

CITY OF TEXAS CITY
REGULAR CALLED CITY COMMISSION MEETING

AGENDA

WEDNESDAY, AUGUST 5, 2020 - 5:00 P.M.

Location: Virtual via Zoom

PLEASE NOTE:

Due to the COVID 19 Disaster and the CDC's recommendation regarding social distancing measures the City Commission will meet telephonically and electronically, and the public will not be allowed to be physically present at this meeting. Texas Governor Greg Abbott waived on a temporary basis certain sections of the Texas Open Meetings Act. The meeting will be audible to members of the public and allow for two-way communications for those desiring to participate.

Any person interested in speaking on any item on the Agenda must call in the number below and sign in to the conference then wait for the Board President to request any public comments. Public comments may not apply to all items on the agenda.

To join the telephone audio conference and to give public comment please use the following instructions.

(888) 475-4499 (Toll Free)

Webinar ID: 947 5469 6988

You will automatically be muted when joining the conference. To raise your hand or notify the call manager for attention, please dial *9 on your phone during the call. When appropriate the call manger will unmute your line and the system will notify you that you can now speak. Public comments may not apply to all items on the agenda.

To view the web presentation or listen to audio without participating, please visit <http://commission.texascitytx.gov>

You will then be redirected to the conference and given instructions to enable viewing. We ask that if you will be joining the telephone conference to speak, please mute your computer audio. When using telephone audio with computer audio on, a feedback loop can be created causing disruptive echoing or a loud static. Disruptive audio will cause your line to be muted by the call manager.

After the meeting, a recording of this meeting's audio will be made available to the public.

- (1) ROLL CALL
- (2) INVOCATION
- (3) REPORTS
 - (a) Quarterly Investment and Financial Report
- (4) PUBLIC COMMENTS
- (5) CONSENT AGENDA
 - (a) Approve City Commission Minutes for July 15, 2020 meeting. (City Secretary)

- (b) Consider and take action on Resolution No. 20-076, extending the Mayor's Declaration of Disaster. (Emergency Management)
- (c) Consider and take action on Resolution No. 20-77, authorizing a Developer Reimbursement Agreement between the City and AIRIA Development Company. (Transportation and Planning)
- (d) Consider and take action on Resolution No. 20-078, authorizing the City to enter into an Advance Funding Agreement with the Texas Department of Transportation. (Transportation and Planning)
- (e) Consider and take action on Resolution No. 20-079, authorizing payment of windstorm insurance premium to Victor O. Schinnerer & Company, Inc. (Finance)
- (f) Consider and take action on Resolution No. 20-080, approving a contract for Bid No. 2020-373 Westbury and Tarpey Road Drainage Improvements Project to AR Turnkey Construction Company Inc. (Public Works)
- (6) REGULAR ITEMS
 - (a) Consider and take action on Ordinance No. 20-29, amending the City's fiscal year 2019-20 Budget to appropriate funds for water line extension along FM 3436. (Finance)
 - (b) Consider and take action on Ordinance No. 20-30, to amend the City of Texas City's fiscal year 2019-20 Budget to appropriate Texas City Economic Development Corporation funds for roof repairs at 2000 Texas Avenue. (Finance)
 - (c) Consider and take action on Ordinance No. 20-31, amending the City's fiscal year 2019-20 Budget to appropriate TCEDC funds for the Advance Funding Agreement with the Texas Department of Transportation. (Finance)
 - (d) Consider and take action on Ordinance No. 20-32, amending the City's fiscal year 2019-20 Budget to appropriate additional funds for street improvement projects on 29th Street and Westbury Road and Tarpey Road. (Finance)
 - (e) Consider and take action on proposed tax rate by record vote and schedule public hearings, if necessary. (Finance)
- (7) MAYOR AND COMMISSIONERS' COMMENTS
- (8) ADJOURNMENT

NOTICE OF ANY SUBJECT APPEARING ON THIS AGENDA REGARDLESS OF HOW THE MATTER IS STATED MAY BE ACTED UPON BY THE CITY COMMISSION.

I, THE UNDERSIGNED AUTHORITY, DO HEREBY CERTIFY THAT THIS NOTICE OF MEETING WAS POSTED ON THE BULLETIN BOARDS AT CITY HALL, 1801 9TH AVENUE NORTH, TEXAS CITY, TEXAS, AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE GENERAL PUBLIC AND ON THE CITY'S WEBSITE ON JULY 31, 2020, PRIOR TO 5:00 P.M. AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.

