

CITY OF TEXAS CITY  
REGULAR CALLED CITY COMMISSION MEETING

AGENDA

WEDNESDAY, APRIL 15, 2020 - 5:00 P.M.  
KENNETH T. NUNN COUNCIL ROOM - CITY HALL  
1801 9th Ave. N.  
Texas City, TX 77590

PLEASE NOTE:

Due to the COVID 19 Disaster and the CDC's recommendation regarding social distancing measures the City Commission will meet telephonically and electronically, and the public will not be allowed to be physically present at this meeting. Texas Governor Greg Abbott waived on a temporary basis certain sections of the Texas Open Meetings Act. The meeting will be audible to members of the public and allow for two-way communications for those desiring to participate.

Any person interested in speaking on any item on the Agenda must call in the number below and sign in to the conference then wait for the Board President to request any public comments. Public comments may not apply to all items on the agenda.

To join the telephone audio conference and to give public comment please use the following instructions.  
(888) 475-4499 (Toll Free)  
Webinar ID: 699 920 480

You will automatically be muted when joining the conference. To raise your hand or notify the call manager for attention, please dial \*9 on your phone during the call. When appropriate the call manger will unmute your line and the system will notify you that you can now speak. Public comments may not apply to all items on the agenda.

To view the web presentation or listen to audio without participating, please visit <http://commission.texascitytx.gov>

You will then be redirected to the conference and given instructions to enable viewing. We ask that if you will be joining the telephone conference to speak, please mute your computer audio. When using telephone audio with computer audio on, a feedback loop can be created causing disruptive echoing or a loud static. Disruptive audio will cause your line to be muted by the call manager.

After the meeting, a recording of this meeting's audio will be made available to the public.

(1) ROLL CALL

(2) INVOCATION

(3) PROCLAMATIONS AND PRESENTATIONS

(a) Service Awards

Jose Ramos	Bayou Golf	04/11/2005	15 years
Ira Fowler	Police	04/04/2005	15 years
Wolf Ramirez	Sewer	04/03/2000	20 years
William Creel	Police	04/20/1995	25 years

(4) PUBLIC COMMENTS

(5) CONSENT AGENDA

- (a) Approve City Commission Minutes for April 1, 2020 meeting. (City Secretary)
- (b) Consider and take action on Resolution No. 20-026, accepting Bids for property commonly known as 1004 4th Avenue South. (Legal)
- (c) Consider and take action on Resolution No. 20-027, approving a bid for the demolition of property located at 702 7th Avenue N. (Community Development)
- (d) Consider and take action on Resolution No. 20-028, approving a bid for the demolition of property located at 401 7th Street North. (Community Development)
- (e) Consider and take action on Resolution No. 20-029, denying Texas-New Mexico Power Company's Application For A Distribution Cost Recovery Factor to increase distribution rates within the City. (Management Services) Consider and take action on Resolution No. 20-029, denying Texas-New Mexico Power Company's Application For A Distribution Cost Recovery Factor to increase distribution rates within the City. (Management Services)
- (f) Consider and take action on Resolution No. 20-030, extending the Mayor's Declaration of Local Disaster related to COVID-19, signed March 24, 2020. (Emergency Management)
- (g) Consider and take action on Resolution No. 20-031, approving the annual contract for Bid No. 2020-076 Water & Sewer Line Repair Materials. (Public Works)
- (h) Consider and take action on Resolution No. 20-032, approving Bid No. 2020-376 Sanitary Sewer Rehabilitation Project - Phase 19. (Public Works)
- (i) Consider and take action on Resolution No. 20-033, approving Bid No. 2020-375 Water Line Replacement Project - Phase 17. (Public Works)

(6) REGULAR ITEMS

- (a) Consider and take action on Ordinance No. 20-17, amending the City's fiscal year 2019-2020 budget to appropriate funds for Texas City Economic Development Corporation's business stimulus and retention grant. (Finance)
- (b) Consider and take action on Ordinance No. 20-18, amending the City's fiscal year 2019-20 Budget to appropriate additional funds for procurement of property by Texas City Economic Development Corporation. (Finance)

(7) MAYOR AND COMMISSIONERS' COMMENTS

(8) ADJOURNMENT

NOTICE OF ANY SUBJECT APPEARING ON THIS AGENDA REGARDLESS OF HOW THE MATTER IS STATED MAY BE ACTED UPON BY THE CITY COMMISSION.

I, THE UNDERSIGNED AUTHORITY, DO HEREBY CERTIFY THAT THIS NOTICE OF MEETING WAS POSTED ON THE BULLETIN BOARDS AT CITY HALL, 1801 9TH AVENUE NORTH, TEXAS CITY, TEXAS, AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE GENERAL PUBLIC AND ON THE CITY'S WEBSITE ON APRIL 9, 2020, PRIOR TO 5:00 P.M. AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.

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NICHOLAS J. FINAN  
CITY SECRETARY

**CITY COMMISSION REGULAR MTG**

**(3) (a)**

**Meeting Date:** 04/15/2020

April 2020 Service Awards

**Submitted For:** Jennifer Price, Human Resources

**Submitted By:** Susan Sensat, Administration

**Department:** Human Resources

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**Information**

**ACTION REQUEST (Brief Summary)**

Service Awards

Jose Ramos	Bayou Golf	04/11/2005	15 years
Ira Fowler	Police	04/04/2005	15 years
Wolf Ramirez	Sewer	04/03/2000	20 years
William Creel	Police	04/20/1995	25 years

**BACKGROUND**

**ANALYSIS**

**ALTERNATIVES CONSIDERED**

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**Fiscal Impact**

**CITY COMMISSION REGULAR MTG**

**(5) (a)**

**Meeting Date:** 04/15/2020

**Submitted By:** Rhomari Jackson, City Secretary

**Department:** City Secretary

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**Information**

**ACTION REQUEST (Brief Summary)**

Approve City Commission Minutes for April 1, 2020 meeting. (City Secretary)

**BACKGROUND**

**ANALYSIS**

**ALTERNATIVES CONSIDERED**

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**Fiscal Impact**

**Attachments**

Minutes

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REGULAR CALLED CITY COMMISSION MEETING

MINUTES

WEDNESDAY, APRIL 1, 2020 – 5:00 P.M.  
KENNETH T. NUNN COUNCIL ROOM – CITY HALL

A Regular Called Meeting of the City Commission was held on Wednesday, April 1, 2020, at 5:00 P.M. in the Kenneth T. Nunn Council Room in City Hall, Texas City, Texas. A quorum having been met, the meeting was called to order at 5:03 p.m. by Mayor Matthew T. Doyle.

1. ROLL CALL

Present: Matthew T. Doyle, Mayor  
Phil Roberts, Mayor Pro Tem, Commissioner At-Large  
Bruce Clawson, Commissioner At-Large  
Earl Alexander, Commissioner District 1  
Abel Garza, Jr., Commissioner District 2  
Jami Clark, Commissioner District 4

Absent: Dorthea Jones, Commissioner District 3

2. INVOCATION

Led by Commissioner District 2 Abel Garza, Jr.

3. PUBLIC HEARING

- a. Saiyad Ali requests to rezone from "A" (Single Family Residential) to "E" (General Business) to construct a gas station and convenience store. Being 1.16 acres out of Lot 13 Waterman s/d. Located on FM 2004 just north of Jack-in-the-Box restaurant.

Doug Kneupper, City Engineer, gave background information on the rezoning request.

Mayor Pro Tem Phil Roberts questioned how many gas pumps would fit in their square footage?

Doug Kneupper stated about eight (8).

Motion by Commissioner District 4 Jami Clark, Seconded by Commissioner At-Large Bruce Clawson to close the Public Hearing.

**Vote:** 6 - 0 CARRIED

4. PRELIMINARY ZONING APPROVAL

- a. Approve or Deny the request by Saiyad Ali to rezone from "A" (Single Family Residential) to "E" (General Business"). Being 1.16 acres out of Lot 13 Waterman S/d. Located on FM 2004 just north of the Jack-in-the-Box restaurant.

Motion by Commissioner District 1 Earl Alexander, Seconded by Commissioner District 2 Abel Garza, Jr.

**Vote: 6 - 0 CARRIED**

5. PUBLIC COMMENTS

6. CONSENT AGENDA

Motioned by Commissioner District 4 Jami Clark, Seconded by Commissioner At-Large Bruce Clawson to approve Consent Agenda items a, b, c, and d.

- a. Approve City Commission Minutes for March 18, 2020 meeting. (City Secretary)

**Vote: 6 - 0 CARRIED**

- b. Consider and take action on Resolution No. 20-023, approving and awarding Bid No. 2020-078 for the Pest Control Services Annual Contract. (Purchasing)

**Vote: 6 - 0 CARRIED**

- c. Consider and take action on Resolution No. 20-024, authorizing the Mayor to enter into an agreement for professional services Ross/Gannaway, PLLC Attorneys at Law to provide general legal advice and counsel on employment and civil service matters to the Fire Department and Police Department.

**Vote: 6 - 0 CARRIED**

- d. Consider and take action on Resolution No. 20-025, approving a sole source contract renewal with In-Pipe Technology, LLC. (Public Works)

**Vote: 6 - 0 CARRIED**

7. MAYOR AND COMMISSIONERS' COMMENTS

Mayor Doyle stated that the TCEDC grant stimulus package will greatly help the small businesses located within our city.

8. ADJOURNMENT

Having no further business, Commissioner District 4 Jami Clark a MOTION to ADJOURN at 5:35 p.m.; the motion was SECONDED by Commissioner District 2 Abel Garza, Jr. All present voted AYE. MOTION CARRIED.

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MATTHEW T. DOYLE, MAYOR

ATTEST:

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Nicholas J. Finan, City Secretary

**CITY COMMISSION REGULAR MTG**

**(5) (b)**

**Meeting Date:** 04/15/2020

**Submitted By:** Rhomari Jackson, City Secretary

**Department:** City Secretary

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**Information**

**ACTION REQUEST (Brief Summary)**

Consider and take action on Resolution No. 20-026, accepting Bids for property commonly known as 1004 4th Avenue South. (Legal)

**BACKGROUND**

This property is the Sprint Waste Disposal site (the only City PW yard) that has been under lease for the past 5 plus years. The intent is to get the property into private hands. Bids were requested, however, most likely given the situation the nation is in, Sprint did not put a bid in. The TCEDC did place a bid so that in the future, it could sell the property when the times are more advantageous. The bid is \$500,000. The TCEDC will recoup when it sells the property in the future.

**ANALYSIS**

**ALTERNATIVES CONSIDERED**

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**Fiscal Impact**

**CITY COMMISSION REGULAR MTG**

**(5) (c)**

**Meeting Date:** 04/15/2020

**Submitted By:** Rhomari Jackson, City Secretary

**Department:** City Secretary

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**Information**

**ACTION REQUEST (Brief Summary)**

Consider and take action on Resolution No. 20-027, approving Bid No.20-XXX for the demolition of property located at 702 7th Avenue N. (Community Development)

**BACKGROUND**

This is a bid for property the TCEDC is going to demolish. Since it is over \$50,000 we are still sending to City Commission. It is within the TCEDC

**ANALYSIS**

**ALTERNATIVES CONSIDERED**

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**Fiscal Impact**

**Attachments**

Exhibit A  
Attachment

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SETX Environmental, Inc.  
Dbas: ASE Services  
Environmental Consulting & Testing  
Asbestos - Mold - Lead - ESA's

**BID TABULATION**  
**Texas City EDC**  
**ASBESTOS ABATEMENT & DEMOLITION**  
**VACANT ONE STORY COMMERCIAL BUILDING**  
**702 7<sup>th</sup> Avenue North**  
**Bid Date: April 3, 2020 @ 2:00 pm**

CONTRACTOR	RECEIPT OF ADDENDUM	ASBESTOS ABATEMENT	DEMOLITION	TOTAL PROPOSED COST	REMARKS
RNDI COMPANIES	N/A	NO BID	NO BID	NO BID	
<b>AAR, INC,</b>	<b>N/A</b>	<b>\$8,160.00</b>	<b>\$13,850.00</b>	<b>\$22,010.00</b>	
JTB SERVICES, INC	N/A	\$6,435.00	\$21,988.00	\$28,423.00	Did not submit on ASE Bid Form
INLAND ENVIRONMENTS	N/A	\$8,800.00	\$13,800.00	\$22,600.00	

**PROPOSALS SUBMITTED BY EMAIL DIRECTLY TO TEXAS CITY. TC IN TURN FORWARDED TO ASE FOR REVIEW**



SETX Environmental, Inc.  
Db: ASE Services  
*Environmental Consulting & Testing*  
Asbestos - Mold - Lead - ESA's

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April 6, 2020

George Fuller  
**Texas City Economic Development Corporation**  
1801 9<sup>th</sup> Avenue North  
Texas City, Texas 77590

RE: Proposal Review for Abatement & Demolition  
**Vacant Two Story Commercial Building**  
**702 7<sup>TH</sup> Avenue North**  
Texas City, Texas 77590

Dear George:

Pursuant to your request, **ASE Services** has reviewed the abatement/demolition proposals as submitted on April 3, 2020 for the subject project. Four qualified contractors were solicited, however only three contractors submitted proposals which ranged from a total low bid of \$22,010.00 to a total high bid of \$28,423.00.

**The apparent low bidder is AAR, Inc. (Bid Tabulation Sheet attached) at the proposed cost for both abatement and demolition of \$22,010.00. AAR has completed quite a few projects for the City in the past with no major problems.**

**AAR was contacted and confirmed the scope of work, number of work days and further stated they had no issues going forward with the work as specified.**

**Based on our review of the proposals submitted and AAR's past experience with the City, ASE Services has found no objections with Texas City EDC awarding the abatement/demolition contract for the abatement and demolition of the Vacant Two Story Commercial Building located at 702 7<sup>th</sup> Avenue North to AAR, Inc. in the total amount of \$22,010.00.**

The project can be scheduled and notification to the State submitted upon written authorization and issuance of a purchase order from the City of Texas City.

Should there be any questions, please do not hesitate to contact me at (409) 916-2383 or by email at srwev51@yahoo.com.

