1,107.97</b>		<b>\$973.87</b>		<b>\$1,201.72</b>
<b>Total</b>			<b>\$12,197.44</b>		<b>\$14,530.41</b>		<b>\$15,001.97</b>		<b>\$12,992.87</b>		<b>\$17,046.72</b>
<b>Total Remitted</b>			<b>\$12,197.44</b>		<b>\$14,530.41</b>		<b>\$15,001.97</b>		<b>\$12,992.87</b>		<b>\$17,046.72</b>
<b>Credit Cards (Tax Included)</b>									<b>\$2,797.35</b>		<b>\$6,432.72</b>
<b>Over/Under</b>							<b>\$20.00</b>				

**Shooting Range  
December Monthly Income  
2007-2011**



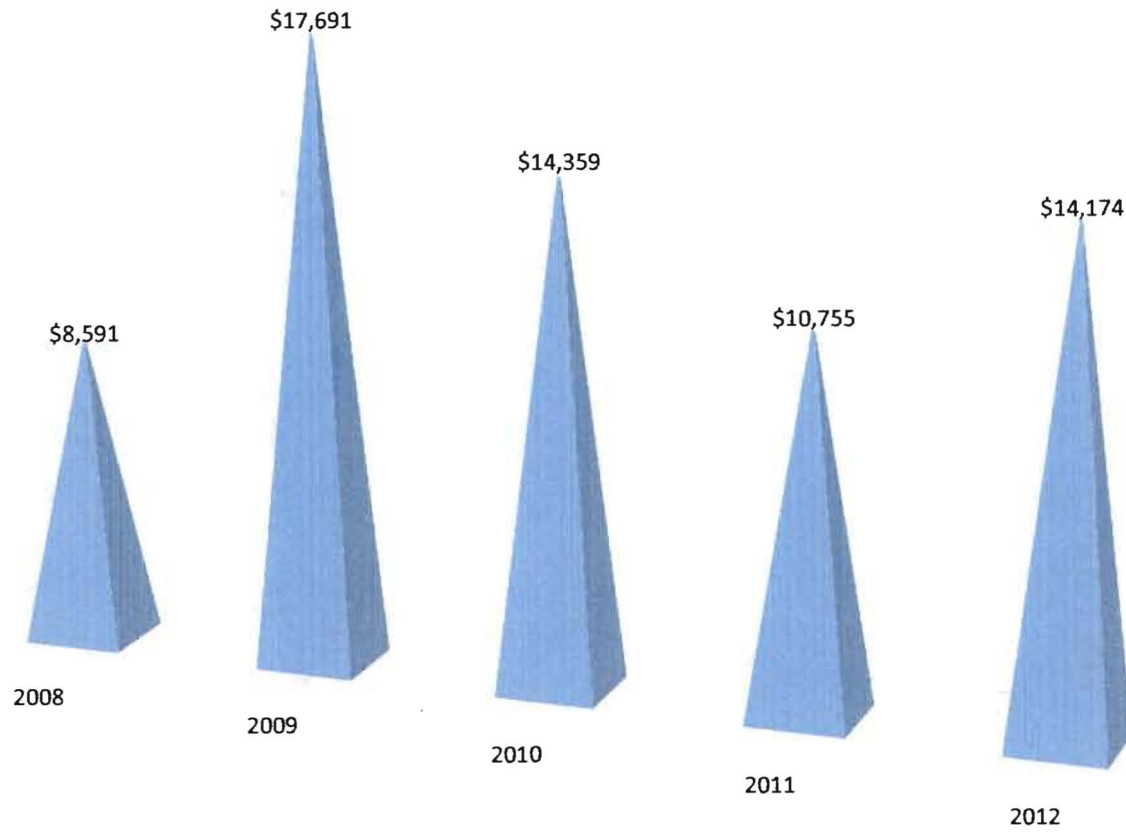
**Shooting Range  
Ten Highest  
Monthly Income  
2007-2011**



