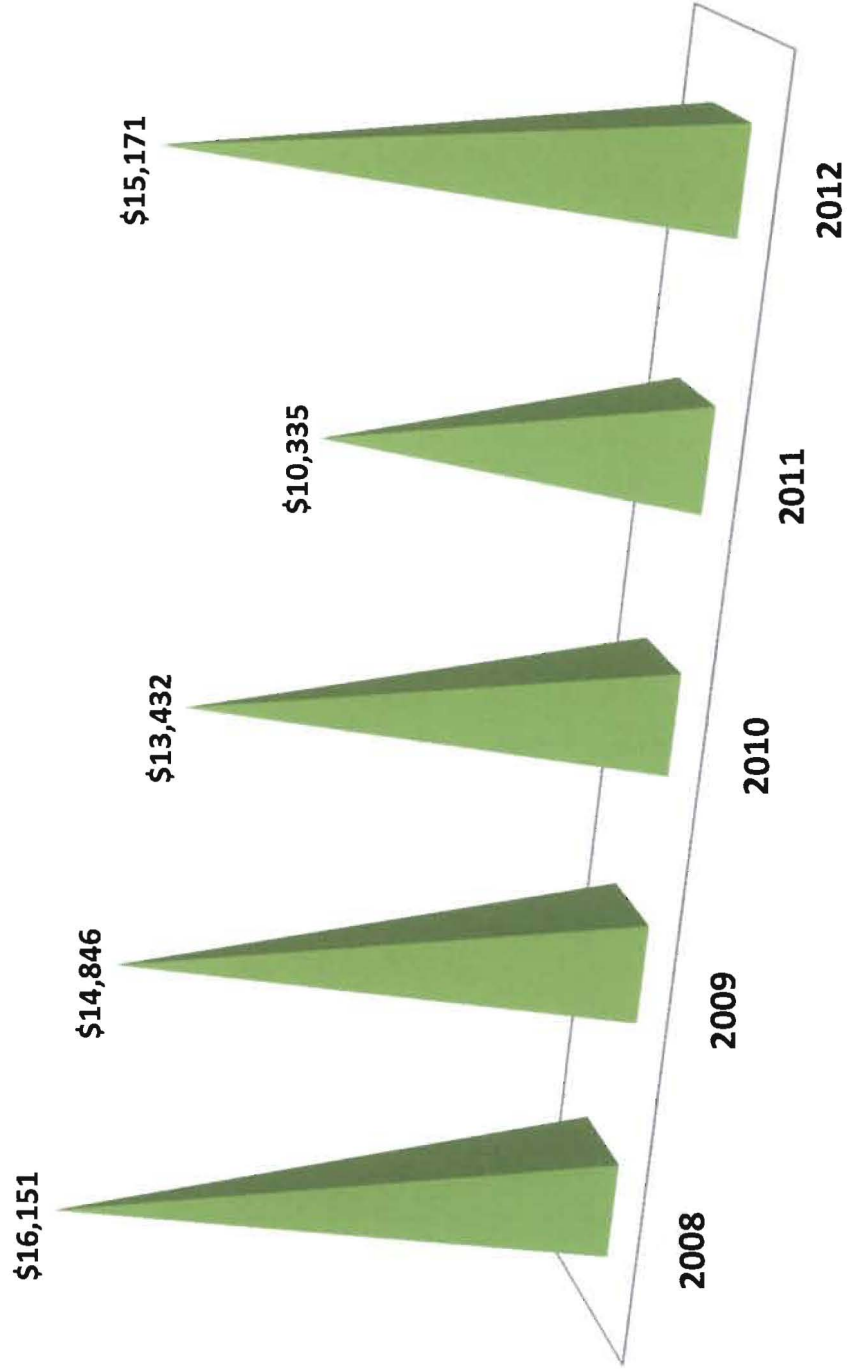


Monthly Attendance and Revenue
 Month Aug Year 2012

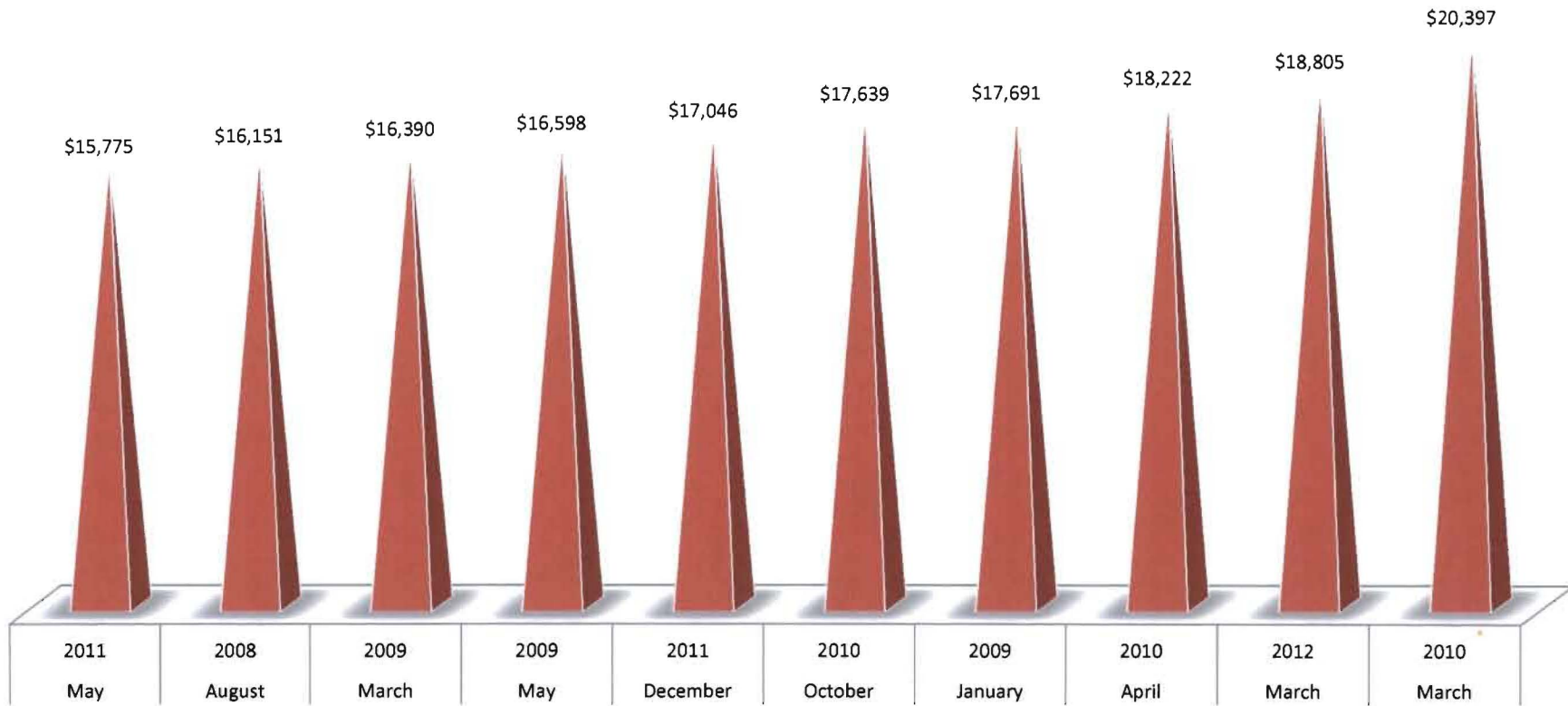
SHOOTING RANGE	FEE	ATTENDANCE	REVENUE
RANGE FEES (RIFLE/PISTOL)			
Resident	6.00	218	\$1,308.00
Resident Sr. Citizen	3.00	184	\$552.00
Non-Resident	8.00	378	\$3,024.00
SEASON PASSES (RIFLE/PISTOL)			
Resident	100.00		\$0.00
Resident Sr. Citizen	50.00	22	\$1,100.00
Family Resident	150.00	3	\$450.00
Family Resident Upgrade	50.00		\$0.00
Non-Resident	140.00	1	\$140.00
Non-Resident Family	200.00	1	\$200.00
Non-Resident Family Upgrade	60.00		\$0.00
SKEET/TRAP			
Rounds	6.00	784	\$4,704.00
Book of 25	138.00	11	\$1,518.00
Pre-paid Rounds (Including Mayor's Cup /339)		1241	\$0.00
SKEET TOURNAMENT			
Skeet	6.00		\$0.00
Skeet	6.00		\$0.00
CLASSES HELD			
Ladies Pistol Class	10.00		\$0.00
Concealed Handgun	6.00	64	\$384.00
CONCESSIONS			
Brass (non-taxable)			\$200.00
Ear Plugs			\$86.00
Targets			\$274.00
Souvenirs			\$90.00
MISCELLANEOUS			
Pass Admissions (rifle/pistol)		528	\$0.00
Law Enforcement (No Tax)			\$0.00
Rental - Classroom	20.00		\$0.00
Non-Shooter		112	\$0.00
TOTALS		3547	\$14,030.00
Non-Taxable Sales			\$200.00
Taxable Sales			\$13,830.00
Pay Out			\$0.00
Sub-Total			\$14,030.00
Sales Tax			\$1,141.58
Total			\$15,171.58
Total Remitted			\$15,171.58
Credit Cards			\$6,170.26
Over/Under			\$0.00