Sincerely yours,  
**ASE SERVICES**

A handwritten signature in black ink, appearing to read 'SRW', with a horizontal line extending to the right.

Stephen R. (Randy) Wev

Attachment: Bid Tabulation Sheet

**CITY COMMISSION REGULAR MTG**

(5) (d)

**Meeting Date:** 04/15/2020

**Submitted By:** Rhomari Jackson, City Secretary

**Department:** City Secretary

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**Information**

**ACTION REQUEST (Brief Summary)**

Consider and take action on Resolution No. 20-028, approving Bid for the demolition of property located at 401 7th Street North. (Community Development)

**BACKGROUND**

This is property being demolished by the TCEDC. Since it is over \$50,000 we are still sending it to the City Commission. It is within the TCEDC budget.

**ANALYSIS**

**ALTERNATIVES CONSIDERED**

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**Fiscal Impact**

**Attachments**

Attachment

Exhibit A

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**SETX Environmental, Inc.**  
**Db: ASE Services**  
**Environmental Consulting & Testing**  
**Asbestos - Mold – Lead – ESA's**

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April 6, 2020

George Fuller  
**Texas City Economic Development Corporation**  
1801 9<sup>th</sup> Avenue North  
Texas City, Texas 77590

RE: Bid Review for Abatement & Demolition  
**Old Vacant Motel Property**  
**401 7<sup>th</sup> Street North**  
Texas City, Texas 77590

Dear George:

Pursuant to your request, **ASE Services** has reviewed the abatement/demolition proposals as submitted on April 2, 2020 for the subject asbestos abatement and demolition project. Seven (7) qualified contractors submitted proposals based on specifications prepared by ASE ranging from a **total low bid of \$60,880.00 to a high bid of \$97,660.00.**

**The apparent low bidder was Inland Environments, Inc. at the proposed cost of \$60,880.00 (Bid Tabulation Sheet attached). Inland's bid was \$4,429.00 lower than the second lowest bid as submitted by Prism Response. Inland completed abatement and demolition for the City a few years back with no major problems incurred.**

**Inland was contacted and confirmed their bid amount, scope of work, number of work days to complete and regulatory compliance. They further stated they had no issues going forward with the completing the work as specified.**

**Based on our review of the proposals submitted and previous performance by Inland, ASE Services, Inc. has found no objections with TCEDC awarding the abatement/demolition contract for 401 7<sup>th</sup> Street North to Inland Environments, Inc. in the total amount of \$60,880.00.**

The project can be scheduled and notification to the State submitted upon written authorization and issuance of purchase orders from the City of Texas City.

Should there be any questions, please do not hesitate to contact me at (409) 916-2383 or by email at srwev51@yahoo.com.

Sincerely yours,  
**ASE SERVICES**

A handwritten signature in black ink, appearing to read 'SRW', with a horizontal line extending to the right.

Stephen R. (Randy) Wev

Attachment: Bid Tabulation Sheet

**BID TABULATION**  
**Asbestos Abatement & Demolition**  
**Texas City Economic Development Corporation**  
**TWO VACANT COMMERCIAL PROPERTIES**  
**TC BID NO. 2020-377 APRIL 2, 2020**

CONTRACTOR	PROPOSAL BOND	ADDENDUM RCVD	TOTAL \$ BASE BID NO. 1 ABATE/DEMO 401 7 <sup>TH</sup> ST. N.	BASE BID NO. 1 # OF DAYS ABATE/DEMO	TOTAL \$ BASE BID NO. 2 ABATE/DEMO 601 4 <sup>TH</sup> ST. N.	BASE BID NO. 2 # OF DAYS ABATE/DEMO.	REMARKS
<b>INLAND ENVIRONMENTS</b>	Y	Y	<b>\$60,880.00</b>	12/12	<b>\$115,900.00</b>	24/24	
PRISM RESPONSE, INC.	Y	N	\$65,309.00	10/7	\$123,994.00	18/12	Did not acknowledge receipt of Addenda 3 & 4
ARC ABATEMENT, INC.	Y	Y	\$85,331.00	11/12	\$145,297.00	20/24	
RNDI COMPANIES, INC.	Y	Y	\$93,460.00	12/12	\$139,200.00	24/24	
AAR, INC.	Y	Y	\$72,220.00	10/7	\$141,670.00	18/15	
KENNEDY DEMOLITION	Y	Y	\$81,432.00	9/12	\$148,094.00	16/24	
SITEK OMNI	Y	Y	\$97,630.00	12/12	\$148,990.00	24/24	

**Bids Opened By: Debbie Gurka, George Fuller and Randy Wev w/ASE Services**  
**Date: 04/02/2020**

**CITY COMMISSION REGULAR MTG**

**(5) (e)**

**Meeting Date:** 04/15/2020

**Submitted By:** Rhomari Jackson, City Secretary

**Department:** City Secretary

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**Information**

**ACTION REQUEST (Brief Summary)**

Consider and take action on Resolution No. 20-029, denying Texas-New Mexico Power Company's Application For A Distribution Cost Recovery Factor to increase distribution rates within the City. (Management Services)

**BACKGROUND**

As you will see from the attached memo, we are denying the requested increase by TNMP. This allows us to work with the Gulf Coast Coalition of Cities to study and challenge their request if we find it is not justified. In most of the recent rate cases with the various utilities, we find there is a more happy medium. The resolution not only authorizes the denial, but allows us to engage counsel through the Gulf Coast Coalition to study and represent us through the Commission if there is a challenge.

**ANALYSIS**

**ALTERNATIVES CONSIDERED**

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**Fiscal Impact**

**Attachments**

Resolution

Attachment

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**RESOLUTION NO. 20-029**

**A RESOLUTION OF THE CITY OF TEXAS CITY, TEXAS FINDING THAT TEXAS-NEW MEXICO POWER COMPANY'S APPLICATION FOR A DISTRIBUTION COST RECOVERY FACTOR TO INCREASE DISTRIBUTION RATES WITHIN THE CITY SHOULD BE DENIED; AUTHORIZING PARTICIPATION WITH TNMP CITIES; AUTHORIZING THE HIRING OF LEGAL COUNSEL AND CONSULTING SERVICES; FINDING THAT THE CITY'S REASONABLE RATE CASE EXPENSES SHALL BE REIMBURSED BY THE COMPANY; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL.**

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**WHEREAS**, the City of Texas City, Texas ("City") is an electric utility customer of Texas-New Mexico Power Company ("TNMP" or "Company"), and a regulatory authority with an interest in the rates and charges of TNMP; and

**WHEREAS**, the Cities Served by Texas-New Mexico Power Company ("TNMP Cities") is a coalition of similarly situated cities served by TNMP that have joined together to efficiently and cost effectively review and respond to electric issues affecting rates charged in TNMP's service area in matters before the Public Utility Commission ("Commission") and the courts; and

**WHEREAS**, on or about April 6, 2020, TNMP filed with the Commission an Application for Approval of a Distribution Cost Recovery Factor ("DCRF"), Commission Docket No. 50731, seeking to increase distribution rates by \$14.7 million annually (an approximately \$2.79 increase to the average residential customer's bill from the rates approved in the Company's most recent rate case); and

**WHEREAS**, the City of Texas City will cooperate with TNMP Cities in coordinating their review of TNMP's DCRF filing with designated attorneys and consultants, prepare a common response, negotiate with the Company, and direct any necessary litigation, to resolve issues in the Company's filing; and

**WHEREAS**, all electric utility customers residing in the City will be impacted by this ratemaking proceeding if TNMP's Application is granted; and

**WHEREAS**, working with the TNMP Cities to review the rates charged by TNMP allows members to accomplish more collectively than each city could do acting alone; and

**WHEREAS**, TNMP Cities' members and attorneys recommend that members deny TNMP's DCRF.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION 1:** That the City is authorized to participate with TNMP Cities in Commission Docket No. 50731.

**SECTION 2:** That, subject to the right to terminate employment at any time, the City of Texas City hereby authorizes the hiring of the law firm of Lloyd Gosselink Rochelle & Townsend, P.C. and consultants to negotiate with the Company, make recommendations to the City regarding reasonable rates, and to direct any necessary administrative proceedings or court litigation associated with an appeal TNMP's DCRF application.

**SECTION 3:** That the rates proposed by TNMP to be recovered through its DCRF charged to customers located within the City limits, are hereby found to be unreasonable and shall be denied.

**SECTION 4:** That the Company shall continue to charge its existing rates to customers within the City.

**SECTION 5:** That the City's reasonable rate case expenses shall be reimbursed in full by TNMP within 30 days of the adoption of this Resolution, and within 30 days of presenting monthly bills to TNMP thereafter.

**SECTION 6:** That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law and the public notice of the time, place, and purpose of said meeting was given as required.

**SECTION 7:** That a copy of this Resolution shall be sent to Scott Seamster, Associate General Counsel, Texas-New Mexico Power Company, 577 N. Garden Ridge Blvd., Lewisville, Texas 75067, and to Chris Brewster, General Counsel to TNMP Cities, at Lloyd Gosselink Rochelle & Townsend, P.C., P.O. Box 1725, Austin, TX 78767-1725, or cbrewster@lglawfirm.com.

**PASSED AND APPROVED this 15th day of April 2020.**

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Matthew T. Doyle, Mayor  
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

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Nicholas J. Finan  
City Secretary

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Kyle L. Dickson  
City Attorney

# **MODEL STAFF REPORT REGARDING TNMP'S APPLICATION FOR A DISTRIBUTION COST RECOVERY FACTOR**

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The City is an electric utility customer and local regulator of Texas-New Mexico Power Company ("TNMP" or "Company"). The Cities Served by TNMP ("TNMP Cities") is a coalition of similarly situated cities served by TNMP that have joined together to efficiently and cost effectively review and respond to electric issues affecting rates charged in TNMP's service area in matters before the Public Utility Commission ("PUC" or "Commission") and the courts.

On April 6, 2020, TNMP filed an application for a Distribution Cost Recovery Factor ("DCRF") with each of the cities retaining original jurisdiction and with the Commission in Docket No. 50731. In the filing, the Company sought to increase distribution rates by \$14.7 million annually (an approximately \$2.79 increase to the average residential customer's bill from the Company's most recent rate case).

The resolution authorizes the City to join with TNMP Cities to evaluate the filing, determine whether the filing complies with law, and if lawful, to determine what further strategy, including settlement, to pursue.

## **Purpose of the Resolution:**

The purpose of the Resolution is to deny the DCRF proposed by TNMP.

## **Explanation of "Be It Ordained" Sections:**

1. This section authorizes the city to participate with TNMP Cities as a party in the Company's DCRF filing in PUC Docket No. 50731.
2. This section authorizes the hiring of Lloyd Gosselink and consultants to review the filing, negotiate with the Company, and make recommendations to the City regarding reasonable rates. It also authorizes TNMP Cities to direct any necessary administrative proceedings or court litigation associated with an appeal of this application filed with the Commission.
3. This paragraph finds that the Company's application is unreasonable and should be denied.
4. This section states that the Company's current rates should not be changed.
5. The Company will reimburse TNMP Cities for their reasonable rate case expenses. Legal counsel and consultants approved by TNMP Cities will submit monthly invoices that will be forwarded to TNMP for reimbursement.
6. This section merely recites that the resolution was passed at a meeting that was open to the public and that the consideration of the Resolution was properly noticed.

7. This section provides TNMP and counsel for TNMP Cities will be notified of the City's action by sending a copy of the approved and signed resolution to counsel.

**CITY COMMISSION REGULAR MTG**

**(5) (f)**

**Meeting Date:** 04/15/2020

**Submitted By:** Rhomari Jackson, City Secretary

**Department:** City Secretary

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**Information**

**ACTION REQUEST (Brief Summary)**

Consider and take action on Resolution No. 20-030, extending the Mayor's Declaration of Local Disaster related to COVID-19, signed March 24, 2020. (Emergency Management)

**BACKGROUND**

If you recall, we had to extend the declaration for thirty days by City Commission action after the Mayor made the original declaration. However, it appears that the COVID pandemic will continue past April and the action taken last only lasted until the end of April. This action will take us through most of May. We can only do thirty day increments. Latest information from Thomas Munoz, is that we will not peak until mid or late April and will still be under directives into May.

**ANALYSIS**

**ALTERNATIVES CONSIDERED**

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**Fiscal Impact**

**Attachments**

Resolution

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**RESOLUTION 20-030**

**A RESOLUTION EXTENDING THE CONTINUING OF  
THE DECLARATION OF LOCAL STATE OF DISASTER  
FOR THE CITY OF TEXAS CITY, TEXAS**

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**WHEREAS**, the City of Texas City on March 18, 2020, took extraordinary measures resulting from Covid-19; and

**WHEREAS**, the Mayor of Texas City and City Commission has determined that these extraordinary measures must be taken to protect the citizens of Texas City; and

**WHEREAS**, the City Commission of Texas City has determined the need to extend the original declaration for thirty (30), to the end of April. Today's extension will continue until the end of May.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION:** The City Commission of the City of Texas City, Texas pursuant to Texas Government Code Section 418.108(b) hereby consents to continuing the declaration of local state of disaster for the City of Texas City, Texas.

**SECTION 2:** The declaration of local state of disaster for the City of Texas City, Texas, resulting from Covid-19 is therefore continued;

**SECTION 3:** This declaration continuing a local state of disaster shall be effective for thirty (30) days on and from its date of issuance, provided however that this declaration may be terminated before the expiration of thirty days by subsequent order of the Mayor, and may be continued or renewed beyond thirty days from its date of issuance only with the consent of the City Commission of the City of Texas City, Texas;

**SECTION 4:** This declaration continues the activation of the City's Emergency Management Plan;

**SECTION 5:** This declaration continues the activation of the recovery and rehabilitation aspects of all applicable local or interjurisdictional emergency management plan and authorizes the furnishing of aid and assistance under the declaration:

**SECTION 6:** This declaration shall be given prompt and general publicity and shall be filed promptly with the City Secretary; and;

**SECTION 7:** That this declaration shall take effect immediately from and after its issuance.

**PASSED AND ADOPTED this 15th day of April 2020.**

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Matthew T. Doyle, Mayor  
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

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Nicholas J. Finan  
City Secretary

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Kyle L. Dickson  
City Attorney



**CITY COMMISSION REGULAR MTG**

**(5) (g)**

**Meeting Date:** 04/15/2020

**Bid #** 2020-076 Water & Sewer Line Repair Materials Annual Contract

**Submitted For:** Mike McKinley, Public Works      **Submitted By:** Mike McKinley, Public Works

**Department:** Public Works

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**Information**

**ACTION REQUEST (Brief Summary)**

Approve and award the annual contract for bid # 2020-076 Water & Sewer Line Repair Materials.

