

City of Texas City
 Department of Recreation and Tourism
 MONTHLY ATTENDANCE AND REVENUE
 May 2012
 Museum and Heritage Square

HERITAGE SQUARE	FEE	QUANTITY	ATTENDANCE	INCOME
Adults 1st Sunday of month-February 5	1.00		3	\$3.00
Children	0.50			
City by the Bay Tour May 11			16	
City by the Bat Tour May 17			15	
TOTALS			33	\$3.00
TEXAS CITY MUSEUM	FEE	QUANTITY	ATTENDANCE	INCOME
Adults	5.00		33	\$165.00
Senior Citizens	3.00		22	\$66.00
Students	2.00		13	\$26.00
GCMRRC/Guests/Vol.	n/c		90	
Children	n/c		9	
Tour - City by the Bay (Quarterly)				
Tour - City by the Bay Attendance May 11			16	
Tour-City by the Bay Attendance May 17			15	
Museum Tour 5-9	3.00		12	\$36.00
Party Room Rental Balance May 12			40	\$100.00
Davison Home Rental for July 14				\$375.00
Museum Tour 5-31	3.00		12	\$36.00
TOTALS			262	\$804.00
SALES/SPECIAL EVENTS				
1947 Book	5.00			\$10.00
Whistle	7.00			
Note Cards	8.00			\$8.00
Books- Al Mitchell	22.00			\$22.00
Coaster	1.00			
T-Shirts	8.00			\$24.00
Pencil	1.00			\$2.00
Poster	1.00			
Post Cards	0.25			
Train Cap	10.00			
TOTALS				\$66.00
Texas City Museum Total			262	\$870.00
Heritage Square Total			33	3.00
TOTAL			295	\$873.00