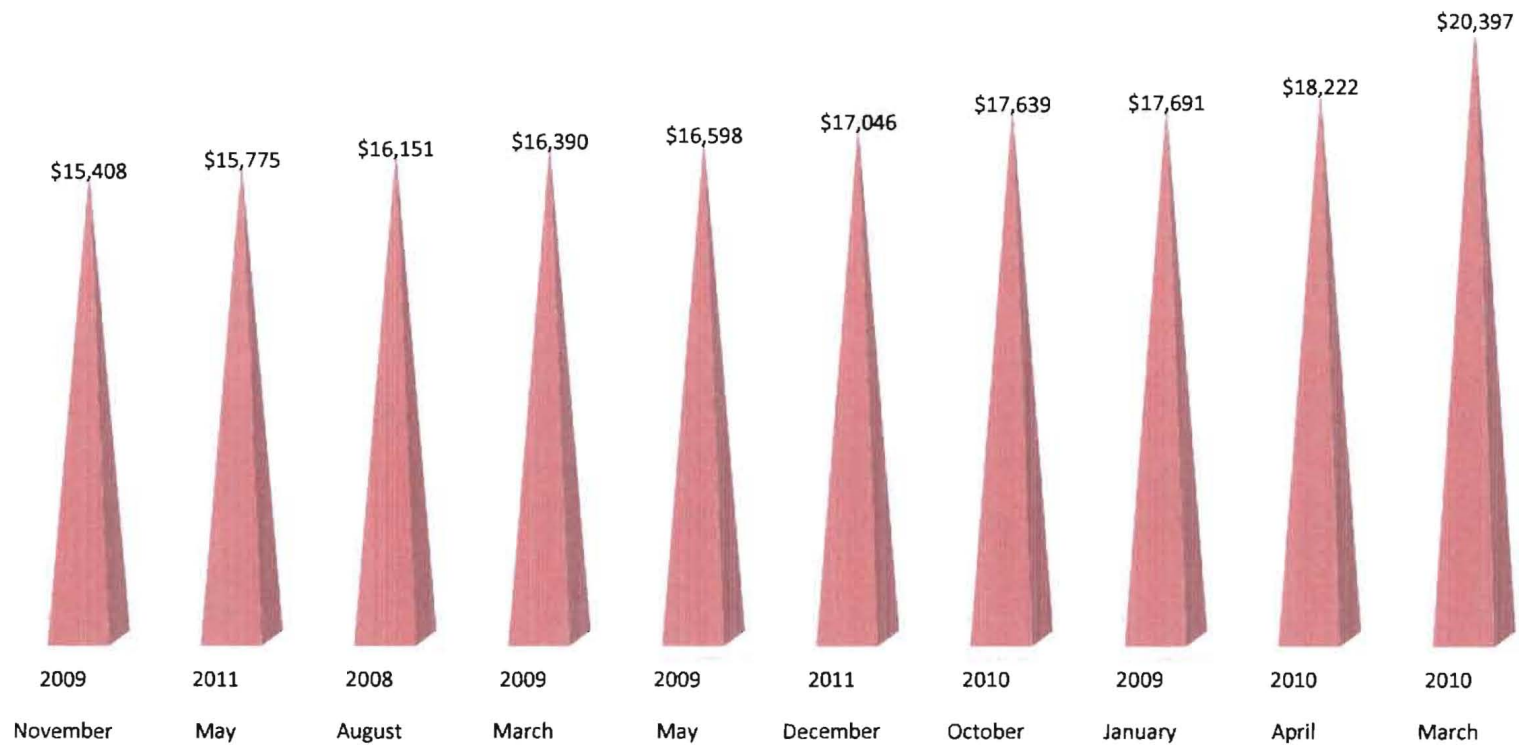
**Monthly Attendance and Revenue**  
 Month JAN Year 2012