AUGUST 15th & 16th / RANGE CLOSED TO PUBLIC (MAYOR'S CUP)

**Shooting Range
August Monthly Income
2008 - 2012**



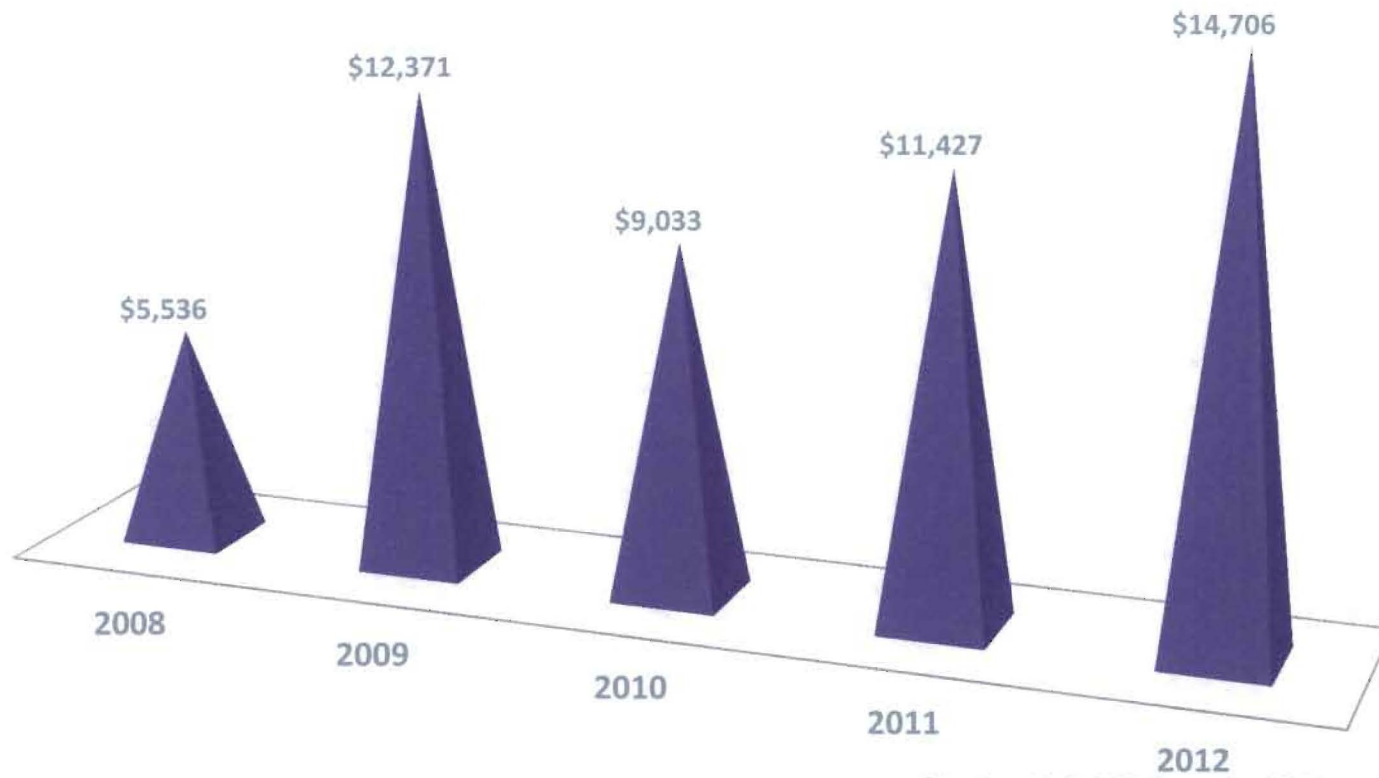
Shooting Range Ten Highest Monthly Income 2008-2012