**BACKGROUND**

A notice to bidders was published on February 13 and February 20, 2020, and bid packets were made available to local area vendors. Bids were opened on March 5, 2020 at 2 p.m.. The bids were reviewed in depth by the Utility Department Director. After careful consideration, it was decided that choosing the lowest bidder was not in the best interest of the City at this time and the second lowest bidder, Ferguson Waterworks, was chosen for the total base bid price of \$273,144.68.

The difference between the two lowest bidders is less than 3%.

A bid tabulation and letter of recommendation are attached for your review.

**ANALYSIS**

It is the recommendation of the Utilities Department to award the annual contract for bid # 2020-076 Water and Sewer Line Repair Materials to Ferguson Waterworks for the prices bid and that the Mayor be authorized to execute a contract on behalf of the City Commission.

Thank you

**ALTERNATIVES CONSIDERED**

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**Fiscal Impact**

**Attachments**

Resolution

Exhibit A

Exhibit B

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**RESOLUTION NO. 20-031**

**A RESOLUTION AWARDING BID NO. 2020-076 WATER & SEWER LINE REPAIR MATERIALS AND AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH FERGUSON WATERWORKS; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.**

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**WHEREAS**, on February 13 and February 20, 2020, bid packets were made available to local area vendors for Bid No. 2020-076 Water & Sewer Line Repair Materials; and

**WHEREAS**, bids were opened on March 5, 2020, and it is the recommendation of the Utility Department to award Bid No. 2020-076 to Ferguson Waterworks in the amount of \$273,144.68.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION 1:** That the City Commission awards Bid No. 2020-076 Water & Sewer Line Repair Materials to Ferguson Waterworks.

**SECTION 2:** That the Mayor is hereby authorized to enter into a contract with Ferguson Waterworks for the unit prices bid attached hereto as **Exhibit "A"** and to approve change orders not to exceed twenty-five percent (25.0%) of the total contract without taking the matter before the City Commission.

**SECTION 3:** That this Resolution shall be in full force and effect from and after its passage and adoption.

**PASSED AND ADOPTED this 15th day of April 2020.**

---

Matthew T. Doyle, Mayor  
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

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Nicholas J. Finan  
City Secretary

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Kyle L. Dickson  
City Attorney

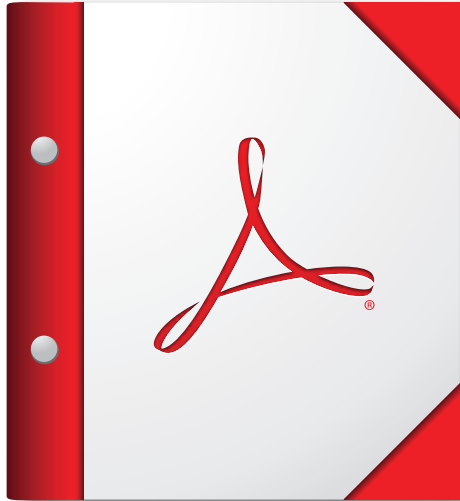
**City of Texas City**

**BID TABULATION**

**2020-076 WATER AND SEWER LINE REPAIR MATERIALS ANNUAL CONTRACT**

Bid Opening: Thursday, March 05, 2020 at 2:00 p.m.

<b><u>BIDDER</u></b>	<b>Core &amp; Main</b>	<b>MDN Enterprises</b>	<b>Coburn's Supply Company</b>	<b>Accurate Meter and Supply</b>	<b>Ferguson Waterworks</b>
<b>TOTAL BASE BID</b>	<b>\$366,012.73</b>	<b>\$267,604.98</b>	<b>\$276,340.42</b>	<b>\$278,277.50</b>	<b>\$273,144.68</b>



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**CITY COMMISSION REGULAR MTG**

**(5) (h)**

**Meeting Date:** 04/15/2020

Bid # 2020-376 Sanitary Sewer Rehabilitation Project - Phase 19

**Submitted For:** Mike McKinley, Public Works      **Submitted By:** Mike McKinley, Public Works

**Department:** Public Works

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**Information**

**ACTION REQUEST (Brief Summary)**

Approve and award bid # 2020-376 Sanitary Sewer Rehabilitation Project - Phase 19

**BACKGROUND**

A notice to bidders was published on March 09, and March 16, 2020. Bid packets were made available to local area vendors. Bids were received and opened on March 24, 2020 at 10:00 a.m.. The lowest responsible bid meeting all specifications was received from King Solution Services, LLC. for the total bid amount of \$958,145.00.

The bid tabulation and letter of recommendation are attached for your review.

**ANALYSIS**

It is the recommendation of the Utilities Department to award bid # 2020-376 to King Solution Services, LLC. for the total bid amount of \$958,145.00, and that the Mayor is authorized to execute a contract on behalf of the City Commission. It is further recommended that the Mayor be authorized to approve change orders, not to exceed 25% of the total contract price, without taking the matter before the City Commission.

Thank you.

**ALTERNATIVES CONSIDERED**

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**Fiscal Impact**

**Attachments**

Resolution

Exhibit A

Exhibit B

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**RESOLUTION NO. 20-032**

**A RESOLUTION AWARDING BID NO. 2020-376 SANITARY SEWER REHABILITATION PROJECT – PHASE 19 AND AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH KING SOLUTION SERVICES, LLC; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.**

**WHEREAS**, on March 9, 2020, bid packets were made available to local area vendors for Bid No. 2020-376 Sanitary Sewer Rehabilitation Project – Phase 19; and

**WHEREAS**, bids were opened on March 24, 2020, and it is the recommendation of the Public Works Department to award Bid No. 2020-376 to King Solution Services LLC, Houston, Texas, in the amount of \$958,145.00.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION 1:** That the City Commission awards Bid No. 2020-376 Sanitary Sewer Rehabilitation Project – Phase 19 to King Solution Services, LLC.

**SECTION 2:** That the Mayor is hereby authorized to enter into a contract with King Solution Services, LLC, for the unit prices bid attached hereto as **Exhibit “A”** and to approve change orders not to exceed twenty-five percent (25.0%) of the total contract without taking the matter before the City Commission.

**SECTION 3:** That this Resolution shall be in full force and effect from and after its passage and adoption.

**PASSED AND ADOPTED this 15th day of April 2020.**

\_\_\_\_\_  
Matthew T. Doyle, Mayor  
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Nicholas J. Finan  
City Secretary