SHOOTING RANGE	FEE	ATTENDANCE	REVENUE
<b>RANGE FEES (RIFLE/PISTOL)</b>			
Resident	6.00	304	\$1,824.00
Resident Sr. Citizen	3.00	215	\$645.00
Non-Resident	8.00	425	\$3,400.00
<b>SEASON PASSES (RIFLE/PISTOL)</b>			
Resident	100.00	3	\$300.00
Resident Sr. Citizen	50.00	16	\$800.00
Family Resident	150.00		\$0.00
Family Resident Upgrade	50.00		\$0.00
Non-Resident	140.00		\$0.00
Non-Resident Family	200.00	1	\$200.00
Non-Resident Family Upgrade	60.00		\$0.00
<b>SKEET/TRAP</b>			
Rounds	6.00	608	\$3,648.00
Book of 25	138.00	12	\$1,656.00
Pre-paid Rounds		506	\$0.00
<b>SKEET TOURNAMENT</b>			
City of Webster - Skeet	5.00		\$0.00
Clear Creek Elks - Skeet	5.00		\$0.00
<b>CLASSES HELD</b>			
Ladies Pistol Class	10.00		\$0.00
Concealed Handgun	6.00	46	\$276.00
<b>CONCESSIONS</b>			
Brass (non-taxable)			\$0.00
Ear Plugs			\$103.00
Targets			\$225.50
Souvenirs			\$15.00
<b>MISCELLANEOUS</b>			
Pass Admissions (rifle/pistol)		491	\$0.00
Law Enforcement (No Tax)			\$0.00
Rental - Classroom	20.00		\$0.00
Non-Shooter		88	\$0.00
<b>TOTALS</b>		<b>2715</b>	<b>\$13,092.50</b>
<b>Non-Taxable Sales</b>			\$0.00
<b>Taxable Sales</b>			\$13,092.50
<b>Pay Out</b>			\$0.00
<b>Sub-Total</b>			\$13,092.50
<b>Sales Tax</b>			\$1,081.60
<b>Total</b>			<b>\$14,174.10</b>
<b>Total Remitted</b>			<b>\$14,174.10</b>
<b>CREDIT CARDS</b>			<b>\$5,601.84</b>
<b>Over/Under</b>			\$0.00