NICHOLAS J. FINAN
CITY SECRETARY

CITY COMMISSION REGULAR MTG

(3) (a)

Meeting Date: 08/05/2020

Quarterly Investment and Financial Report

Submitted For: Laura Boyd, Finance

Submitted By: Laura Boyd, Finance

Department: Finance

Information

ACTION REQUEST (Brief Summary)

Quarterly Investment and Financial Report

BACKGROUND

ANALYSIS

ALTERNATIVES CONSIDERED

Fiscal Impact

CITY COMMISSION REGULAR MTG

(5) (a)

Meeting Date: 08/05/2020

Submitted By: Rhomari Jackson, City Secretary

Department: City Secretary

Information

ACTION REQUEST (Brief Summary)

Approve City Commission Minutes for July 15, 2020 meeting. (City Secretary)

BACKGROUND

ANALYSIS

ALTERNATIVES CONSIDERED

Fiscal Impact

Attachments

Minutes

REGULAR CALLED CITY COMMISSION MEETING

MINUTES

WEDNESDAY, JULY 15, 2020 – 5:00 P.M.
KENNETH T. NUNN COUNCIL ROOM – CITY HALL

A Regular Called Meeting of the City Commission was held on Wednesday, JULY 15, 2020, at 5:00 P.M. via Zoom Webinar. A quorum having been met, the meeting was called to order at 5:03 p.m. by Mayor Matthew T. Doyle.

1. ROLL CALL

Present: Matthew T. Doyle, Mayor
Phil Roberts, Mayor Pro Tem, Commissioner At-Large
Bruce Clawson, Commissioner At-Large
Earl Alexander, Commissioner District 1
Abel Garza, Jr., Commissioner District 2
Dorthea Jones, Commissioner District 3
Jami Clark, Commissioner District 4

2. INVOCATION

Led by Commissioner At-Large Phil Roberts.

3. PROCLAMATIONS AND PRESENTATIONS

Led by Commissioner Abel Garza, Jr.

a. Service Awards

Tomas Gomez Public Works 07/01/2010 10 years
Billie Powers Parks & Recreation 07/05/2005 15 years

4. PUBLIC COMMENTS

Keith Henry, Resident, questioned if Carver Park will be an early voting polling location in November.

Mayor Doyle and Nicholas Finan, Executive Director of Management Services, stated yes.

5. CONSENT AGENDA

Motioned by Commissioner Jami Clark, seconded by Commissioner At-Large Bruce Clawson to approve Consent Agenda items a, b, c, d, f, g, and h.

a. Approve City Commission Minutes for July 1, 2020 meeting. (City Secretary)

Vote: 7 - 0 CARRIED

- b. Consider and take action on Resolution No. 20-068, calling November 3, 2020 General Election. (Management Services)

Vote: 7 - 0 CARRIED

- c. Consider and take action on Resolution No. 20-069, authorizing the Mayor to enter into a contract with Galveston County Election Division for General Election Services. (Management Services)

Vote: 7 - 0 CARRIED

- d. Consider and take action on Resolution No. 20-070, approving the purchase of an Emergency Management vehicle. (Emergency Management)

Vote: 7 - 0 CARRIED

- e. Consider and take action on Resolution No. 20-071, approving CDBG-MIT Administration and/or Planning Services. (Purchasing)

Item pulled by Mayor Doyle.

Thomas Munoz, Emergency Management Director, explained.

Motion by Commissioner At-Large Bruce Clawson, Seconded by Commissioner District 3 Dorthea Jones

Vote: 7 - 0 CARRIED

- f. Consider and take action on Resolution No. 20-072, extending the Mayor's Declaration of Disaster. (Emergency Management)

Vote: 7 - 0 CARRIED

- g. Consider and take action on Resolution No. 20-073, awarding Bid No. 2020-085 Laboratory Testing at the Wastewater Treatment Plant Annual Contract. (Public Works)

Vote: 7 - 0 CARRIED

- h. Consider and take action on Resolution No. 20-074, approving Bid No. 2020-084 Gasoline and Diesel Annual Contract. (Public Works)

Vote: 7 - 0 CARRIED

- i. Consider and take action on Resolution No. 20-075, appointing an Associate Judge. (Municipal Court)

Item pulled by Mayor Doyle.

