

City of Texas City
 Department of Recreation and Tourism
 MONTHLY ATTENDANCE AND REVENUE
 March 2012
 Museum and Heritage Square

HERITAGE SQUARE	FEE	QUANTITY	ATTENDANCE	INCOME
Adults 1st Sunday of month-February 5	1.00		5	\$5.00
Children	0.50			
City by the Bay Tour Attendance 3-15			27	
City by the Bay Tour Attendance 3-21			24	
TOTALS			56	\$5.00
TEXAS CITY MUSEUM	FEE	QUANTITY	ATTENDANCE	INCOME
Adults	5.00		42	\$210.00
Senior Citizens	3.00		84	\$252.00
Students	2.00		31	\$62.00
GCMRRC/Guests/Vol.	n/c		117	
Children	n/c		28	
Tour - City by the Bay (Quarterly)				
Tour - City by the Bay Attendance 3-15			27	
Tour-City by the Bay Attendance 3-21			24	
Bay Area Christian School-League City	n/c		93	\$0.00
TC Nessler Spring Break Camp	n/c		60	\$0.00
Museum Tour 3-21	3.00		33	\$99.00
Museum Tour 3-28	3.00		6	\$18.00
			545	\$641.00
TOTALS				INCOME
SALES/SPECIAL EVENTS				
1947 Book	5.00			\$35.00
Whistle	7.00			\$14.00
Books- Al Mitchell	22.00			\$66.00
Coaster	1.00			\$1.00
T-Shirts	8.00			
Pencil	1.00			\$3.00
Poster	1.00			
Post Cards	0.25			\$0.50
Train Cap	10.00			
TOTALS				\$118.50
Texas City Museum Total			545	\$759.50
Heritage Square Total			56	5.00
TOTAL			601	\$764.50
Centennial Items sold for Recreation & Tourism				
March				
\$79.00				