

City of Texas City
 Department of Recreation and Tourism
 MONTHLY ATTENDANCE AND REVENUE
 June 2012
 Museum and Heritage Square

HERITAGE SQUARE	FEE	QUANTITY	ATTENDANCE	INCOME
Adults 1st Sunday of month-June 3	1.00		27	\$27.00
Children	0.50		4	\$2.00
City by the Bay Tour June 1			18	
City by the Bay Tour June 15			22	
City by the Bay Tour June 21			18	
City by the Bay Tour June 22			36	
TOTALS			125	\$29.00
TEXAS CITY MUSEUM	FEE	QUANTITY	ATTENDANCE	INCOME
Adults	5.00		49	\$245.00
Senior Citizens	3.00		66	\$198.00
Students	2.00		18	\$36.00
GCMRRC/Guests/Vol.	n/c		146	
Children	n/c		34	
Tour - City by the Bay (Quarterly)				\$636.00
Tour - City by the Bay Attendance June 1			18	
Tour-City by the Bay Attendance June 15			22	
Tour-City by the Bay Attendance June 21			18	
Tour-City by the Bay Attendance June 22			36	
Museum Tour 6-19	4.00		20	\$80.00
Nessler Camp Kids June 6,13,20,27 App.#	n/c		148	
LM Settlement Enrichment Program June 29	n/c		40	
Leadership Mainland Tour June 15	n/c		17	
TOTALS			632	\$1,195.00
SALES/SPECIAL EVENTS				
1947 Book	5.00			\$20.00
Whistle	7.00			\$28.00
Train Cap	10.00			\$10.00
Books- Al Mitchell	22.00			\$110.00
Coaster	1.00			\$1.00
TC Cap	15.00			\$15.00
Pencil	1.00			\$6.00
Post Cards	0.25			\$2.25
TOTALS				\$192.25
Texas City Museum Total			632	\$1,387.25
Heritage Square Total			125	\$29.00
Settlement Tour of Bell House June 16 App#			40	
TOTAL			797	\$1,416.25

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 July 2012
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HERITAGE SQUARE	FEE	QUANTITY	ATTENDANCE	INCOME
Adults 1st Sunday of month-June 3	1.00		11	\$11.00
Children	0.50		8	\$4.00
TOTALS			19	\$15.00
TEXAS CITY MUSEUM	FEE	QUANTITY	ATTENDANCE	INCOME
Adults	5.00		61	\$305.00
Senior Citizens	3.00		62	\$186.00
Students	2.00		42	\$84.00
GCMRRC/Guests/Vol.	n/c		113	
Children	n/c		11	
Tour - City by the Bay (Quarterly)				
Museum Tour -Nessler Seniors	n/c		23	
Museum Tour July 18	3.00		18	\$54.00
Nessler Camp Kids July 19 & 26 App.#			80	
Kid's Group July 10			23	
Kid's Group July 10			12	
kid's Group July 18			26	
kid's Group July 24			26	
Davison Home Rental & Deposit				\$375.00
TOTALS			497	\$1,004.00
SALES/SPECIAL EVENTS				
1947 Book	5.00			\$20.00
Whistle	7.00			\$14.00
Train Cap	10.00			\$10.00
Books- Al Mitchell	22.00			\$22.00
Coaster	1.00			\$2.00
Key Chain	5.00			\$5.00
Pencil	1.00			\$17.00
T Shirts	8.00			\$40.00
Post Cards	0.25			\$2.00
Pins	1.00			\$11.00
Mugs	5.00			\$5.00
Activity Book	3.00			\$12.00
Poster	1.00			\$2.00
Medallion	5.00			\$20.00
TOTALS				\$182.00
Texas City Museum Total			497	\$1,186.00
Heritage Square Total			19	\$15.00
TOTAL			516	\$1,201.00