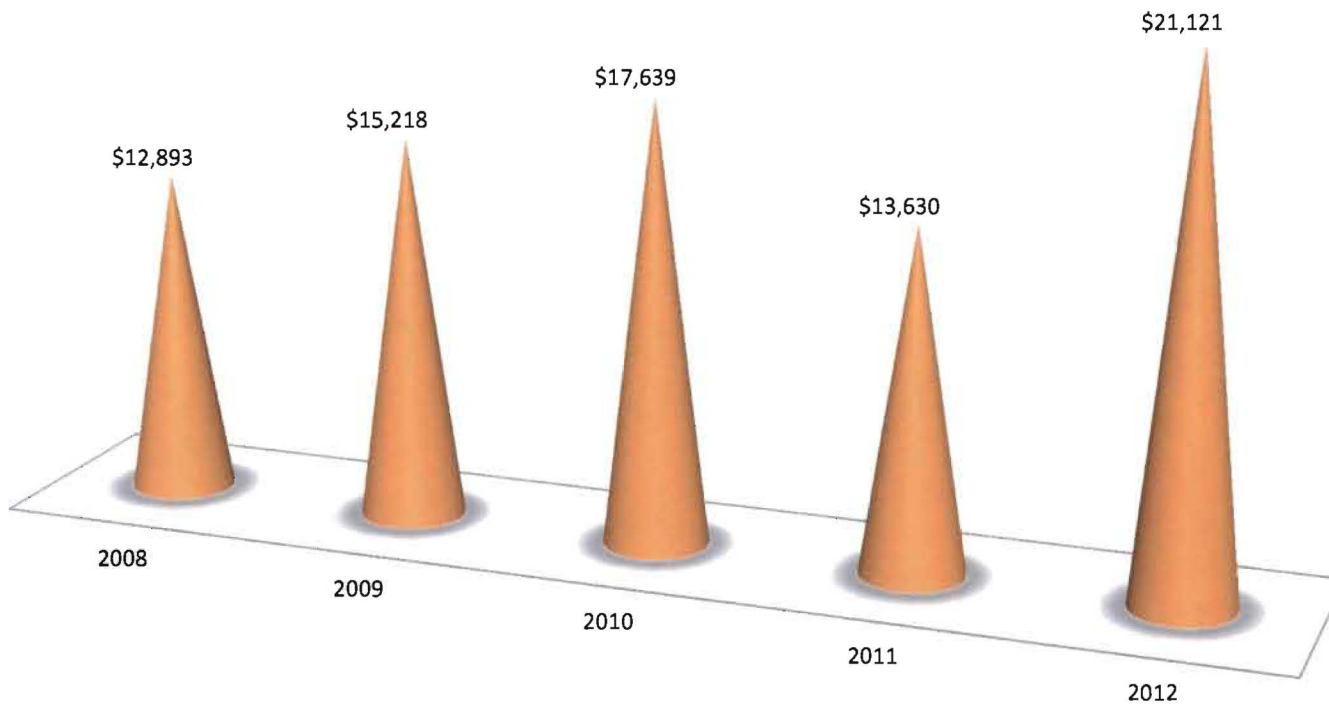


Monthly Attendance and Revenue
 Month Oct Year 2012

SHOOTING RANGE	FEE	ATTENDANCE	REVENUE
RANGE FEES (RIFLE/PISTOL)			
Resident	6.00	383	\$2,298.00
Resident Sr. Citizen	3.00	460	\$1,380.00
Non-Resident	8.00	567	\$4,536.00
SEASON PASSES (RIFLE/PISTOL)			
Resident	100.00		\$0.00
Resident Sr. Citizen	50.00	15	\$750.00
Family Resident	150.00	1	\$150.00
Family Resident Upgrade	50.00		\$0.00
Non-Resident	140.00	2	\$280.00
Non-Resident Family	200.00	2	\$400.00
Non-Resident Family Upgrade	60.00		\$0.00
SKEET/TRAP			
Rounds	6.00	552	\$3,312.00
Book of 25	138.00	13	\$1,794.00
Pre-paid Rounds		485	\$0.00
SKEET TOURNAMENT			
Skeet / Tournaments (Marathon United Way)	6.00	309	\$1,854.00
Clear Creek Elks - Skeet	5.00		\$0.00
CLASSES HELD			
Ladies Pistol Class	10.00		\$0.00
Concealed Handgun/Basic Training	6.00	34	\$204.00
CONCESSIONS			
Brass (Range Income/No Tax)			\$0.00
Ear Plugs			\$136.00
Targets			\$251.50
Souvenirs			\$15.00
MISCELLANEOUS			
Pass Admissions (rifle/pistol)		408	
Law Enforcement			\$315.00
Rental - Classroom - Range - Skeet Fields			\$2,000.00
Non-Shooter		117	
TOTALS		3348	\$19,675.50
Non-Taxable Sales			\$2,315.00
Taxable Sales			\$17,360.50
Pay Out			
Sub-Total			\$19,675.50
Sales Tax			\$1,446.05
Total			\$21,121.55
Total Remitted			\$21,121.55
Credit Receipts (Tax Included)			\$6,945.00
Over/Under			\$0.00