Monthly Attendance and Revenue
 Month Sept Year 2012

SHOOTING RANGE	FEE	ATTENDANCE	REVENUE
RANGE FEES (RIFLE/PISTOL)			
Resident	6.00	245	\$1,470.00
Resident Sr. Citizen	3.00	233	\$699.00
Non-Resident	8.00	430	\$3,440.00
SEASON PASSES (RIFLE/PISTOL)			
Resident	100.00	1	\$100.00
Resident Sr. Citizen	50.00	11	\$550.00
Family Resident	150.00	4	\$600.00
Family Resident Upgrade	50.00		\$0.00
Non-Resident	140.00	2	\$280.00
Non-Resident Family	200.00	3	\$600.00
Non-Resident Family Upgrade	60.00		\$0.00
SKEET/TRAP			
Rounds	6.00	610	\$3,660.00
Book of 25	138.00	10	\$1,380.00
Pre-paid Rounds		458	\$0.00
SKEET TOURNAMENT			
Skeet	6.00		\$0.00
Skeet	6.00		\$0.00
CLASSES HELD			
Ladies Pistol Class	10.00		\$0.00
Concealed Handgun	6.00	31	\$186.00
CONCESSIONS			
Brass (non-taxable)			
Ear Plugs			\$87.00
Targets			\$271.00
Souvenirs			\$30.00
MISCELLANEOUS			
Pass Admissions (rifle/pistol)		456	
Law Enforcement (No Tax)			\$250.00
Rental - Classroom	20.00		\$0.00
Non-Shooter		106	\$0.00
TOTALS		2600	\$13,603.00
Non-Taxable Sales			\$250.00
Taxable Sales			\$13,353.00
Pay Out			\$0.00
Sub-Total			\$13,603.00
Sales Tax			\$1,103.63
Total			\$14,706.63
Total Remitted			\$14,706.63
CREDIT CARDS			\$6,581.82
Over/Under			\$0.00