\_\_\_\_\_  
Kyle L. Dickson  
City Attorney



Sanitary Sewer Rehabilitation Project - Phase 19

ITEM NO.	ITEM DESCRIPTION	UNIT	QUAN.	LOW BIDDER							
				KING SOLUTION SERVICES, LLC		BARCLAYS PREMIER UTILITY SERVICES, LLC		LOPEZ UTILITIES CONTRACTOR, LLC		PM CONSTRUCTION & REHAB, LLC	
<b>BASE BID ITEMS:</b>											
1	Pipe burst existing 6" and 8" sanitary sewer with 8.625" O.D. sanitary sewer, all depths, complete in place the sum of:	L.F.	8,040	\$ 29.00	\$ 233,160.00	\$ 40.00	\$ 321,600.00	\$ 32.00	\$ 257,280.00	\$ 48.00	\$ 385,920.00
2	Pipe burst existing 10" sanitary sewer with 10.75" O.D. sanitary sewer, all depths, complete in place the sum of:	L.F.	1,280	\$ 35.00	\$ 44,800.00	\$ 40.00	\$ 51,200.00	\$ 34.00	\$ 43,520.00	\$ 56.00	\$ 71,680.00
3	Pipe burst existing 12" sanitary sewer with 12.75" O.D. sanitary sewer, all depths, complete in place the sum of:	L.F.	345	\$ 45.00	\$ 15,525.00	\$ 50.00	\$ 17,250.00	\$ 42.00	\$ 14,490.00	\$ 54.00	\$ 18,630.00
4	Slip line existing 15" sanitary sewer with 12.75" O.D. sanitary sewer, includes grouting of annular space, all depths,	L.F.	500	\$ 42.00	\$ 21,000.00	\$ 50.00	\$ 25,000.00	\$ 48.00	\$ 24,000.00	\$ 49.00	\$ 24,500.00
5	Slip line existing 18" sanitary sewer with 16.00" O.D. sanitary sewer, includes grouting of annular space, all depths, complete in place the sum of:	L.F.	1,430	\$ 48.00	\$ 68,640.00	\$ 60.00	\$ 85,800.00	\$ 62.00	\$ 88,660.00	\$ 41.00	\$ 58,630.00
6	Cured-in-place lining of existing 6" and 8" sanitary sewer, all depths, complete in place the sum of:	L.F.	1,150	\$ 30.00	\$ 34,500.00	\$ 28.00	\$ 32,200.00	\$ 31.00	\$ 35,650.00	\$ 24.00	\$ 27,600.00
7	Cured-in-place lining of existing 10" sanitary sewer, all depths, complete in place the sum of:	L.F.	1,585	\$ 34.00	\$ 53,890.00	\$ 32.00	\$ 50,720.00	\$ 32.00	\$ 50,720.00	\$ 27.00	\$ 42,795.00
8	Cured-in-place lining of existing 12" sanitary sewer, all depths, complete in place the sum of:	L.F.	2,770	\$ 39.00	\$ 108,030.00	\$ 40.00	\$ 110,800.00	\$ 39.00	\$ 108,030.00	\$ 35.00	\$ 96,950.00
9	4"/6" service reconnections (by excavation), all depths, includes 8' of service line and cleanout at property line, complete in place the sum of:	EA.	210	\$ 440.00	\$ 92,400.00	\$ 350.00	\$ 73,500.00	\$ 475.00	\$ 99,750.00	\$ 350.00	\$ 73,500.00
10	Additional length of service line beyond the 8' of service line, all depths, complete in place the sum of:	L.F.	2,700	\$ 20.00	\$ 54,000.00	\$ 5.00	\$ 13,500.00	\$ 22.00	\$ 59,400.00	\$ 25.00	\$ 67,500.00
11	Install 4' diameter precast sanitary sewer manhole, up to 8' deep, complete in place the sum of:	EA.	12	\$ 3,800.00	\$ 45,600.00	\$ 3,850.00	\$ 46,200.00	\$ 4,800.00	\$ 57,600.00	\$ 4,000.00	\$ 48,000.00
12	Install 5' diameter precast sanitary sewer manhole, up to 8' deep, complete in place the sum of:	EA.	2	\$ 4,800.00	\$ 9,600.00	\$ 4,500.00	\$ 9,000.00	\$ 6,500.00	\$ 13,000.00	\$ 6,100.00	\$ 12,200.00
13	Extra Depth for precast manhole installation over 8' deep, complete in place, the sum of:	V.F.	15	\$ 150.00	\$ 2,250.00	\$ 100.00	\$ 1,500.00	\$ 200.00	\$ 3,000.00	\$ 130.00	\$ 1,950.00
14	Replace manhole ring and cover to grade 24" (Cap One), complete in place the sum of:	EA.	15	\$ 850.00	\$ 12,750.00	\$ 250.00	\$ 3,750.00	\$ 275.00	\$ 4,125.00	\$ 1,350.00	\$ 20,250.00
15	Manhole wall liner, 1-inch cementitious, complete in place the sum of:	V.F.	240	\$ 100.00	\$ 24,000.00	\$ 95.00	\$ 22,800.00	\$ 120.00	\$ 28,800.00	\$ 175.00	\$ 42,000.00
16	Manhole wall liner, 1-inch cementitious plus 100 mils epoxy or 1-inch SewperCoat, complete in place the sum of:	V.F.	30	\$ 290.00	\$ 8,700.00	\$ 280.00	\$ 8,400.00	\$ 250.00	\$ 7,500.00	\$ 385.00	\$ 11,550.00
17	Cleaning and television inspection of existing 6" thru 12" diameter sanitary sewers, complete in place, the sum of:	L.F.	425	\$ 4.00	\$ 1,700.00	\$ 5.00	\$ 2,125.00	\$ 4.25	\$ 1,806.25	\$ 2.80	\$ 1,190.00
18	Abandon existing sanitary sewer manhole, complete in place the sum of:	EA.	3	\$ 1,000.00	\$ 3,000.00	\$ 350.00	\$ 1,050.00	\$ 525.00	\$ 1,575.00	\$ 640.00	\$ 1,920.00
19	6" to 12" plug at manhole to abandon existing sanitary sewer line, all depths, complete in place the sum of:	EA.	2	\$ 850.00	\$ 1,700.00	\$ 100.00	\$ 200.00	\$ 450.00	\$ 900.00	\$ 440.00	\$ 880.00
20	Trench safety system, incl. installation, operation & removal, all types of soil, all depths, complete in place the sum of:	L.F.	1,750	\$ 1.50	\$ 2,625.00	\$ 1.50	\$ 2,625.00	\$ 1.50	\$ 2,625.00	\$ 1.50	\$ 2,625.00
21	Miscellaneous allowance, as approved by Engineer:	L.S.	1	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
<b>TOTAL BASE BID ITEMS:</b>					<b>\$ 862,870.00</b>		<b>\$ 904,220.00</b>		<b>\$ 927,431.25</b>		<b>\$ 1,035,270.00</b>
<b>SUPPLEMENTAL BID ITEMS:</b>											
22	Abandonment of service connection, all depths, complete in place the sum of:	EA.	3	\$ 150.00	\$ 450.00	\$ 150.00	\$ 450.00	\$ 150.00	\$ 450.00	\$ 150.00	\$ 450.00
23	Well pointing system for manhole construction, complete in place the sum of:	EA.	1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
24	Well pointing system for sanitary sewer service reconnections, complete in place the sum of:	EA.	1	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
25	Well pointing system for main, all depths, complete in place the sum of:	L.F.	50	\$ 20.00	\$ 1,000.00	\$ 20.00	\$ 1,000.00	\$ 20.00	\$ 1,000.00	\$ 20.00	\$ 1,000.00
26	Installation & removal of piezometer, complete in place the sum of:	EA.	1	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
27	Wet condition bedding for 8" thru 12" sanitary sewer, all depths, complete in place the sum of:	L.F.	50	\$ 6.00	\$ 300.00	\$ 6.00	\$ 300.00	\$ 6.00	\$ 300.00	\$ 6.00	\$ 300.00
28	Wet condition bedding, for manhole construction, complete in place the sum of:	EA.	1	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
29	Cleaning and television inspection of existing 15" thru 18" diameter sanitary sewers, complete in place, the sum of:	L.F.	100	\$ 3.50	\$ 350.00	\$ 3.50	\$ 350.00	\$ 3.50	\$ 350.00	\$ 3.50	\$ 350.00
30	Remove and replace drop connection at manhole or installation of drop connection at existing manhole, including all fittings, bends, associated pipe, (all depths, all pipe sizes and types), complete in place, the sum of:	EA.	1	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
31	Service Reconnection by remote, all depths, all pipe sizes, complete in place the sum of:	EA.	2	\$ 150.00	\$ 300.00	\$ 150.00	\$ 300.00	\$ 150.00	\$ 300.00	\$ 150.00	\$ 300.00
32	Obstruction removal (by remote), all depths, the sum of, complete in place the sum of:	EA.	3	\$ 250.00	\$ 750.00	\$ 250.00	\$ 750.00	\$ 250.00	\$ 750.00	\$ 250.00	\$ 750.00
33	Obstruction removal (by excavation), all depths, the sum of, complete in place the sum of:	EA.	5	\$ 1,050.00	\$ 5,250.00	\$ 850.00	\$ 4,250.00	\$ 2,200.00	\$ 11,000.00	\$ 850.00	\$ 4,250.00
34	Extra length for obstruction removal (by excavation), all depths, complete in place the sum of:	L.F.	75	\$ 20.00	\$ 1,500.00	\$ 20.00	\$ 1,500.00	\$ 20.00	\$ 1,500.00	\$ 20.00	\$ 1,500.00
35	End of the line cleanout, complete in place, the sum of:	EA.	2	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 1,600.00	\$ 3,200.00	\$ 500.00	\$ 1,000.00
36	Point repair of 6" thru 12" sanitary sewer, all depths, complete in place, the sum of:	EA.	2	\$ 1,200.00	\$ 2,400.00	\$ 1,200.00	\$ 2,400.00	\$ 2,200.00	\$ 4,400.00	\$ 1,200.00	\$ 2,400.00
37	Point repair of 15" thru 18" sanitary sewer, all depths, complete in place, the sum of:	EA.	1	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00
38	Extra length for point repair of 6" thru 12" sanitary sewer, all depths, complete in place, the sum of:	L.F.	25	\$ 35.00	\$ 875.00	\$ 35.00	\$ 875.00	\$ 35.00	\$ 875.00	\$ 35.00	\$ 875.00
39	Extra length for point repair of 15" thru 18" sanitary sewer, all depths, complete in place, the sum of:	L.F.	25	\$ 40.00	\$ 1,000.00	\$ 40.00	\$ 1,000.00	\$ 40.00	\$ 1,000.00	\$ 40.00	\$ 1,000.00
40	Conflict storm sewer manhole with sump, includes steel casing, complete in place the sum of:	EA.	1	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
41	Proposed 12" split steel casing in conflict storm manhole as directed by Engineer, complete in place the sum of:	L.F.	50	\$ 50.00	\$ 2,500.00	\$ 50.00	\$ 2,500.00	\$ 50.00	\$ 2,500.00	\$ 50.00	\$ 2,500.00
42	Proposed 14" split steel casing in conflict storm manhole as directed by Engineer, complete in place the sum of:	L.F.	50	\$ 55.00	\$ 2,750.00	\$ 55.00	\$ 2,750.00	\$ 55.00	\$ 2,750.00	\$ 55.00	\$ 2,750.00
43	Remove & replace exist. concrete pavement, complete in place the sum of:	S.Y.	100	\$ 75.00	\$ 7,500.00	\$ 75.00	\$ 7,500.00	\$ 75.00	\$ 7,500.00	\$ 75.00	\$ 7,500.00
44	Remove & replace exist. asphalt pavement, complete in place the sum of:	S.Y.	75	\$ 60.00	\$ 4,500.00	\$ 60.00	\$ 4,500.00	\$ 60.00	\$ 4,500.00	\$ 60.00	\$ 4,500.00
45	Remove and replace wheelchair ramp, in conformance to ADA requirements, including sawcutting, reinforcement and joints, and truncated domes, complete in place the sum of:	S.Y.	25	\$ 85.00	\$ 2,125.00	\$ 85.00	\$ 2,125.00	\$ 85.00	\$ 2,125.00	\$ 85.00	\$ 2,125.00
46	Install extra cement stabilized sand backfill, complete in place the sum of:	C.Y.	50	\$ 20.00	\$ 1,000.00	\$ 20.00	\$ 1,000.00	\$ 20.00	\$ 1,000.00	\$ 20.00	\$ 1,000.00
47	Extra concrete (all classes), complete in place the sum of:	C.Y.	50	\$ 75.00	\$ 3,750.00	\$ 75.00	\$ 3,750.00	\$ 75.00	\$ 3,750.00	\$ 75.00	\$ 3,750.00
48	Remove & replace exist. conc. driveway, incl. reinforcement, complete in place the sum of:	S.F.	200	\$ 8.00	\$ 1,600.00	\$ 8.00	\$ 1,600.00	\$ 8.00	\$ 1,600.00	\$ 8.00	\$ 1,600.00
49	Remove & replace exist. conc. sidewalk, complete in place the sum of:	S.F.	250	\$ 5.00	\$ 1,250.00	\$ 5.00	\$ 1,250.00	\$ 5.00	\$ 1,250.00	\$ 5.00	\$ 1,250.00
50	Remove & replace exist. conc. curb, complete in place the sum of:	L.F.	100	\$ 5.00	\$ 500.00	\$ 5.00	\$ 500.00	\$ 5.00	\$ 500.00	\$ 5.00	\$ 500.00
51	Brace, support, and protect utility structures per utility owner requirements, complete in place, the sum of:	EA.	1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>TOTAL SUPPLEMENTAL BID ITEMS:</b>					<b>\$ 52,150.00</b>		<b>\$ 51,150.00</b>		<b>\$ 63,100.00</b>		<b>\$ 51,150.00</b>
<b>ADD ALTERNATE NO. 1 BID ITEMS:</b>											
52	Pipe burst existing 6" and 8" sanitary sewer with 8.625" O.D. sanitary sewer, all depths, complete in place the sum of:	L.F.	825	\$ 29.00	\$ 23,925.00	\$ 40.00	\$ 33,000.00	\$ 32.00	\$ 26,400.00	\$ 50.00	\$ 41,250.00
53	4"/6" service reconnections (by excavation), all depths, includes 8' of service line and cleanout at property line, complete in place the sum of:	EA.	17	\$ 600.00	\$ 10,200.00	\$ 300.00	\$ 5,100.00	\$ 475.00	\$ 8,075.00	\$ 250.00	\$ 4,250.00
54	Install 4' diameter precast sanitary sewer manhole, up to 8' deep, complete in place the sum of:	EA.	2	\$ 4,500.00	\$ 9,000.00	\$ 3,218.00	\$ 6,436.00	\$ 4,800.00	\$ 9,600.00	\$ 4,000.00	\$ 8,000.00
<b>TOTAL ADD ALTERNATE NO. 1 BID ITEMS:</b>					<b>\$ 43,125.00</b>		<b>\$ 44,536.00</b>		<b>\$ 44,075.00</b>		<b>\$ 53,500.00</b>
<b>TOTAL BASE BID ITEMS:</b>					<b>\$ 862,870.00</b>		<b>\$ 904,220.00</b>		<b>\$ 927,431.25</b>		<b>\$ 1,035,270.00</b>
<b>TOTAL SUPPLEMENTAL ITEMS:</b>					<b>\$ 52,150.00</b>		<b>\$ 51,150.00</b>		<b>\$ 63,100.00</b>		<b>\$ 51,150.00</b>
<b>TOTAL BASE BID &amp; SUPPLEMENTAL ITEMS:</b>					<b>\$ 915,020.00</b>		<b>\$ 955,370.00</b>		<b>\$ 990,531.25</b>		<b>\$ 1,086,420.00</b>
<b>TOTAL ADD ALTERNATE BID NO.1 ITEMS:</b>					<b>\$ 43,125.00</b>		<b>\$ 44,536.00</b>		<b>\$ 44,075.00</b>		<b>\$ 53,500.00</b>
<b>RECOMMENDATION: TOTAL BASE BID + SUPPLEMENTAL + ADD ALTERNATE NO. 1:</b>					<b>\$ 958,145.00</b>		<b>\$ 999,906.00</b>		<b>\$ 1,034,606.25</b>		<b>\$ 1,139,920.00</b>



April 6, 2020

Mr. Corbin Ballast  
Director of Utilities  
City of Texas City  
911 Highway 146 North  
Texas City, Texas 77590

Re: **Letter of Recommendation for Sanitary Sewer Rehabilitation Project – Phase 19  
BID #2020-376**  
City of Texas City  
ARKK Job No. 19-044

Dear Mr. Ballast:

On March 24, 2020, four (4) bids were received for the above referenced project. This project involves the rehabilitation of existing sanitary sewer lines at locations throughout the City. Following is a summary of our bid evaluation:

1. Bid Tabulation Sheet – Four (4) construction firms participated in the bidding process. The bids were checked for mathematical errors and/or bid irregularities. The project was bid with a base bid and one (1) Add Alternate. The Add Alternate included rehabilitation of additional sanitary sewer lines in the City.
2. As discussed with the City of Texas City, the Base Bid and Add Alternate No. 1 was utilized as a basis for award of the contract. The bids for the project (Base Bid + Add Alternate No. 1) are as follows:

<u>Bidder</u>	<u>Total Bid</u>
<b>King Solution Services, LLC</b>	<b>\$958,145.00</b>
<b>Barclays Premier Utility Services, LLC</b>	<b>\$999,906.00</b>
<b>Lopez Utilities Contractor, LLC</b>	<b>\$1,034,606.25</b>
<b>PM Construction &amp; Rehab, LLC</b>	<b>\$1,139,920.00</b>

3. Qualifications and References – King Solution Services, LLC submitted a List of Qualifications, Subcontractors and Major Suppliers for this project. King Solution Services, LLC has successfully completed the previous two phases, Sanitary Sewer Rehabilitation Project – Phase 18A and Sanitary Sewer Rehabilitation Project – Phase 18. King Solution Services, LLC has completed the work in a satisfactory manner. King Solution Services, LLC's personnel are familiar with the City's requirements and expectations. King Solution Services, LLC have indicated that they have the personnel and experience to complete the work and are planning to complete the work successfully.

King Solution Services, LLC appears to be a responsible firm that is capable of performing the specified work in a satisfactory manner. For these reasons, we recommend that the City of Texas City award the **Sanitary Sewer Rehabilitation Project – Phase 19 to King Solution Services, LLC for a total amount of \$958,145.00.**

If you have any questions, please contact me.

Sincerely,

ARKK ENGINEERS, LLC



Mr. Madhu Kilambi, P.E.  
Senior Project Manager

Cc: Mr. Jack Haralson – City of Texas City

**CITY COMMISSION REGULAR MTG**

**(5) (i)**

**Meeting Date:** 04/15/2020

**Bid #** 2020-375 Water Line Replacement Project - Phase 17

**Submitted For:** Mike McKinley, Public Works      **Submitted By:** Mike McKinley, Public Works

**Department:** Public Works

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**Information**

**ACTION REQUEST (Brief Summary)**

Approve and award Bid # 2020-375 Water Line Replacement Project - Phase 17

**BACKGROUND**

A notice to bidders was published on March 09, and March 16, 2020. Bid packets were made available to local area vendors Bids were received and opened on March 24, 2020 at 10:30 a.m.. The low responsible bid meeting all specifications was received from Barclays Premier Utility Services, LLC. for the total bid amount \$1,091,935.00.

The bid tabulation and letter of recommendation are attached for your review.

**ANALYSIS**

It is the recommendation of the Utilities Department to award bid # 2020-375 Water Line Replacement Project - Phase 17 to Barclays Premier Utility Services, LLC. for the total bid amount of \$1,091,935.00, and that the Mayor is authorized to execute a contract on behalf of the City Commission. It is further recommended that the Mayor be authorized to approve change orders, not to exceed 25% of the total contract price without taking the matter before the City Commission.

Thank you.

**ALTERNATIVES CONSIDERED**

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**Fiscal Impact**

**Attachments**

Resolution

Exhibit A

Exhibit B

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**RESOLUTION NO. 20-033**

**A RESOLUTION AWARDING BID NO. 2020-375 WATER LINE REPLACEMENT PROJECT – PHASE 17 AND AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT WITH BARCLAYS PREMIER UTILITY SERVICES, LLC; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.**

**WHEREAS**, on March 9, 2020, bid packets were made available to local area vendors for Bid No. 2020-375 Water Line Replacement Project – Phase 17; and

**WHEREAS**, bids were opened on March 24, 2020, and it is the recommendation of the Public Works Department to award Bid No. 2020-375 to Barclays Premier Utility Services LLC, Houston, Texas, in the amount of \$1,091,935.00.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION 1:** That the City Commission awards Bid No. 2020-375 Water Line Replacement Project – Phase 17 to Barclays Premier Utility Services, LLC

**SECTION 2:** That the Mayor is hereby authorized to enter into a contract with Barclays Premier Utility Services, LLC, for the unit prices bid attached hereto as **Exhibit “A”** and to approve change orders not to exceed twenty-five percent (25.0%) of the total contract without taking the matter before the City Commission.