Shooting Range October Monthly Income 2008-2012

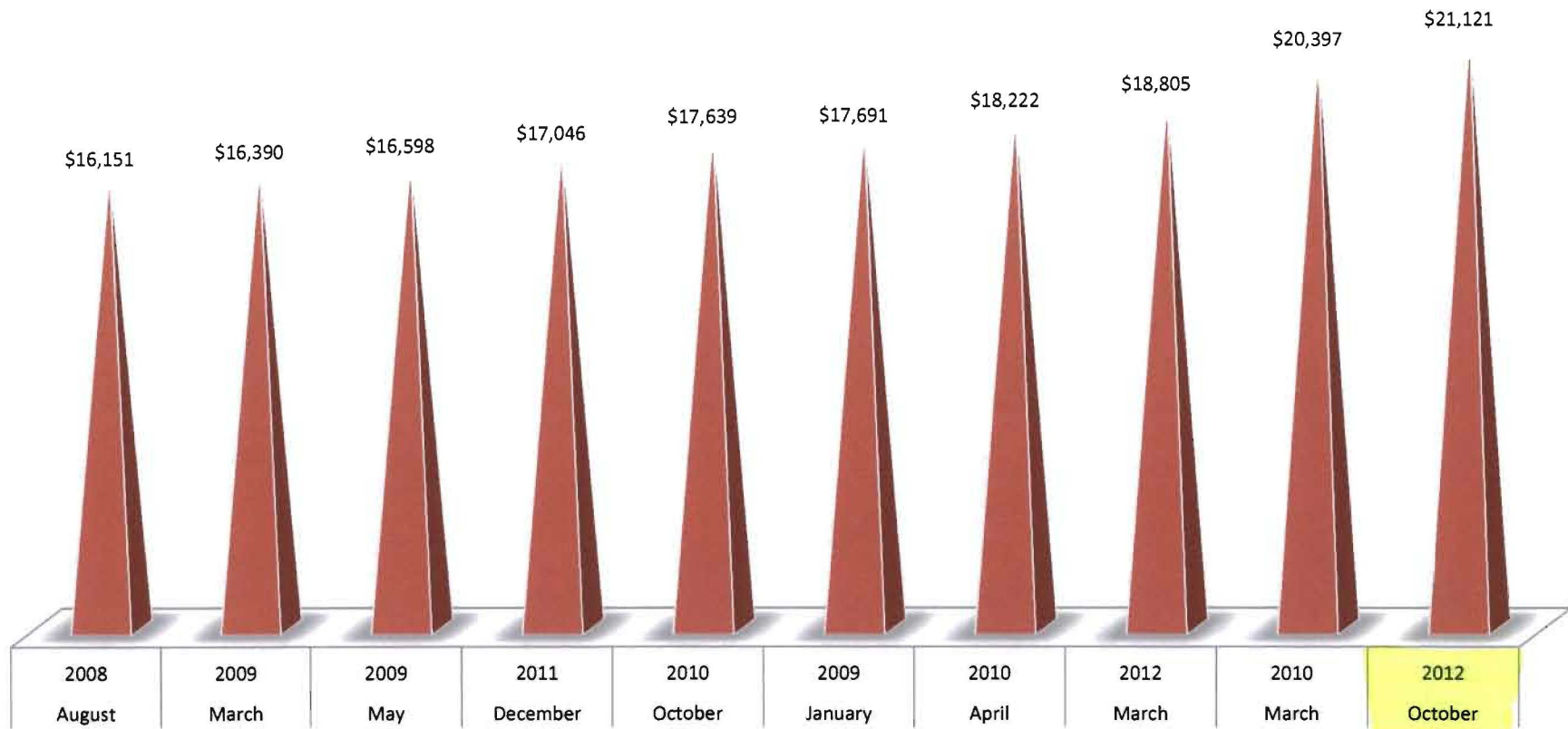


October

Monthly Comparison Attendance and Revenue
2008,2009,2010,2011 2012

		2008		2009		2010		2011		2012	
SHOOTING RANGE		ATT	REV	ATT	REV	ATT	REV	ATT	REV	ATT	REV
Range Fees (Rifle/Pistol)											
Resident	6.00	375	\$2,250.00	348	\$2,088.00	419	\$2,514.00	264	\$1,584.00	383	\$2,298.00
Resident Sr. Citizen	3.00	261	\$783.00	344	\$1,032.00	460	\$1,380.00	339	\$1,017.00	460	\$1,380.00
Non-Resident	8.00	492	\$3,936.00	550	\$4,400.00	664	\$5,312.00	530	\$4,240.00	567	\$4,536.00
Total		1128	\$6,969.00	1242	\$7,520.00	1543	\$9,206.00	1133	\$6,841.00	1410	\$8,214.00
Season Passes (Rifle/Pistol)											
Resident	100.00				\$0.00	1	\$100.00				
Resident Sr. Citizen	50.00	18	\$900.00	10	\$500.00	12	\$600.00	16	\$800.00	15	\$750.00
Family Resident	150.00	2	\$300.00				\$0.00	2	\$300.00	1	\$150.00
Family Resident Upgrade	50.00										
Non-Resident	140.00	2	\$280.00	2	\$280.00	2	\$280.00			2	\$280.00
Non-Resident Family	200.00	2	\$400.00	1	\$200.00	2	\$400.00	1	\$200.00	2	\$400.00
Non-Resident Family Upgrade	60.00										
Total		24	\$1,880.00	13	\$980.00	17	\$1,380.00	19	\$1,300.00	20	\$1,580.00
Skeet/Trap											
Rounds	6.00	272	\$1,632.00	391	\$2,346.00	422	\$2,532.00	433	\$2,598.00	552	\$3,312.00
Book of 25	138.00	5	\$690.00	14	\$1,932.00	15	\$2,070.00	9	\$1,242.00	13	\$1,794.00
Pre-paid Rounds		162		378		429		377		485	
Total		439	\$2,322.00	783	\$4,278.00	866	\$4,602.00	819	\$3,840.00	1050	\$5,106.00
Skeet Tournaments											
Skeet / Tour. (Marathon United)	6.00									309	\$1,854.00
Skeet /	5.00										