Donnie Quintanilla thanked the City Commission for his appointment.

Motion by Commissioner District 2 Abel Garza, Jr., Seconded by Commissioner District 4 Jami Clark

Vote: 7 - 0 CARRIED

6. REGULAR ITEMS

- a. Consider and take action on Ordinance No. 20-27, amending the City's fiscal year 2019-20 Budget to appropriate funds for the purchase of a vehicle for the Emergency Management Department.
(Finance)

Motion by Commissioner At-Large Bruce Clawson, Seconded by Commissioner District 2 Abel Garza, Jr.

Vote: 7 - 0 CARRIED

- b. Consider and take action on Ordinance No. 20-28, amending the City's fiscal year 2019-20 Budget to appropriate funds for land and building improvements at 7800 Emmett F. Lowry Expressway.
(Finance)

Motion by Commissioner District 2 Abel Garza, Jr., Seconded by Commissioner District 4 Jami Clark

Vote: 7 - 0 CARRIED

7. MAYOR AND COMMISSIONERS' COMMENTS

Everyone wished Tammy Odom a Happy Birthday.

Corbin Ballast, Utilities Director, stated that a balloon release for Brandon Bowden will be held on July 17, 2020, at 5:00 p.m.

8. ADJOURNMENT

Having no further business, Commissioner Jami Clark made a MOTION to ADJOURN at 5:28 p.m.; the motion was SECONDED by Commissioner Abel Garza, Jr. All present voted AYE. MOTION CARRIED.

MATTHEW T. DOYLE, MAYOR

ATTEST:

Nicholas J. Finan, City Secretary
Date Approved:

CITY COMMISSION REGULAR MTG

(5) (b)

Meeting Date: 08/05/2020

Submitted By: Rhomari Jackson, City Secretary

Department: City Secretary

Information

ACTION REQUEST (Brief Summary)

Consider and take action on Resolution No. 20-076, extending the Mayor's Declaration of Disaster. (Emergency Management)

BACKGROUND

This item is a continuance from April 15, 2020, and to be reviewed every 30 days or at the first Commission meeting of the Month; whichever date is sooner.

ANALYSIS

ALTERNATIVES CONSIDERED

Fiscal Impact

CITY COMMISSION REGULAR MTG

(5) (c)

Meeting Date: 08/05/2020

Developer Reimbursement Agreement between the City and AIRIA Development Company

Submitted For: Doug Kneupper, Transportation and Planning

Submitted By: Doug Kneupper, Transportation and Planning

Department: Transportation and Planning

Information

ACTION REQUEST (Brief Summary)

Consider approval of a Resolution authorizing a Developer Reimbursement Agreement between the City and AIRIA Development Company.

BACKGROUND

There is a large undeveloped area, centrally located in Texas City, generally under the ownership of a single family, known as the Kohfeldt Tract. This tract is roughly 1300 acres and is bounded by EF Lowry Expressway, SH 146, Moses Bayou, and SH 3. Over the years, there have been attempts at developing portions of this property, but nothing has come to fruition. Currently, there is a land development group based in Houston that has met with the City a few times and has demonstrated a strong potential to develop the property as primarily a single-family residential project.

To help in financing such a large and long-term project, there are already Municipal Utility Districts in place to assist with the water, sewer, drainage, and other traditional infrastructure.

In addition to the MUDs, the developer is requesting the City consider creating a Tax Increment Reinvestment Zone (TIRZ). Given the complexity of a TIRZ, the City usually engages the services of a consultant to help quantify the benefits and risks, and also schedule activities required on behalf of the City. Through this Developer Reimbursement Agreement, the developer will front the funds needed by the City to hire a qualified consultant, and the consultant will work directly for and with the City. The initial level of funding estimated by the consultant is \$25,000. If more funding is needed to keep the consultant on-board, the developer will be required to provide that amount as well.

The City intends to utilize the services of Marsh-Darcy Partners, Inc. (their Professional Consulting Services Agreement is attached). This firm is the Administrator for the Lago Mar TIRZ. Over the years, the City has developed a strong professional relationship with Sue Darcy and others with the firm.