# Shooting Range January Monthly Income 2008-2012



# Shooting Range Ten Highest Monthly Income 2008-2012



JANUARY  
**MONTHLY Attendance and Revenue**  
**2008,2009,2010,2011 2012**

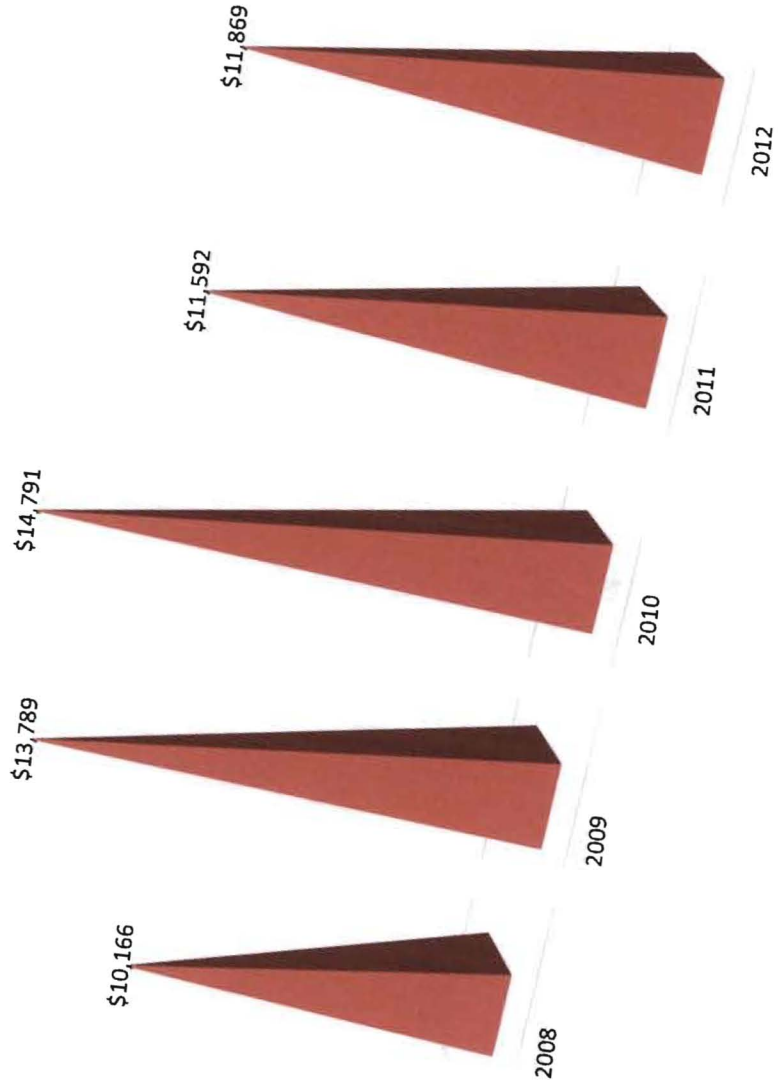
		2008		2009		2010		2011		2012	
SHOOTING RANGE		ATT	REV	ATT	REV	ATT	REV	ATT	REV	ATT	REV
<b>Range Fees (Rifle/Pistol)</b>											
Resident	6.00	206	\$1,236.00	325	\$1,950.00	307	\$1,842.00	235	\$1,410.00	304	\$1,824.00
Resident Sr. Citizen	3.00	124	\$372.00	227	\$681.00	196	\$588.00	199	\$597.00	215	\$645.00
Non-Resident	8.00	305	\$2,440.00	597	\$4,776.00	452	\$3,616.00	289	\$2,312.00	425	\$3,400.00
<b>Total</b>		<b>635</b>	<b>\$4,048.00</b>	<b>1149</b>	<b>\$7,407.00</b>	<b>955</b>	<b>\$6,046.00</b>	<b>723</b>	<b>\$4,319.00</b>	<b>944</b>	<b>\$5,869.00</b>
<b>Season Passes (Rifle/Pistol)</b>											
Resident	100.00		\$0.00	2	\$200.00	1	\$100.00	2	\$200.00	3	\$300.00
Resident Sr. Citizen	50.00	9	\$450.00	22	\$1,100.00	18	\$900.00	15	\$750.00	16	\$800.00
Family Resident	150.00		\$0.00	2	\$300.00	5	\$750.00	1	\$150.00		\$0.00
Family Resident Upgrade	50.00										
Non-Resident	140.00	2	\$280.00	4	\$560.00	3	\$420.00		\$0.00		\$0.00
Non-Resident Family	200.00	1	\$200.00	3	\$600.00	4	\$800.00	4	\$800.00	1	\$200.00
Non-Resident Family Upgrade	60.00										
<b>Total</b>		<b>12</b>	<b>\$930.00</b>	<b>33</b>	<b>\$2,760.00</b>	<b>31</b>	<b>\$2,970.00</b>	<b>22</b>	<b>\$1,900.00</b>	<b>20</b>	<b>\$1,300.00</b>
<b>Skeet/Trap</b>											
Rounds	6.00	329	\$1,974.00	565	\$3,390.00	316	\$1,896.00	392	\$2,352.00	608	\$3,648.00
Book of 25	138.00	2	\$276.00	7	\$966.00	7	\$966.00	2	\$276.00	12	\$1,656.00
Pre-paid Rounds		115		162		270		265		506	
<b>Total</b>		<b>446</b>	<b>\$2,250.00</b>	<b>734</b>	<b>\$4,356.00</b>	<b>593</b>	<b>\$2,862.00</b>	<b>659</b>	<b>\$2,628.00</b>	<b>1126</b>	<b>\$5,304.00</b>
<b>Skeet Tournaments</b>											
Skeet / Tournaments	5.00										\$0.00
Skeet /	5.00										
<b>Total</b>											\$0.00
<b>Classes Held</b>											
Ladies Pistol Class	10.00										
Concealed Handgun/Basic Train	6.00	70	\$420.00	215	\$1,290.00	155	\$930.00	66	\$396.00	46	\$276.00
<b>Total</b>		<b>70</b>	<b>\$420.00</b>	<b>215</b>	<b>\$1,290.00</b>	<b>155</b>	<b>\$930.00</b>	<b>66</b>	<b>\$396.00</b>	<b>46</b>	<b>\$276.00</b>
<b>Concessions</b>											
Brass (non-taxable)			\$0.00		\$0.00		\$0.00		\$350.00		\$0.00
Ear Plugs			\$98.50		\$148.00		\$97.50		\$76.50		\$103.00
Targets			\$179.50		\$311.50		\$313.25		\$208.75		\$225.50
Souvenirs			\$10.00		\$70.00		\$46.00		\$84.00		\$15.00
<b>Total</b>			<b>\$288.00</b>		<b>\$529.50</b>		<b>\$456.75</b>		<b>\$719.25</b>		<b>\$343.50</b>
<b>Miscellaneous</b>											
Pass Admissions (rifle/pistol)		286		482		532		339		491	
Law Enforcement											
Rental - Classroom											
Non-Shooter		70		70		81		82		88	
<b>Totals</b>		<b>356</b>		<b>552</b>		<b>613</b>		<b>421</b>		<b>579</b>	
<b>Over all Totals</b>		<b>1519</b>	<b>\$7,936.00</b>	<b>2683</b>	<b>\$16,342.50</b>	<b>2347</b>	<b>\$13,264.75</b>	<b>1891</b>	<b>\$9,962.25</b>	<b>2715</b>	<b>\$ 13,092.50</b>
<b>Non-Taxable Sales</b>			<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$350.00</b>		<b>\$0.00</b>
<b>Taxable Sales</b>			<b>\$7,936.00</b>		<b>\$16,342.50</b>		<b>\$13,264.75</b>		<b>\$9,612.25</b>		<b>\$13,092.50</b>
<b>Pay Out</b>											
<b>Sub-Total</b>			<b>\$7,936.00</b>		<b>\$16,342.50</b>		<b>\$13,264.75</b>		<b>\$9,962.25</b>		<b>\$13,092.50</b>
<b>Sales Tax</b>			<b>\$655.33</b>		<b>\$1,349.36</b>		<b>\$1,094.78</b>		<b>\$793.23</b>		<b>\$1,081.60</b>
<b>Total</b>			<b>\$8,591.33</b>		<b>\$17,691.86</b>		<b>\$14,359.53</b>		<b>\$10,755.48</b>		<b>\$14,174.10</b>
<b>Total Remitted</b>			<b>\$8,591.33</b>		<b>\$17,691.86</b>		<b>\$14,359.53</b>		<b>\$10,755.48</b>		<b>\$14,174.10</b>
<b>Credit Cards (Tax Included)</b>									<b>\$1,852.78</b>		<b>\$5,601.84</b>
<b>Over/Under</b>							<b>\$20.00</b>				