**SECTION 3:** That this Resolution shall be in full force and effect from and after its passage and adoption.

**PASSED AND ADOPTED this 15th day of April 2020.**

\_\_\_\_\_  
Matthew T. Doyle, Mayor  
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Nicholas J. Finan  
City Secretary

\_\_\_\_\_  
Kyle L. Dickson  
City Attorney





April 6, 2020

Mr. Corbin Ballast  
Director of Utilities  
City of Texas City  
911 Highway 146 North  
Texas City, Texas 77590

Re: **Letter of Recommendation for Water Line Replacement Project – Phase 17  
BID #2020-375**  
City of Texas City  
ARKK Job No. 19-043

Dear Mr. Ballast:

On March 24, 2020, eleven (11) bids were received for the above referenced project. This project involves the replacement of existing water lines at locations throughout the City. Following is a summary of our bid evaluation:

1. Bid Tabulation Sheet – Eleven (11) construction firms participated in the bidding process. The bids were checked for mathematical errors and/or bid irregularities. The project was bid with a base bid and one (1) Add Alternate. The Add Alternate includes the replacement of additional water lines in the City.
2. As discussed with the City of Texas City, the Base Bid was utilized as a basis for award of the contract. The Base Bids for the project are as follows:

<b>BIDDER</b>	<b>TOTAL BID</b>
Barclays Premier Utility Services, LLC	\$ 1,091,935.00
G&A Boring Directional, LLC	\$ 1,133,755.00
D.L. Elliott Enterprises, Inc.	\$ 1,147,675.00
McKinney Construction, Inc.	\$ 1,161,150.00
Resicom, Inc.	\$ 1,184,019.50
Aranda Industries, LLC	\$ 1,189,441.00
Lopez Utilities Contractor, LLC	\$ 1,215,855.00
Scohil Construction Services, LLC	\$ 1,246,070.00
Android Construction Services, LLC	\$ 1,352,701.10
AR Turnkey Construction Company, Inc.	\$ 1,396,505.00
RAC Industries, LLC	\$ 1,440,055.00

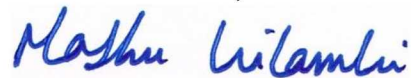
Qualifications and References – Barclays Premier Utility Services, LLC provided a List of Qualifications for this project. ARKK's staff met with Barclays Premier Utility Services, LLC representative to discuss the project requirements and City's expectations. Barclays Premier Utility Services, LLC representative have indicated that they have been in business since 2016 and they have the qualified personnel and experience to complete the work successfully within the contract time provided. Barclays Premier Utility Services, LLC representative indicated that they are familiar with the City's requirements and expectations, and are excited with this opportunity. Barclays Premier Utility Services, LLC also provided a list of references. ARKK's staff have reviewed the list of Barclays Premier Utility Services, LLC's completed projects and a list of projects that are presently in various stages of completion. ARKK's staff also has contacted three references listed to obtain additional information on Barclays Premier Utility Services, LLC's performance of work. The references have been positive in nature and indicated that they were pleased with the work performed.

Barclays Premier Utility Services, LLC appears to be a responsible firm that is capable of performing the specified work in a satisfactory manner. For these reasons, we recommend that the City of Texas City award the **Water Line Replacement Project – Phase 17 to Barclays Premier Utility Services, LLC for a total amount of \$1,091,935.00.**

If you have any questions, please contact me.

Sincerely,

ARKK ENGINEERS, LLC



Mr. Madhu Kilambi, P.E.  
Senior Project Manager

Cc: Mr. Jack Haralson – City of Texas City

Water Line Replacement Project - Phase 17

ITEM NO.	ITEM DESCRIPTION	UNIT	QUAN.	LOW BIDDER											
				BARCLAYS PREMIER UTILITY SERVICES, LLC		G&A BORING DIRECCIONAL, LLC		D.L. ELLIOTT ENTERPRISES, INC.		MCKINNEY CONSTRUCTION, INC.		RESICOM, INC.		ARANDA INDUSTRIES, LLC	
<b>BASE BID ITEMS:</b>															
1	2" PVC SDR-21, Class 200 waterline by augered construction, Complete in Place, the Sum of;	L.F.	240	\$ 25.00	\$ 6,000.00	\$ 16.00	\$ 3,840.00	\$ 30.00	\$ 7,200.00	\$ 20.00	\$ 4,800.00	\$ 16.00	\$ 3,840.00	\$ 24.00	\$ 5,760.00
2	6" PVC C-900, Class 150 waterline by augered construction, all depths, Complete in Place, the Sum of;	L.F.	1,230	\$ 37.00	\$ 45,510.00	\$ 26.00	\$ 31,980.00	\$ 34.00	\$ 41,820.00	\$ 30.00	\$ 36,900.00	\$ 28.00	\$ 34,440.00	\$ 33.00	\$ 40,590.00
3	8" PVC C-900, Class 150 waterline by augered construction, all depths, Complete in Place, the Sum of;	L.F.	13,070	\$ 37.00	\$ 483,590.00	\$ 38.00	\$ 496,660.00	\$ 36.00	\$ 470,520.00	\$ 42.00	\$ 548,940.00	\$ 31.85	\$ 416,279.50	\$ 36.00	\$ 470,520.00
4	12" PVC C-900, Class 150 waterline by augered construction, all depths, Complete in Place, the Sum of;	L.F.	1,390	\$ 60.00	\$ 83,400.00	\$ 40.00	\$ 55,600.00	\$ 52.00	\$ 72,280.00	\$ 52.00	\$ 72,280.00	\$ 55.00	\$ 76,450.00	\$ 56.00	\$ 77,840.00
5	6" resilient seated gate valve with box, Complete in Place, the Sum of;	EA.	1	\$ 1,850.00	\$ 1,850.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 750.00	\$ 750.00	\$ 951.00	\$ 951.00
6	8" resilient seated gate valve with box, Complete in Place, the Sum of;	EA.	48	\$ 1,850.00	\$ 88,800.00	\$ 1,300.00	\$ 62,400.00	\$ 1,100.00	\$ 52,800.00	\$ 1,200.00	\$ 57,600.00	\$ 1,100.00	\$ 52,800.00	\$ 1,353.00	\$ 64,944.00
7	12" resilient seated gate valve with box, Complete in Place, the Sum of;	EA.	2	\$ 3,250.00	\$ 6,500.00	\$ 2,200.00	\$ 4,400.00	\$ 2,250.00	\$ 4,500.00	\$ 2,500.00	\$ 5,000.00	\$ 2,100.00	\$ 4,200.00	\$ 2,606.00	\$ 5,212.00
8	6" x 6" tapping sleeve and valve with box, Complete in Place, the Sum of;	EA.	2	\$ 1,850.00	\$ 3,700.00	\$ 4,000.00	\$ 8,000.00	\$ 4,500.00	\$ 9,000.00	\$ 3,100.00	\$ 6,200.00	\$ 4,500.00	\$ 9,000.00	\$ 4,188.00	\$ 8,376.00
9	8" x 8" tapping sleeve and valve with box, Complete in Place, the Sum of;	EA.	3	\$ 2,500.00	\$ 7,500.00	\$ 4,500.00	\$ 13,500.00	\$ 5,000.00	\$ 15,000.00	\$ 4,800.00	\$ 14,400.00	\$ 5,430.00	\$ 16,290.00	\$ 5,193.00	\$ 15,579.00
10	Fire hydrant assembly installed on new water main, including gate valve and lead pipe, Complete in Place, the Sum of;	EA.	28	\$ 3,500.00	\$ 98,000.00	\$ 3,800.00	\$ 106,400.00	\$ 4,200.00	\$ 117,600.00	\$ 4,100.00	\$ 114,800.00	\$ 3,850.00	\$ 107,800.00	\$ 4,310.00	\$ 120,680.00
11	Remove and Salvage existing fire hydrants, Complete in Place, the Sum of;	EA.	10	\$ 100.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 150.00	\$ 1,500.00	\$ 150.00	\$ 1,500.00	\$ 300.00	\$ 3,000.00	\$ 150.00	\$ 1,500.00
12	Remove and Dispose of Valve Box and Abandon existing valves, Complete in Place, the Sum of;	EA.	22	\$ 100.00	\$ 2,200.00	\$ 100.00	\$ 2,200.00	\$ 25.00	\$ 550.00	\$ 100.00	\$ 2,200.00	\$ 150.00	\$ 3,300.00	\$ 150.00	\$ 3,300.00
13	2" wet connection, including coupling and appurtenances, Complete in Place, the Sum of;	EA.	12	\$ 500.00	\$ 6,000.00	\$ 300.00	\$ 3,600.00	\$ 500.00	\$ 6,000.00	\$ 400.00	\$ 4,800.00	\$ 600.00	\$ 7,200.00	\$ 435.00	\$ 5,220.00
14	6" wet connection, including coupling and appurtenances, Complete in Place, the Sum of;	EA.	9	\$ 1,200.00	\$ 10,800.00	\$ 900.00	\$ 8,100.00	\$ 1,150.00	\$ 10,350.00	\$ 750.00	\$ 6,750.00	\$ 800.00	\$ 7,200.00	\$ 764.00	\$ 6,876.00
15	8" wet connection, including coupling and appurtenances, Complete in Place, the Sum of;	EA.	23	\$ 1,500.00	\$ 34,500.00	\$ 1,000.00	\$ 23,000.00	\$ 1,200.00	\$ 27,600.00	\$ 950.00	\$ 21,850.00	\$ 1,200.00	\$ 27,600.00	\$ 835.00	\$ 19,205.00
16	2" cut, plug and abandon existing waterline, Complete in Place, the Sum of;	EA.	30	\$ 100.00	\$ 3,000.00	\$ 100.00	\$ 3,000.00	\$ 500.00	\$ 15,000.00	\$ 150.00	\$ 4,500.00	\$ 400.00	\$ 12,000.00	\$ 244.00	\$ 7,320.00
17	6" cut, plug and abandon existing waterline, Complete in Place, the Sum of;	EA.	19	\$ 100.00	\$ 1,900.00	\$ 300.00	\$ 5,700.00	\$ 800.00	\$ 15,200.00	\$ 650.00	\$ 12,350.00	\$ 700.00	\$ 13,300.00	\$ 318.00	\$ 6,042.00
18	8" cut, plug and abandon existing waterline, Complete in Place, the Sum of;	EA.	5	\$ 100.00	\$ 500.00	\$ 600.00	\$ 3,000.00	\$ 900.00	\$ 4,500.00	\$ 850.00	\$ 4,250.00	\$ 1,200.00	\$ 6,000.00	\$ 473.00	\$ 2,365.00
19	6" Plug and Clamp with 2" Tap Cap, Complete in Place, the Sum of;	EA.	1	\$ 100.00	\$ 100.00	\$ 500.00	\$ 500.00	\$ 100.00	\$ 100.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 338.00	\$ 338.00
20	8" Plug and Clamp with 2" Tap Cap, Complete in Place, the Sum of;	EA.	9	\$ 100.00	\$ 900.00	\$ 800.00	\$ 7,200.00	\$ 125.00	\$ 1,125.00	\$ 980.00	\$ 8,820.00	\$ 800.00	\$ 7,200.00	\$ 338.00	\$ 3,042.00
21	4" Plug and Clamp, Complete in Place, the Sum of;	EA.	1	\$ 100.00	\$ 100.00	\$ 200.00	\$ 200.00	\$ 100.00	\$ 100.00	\$ 200.00	\$ 200.00	\$ 400.00	\$ 400.00	\$ 236.00	\$ 236.00
22	8" Plug and Clamp, Complete in Place, the Sum of;	EA.	4	\$ 100.00	\$ 400.00	\$ 700.00	\$ 2,800.00	\$ 250.00	\$ 1,000.00	\$ 500.00	\$ 2,000.00	\$ 800.00	\$ 3,200.00	\$ 291.00	\$ 1,164.00
23	2" Water Line Tap, Complete in Place, the Sum of;	EA.	5	\$ 500.00	\$ 2,500.00	\$ 500.00	\$ 2,500.00	\$ 1,500.00	\$ 7,500.00	\$ 1,800.00	\$ 9,000.00	\$ 1,400.00	\$ 7,000.00	\$ 637.00	\$ 3,185.00
24	Short Side Service, Complete in Place, the Sum of;	EA.	120	\$ 400.00	\$ 48,000.00	\$ 600.00	\$ 72,000.00	\$ 200.00	\$ 24,000.00	\$ 375.00	\$ 45,000.00	\$ 618.00	\$ 74,160.00	\$ 587.00	\$ 70,440.00
25	Long Side Service, Complete in Place, the Sum of;	EA.	75	\$ 400.00	\$ 30,000.00	\$ 900.00	\$ 67,500.00	\$ 320.00	\$ 24,000.00	\$ 450.00	\$ 33,750.00	\$ 840.00	\$ 63,000.00	\$ 725.00	\$ 54,375.00
26	Installation of new 'single' water meter and box (meter provided by the City), including removal and salvage existing water meters, all fittings and appurtenances, Complete in Place, the Sum of;	EA.	145	\$ 220.00	\$ 31,900.00	\$ 280.00	\$ 40,600.00	\$ 500.00	\$ 72,500.00	\$ 200.00	\$ 29,000.00	\$ 420.00	\$ 60,900.00	\$ 412.00	\$ 59,740.00
27	Installation of new 'double' water meter and box (meter provided by the City), including removal and salvage existing water meters, all fittings and appurtenances, Complete in Place, the Sum of;	EA.	50	\$ 300.00	\$ 15,000.00	\$ 470.00	\$ 23,500.00	\$ 775.00	\$ 38,750.00	\$ 300.00	\$ 15,000.00	\$ 459.00	\$ 22,950.00	\$ 481.00	\$ 24,050.00
28	Relocation of private water service (rear yard to front street right-of-way), Complete in Place, the Sum of;	EA.	1	\$ 100.00	\$ 100.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 800.00	\$ 800.00	\$ 1,800.00	\$ 1,800.00	\$ 850.00	\$ 850.00
29	Removal and replacement of existing asphalt pavement, Complete in Place, the Sum of;	S.Y.	400	\$ 15.00	\$ 6,000.00	\$ 25.00	\$ 10,000.00	\$ 35.00	\$ 14,000.00	\$ 45.00	\$ 18,000.00	\$ 65.00	\$ 26,000.00	\$ 60.00	\$ 24,000.00
30	Removal and replacement of existing concrete pavement, Complete in Place, the Sum of;	S.Y.	100	\$ 25.00	\$ 2,500.00	\$ 24.00	\$ 2,400.00	\$ 100.00	\$ 10,000.00	\$ 50.00	\$ 5,000.00	\$ 85.00	\$ 8,500.00	\$ 75.00	\$ 7,500.00
31	Removal and replacement of existing concrete sidewalk, Complete in Place, the Sum of;	S.Y.	200	\$ 20.00	\$ 4,000.00	\$ 24.00	\$ 4,800.00	\$ 65.00	\$ 13,000.00	\$ 50.00	\$ 10,000.00	\$ 85.00	\$ 17,000.00	\$ 50.00	\$ 10,000.00
32	Inlet Protection Barrier, Complete in Place, the Sum of;	EA.	32	\$ 100.00	\$ 3,200.00	\$ 20.00	\$ 640.00	\$ 60.00	\$ 1,920.00	\$ 50.00	\$ 1,600.00	\$ 50.00	\$ 1,600.00	\$ 1.00	\$ 32.00
33	Trench Safety System for all water mains, greater than 5-feet deep, Complete in Place, the Sum of;	L.F.	2,500	\$ 0.10	\$ 250.00	\$ 1.00	\$ 2,500.00	\$ 0.01	\$ 25.00	\$ 0.01	\$ 25.00	\$ 0.01	\$ 25.00	\$ 0.01	\$ 25.00
34	Miscellaneous Allowance for which approved by the City, Complete in Place, the Sum of;	L.S.	1	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
<b>TOTAL BASE BID ITEMS:</b>					<b>\$ 1,054,700.00</b>		<b>\$ 1,096,520.00</b>		<b>\$ 1,107,440.00</b>		<b>\$ 1,123,915.00</b>		<b>\$ 1,120,784.50</b>		<b>\$ 1,146,257.00</b>
<b>SUPPLEMENTAL BID ITEMS:</b>															
35	Extra concrete, Complete in Place, the Sum of;	C.Y.	50	\$ 60.00	\$ 3,000.00	\$ 60.00	\$ 3,000.00	\$ 60.00	\$ 3,000.00	\$ 60.00	\$ 3,000.00	\$ 150.00	\$ 7,500.00	\$ 60.00	\$ 3,000.00
36	Wet condition bedding, all sizes, all depths, Complete in Place, the Sum of;	L.F.	50	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00
37	Installation and removal of piezometers, Complete in Place, the Sum of;	EA.	7	\$ 80.00	\$ 560.00	\$ 80.00	\$ 560.00	\$ 80.00	\$ 560.00	\$ 80.00	\$ 560.00	\$ 80.00	\$ 560.00	\$ 80.00	\$ 560.00
38	Extra cement stabilized sand, Complete in Place, the Sum of;	C.Y.	50	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 40.00	\$ 2,000.00	\$ 15.00	\$ 750.00
39	Extra Bank Sand, Complete in Place, the Sum of;	C.Y.	50	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00
40	Extra 1" polyethylene service tubing, Complete in Place, the Sum of;	L.F.	200	\$ 4.00	\$ 800.00	\$ 4.00	\$ 800.00	\$ 4.00	\$ 800.00	\$ 4.00	\$ 800.00	\$ 4.00	\$ 800.00	\$ 4.00	\$ 800.00
41	Extra 2" polyethylene service tubing, Complete in Place, the Sum of;	L.F.	50	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00
42	Bored 14" thru 16" steel casing on proposed water line, for Sanitary Sewer crossings, all depths, Complete in Place, the Sum of;	L.F.	100	\$ 100.00	\$ 10,000.00	\$ 100.00	\$ 10,000.00	\$ 100.00	\$ 10,000.00	\$ 100.00	\$ 10,000.00	\$ 285.00	\$ 28,500.00	\$ 136.00	\$ 13,600.00
43	Solid sheet shoring ordered left in place for all sizes, Complete in Place, the Sum of;	L.F.	100	\$ 25.00	\$ 2,500.00	\$ 25.00	\$ 2,500.00	\$ 25.00	\$ 2,500.00	\$ 25.00	\$ 2,500.00	\$ 25.00	\$ 2,500.00	\$ 25.00	\$ 2,500.00
44	Well pointing system, all depths, Complete in Place, the Sum of;	EA.	5	\$ 1,500.00	\$ 7,500.00	\$ 1,500.00	\$ 7,500.00	\$ 1,500.00	\$ 7,500.00	\$ 1,500.00	\$ 7,500.00	\$ 1,500.00	\$ 7,500.00	\$ 1,500.00	\$ 7,500.00
45	Brace, support, and protect utility structures, Complete in Place, the Sum of;	EA.	2	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00
46	Removal and replacement of existing asphalt driveway, Complete in Place, the Sum of;	S.Y.	50	\$ 35.00	\$ 1,750.00	\$ 35.00	\$ 1,750.00	\$ 35.00	\$ 1,750.00	\$ 35.00	\$ 1,750.00	\$ 70.00	\$ 3,500.00	\$ 35.00	\$ 1,750.00
47	Removal and replacement of existing concrete driveway, Complete in Place, the Sum of;	S.Y.	50	\$ 70.00	\$ 3,500.00	\$ 70.00	\$ 3,500.00	\$ 70.00	\$ 3,500.00	\$ 70.00	\$ 3,500.00	\$ 70.00	\$ 3,500.00	\$ 70.00	\$ 3,500.00
48	Removal and replacement of existing curb, Complete in Place, the Sum of;	L.F.	100	\$ 10.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00
49	2" long side water service, Complete in Place, the Sum of;	EA.	1	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 1,600.00	\$ 1,600.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 1,419.00	\$ 1,419.00	
50	2" short side water service, Complete in Place, the Sum of;	EA.	1	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 1,400.00	\$ 1,400.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 1,319.00	\$ 1,319.00	
51	1.5" long side water service, Complete in Place, the Sum of;	EA.	1	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 1,350.00	\$ 1,350.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 1,084.00	\$ 1,084.00	
52	1.5" short side water service, Complete in Place, the Sum of;	EA.	1	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 1,150.00	\$ 1,150.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 1,027.00	\$ 1,027.00	
53	1.5" Sch 40 PVC Water Line, Complete in Place, the Sum of;	L.F.	25	\$ 20.00	\$ 500.00	\$ 20.00	\$ 500.00	\$ 20.00	\$ 500.00	\$ 20.00	\$ 500.00	\$ 20.00	\$ 500.00	\$ 20.00	\$ 500.00
54	2" Sch 40 PVC Water Line, Complete in Place, the Sum of;	L.F.	25	\$ 25.00	\$ 625.00	\$ 25.00	\$ 625.00	\$ 25.00	\$ 625						

