

THE CITY OF TEXAS CITY COMMUNITY DEVELOPMENT BLOCK GRANT

PROPOSED PROGRAM YEAR 2013 BUDGET = \$351,904

ADMINISTRATION (\$60,000) – salary of Program Coordinator, administrative aide and miscellaneous office supply and operational expenses to carry out the CDBG Program

PUBLIC SERVICE ACTIVITIES

NEIGHBORHOOD CLEAN – UP (\$49,785) – pays for the mowing & clean-up of overgrown properties in all low/moderate income areas throughout the City (approximately 500 lots per yr.) for the elimination of rodents/pests and other vermin; and includes the salary of one (1) tractor mower

RAT BAIT DISTRIBUTION (\$3,000) – for the purchase of rat bait to assist low-moderate income citizens city-wide toward prevention of rodents/pests (approximately 550 lbs. per yr.)

HOUSING ASSISTANCE ACTIVITIES

HOUSING REHABILITATION (\$59,119) – (owner-occupied, single-family residential) - to assist approximately 10 low/moderate income homeowners city-wide per yr. in partial and emergency type repairs to their homes); for the 3 (three) major systems, roof, electrical, and plumbing also to include salary of one (1) rehab officer

CODE ENFORCEMENT (\$55,000) – costs incurred for inspections toward enforcement of city code violations in low/moderate income areas for abandoned vehicles, overgrown properties, trash/debris, etc. to prevent neighborhood decline; includes salary of two code enforcement officers

1ST TIME HOMEBUYERS (\$45,000) – to assist approximately ten (10) low/moderate income households with down payment/closing cost assistance toward purchase of their first home on a city-wide basis (up to \$5,000 per household)

SLUM/BLIGHT PREVENTION

DEMOLITION (\$60,000) – to demolish approximately twenty (20) vacant, condemned and deteriorated structures per yr. on a city-wide, spot basis toward prevention of blight/slum conditions that contribute toward neighborhood decline and decreased property values

PUBLIC FACILITIES

PLAYGROUND EQUIPMENT (\$20,000) – to purchase and install ADA accessible playground equipment at Nessler Park located at 1700 5th Ave N.

TOTAL PROPOSED BUDGET = \$351,904