Total										309	\$1,854.00
Classes Held											
Ladies Pistol Class	10.00										
Concealed Handgun/Basic Train	6.00	60	\$360.00	142	\$852.00	31	\$186.00	23	\$138.00	34	\$204.00
Total		60	\$360.00	142	\$852.00	31	\$186.00	23	\$138.00	34	\$204.00
Concessions											
Brass (non-taxable)							\$335.00				
Ear Plugs			\$134.50		\$133.50		\$155.50		\$101.25		\$136.00
Targets			\$244.25		\$273.75		\$227.50		\$210.00		\$251.50
Souvenirs					\$20.00		\$36.00		\$14.25		\$15.00
Total			\$378.75		\$427.25		\$754.00		\$325.50		\$402.50
Miscellaneous											
Pass Admissions (rifle/pistol)		378		506		536		456		408	
Law Enforcement							\$200.00		\$50.00		\$315.00
Rental - Classroom											\$2,000.00
Non-Shooter		66		83		92		89		117	
Totals		444		589		628	\$200.00	545	\$50.00	525	\$2,315.00
Over all Totals		2095	\$11,909.75	2769	\$14,057.25	3071	\$16,328.00	2539	\$12,594.50	3348	\$19,675.50
Non-Taxable Sales							\$535.00		\$50.00		\$2,315.00
Taxable Sales			\$11,909.75		\$14,057.25		\$15,793.00		\$12,544.50		\$17,360.50
Pay Out			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Sub-Total			\$11,909.75		\$14,057.25		\$16,328.00		\$12,594.50		\$19,675.50
Sales Tax			\$983.74		\$1,160.88		\$1,311.59		\$1,035.87		\$1,446.05
Total			\$12,893.49		\$15,218.13		\$17,639.59		\$13,630.37		\$21,121.55
Total Remitted			\$12,893.49		\$15,218.13		\$17,639.59		\$13,630.37		\$21,121.55
Credit Cards (Tax Included)							\$3,565.89		\$4,646.38		\$6,945.00
Over/Under			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00

**Shooting Range
Ten Highest
Monthly Income
2008-2012**



**Shooting Range
Top Ten
Daily Income
2008-2012**