Water Line Replacement Project - Phase 17

ITEM NO.	ITEM DESCRIPTION	UNIT	QUAN.	LOPEZ UTILITIES CONTRACTOR, LLC	SCOHIL CONSTRUCTION SERVICES, LLC	ANDROID CONSTRUCTION SERVICES, LLC	AR TURNKEE CONSTRUCTION COMPANY, INC.	RAC INDUSTRIES, LLC
<b>BASE BID ITEMS:</b>								
1	2" PVC SDR-21, Class 200 waterline by augered construction, Complete in Place, the Sum of;	L.F.	240	\$ 30.00 \$ 7,200.00	\$ 30.00 \$ 7,200.00	\$ 15.00 \$ 3,600.00	\$ 49.00 \$ 11,760.00	\$ 45.00 \$ 10,800.00
2	6" PVC C-900, Class 150 waterline by augered construction, all depths, Complete in Place, the Sum of;	L.F.	1,230	\$ 31.00 \$ 38,130.00	\$ 35.00 \$ 43,050.00	\$ 29.00 \$ 35,670.00	\$ 50.00 \$ 61,500.00	\$ 51.00 \$ 62,730.00
3	8" PVC C-900, Class 150 waterline by augered construction, all depths, Complete in Place, the Sum of;	L.F.	13,070	\$ 32.00 \$ 418,240.00	\$ 48.00 \$ 627,360.00	\$ 47.23 \$ 617,296.10	\$ 54.00 \$ 705,780.00	\$ 54.00 \$ 705,780.00
4	12" PVC C-900, Class 150 waterline by augered construction, all depths, Complete in Place, the Sum of;	L.F.	1,390	\$ 46.00 \$ 63,940.00	\$ 65.00 \$ 90,350.00	\$ 75.00 \$ 104,250.00	\$ 61.00 \$ 84,790.00	\$ 69.00 \$ 95,910.00
5	6" resilient seated gate valve with box, Complete in Place, the Sum of;	EA.	1	\$ 1,300.00 \$ 1,300.00	\$ 700.00 \$ 700.00	\$ 1,000.00 \$ 1,000.00	\$ 950.00 \$ 950.00	\$ 690.00 \$ 690.00
6	8" resilient seated gate valve with box, Complete in Place, the Sum of;	EA.	48	\$ 1,500.00 \$ 72,000.00	\$ 1,050.00 \$ 50,400.00	\$ 1,500.00 \$ 72,000.00	\$ 1,275.00 \$ 61,200.00	\$ 950.00 \$ 45,600.00
7	12" resilient seated gate valve with box, Complete in Place, the Sum of;	EA.	2	\$ 3,200.00 \$ 6,400.00	\$ 2,000.00 \$ 4,000.00	\$ 2,300.00 \$ 4,600.00	\$ 3,000.00 \$ 6,000.00	\$ 1,800.00 \$ 3,600.00
8	6" x 6" tapping sleeve and valve with box, Complete in Place, the Sum of;	EA.	2	\$ 5,200.00 \$ 10,400.00	\$ 3,600.00 \$ 7,200.00	\$ 1,700.00 \$ 3,400.00	\$ 5,500.00 \$ 11,000.00	\$ 240.00 \$ 480.00
9	8" x 8" tapping sleeve and valve with box, Complete in Place, the Sum of;	EA.	3	\$ 5,800.00 \$ 17,400.00	\$ 4,000.00 \$ 12,000.00	\$ 2,200.00 \$ 6,600.00	\$ 6,500.00 \$ 19,500.00	\$ 240.00 \$ 720.00
10	Fire hydrant assembly installed on new water main, including gate valve and lead pipe, Complete in Place, the Sum of;	EA.	28	\$ 5,100.00 \$ 142,800.00	\$ 3,275.00 \$ 91,700.00	\$ 5,000.00 \$ 140,000.00	\$ 3,600.00 \$ 100,800.00	\$ 3,800.00 \$ 106,400.00
11	Remove and Salvage existing fire hydrants, Complete in Place, the Sum of;	EA.	10	\$ 500.00 \$ 5,000.00	\$ 150.00 \$ 1,500.00	\$ 100.00 \$ 1,000.00	\$ 300.00 \$ 3,000.00	\$ 240.00 \$ 2,400.00
12	Remove and Dispose of Valve Box and Abandon existing valves, Complete in Place, the Sum of;	EA.	22	\$ 475.00 \$ 10,450.00	\$ 150.00 \$ 3,300.00	\$ 50.00 \$ 1,100.00	\$ 100.00 \$ 2,200.00	\$ 95.00 \$ 2,090.00
13	2" wet connection, including coupling and appurtenances, Complete in Place, the Sum of;	EA.	12	\$ 1,800.00 \$ 21,600.00	\$ 250.00 \$ 3,000.00	\$ 750.00 \$ 9,000.00	\$ 100.00 \$ 1,200.00	\$ 690.00 \$ 8,280.00
14	6" wet connection, including coupling and appurtenances, Complete in Place, the Sum of;	EA.	9	\$ 2,100.00 \$ 18,900.00	\$ 550.00 \$ 4,950.00	\$ 1,000.00 \$ 9,000.00	\$ 600.00 \$ 5,400.00	\$ 1,100.00 \$ 9,900.00
15	8" wet connection, including coupling and appurtenances, Complete in Place, the Sum of;	EA.	23	\$ 2,500.00 \$ 57,500.00	\$ 750.00 \$ 17,250.00	\$ 1,000.00 \$ 23,000.00	\$ 750.00 \$ 17,250.00	\$ 1,400.00 \$ 32,200.00
16	2" cut, plug and abandon existing waterline, Complete in Place, the Sum of;	EA.	30	\$ 520.00 \$ 15,600.00	\$ 250.00 \$ 7,500.00	\$ 250.00 \$ 7,500.00	\$ 150.00 \$ 4,500.00	\$ 240.00 \$ 7,200.00
17	6" cut, plug and abandon existing waterline, Complete in Place, the Sum of;	EA.	19	\$ 650.00 \$ 12,350.00	\$ 300.00 \$ 5,700.00	\$ 350.00 \$ 6,650.00	\$ 200.00 \$ 3,800.00	\$ 1,000.00 \$ 19,000.00
18	8" cut, plug and abandon existing waterline, Complete in Place, the Sum of;	EA.	5	\$ 750.00 \$ 3,750.00	\$ 450.00 \$ 2,250.00	\$ 720.00 \$ 3,600.00	\$ 300.00 \$ 1,500.00	\$ 1,000.00 \$ 5,000.00
19	6" Plug and Clamp with 2" Tap Cap, Complete in Place, the Sum of;	EA.	1	\$ 1,100.00 \$ 1,100.00	\$ 275.00 \$ 275.00	\$ 350.00 \$ 350.00	\$ 375.00 \$ 375.00	\$ 550.00 \$ 550.00
20	8" Plug and Clamp with 2" Tap Cap, Complete in Place, the Sum of;	EA.	9	\$ 1,200.00 \$ 10,800.00	\$ 350.00 \$ 3,150.00	\$ 400.00 \$ 3,600.00	\$ 150.00 \$ 1,350.00	\$ 730.00 \$ 6,570.00
21	4" Plug and Clamp, Complete in Place, the Sum of;	EA.	1	\$ 450.00 \$ 450.00	\$ 300.00 \$ 300.00	\$ 250.00 \$ 250.00	\$ 150.00 \$ 150.00	\$ 770.00 \$ 770.00
22	8" Plug and Clamp, Complete in Place, the Sum of;	EA.	4	\$ 675.00 \$ 2,700.00	\$ 400.00 \$ 1,600.00	\$ 400.00 \$ 1,600.00	\$ 160.00 \$ 640.00	\$ 880.00 \$ 3,520.00
23	2" Water Line Tap, Complete in Place, the Sum of;	EA.	5	\$ 1,200.00 \$ 6,000.00	\$ 1,150.00 \$ 5,750.00	\$ 700.00 \$ 3,500.00	\$ 1,400.00 \$ 7,000.00	\$ 1,300.00 \$ 6,500.00
24	Short Side Service, Complete in Place, the Sum of;	EA.	120	\$ 400.00 \$ 48,000.00	\$ 450.00 \$ 54,000.00	\$ 550.00 \$ 66,000.00	\$ 485.00 \$ 58,200.00	\$ 580.00 \$ 69,600.00
25	Long Side Service, Complete in Place, the Sum of;	EA.	75	\$ 600.00 \$ 45,000.00	\$ 500.00 \$ 37,500.00	\$ 750.00 \$ 56,250.00	\$ 825.00 \$ 61,875.00	\$ 910.00 \$ 68,250.00
26	Installation of new 'single' water meter and box (meter provided by the City), including removal and salvage existing water meters, all fittings and appurtenances, Complete in Place, the Sum of;	EA.	145	\$ 190.00 \$ 27,550.00	\$ 168.00 \$ 24,360.00	\$ 150.00 \$ 21,750.00	\$ 250.00 \$ 36,250.00	\$ 190.00 \$ 27,550.00
27	Installation of new 'double' water meter and box (meter provided by the City), including removal and salvage existing water meters, all fittings and appurtenances, Complete in Place, the Sum of;	EA.	50	\$ 240.00 \$ 12,000.00	\$ 215.00 \$ 10,750.00	\$ 200.00 \$ 10,000.00	\$ 280.00 \$ 14,000.00	\$ 240.00 \$ 12,000.00
28	Relocation of private water service (rear yard to front street right-of-way), Complete in Place, the Sum of;	EA.	1	\$ 1,800.00 \$ 1,800.00	\$ 1,500.00 \$ 1,500.00	\$ 1,000.00 \$ 1,000.00	\$ 1,300.00 \$ 1,300.00	\$ 950.00 \$ 950.00
29	Removal and replacement of existing asphalt pavement, Complete in Place, the Sum of;	S.Y.	400	\$ 85.00 \$ 34,000.00	\$ 54.00 \$ 21,600.00	\$ 77.00 \$ 30,800.00	\$ 44.00 \$ 17,600.00	\$ 65.00 \$ 26,000.00
30	Removal and replacement of existing concrete pavement, Complete in Place, the Sum of;	S.Y.	100	\$ 120.00 \$ 12,000.00	\$ 68.00 \$ 6,800.00	\$ 120.00 \$ 12,000.00	\$ 95.00 \$ 9,500.00	\$ 34.00 \$ 3,400.00
31	Removal and replacement of existing concrete sidewalk, Complete in Place, the Sum of;	S.Y.	200	\$ 105.00 \$ 21,000.00	\$ 45.00 \$ 9,000.00	\$ 100.00 \$ 20,000.00	\$ 45.00 \$ 9,000.00	\$ 25.00 \$ 5,000.00
32	Inlet Protection Barrier, Complete in Place, the Sum of;	EA.	32	\$ 180.00 \$ 5,760.00	\$ 120.00 \$ 3,840.00	\$ 50.00 \$ 1,600.00	\$ 75.00 \$ 2,400.00	\$ 70.00 \$ 2,240.00