**Monthly Attendance and Revenue**  
 Month Feb Year 2012

SHOOTING RANGE	FEE	ATTENDANCE	REVENUE
<b>RANGE FEES (RIFLE/PISTOL)</b>			
Resident	6.00	251	\$1,506.00
Resident Sr. Citizen	3.00	149	\$447.00
Non-Resident	8.00	372	\$2,976.00
<b>SEASON PASSES (RIFLE/PISTOL)</b>			
Resident	100.00	5	\$500.00
Resident Sr. Citizen	50.00	7	\$350.00
Family Resident	150.00	1	\$150.00
Family Resident Upgrade	50.00		\$0.00
Non-Resident	140.00	1	\$140.00
Non-Resident Family	200.00	3	\$600.00
Non-Resident Family Upgrade	60.00		\$0.00
<b>SKEET/TRAP</b>			
Rounds	6.00	473	\$2,838.00
Book of 25	138.00	6	\$828.00
Pre-paid Rounds		510	
<b>SKEET TOURNAMENT</b>			
City of Webster - Skeet	5.00		\$0.00
Clear Creek Elks - Skeet	5.00		\$0.00
<b>CLASSES HELD</b>			
Ladies Pistol Class	10.00		\$0.00
Concealed Handgun	6.00	16	\$96.00
<b>CONCESSIONS</b>			
Brass (non-taxable)			\$105.00
Ear Plugs			\$74.50
Targets			\$177.25
Souvenirs			
<b>MISCELLANEOUS</b>			
Pass Admissions (rifle/pistol)		412	
Law Enforcement (No Tax)			\$200.00
Rental - Classroom	20.00		\$0.00
Non-Shooter		73	
<b>TOTALS</b>		<b>2279</b>	<b>\$10,987.75</b>
<b>Non-Taxable Sales</b>			\$200.00
<b>Taxable Sales</b>			\$10,682.75
<b>Pay Out</b>			\$0.00
<b>Sub-Total</b>			\$10,987.75
<b>Sales Tax</b>			\$882.14
<b>Total</b>			<b>\$11,869.89</b>
<b>Total Remitted</b>			<b>\$11,869.89</b>
<b>CREDIT CARDS</b>			<b>\$4,566.45</b>
<b>Over/Under</b>			\$0.00



# Shooting Range February Monthly Income 2008-2012



# Shooting Range Ten Highest Monthly Income 2008-2012