Shooting Range September Monthly Income 2008-2012



*Hurricane Ike 9-13-08 Range closed 9-12 thru 9-17

Sept

**Monthly Comparison Attendance and Revenue
2008,2009,2010,2011 2012**

		2008		2009		2010		2011		2012	
SHOOTING RANGE		ATT	REV	ATT	REV	ATT	REV	ATT	REV	ATT	REV
Range Fees (Rifle/Pistol)											
Resident	6.00	120	\$720.00	198	\$1,188.00	208	\$1,248.00	199	\$1,194.00	245	\$1,470.00
Resident Sr. Citizen	3.00	43	\$129.00	246	\$738.00	204	\$612.00	222	\$666.00	233	\$699.00
Non-Resident	8.00	130	\$1,040.00	345	\$2,760.00	256	\$2,048.00	305	\$2,440.00	430	\$3,440.00
Total		293	\$1,889.00	789	\$4,686.00	668	\$3,908.00	726	\$4,300.00	908	\$5,609.00
Season Passes (Rifle/Pistol)											
Resident	100.00			1	\$100.00	1	\$100.00			1	\$100.00
Resident Sr. Citizen	50.00	2	\$100.00	14	\$700.00	9	\$450.00	9	\$450.00	11	\$550.00
Family Resident	150.00	1	\$150.00	1	\$150.00	2	\$300.00	2	\$300.00	4	\$600.00
Family Resident Upgrade	50.00										
Non-Resident	140.00			3	\$420.00			3	\$420.00	2	\$280.00
Non-Resident Family	200.00	2	\$400.00	1	\$200.00	2	\$400.00			3	\$600.00
Non-Resident Family Upgrade	60.00										
Total		5	\$650.00	20	\$1,570.00	14	\$1,250.00	14	\$1,170.00	21	\$2,130.00
Skeet/Trap											
Rounds	6.00	205	\$1,230.00	418	\$2,508.00	405	\$2,430.00	538	\$3,228.00	610	\$3,660.00
Book of 25	138.00	4	\$552.00	12	\$1,656.00	2	\$276.00	3	\$414.00	10	\$1,380.00
Pre-paid Rounds		73		352		282		322		458	
Total		282	\$1,782.00	782	\$4,164.00	689	\$2,706.00	863	\$3,642.00	1078	\$5,040.00
Skeet Tournaments											
Skeet / Tournaments	5.00						\$138.00				
Skeet /	5.00										
Total							\$138.00				
Classes Held											
Ladies Pistol Class	10.00										
Concealed Handgun/Basic Train	6.00	36	\$216.00	112	\$672.00	12	\$72.00	27	\$162.00	31	\$186.00
Total		36	\$216.00	112	\$672.00	12	\$72.00	27	\$162.00	31	\$186.00
Concessions											
Brass (non-taxable)			\$500.00					\$250.00			
Ear Plugs			\$46.50		\$80.00		\$65.50	\$58.00		\$87.00	
Targets			\$68.50		\$233.75		\$191.00	\$175.75		\$271.00	
Souvenirs					\$20.00		\$24.00	\$217.00		\$30.00	
Total			\$615.00		\$333.75		\$280.50	\$700.75		\$388.00	
Miscellaneous											
Pass Admissions (rifle/pistol)		147		451		473		452		456	
Law Enforcement											\$250.00
Rental - Classroom											
Non-Shooter		27		46		76		69		106	
Totals		174		497		549		521		562	\$250.00
Over all Totals		790	\$5,152.00	2200	\$11,425.75	1932	\$8,354.50	2151	\$10,624.75	2600	\$13,603.00
Non-Taxable Sales			\$500.00				\$138.00		\$900.00		\$250.00
Taxable Sales			\$4,652.00		\$11,425.75		\$8,216.50		\$9,724.75		\$13,353.00
Pay Out			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Sub-Total			\$5,152.00		\$11,425.75		\$8,354.50		\$10,624.75		\$13,603.00
Sales Tax			\$384.19		\$946.21		\$679.15		\$802.44		\$1,103.63
Total			\$5,536.19		\$12,371.96		\$9,033.65		\$11,427.19		\$14,706.63
Total Remitted			\$5,536.19		\$12,371.96		\$9,033.65		\$11,427.19		\$14,706.63
Credit Cards (Tax Included)							\$1,443.46		\$4,237.78		\$6,581.82
Over/Under			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00