ANALYSIS

ALTERNATIVES CONSIDERED

Fiscal Impact

Attachments

Resolution
Developer Agreement

Consultant Agreement

Aerial Image

RESOLUTION NO. 20-081

A RESOLUTION APPROVING AND AUTHORIZING THE MAYOR TO ENTER INTO A DEVELOPER REIMBURSEMENT AGREEMENT BETWEEN THE CITY OF TEXAS CITY AND AIRIA DEVELOPMENT COMPANY AND A CONSULTANT AGREEMENT WITH MARSH-DARCY PARTNERS, INC.; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, the Texas City Transportation and Planning Department is requesting the approval of a Developer Reimbursement Agreement with AIRIA Development Company; and

WHEREAS, through this Developer Reimbursement Agreement, the developer will front the funds needed by the City of Texas City ("City") to hire a qualified consultant, and the consultant will work directly for and with the City. The initial level of funding estimated by the consultant is \$25,000; and

WHEREAS, the City intends to utilize the services of Marsh-Darcy Partners, Inc. for a Consultant Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the City Commission hereby accepts the Developer Reimbursement Agreement with AIRIA Development Company.

SECTION 2: That the Mayor is hereby authorized to execute the Developer Reimbursement Agreement with AIRIA Development Company in the form attached hereto as **Exhibit "A"** and made a part hereof for all intents and purposes.

SECTION 3: That this Resolution shall be in full force and effect from and after its passage and adoption.

PASSED AND ADOPTED this 5th day of August 2020.

Matthew T. Doyle, Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Nicholas J. Finan
City Secretary

Kyle L. Dickson
City Attorney

THE STATE OF TEXAS

§
§
§
§

KNOWN ALL MEN BY THESE PRESENTS

COUNTY OF GALVESTON

DEVELOPER REIMBURSEMENT AGREEMENT

WHEREAS, AIRIA Development Company, a Texas corporation (the "Developer"), will present to the City of Texas City, Texas (the "City"), details of a proposed development within the approximately 1,300 acres of land ("Property") owned or to be owned by an affiliate of Developer within the corporate limits of the City; and

WHEREAS, the proposed development plans include the formation of one or more special districts, a Tax Increment Reinvestment Zone; and

WHEREAS, the City wishes to perform due diligence and obtain consulting and legal services to evaluate the proposed development; and

WHEREAS, the Developer has agreed to reimburse the cost to the City of the consulting and legal services necessary to review and evaluate the feasibility of the proposed development, including the proposed formation of the special districts and the preparation and review of agreements between the City and the Developer regarding the development of the Property and use of special districts associated with the development of the Property; and

NOW THEREFORE, consistent with the request of the City, the undersigned declare their interest in pursuing the proposed development, and stipulate and agree as follows:

1. To aid in review and evaluation of the proposed development, the City shall engage the services of consultants and legal counsel.
2. The Developer agrees to reimburse the City all costs of the City's consultants and legal counsel. This commitment shall initially be \$25,000.00 and shall increase as warranted as the project progresses. Any further amount of reimbursement shall only be by express consent of the Developer, which shall not unreasonably be withheld.
3. The City acknowledges an initial deposit of \$25,000 from the Developer received as of the Effective Date of this agreement. The City shall credit that amount to satisfy the obligation of the Developer as stated in section 2, above. The City agrees to deposit said amount into the Texas City Land Holdings Development Fund.

4. The Developer shall be entitled to review the invoices from consultants and legal counsel, upon request, to verify that the funds were expended in a manner consistent with this agreement.

5. The Developer agrees to cooperate with all reasonable requests of the City and its consultants and legal counsel, in connection with the development. The City shall, to the extent permitted by law, maintain confidentiality with respect to the proprietary information obtained for this purpose.

6. While the City affirms its interest in pursuing the proposed development, this agreement shall not serve as any formal approval or consent of the creation of any Tax Increment Reinvestment Zone or special district, nor can the City make any guarantees to the Developer that said special districts will be given approval in the future. The Developer acknowledges that it must obtain separate approval from the City Commission and this agreement shall not serve as any approval, consent, waiver, or as the basis for any estoppel.

7. The Developer agrees to indemnify, defend, and hold the City harmless for liability for any acts or omissions of the Developer, its agents or employees, done pursuant to this agreement.

