

City of Texas City
 Department of Recreation and Tourism
 MONTHLY ATTENDANCE AND REVENUE
 October 2012
 Museum and Heritage Square

HERITAGE SQUARE	FEE	QUANTITY	ATTENDANCE	INCOME
Adults 1st Sunday of month	1.00			
Children	0.50			
Cub Scouts			15	
City by the Bay Tours (2)			41	
TOTALS			56	
TEXAS CITY MUSEUM	FEE	QUANTITY	ATTENDANCE	INCOME
Adults	5.00		319	\$1,595.00
Senior Citizens	3.00		110	\$330.00
Students	2.00		135	\$270.00
GCMRRC/Guests/Vol.	n/c		224	\$0.00
Children	n/c		35	\$0.00
Tour - City by the Bay (Quarterly)				
Museum Tour 10-5	3.00		19	\$57.00
Museum Tour 10-24	3.00		25	\$75.00
Garden Club Deposit for Dec. Event				\$125.00
Kid's Group 10-5	n/c		22	\$0.00
Train Cellar Booth Rental				\$75.00
Donation				\$100.00
City by the Bay Tour 10-5			18	
City by the Bay Tour 10-16			23	
Game Day 10-27	n/c		222	\$0.00
TOTALS			1152	\$2,627.00
SALES/SPECIAL EVENTS				
1947 Book	5.00	9		\$45.00
Treasure Maps	1.00	18		\$18.00
Train Cap	10.00	2		\$20.00
Books- Al Mitchell	22.00	3		\$66.00
Locomotive	5.00	8		\$40.00
Flippin Birds Game	4.00	5		\$20.00
Pencil	1.00	14		\$14.00
T Shirts	8.00	5		\$40.00
Train Puzzle	13.00	1		\$13.00
Pins	1.00	10		\$10.00
Mugs	5.00	3		\$15.00
Activity Book	2.00	4		\$8.00
Train Bank	4.00	1		\$4.00
Centen. Book Set	\$35.00	1		\$35.00
Cannon	\$7.00	2		\$14.00
Note Cards	\$6.00	2		\$12.00
Whistle	\$7.00	2		\$14.00
Jacobs Ladder	\$7.00	4		\$28.00
Marbles	\$7.00	4		\$28.00
Tops	\$7.00	2		\$14.00
Pick Up Sticks	\$7.00	1		\$7.00
Jacks	\$7.00	1		\$7.00
T-Shirt, Cent.	\$12.00	1		\$12.00
Jacket	\$20.00	1		\$20.00
Suncatcher	\$20.00	1		\$20.00
Key Chain	\$5.00	3		\$15.00
Travel Mug	\$15.00	2		\$30.00
Medallion	5.00	5		\$25.00
TOTALS				\$594.00
Texas City Museum Total			1152	\$3,221.00
Heritage Square Total			56	\$0.00