33	Trench Safety System for all water mains, greater than 5-feet deep, Complete in Place, the Sum of;	L.F.	2,500	\$ 1.00 \$ 2,500.00	\$ 1.00 \$ 2,500.00	\$ 5.00 \$ 12,500.00	\$ 5.00 \$ 12,500.00	\$ 1.90 \$ 4,750.00
34	Miscellaneous Allowance for which approved by the City, Complete in Place, the Sum of;	L.S.	1	\$ 25,000.00 \$ 25,000.00	\$ 25,000.00 \$ 25,000.00	\$ 25,000.00 \$ 25,000.00	\$ 25,000.00 \$ 25,000.00	\$ 25,000.00 \$ 25,000.00
<b>TOTAL BASE BID ITEMS:</b>				<b>\$ 1,178,620.00</b>	<b>\$ 1,187,335.00</b>	<b>\$ 1,315,466.10</b>	<b>\$ 1,359,270.00</b>	<b>\$ 1,381,430.00</b>
<b>SUPPLEMENTAL BID ITEMS:</b>								
35	Extra concrete, Complete in Place, the Sum of;	C.Y.	50	\$ 60.00 \$ 3,000.00	\$ 60.00 \$ 3,000.00	\$ 60.00 \$ 3,000.00	\$ 60.00 \$ 3,000.00	\$ 120.00 \$ 6,000.00
36	Wet condition bedding, all sizes, all depths, Complete in Place, the Sum of;	L.F.	50	\$ 5.00 \$ 250.00	\$ 5.00 \$ 250.00	\$ 5.00 \$ 250.00	\$ 5.00 \$ 250.00	\$ 50.00 \$ 2,500.00
37	Installation and removal of piezometers, Complete in Place, the Sum of;	EA.	7	\$ 80.00 \$ 560.00	\$ 80.00 \$ 560.00	\$ 80.00 \$ 560.00	\$ 80.00 \$ 560.00	\$ 200.00 \$ 1,400.00
38	Extra cement stabilized sand, Complete in Place, the Sum of;	C.Y.	50	\$ 15.00 \$ 750.00	\$ 15.00 \$ 750.00	\$ 15.00 \$ 750.00	\$ 15.00 \$ 750.00	\$ 30.00 \$ 1,500.00
39	Extra Bank Sand, Complete in Place, the Sum of;	C.Y.	50	\$ 15.00 \$ 750.00	\$ 15.00 \$ 750.00	\$ 15.00 \$ 750.00	\$ 15.00 \$ 750.00	\$ 15.00 \$ 750.00
40	Extra 1" polyethylene service tubing, Complete in Place, the Sum of;	L.F.	200	\$ 4.00 \$ 800.00	\$ 4.00 \$ 800.00	\$ 4.00 \$ 800.00	\$ 4.00 \$ 800.00	\$ 4.00 \$ 800.00
41	Extra 2" polyethylene service tubing, Complete in Place, the Sum of;	L.F.	50	\$ 5.00 \$ 250.00	\$ 5.00 \$ 250.00	\$ 5.00 \$ 250.00	\$ 5.00 \$ 250.00	\$ 5.00 \$ 250.00
42	Bored 14' thru 16' steel casing on proposed water line, for Sanitary Sewer crossings, all depths, Complete in Place, the Sum of;	L.F.	100	\$ 100.00 \$ 10,000.00	\$ 140.00 \$ 14,000.00	\$ 100.00 \$ 10,000.00	\$ 100.00 \$ 10,000.00	\$ 170.00 \$ 17,000.00
43	Solid sheet shoring ordered left in place for all sizes, Complete in Place, the Sum of;	L.F.	100	\$ 25.00 \$ 2,500.00	\$ 25.00 \$ 2,500.00	\$ 25.00 \$ 2,500.00	\$ 25.00 \$ 2,500.00	\$ 25.00 \$ 2,500.00
44	Well pointing system, all depths, Complete in Place, the Sum of;	EA.	5	\$ 1,500.00 \$ 7,500.00	\$ 5,000.00 \$ 25,000.00	\$ 1,500.00 \$ 7,500.00	\$ 1,500.00 \$ 7,500.00	\$ 2,000.00 \$ 10,000.00
45	Brace, support, and protect utility structures, Complete in Place, the Sum of;	EA.	2	\$ 500.00 \$ 1,000.00	\$ 500.00 \$ 1,000.00	\$ 500.00 \$ 1,000.00	\$ 500.00 \$ 1,000.00	\$ 500.00 \$ 1,000.00
46	Removal and replacement of existing asphalt driveway, Complete in Place, the Sum of;	S.Y.	50	\$ 35.00 \$ 1,750.00	\$ 35.00 \$ 1,750.00	\$ 35.00 \$ 1,750.00	\$ 35.00 \$ 1,750.00	\$ 70.00 \$ 3,500.00
47	Removal and replacement of existing concrete driveway, Complete in Place, the Sum of;	S.Y.	50	\$ 70.00 \$ 3,500.00	\$ 70.00 \$ 3,500.00	\$ 70.00 \$ 3,500.00	\$ 70.00 \$ 3,500.00	\$ 120.00 \$ 6,000.00
48	Removal and replacement of existing curb, Complete in Place, the Sum of;	L.F.	100	\$ 10.00 \$ 1,000.00	\$ 10.00 \$ 1,000.00	\$ 10.00 \$ 1,000.00	\$ 10.00 \$ 1,000.00	\$ 10.00 \$ 1,000.00
49	2" long side water service, Complete in Place, the Sum of;	EA.	1	\$ 750.00 \$ 750.00	\$ 750.00 \$ 750.00	\$ 750.00 \$ 750.00	\$ 750.00 \$ 750.00	\$ 1,000.00 \$ 1,000.00
50	2" short side water service, Complete in Place, the Sum of;	EA.	1	\$ 600.00 \$ 600.00	\$ 600.00 \$ 600.00	\$ 600.00 \$ 600.00	\$ 600.00 \$ 600.00	\$ 750.00 \$ 750.00
51	1.5" long side water service, Complete in Place, the Sum of;	EA.	1	\$ 600.00 \$ 600.00	\$ 600.00 \$ 600.00	\$ 600.00 \$ 600.00	\$ 600.00 \$ 600.00	\$ 800.00 \$ 800.00
52	1.5" short side water service, Complete in Place, the Sum of;	EA.	1	\$ 550.00 \$ 550.00	\$ 550.00 \$ 550.00	\$ 550.00 \$ 550.00	\$ 550.00 \$ 550.00	\$ 750.00 \$ 750.00
53	1.5" Sch 40 PVC Water Line, Complete in Place, the Sum of;	L.F.	25	\$ 20.00 \$ 500.00	\$ 20.00 \$ 500.00	\$ 20.00 \$ 500.00	\$ 20.00 \$ 500.00	\$ 20.00 \$ 500.00
54	2" Sch 40 PVC Water Line, Complete in Place, the Sum of;	L.F.	25	\$ 25.00 \$ 625.00	\$ 25.00 \$ 625.00	\$ 25.00 \$ 625.00	\$ 25.00 \$ 625.00	\$ 25.00 \$ 625.00
<b>TOTAL SUPPLEMENTAL BID ITEMS:</b>				<b>\$ 37,235.00</b>	<b>\$ 58,735.00</b>	<b>\$ 37,235.00</b>	<b>\$ 37,235.00</b>	<b>\$ 58,625.00</b>
<b>ADD ALTERNATE NO. 1 BID ITEMS:</b>								
55	12" PVC C-900, Class 150 waterline by augered construction, all depths, Complete in Place, the Sum of;	L.F.	850	\$ 48.00 \$ 40,800.00	\$ 76.00 \$ 64,600.00	\$ 75.00 \$ 63,750.00	\$ 77.00 \$ 65,450.00	\$ 71.00 \$ 60,350.00
56	Fire hydrant assembly installed on new water main, including gate valve and lead pipe, Complete in Place, the Sum of;	EA.	1	\$ 5,200.00 \$ 5,200.00	\$ 3,450.00 \$ 3,450.00	\$ 5,000.00 \$ 5,000.00	\$ 3,825.00 \$ 3,825.00	\$ 3,900.00 \$ 3,900.00
57	12" wet connection, including coupling and appurtenances, Complete in Place, the Sum of;	EA.	2	\$ 3,200.00 \$ 6,400.00	\$ 1,250.00 \$ 2,500.00	\$ 1,200.00 \$ 2,400.00	\$ 950.00 \$ 1,900.00	\$ 3,500.00 \$ 7,000.00
58	Inlet Protection Barrier, Complete in Place, the Sum of;	EA.	2	\$ 120.00 \$ 240.00	\$ 120.00 \$ 240.00	\$ 50.00 \$ 100.00	\$ 75.00 \$ 150.00	\$ 75.00 \$ 150.00
<b>TOTAL ADD ALTERNATE NO. 1 BID ITEMS:</b>				<b>\$ 52,640.00</b>	<b>\$ 70,790.00</b>	<b>\$ 71,250.00</b>	<b>\$ 71,325.00</b>	<b>\$ 71,400.00</b>
<b>TOTAL BASE BID ITEMS:</b>				<b>\$ 1,178,620.00</b>	<b>\$ 1,187,335.00</b>	<b>\$ 1,315,466.10</b>	<b>\$ 1,359,270.00</b>	<b>\$ 1,381,430.00</b>
<b>TOTAL SUPPLEMENTAL ITEMS:</b>				<b>\$ 37,235.00</b>	<b>\$ 58,735.00</b>	<b>\$ 37,235.00</b>	<b>\$ 37,235.00</b>	<b>\$ 58,625.00</b>
<b>TOTAL BASE BID &amp; SUPPLEMENTAL ITEMS:</b>				<b>\$ 1,215,855.00</b>	<b>\$ 1,246,070.00</b>	<b>\$ 1,352,701.10</b>	<b>\$ 1,396,505.00</b>	<b>\$ 1,440,055.00</b>
<b>TOTAL ADD ALTERNATE BID NO.1 ITEMS:</b>				<b>\$ 52,640.00</b>	<b>\$ 70,790.00</b>	<b>\$ 71,250.00</b>	<b>\$ 71,325.00</b>	<b>\$ 71,400.00</b>
<b>RECOMMENDATION: TOTAL BASE BID + SUPPLEMENTAL BID:</b>				<b>\$ 1,215,855.00</b>	<b>\$ 1,246,070.00</b>	<b>\$ 1,352,701.10</b>	<b>\$ 1,396,505.00</b>	<b>\$ 1,440,055.00</b>
<b>MATHEMATICAL ERROR CORRECTED BY ENGINEER</b>								

**CITY COMMISSION REGULAR MTG**

**(6) (a)**

**Meeting Date:** 04/15/2020

Amend fiscal year 2019-2020 budget

**Submitted For:** Laura Boyd, Finance

**Submitted By:** Laura Boyd, Finance

**Department:** Finance

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**Information**

**ACTION REQUEST (Brief Summary)**

Consider and take action on Ordinance No. 20-17, amending the City's fiscal year 2019-2020 budget to appropriate funds for Texas City Economic Development Corporation's business stimulus and retention grant.