8. Notices shall be sent to the following addresses:

City: Mayor Matthew Doyle
P.O. Drawer 2608
Texas City, Texas 77552-2608
(409) 643-5902
(409) 949-3090 fax

Developer: Texas City Land Holdings, LLC
AIRIA Development Company
Attn: E. Travis Stone, Jr.
20333 State Highway 249, St. 600
Houston, TX 77070-2614
(281) 809-7802
(281) 809-7801 fax

With a copy to:

Dow Golub Remels & Gilbreath PLLC
Attn: Debra M. Gilbreath
2700 Post Oak Blvd., Suite 1750
Houston, Texas 77056

(713) 403-4216
(713) 526-3750 fax
dgilbreath@dowgolub.com

9. By execution of this agreement, the parties acknowledge that they have read and understand each provision, term, and obligation contained in this agreement. This agreement, although drawn by one party, shall be construed fairly and reasonably and not more strictly against the drafting party than the non-drafting party.

10. The phrases, clauses, sentences, paragraphs or sections of this agreement are severable and, if any phrase, clause, sentence, paragraph, or section of this agreement should be declared invalid by the final decree or judgment of any court of competent jurisdiction, such invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this agreement.

11. Venue for any dispute arising out of this Agreement shall lie in Galveston County, Texas.

12. This agreement sets forth the entire agreement between the parties with respect to the subject matter hereof, and all prior discussions, representations, proposals, offers, and oral or written communications of any nature are entirely superseded hereby and extinguished by the execution of this agreement. No modification of, or waiver of any right under, this agreement will be effective unless it is evidenced in a writing executed by an authorized representative of each party to this agreement.

13. The party signing this agreement on behalf of the Developer represents to the City that this agreement and the transactions contemplated in this agreement and the execution and delivery of this agreement have been duly authorized by all necessary corporate, partnership, or trust proceedings and actions, including, but not limited to, actions on the part of the directors, officers, and agents of Texas City Land Holdings, LLC.

14. This agreement shall not be assignable by the Developer, except upon prior written consent by the City, which consent shall not unreasonably be withheld. Notwithstanding the foregoing, Developer may, by providing written notice to the City, assign this Agreement to an affiliate of Developer in connection with the acquisition of the Property.

15. This agreement is effective as of this ____ day of _____, 2020 (the "Effective Date").

CITY:

Matthew Doyle
Mayor

ATTEST:


City Secretary

APPROVED AS TO FORM:

Kyle Dickson
City Attorney

DEVELOPER:

AIRIA Development Company

By: 
Name: E. Travis Stone, Jr.
Title: President

PROFESSIONAL CONSULTING SERVICES AGREEMENT

This Agreement for Professional Consulting Services ("Agreement") is made this ___ day of _____, 2020 between Marsh Darcy Partners, Inc., a Texas Corporation ("MDP") and the City of Texas City, Texas, (the "Client"). In consideration of the mutual promises set forth herein, the parties agree as follows:

SCOPE OF SERVICES / PROJECT OBJECTIVES

MDP will provide professional consulting services ("Project") more fully described in the Scope of Work, Attachment "A", attached hereto and made a part of this Agreement.

TERMS AND CONDITIONS

FEES

The fee rates to be charged for work to be performed in accordance with the Scope of Services are described in Attachment "B", the Fee Schedule.

REIMBURSABLE EXPENSES

In addition to the labor fees above, the Client agrees to pay MDP monthly for all standard reimbursable expenses incurred by MDP while providing services. Reimbursable expenses incurred by MDP will include, but not be limited to: printing, copying, postage, and mileage (maximum allowable IRS rates apply).

BILLING/PAYMENT

MDP will invoice monthly based on the hourly fee rates in the Fee Schedule attached. The Client hereby agrees to pay upon receipt of such invoice. In the event any portion of an account remains unpaid ninety (90) days after the invoice date, the Client agrees to immediately pay any and all costs incurred to collect the outstanding balance, including collection and attorney fees up to the maximum extent allowable by law.

TERMINATION

This Agreement may be terminated at any time by MDP or Client by giving thirty (30) days written notice of such termination by registered mail to the either party's principal place of business. If this Agreement is terminated, MDP shall be paid in accordance with the provisions of this Agreement for all work performed up to the date of termination, including all reimbursable expenses and reasonable termination expenses.