**FISCAL YEAR Attendance and Revenue
2008-09,2009-10,2010-11 2011-12**

		2008-09		2009-10		2010-11		2011-12	
SHOOTING RANGE		ATT	REV	ATT	REV	ATT	REV	ATT	REV
Range Fees (Rifle/Pistol)									
Resident	6.00	3273	\$19,638.00	3559	\$21,354.00	2704	\$16,224.00	3146	\$18,876.00
Resident Sr. Citizen	3.00	2446	\$7,338.00	2881	\$8,643.00	2416	\$7,248.00	2694	\$8,082.00
Non-Resident	8.00	5149	\$41,192.00	5051	\$40,408.00	4119	\$32,952.00	4814	\$38,512.00
Total		10868	\$68,168.00	11491	\$70,405.00	9239	\$56,424.00	10654	\$65,470.00
Season Passes (Rifle/Pistol)									
Resident	100.00	22	\$2,200.00	14	\$1,400.00	10	\$1,000.00	23	\$2,300.00
Resident Sr. Citizen	50.00	142	\$7,100.00	156	\$7,800.00	148	\$7,400.00	162	\$8,100.00
Family Resident	150.00	18	\$2,700.00	17	\$2,550.00	9	\$1,350.00	25	\$3,750.00
Family Resident Upgrade	50.00								
Non-Resident	140.00	30	\$4,200.00	18	\$2,520.00	17	\$2,380.00	17	\$2,380.00
Non-Resident Family	200.00	20	\$4,000.00	19	\$3,800.00	20	\$4,000.00	24	\$4,800.00
Non-Resident Family Upgrade	60.00							1	\$60.00
Total		232	\$20,200.00	224	\$18,070.00	204	\$16,130.00	252	\$21,390.00
Skeet/Trap									
Rounds	6.00	6246	\$37,476.00	5560	\$33,360.00	5402	\$32,412.00	6871	\$41,226.00
Book of 25	138.00	128	\$17,664.00	187	\$25,806.00	143	\$19,734.00	116	\$16,008.00
Pre-paid Rounds (Mayor's Cup)		4119		6288		6499		7395	
Total		10493	\$55,140.00	12035	\$59,166.00	12044	\$52,146.00	14382	\$57,234.00
Skeet Tournaments									
Skeet / TCISD FFA (No Tax)				No Tax	\$138.00	558	\$3,348.00	253	\$1,518.00
Skeet Tournaments		256	N/C Charity						
Total					\$138.00	558	\$3,348.00	253	\$1,518.00
Classes Held									
Ladies Pistol Class	10.00								
Concealed Handgun/Basic Train	6.00	1785	\$10,710.00	1173	\$7,038.00	409	\$2,430.00	318	\$1,908.00
Total		1785	\$10,710.00	1173	\$7,038.00	409	\$2,430.00	318	\$1,908.00
Concessions									
Brass (non-taxable)			\$450.00		\$1,689.00		\$1,280.00		\$755.00
Ear Plugs			\$1,336.50		\$1,257.50		\$935.25		\$1,052.75
Targets			\$3,055.60		\$3,326.40		\$2,265.25		\$2,491.50
Souvenirs			\$630.00		\$334.00		\$1,192.00		\$669.25
Total			\$5,472.10		\$6,606.90		\$5,672.50		\$4,968.50
Miscellaneous									
Pass Admissions (rifle/pistol)		4870		5922		5018		5339	
Law Enforcement (No Tax)		400			\$500.00				\$1,620.00
Rental/Classroom/Range/No Tax			\$725.00				\$3,525.00		\$50.00
Non-Shooter		739		902		822		1126	
Totals		6009	\$725.00	6824	\$500.00	5840	\$3,525.00	6465	\$1,670.00
Over all Totals		29643	\$160,415.10	31747	\$161,923.90	28290	\$139,675.50	32324	\$154,158.50
Non-Taxable Sales			\$1,175.00		\$2,327.00		\$8,153.00		\$3,943.00
Taxable Sales			\$159,240.10		\$159,596.90		\$131,522.50		\$150,215.50
Pay Out			\$0.00		\$0.00		\$0.00		\$0.00
Sub-Total			\$160,415.10		\$161,923.90		\$139,675.50		\$154,158.50
Sales Tax			\$13,152.31		\$13,195.45		\$10,867.68		\$12,352.58
Total			\$173,567.41		\$175,119.35		\$150,543.18		\$166,511.08
Total Remitted			\$173,567.41		\$175,119.35		\$150,543.18		\$166,511.08
Credit Cards (Tax Included)					\$1,443.46		\$44,186.33		\$44,186.33
Over/Under Counterfeit Bill			\$0.00		\$20.00		\$0.00		\$0.00

Shooting Range 2011-12 Fiscal Year's Comparison Chart

