

City of Texas City  
 Department of Recreation and Tourism  
 MONTHLY ATTENDANCE AND REVENUE  
 August 2012  
 Museum and Heritage Square

<b>HERITAGE SQUARE</b>	<b>FEE</b>	<b>QUANTITY</b>	<b>ATTENDANCE</b>	<b>INCOME</b>
Adults 1st Sunday of month-August 5	1.00		7	\$7.00
Children	0.50		2	\$1.00
Davison Home Rental 8-18			25	
City by the Bay Tours (3)			73	
TOTALS			107	<b>\$8.00</b>
<b>TEXAS CITY MUSEUM</b>	<b>FEE</b>	<b>QUANTITY</b>	<b>ATTENDANCE</b>	<b>INCOME</b>
Adults	5.00		59	\$295.00
Senior Citizens	3.00		44	\$132.00
Students	2.00		38	\$76.00
GCMRRC/Guests/Vol.	n/c		145	\$0.00
Children	n/c		16	\$0.00
Tour - City by the Bay (Quarterly)				
Museum Tour -8-16	3.00		10	\$30.00
Museum Tour 8-22	3.00		12	\$36.00
Museum Tour 8-23	3.00		15	\$45.00
Kid's Group 8-15	n/c		23	\$0.00
Kid's Group 8-16	n/c		31	\$0.00
kid's Group 8-22	n/c		24	\$0.00
Boy Scouts Earning Badge	n/c		25	\$0.00
City by the Bay Tour (Visa) 8-9	6.00		28	\$168.00
City by the Bay Tour 8-24			19	
City by the bay Tour 8-30			26	
Downtown Meeting 8-23 (app. #)	n/c		40	\$0.00
TOTALS			555	<b>\$782.00</b>
<b>SALES/SPECIAL EVENTS</b>				
1947 Book	5.00		7	\$35.00
Whistle	7.00		4	\$28.00
Train Cap	10.00		1	\$10.00
Books- Al Mitchell	22.00		1	\$22.00
Flute, Champagne	5.00		5	\$25.00
Key Chain	5.00		3	\$15.00
Pencil	1.00		3	\$3.00
T Shirts	8.00		7	\$56.00
Post Cards	0.25		10	\$2.50
Pins	1.00		6	\$6.00
Mugs	5.00		7	\$35.00
Activity Book	2.00		5	\$10.00
Tumbler	10.00		1	\$10.00
Centen. Book Set	\$35.00		1	\$35.00
Medallion	5.00		1	\$5.00
TOTALS				<b>\$297.50</b>
Texas City Museum Total			555	<b>\$1,079.50</b>
Heritage Square Total			107	<b>\$8.00</b>
TOTAL			662	<b>\$1,087.50</b>

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<b>HERITAGE SQUARE</b>	<b>FEE</b>	<b>QUANTITY</b>	<b>ATTENDANCE</b>	<b>INCOME</b>
Adults 1st Sunday of month-Labor Day Sunda	1.00			
Children	0.50			
City by the Bay Tours			89	
<b>TOTALS</b>			<b>89</b>	
<b>TEXAS CITY MUSEUM</b>	<b>FEE</b>	<b>QUANTITY</b>	<b>ATTENDANCE</b>	<b>INCOME</b>
Adults	5.00		64	\$320.00
Senior Citizens	3.00		42	\$126.00
Students	2.00		18	\$36.00
GCMRRC/Guests/Vol.	n/c		99	\$0.00
Children	n/c		14	\$0.00
Tour - City by the Bay (Quarterly)				\$333.00
Museum Tour 9-14	3.00		12	\$36.00
Museum Tour 9-28	3.00		12	\$36.00
Library Used Museum for Forum	n/c		66	\$0.00
Garden Club Deposit for Dec. Event				\$250.00
Kid's Group 9-4	n/c		14	\$0.00
Kid's Group 9-20	n/c		20	\$0.00
kid's Group 9-25	n/c		23	\$0.00
City by the Bay Tour 9-13			25	
City by the Bay Tour 9-19			24	
City by the Bay Tour 9-20			22	
City by the Bay Tour 9-28			18	
<b>TOTALS</b>			<b>473</b>	<b>\$1,137.00</b>
<b>SALES/SPECIAL EVENTS</b>	<b>FEE</b>	<b>QUANTITY</b>	<b>ATTENDANCE</b>	<b>INCOME</b>
1947 Book	5.00		3	\$15.00
Treasure Maps	1.00		4	\$4.00
Train Cap	10.00		3	\$30.00
Books- Al Mitchell	22.00		4	\$88.00
Locomotive	5.00		4	\$20.00
Flippin Birds Game	4.00		1	\$4.00
Pencil	1.00		4	\$4.00
T Shirts	8.00		5	\$40.00
Post Cards	0.25		18	\$4.50
Pins	1.00		1	\$1.00
Mugs	5.00		2	\$10.00
Activity Book	2.00		4	\$8.00
Train Bank	4.00		1	\$4.00
Centen. Book Set	\$35.00		1	\$35.00
Cannon	\$7.00		1	\$7.00
Medallion	5.00		5	\$25.00
<b>TOTALS</b>				<b>\$299.50</b>
Texas City Museum Total			473	\$1,436.50
Heritage Square Total			89	\$0.00
<b>TOTAL</b>			<b>562</b>	<b>\$1,436.50</b>