DISPUTE RESOLUTION

Any claim or dispute between the Client and MDP shall be submitted to non-binding mediation, subject to the parties agreeing to a mediator(s). This Agreement shall be governed by the laws of Galveston County, Texas.

ENTIRE AGREEMENT

This written Agreement represents the final agreement between the parties and may not be contradicted by evidence of prior, contemporaneous, or subsequent oral agreements of the parties. There are no unwritten oral agreements between the parties regarding this Agreement. This Agreement may not be amended or modified unless approved in writing by both parties.

ACCEPTANCE

When executed by both parties this Agreement shall evidence the entire agreement between MDP and Client. This document is being executed in two (2) counterpart originals, each of which has the full force and effect of an original.

AGREED AND ACCEPTED THIS ____ DAY OF _____, 2020

Marsh Darcy Partners, Inc.

City of Texas City

Sue Darcy

Name: Sue Darcy
Title: President

Name: Hon. Matthew T. Doyle
Title: Mayor

Attachment "A" (Scope of Work)
Attachment "B" (Fee Schedule)

Attachment “A”

SCOPE OF WORK

PROJECT OBJECTIVES/DESCRIPTION:

Client has received a request for economic development assistance, specifically a tax increment reinvestment zone (TIRZ), to aid in the development of approximately 1300 acres located within Texas City. The developer is Airia Development Company. The project is proposed as a master-planned residential community including appropriate commercial development along major thoroughfares. The tract is currently burdened with several development and environmental constraints that require mitigation, remediation, or relocation. The developer is requesting financial assistance to offset certain of these costs along with assistance to enhance the development's competitive position in the regional housing market.

SERVICES/DELIVERABLES:

Task 1) Review developer proposal, land plans, financial projections, etc.; evaluate impact of proposed development in the context of a TIRZ; meet with and advise City staff of findings. Task 2) Provide on-call services related to City negotiations with the Developer, including additional analysis of development issues and financial projections. Task 3) Attend meetings as necessary with City staff and with developer team on behalf of City to determine parameters for creation of a TIRZ. Task 4) Draft Preliminary Project and Financing Plan for a TIRZ; coordinate TIRZ creation tasks with city staff and legal counsel; attend public hearing for TIRZ creation.

SCHEDULE:

To be determined by Client.

FEES:

MDP will perform the above written tasks on an hourly basis in accordance with the fee schedule on Attachment B.

Attachment "B"