**BACKGROUND**

From TCEDC 3/31/2020 meeting Resolution No. 20-11 (see attachments)

The Mayor discovered Clear Lake Shores is doing an Emergency Business Retention Grant Program through its EDC. Working with Staff, we are presenting a version of a similar stimulus program allowed under Texas Local Government Code 501.101. As you will see in the attachments (which we will attach on Monday and send out to members), the amount of grant funds available to small businesses (under 50 employees) in Texas City could range from \$1,500 to \$25,000. We have several ways to promote the program. Special notices sent through the mail to all commercial water accounts (if provide email or phone numbers, can use that, also), chamber, Galveston Daily News, I-45 Now, 6th Street Membership roster, webpage, Facebook, marquees around town, and other sources. Applications would be due by Thursday, April 9 at noon and award could be provided as quickly at the 17th of April. We would like to have phase I and offer \$250,000. But we would like to have the TCEDC approve \$500,000 in case we need more in phase I or if we decide to do a phase II or more because of the number of applicants, ability to reach everyone in a timely manner, etc.

**ANALYSIS**

Budget Amendment:

**Texas City Economic Development Corporation (Fund 801):**

Grants \$750,000.00  
Unassigned Fund Balance (\$750,000.00)

**ALTERNATIVES CONSIDERED**

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**Fiscal Impact**

**Attachments**

Ordinance  
TCEDC Res 20-11  
TCEDC grant program  
TCEDC grant app

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**ORDINANCE NO. 20-17**

**AN ORDINANCE AMENDING ORDINANCE NO. 19-27 ADOPTING THE 2019-2020 FISCAL YEAR BUDGET TO APPROPRIATE FUNDS FOR THE TEXAS CITY ECONOMIC DEVELOPMENT CORPORATION'S BUSINESS STIMULUS AND RETENTION GRANT; DIRECTING THE CHIEF EXECUTIVE OFFICER TO FILE OR CAUSE TO BE FILED A COPY OF THE AMENDED BUDGET IN THE OFFICE OF THE GALVESTON COUNTY CLERK; DISPENSING WITH THE REQUIREMENT FOR READING THIS ORDINANCE ON THREE (3) SEPARATE DAYS; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.**

**WHEREAS**, by Ordinance No. 19-27, the City Commission of the City of Texas City, Texas, adopted its budget for Fiscal Year 2019-2020; and

**WHEREAS**, a budget amendment is needed to appropriate funds for the Texas City Economic Development Corporation's (TCEDC) Business Stimulus and Retention Grant; and

**WHEREAS**, the TCEDC Board of Directors met on March 31, 2020, to discuss the creation of a business stimulus grant; and

**WHEREAS**, the amount of grant funds available to small businesses (under 50 employees) in Texas City, could range from \$1,500.00 to \$25,000.00.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION 1:** That the facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

**SECTION 2:** That the budget for Fiscal Year 2019-2020 of the City of Texas City, Texas, is hereby amended as follows:

**Texas City Economic Development Corporation (Fund 801):**

Grants	\$750,000.00
Unassigned Fund Balance	(\$750,000.00)

**SECTION 3:** That the chief executive officer shall file or cause to be filed a copy of this budget amendment in the office of the Galveston County Clerk.

**SECTION 4:** That the Charter requirement for reading this Ordinance on three (3) separate days has been dispensed by a majority vote of all members of the City Commission.

**SECTION 5:** That this Ordinance shall be finally passed and adopted on the date of its introduction and shall become effective from and after its passage and adoption.

**PASSED AND ADOPTED this 15th day of April 2020.**

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Matthew T. Doyle, Mayor  
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

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Nicholas J. Finan  
City Secretary

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Kyle L. Dickson  
City Attorney

**TEXAS CITY ECONOMIC DEVELOPMENT CORPORATION**

**RESOLUTION NO. 20-11**

**A RESOLUTION AUTHORIZING THE BOARD CHAIRPERSON TO APPROVE A BUSINESS STIMULUS AND RETENTION GRANT; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.**

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**WHEREAS**, at a meeting of the Board of Directors of the Texas City Economic Development Corporation, duly held on March 31, 2020, a general discussion was held concerning the approval of a business stimulus and retention grant; and

**WHEREAS**, the Business Stimulus and Employee Retention Program (the "Program") is found by the Board of Directors of the Texas City Economic Development Corporation to be suitable for the retention of jobs during the state of emergency caused by COVID- 19; and

**WHEREAS**, Under Section 501.101 of the Texas Local Government Code, the Program will provide expenditures to qualified applicants whose business maintains a physical business address within the City limits of Texas City that is not based in a home or residence, generates sales tax revenues that benefit the City of Texas City, and has fifty (50) or fewer employees; and

**WHEREAS**, Qualified applicants will be eligible for grants paying up to two (2) months' salaries, rent, utilities, and other normal operating expenses up to a maximum of twenty- five thousand dollars (\$25,000.00); and

**WHEREAS**, the TCEDC Board, has funds available to create a fund of \$500,000.00.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TEXAS CITY ECONOMIC DEVELOPMENT CORPORATION THAT:**

**SECTION 1:** The TCEDC Board creates the Business Stimulus and Employee Retention Program with \$500,000.00 of funding to provide a grant assistance program.

**SECTION 2:** The TCEDC Board targets small businesses under 50 employees to be eligible for the grant.

**SECTION 3:** The TCEDC appoints the Mayor of the City of Texas City, the Chair of the TCEDC and the City Attorney as the Committee to determine appropriate funding for each applicant.

**SECTION 4:** The TCEDC Board sets criteria such as total annual taxable sales, total annual sales, and number of employees as guidelines, and other criteria the Committee deems appropriate to disburse the funds among eligible businesses.

**SECTION 5:** This Resolution shall be in full force and effect from and after its passage and adoption.

**PASSED AND ADOPTED this 31st day of March 2020.**

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CHAIRMAN/PRESIDENT  
Texas City Economic Development Corporation

ATTEST:

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BOARD SECRETARY  
Texas City Economic Development Corporation



## TCEDC Emergency Business Stimulus & Retention Program

The Business Stimulus and Employee Retention Program (the “Program”) is found by the Board of Directors of the Texas City Economic Development Corporation to be suitable for the retention of jobs during the state of emergency caused by COVID-19. Under Section 501.101 of the Texas Local Government Code, the Program will provide expenditures to qualified applicants whose business maintains a physical business address within the City limits of Texas City that is not based in a home or residence, generates sales tax revenues that benefit the City of Texas City, and has fifty (50) or fewer employees. Qualified applicants will be eligible for grants paying up to two (2) months’ salaries, rent, utilities, and other normal operating expenses up to a maximum of twenty-five thousand dollars (\$25,000). The total funding for the Program shall be capped at Five Hundred Thousand dollars (\$500,000).

The following rules shall apply to the Program:

- a. First Round Applications must be submitted to the TCEDC Manager prior to 12:00 pm noon on Thursday, April 9.
- b. An applicant must be able to demonstrate that the COVID-19 emergency has had a significant, material, and negative impact on its revenues. Such impact may be forward-looking based on recent governmental restrictions on business operations.
- c. Must be able to provide a detailed summary of its anticipated uses for the funds based on historical operating data.
- d. A three-person committee comprised of the mayor and (1) EDC board member and the city attorney shall review and approve the applications.
- e. Grants will be awarded on or about Tuesday, April 14 and funded on or about Friday, April 17.
- f. The grant committee may apply other rules to an application in order to conform to State law.
- g. The grant committee has full authority to alter the criteria or amount provided to each applicant as long as the maximum expenditure by the TCEDC does not exceed \$500,000.



## Texas City Economic Development Grant Application

In order to be considered for a grant, your business must be a “Qualified Applicant.” A qualified applicant is a business that was directly impacted by Governor Abbott’s Executive GA 08 issued on March 19, 2020 effective March 20, 2020 and/or Galveston County’s Order to Stay Home issued on March 23, 2020 and effective March 24, 2020. Additionally, an applicant must maintain a physical business address within the City limits of Texas City that is not based in a home or residence and has fifty (50) or fewer employees.

All applications and supporting documentation must be submitted no later than 12:00 p.m. on Thursday, April 9, 2020.

### Business Information:

Name of Business: \_\_\_\_\_ TAX ID# \_\_\_\_\_

Address: \_\_\_\_\_ Date Opened: \_\_\_\_\_  
\_\_\_\_\_

Type of Business: Proprietorship \_\_ Partnership \_\_ Corporation \_\_ LLC \_\_ Cooperative \_\_

Contact Name: \_\_\_\_\_

Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Email: \_\_\_\_\_ Website: \_\_\_\_\_

### Please describe the services and/or products you provide:

\_\_\_\_\_  
\_\_\_\_\_

\*Number of Employees: \_\_\_\_\_

\*Please provide a copy of your IRS Form 941 (Employers Federal Employee Tax Report for either the first quarter of 2020 or fourth quarter 2019)

### Taxable Retail Sales:

1<sup>st</sup> Quarter 2019 \_\_\_\_\_ 2<sup>nd</sup> Quarter 2019 \_\_\_\_\_

3<sup>rd</sup> Quarter 2019 \_\_\_\_\_ 4<sup>th</sup> Quarter 2019 \_\_\_\_\_

1<sup>st</sup> Quarter 2020 \_\_\_\_\_

**Total Retail Sales:**

1<sup>st</sup> Quarter 2019 \_\_\_\_\_ 2<sup>nd</sup> Quarter 2019 \_\_\_\_\_

3<sup>rd</sup> Quarter 2019 \_\_\_\_\_ 4<sup>th</sup> Quarter 2019 \_\_\_\_\_

1<sup>st</sup> Quarter 2020 \_\_\_\_\_

\*\*If your business was not open on January 1, 2020 please provide total taxable sales year to date for 2020 and total sales year to date.

**Impact of COVID-19 on business (Please explain – if need additional space, please attach separate sheet):**

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**Anticipated uses of grant funds (Please explain – if need additional space, please attach separate sheet):**

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*I certify that I have examined this application and that the answers given, and the supporting information provided are true, correct and complete to the best of my knowledge. I understand that providing answers or supporting information that I know are not true, correct, and complete is grounds for disapproval of this application and may be a crime under Texas law.*

Signature: \_\_\_\_\_ Title: \_\_\_\_\_

Date: \_\_\_\_\_

You must submit the application with supporting documentation to the Executive Director of Management Services by email at [tcedcgrant@texascitytx.gov](mailto:tcedcgrant@texascitytx.gov) or by fax at (409) 643-5952.

The Texas City Economic Development Corporation reserves the right to deny any applicant for any reason. The awarding of monies is at the sole discretion of the Texas City Economic Development Corporation. The submission of an application does not guarantee that any monies will be awarded to the applicant.

Furthermore, the Texas City Economic Development Corporation reserves its right to recover any monies given to any applicant if it is later determined that any information provided was not true and correct.

**CITY COMMISSION REGULAR MTG**

**(6) (b)**

**Meeting Date:** 04/15/2020

Amend fiscal year 2019-20 budget

**Submitted For:** Laura Boyd, Finance

**Submitted By:** Laura Boyd, Finance

**Department:** Finance

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**Information**

**ACTION REQUEST (Brief Summary)**

Consider approval of a request to amend the City of Texas City's fiscal year 2019-20 budget.

**BACKGROUND**

A budget amendment is needed to appropriate additional funds for procurement of property by Texas City Economic Development Corporation.

**ANALYSIS**

Budget amendment:

**Texas City Economic Development Corporation (Fund 801):**

Procurement of Property \$800,000.00

Unassigned Fund Balance (\$800,000.00)

**ALTERNATIVES CONSIDERED**

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**Fiscal Impact**

**Attachments**

Ordinance

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**ORDINANCE NO. 20-18**

**AN ORDINANCE AMENDING ORDINANCE NO. 19-27 ADOPTING THE 2019-2020 FISCAL YEAR BUDGET TO APPROPRIATE FUNDS FOR THE PROCUREMENT OF PROPERTY BY THE TEXAS CITY ECONOMIC DEVELOPMENT CORPORATION; DIRECTING THE CHIEF EXECUTIVE OFFICER TO FILE OR CAUSE TO BE FILED A COPY OF THE AMENDED BUDGET IN THE OFFICE OF THE GALVESTON COUNTY CLERK; DISPENSING WITH THE REQUIREMENT FOR READING THIS ORDINANCE ON THREE (3) SEPARATE DAYS; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.**

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**WHEREAS**, by Ordinance No. 19-27, the City Commission of the City of Texas City, Texas, adopted its budget for Fiscal Year 2019-2020; and

**WHEREAS**, a budget amendment is needed to appropriate funds for the procurement of property by the Texas City Economic Development Corporation.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION 1:** That the facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

**SECTION 2:** That the budget for Fiscal Year 2019-2020 of the City of Texas City, Texas, is hereby amended as follows:

**Texas City Economic Development Corporation (Fund 801):**

Procurement of Property	\$800,000.00
Unassigned Fund Balance	(\$800,000.00)

**SECTION 3:** That the chief executive officer shall file or cause to be filed a copy of this budget amendment in the office of the Galveston County Clerk.

**SECTION 4:** That the Charter requirement for reading this Ordinance on three (3) separate days has been dispensed by a majority vote of all members of the City Commission.

**SECTION 5:** That this Ordinance shall be finally passed and adopted on the date of its introduction and shall become effective from and after its passage and adoption.

**PASSED AND ADOPTED this 15th day of April 2020.**

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Matthew T. Doyle, Mayor  
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

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Nicholas J. Finan  
City Secretary

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Kyle L. Dickson  
City Attorney