

To: City of Texas City  
From: Texas City Radio Control Club (TCRCC) at Holland Park  
Re: Request for financial assistance (\$3,000) to complete the "Flush Toilets" project at Holland Park.

The Texas City Radio Control Club with assistance from the City of Texas City, BP, TCRCC volunteers and TCRCC funds has made significant improvements to Holland Park including an air conditioned club house, septic tank system, potable water system and a hog-deterrent fence surrounding the entire park. In the past 3 plus years these improvements have amounted to approximately \$70,000, all being donated to and becoming property of the City.

We (TCRCC) have two remaining projects to complete our five year plan.

- 1) A new spectator and participant viewing shed (approximately 14' x 140') at a cost of approximately \$19,000. TCRCC has the funds and volunteer labor to do this project without help from anyone. Planned completion is late 2013.
- 2) Flush Toilets. We need some help on this one in order to complete it in the next 6 months. See description below.

Flush Toilet Project items and estimated cost:

1) Building (existing) -----	0
2) Move building (already done by Perry O'Brian -free) -----	0
3) Septic tank (already installed and working, Paid for by BP) -----	0
4) Potable water (already installed and working, Paid for by BP) -----	0
5) Renovation of building (labor by Club) -----	0
6) Handicap ramp to new building (concrete) -----	\$1,500
7) Materials to renovate building for flush toilets -----	4,500

Total for Flush Toilet Project (estimate) ----- \$6,000

Currently the City is paying approximately \$1,500 per year for the park's portable toilet facilities (\$115/mo. plus \$150/yr for extra facilities for special events).

A City contribution of \$3,000 (one half of the out-of-pocket cost) will allow the club to complete the project in the next six months. The City will see a 100% payback (in savings) of this contribution in 24 months. After that the City will benefit from a permanent savings of approximately \$1,500 per year for as long as the park exists.

Serious consideration of help with this worthy project is requested.

W. Harvey Cappel P.E. (TCRCC projects manager at Holland Park)  
409 939-4271