FEE SCHEDULE

Effective Date: January 1, 2020

Consultation, Research, and Analysis Hourly Rate per below

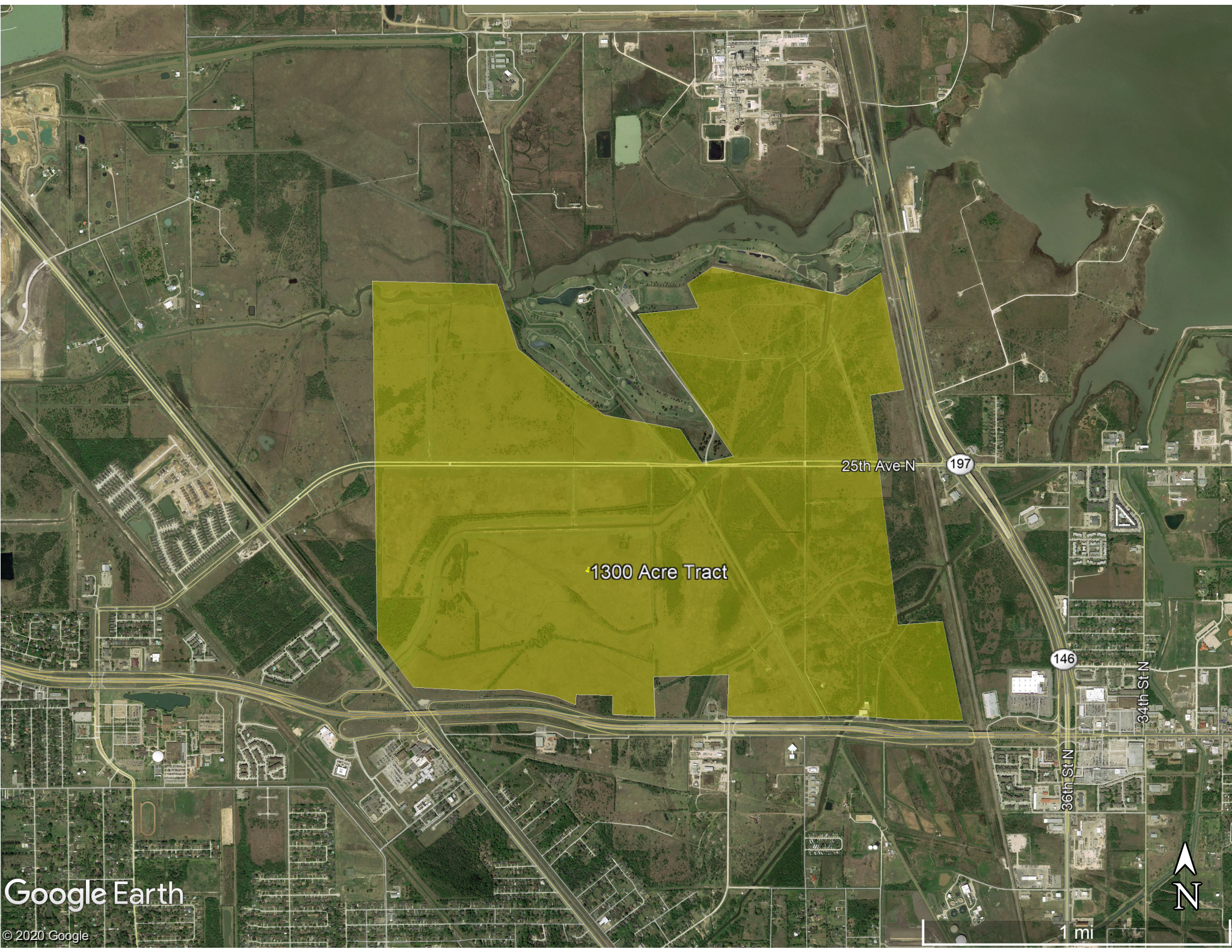
Additional Services, as authorized Hourly Rate per below

Reimbursable Expenses

Sub-Contract work	Cost + 10%
All non-labor expenses	Cost + 10%
Photocopies (black and white)	\$0.08 per page
Photocopies (color) 8.5"x11"	\$0.40 per page
Photocopies (color) over 8.5"x11"	\$0.75 per page
Art Supply Fee, if applicable	1% of Labor Fee as Invoiced
Vehicle travel per mile	Maximum 2016 IRS allowable rate - \$0.54/mile

Hourly Rate

President/Vice President	\$215/hour
Project Manager	\$195/hour
Senior Planner	\$180/hour
Planner/Analyst	\$150/hour
Planner Associate	\$110/hour
Special District Coordinator	\$95/hour
Administrative	\$80/hour



1300 Acre Tract

25th Ave N 197

146

34th St N

36th St N

Google Earth

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CITY COMMISSION REGULAR MTG

(5) (d)

Meeting Date: 08/05/2020

Advance Funding Agreement Between Texas City and Texas Department of Transportation

Submitted For: Doug Kneupper, Transportation and Planning

Submitted By: Doug Kneupper, Transportation and Planning

Department: Transportation and Planning

Information

ACTION REQUEST (Brief Summary)

Consider approval of a Resolution authorizing the City to enter into an Advance Funding Agreement with the Texas Department of Transportation.

BACKGROUND

Since April of 2018, the City, TIRZ No.1, the Lago Mar developers and an architectural consultant have been formulating a significant project known as Branding, Identity, and Aesthetic Improvements along the Gulf Freeway. An overall concept of the project has been accepted by the participants and now the architectural consultant is preparing detailed plans for the initial phase of construction. This first phase of work needs to be installed by TxDOT and their construction contractor, Williams Bros. When Local Governments request additional items be included in roadway work, TxDOT has a process called an Advance Funding Agreement. Through this process, the local government pays or advances funds to TxDOT, and that money is used by TxDOT to include the requested items in the construction of the roadway. Specific project items that need to be included now are:

City logo in the retaining walls

Numerous sleeves and conduits under future pavement for landscaping and irrigation

Electrical conduits inside bridge columns to support enhanced lighting under bridges / overpasses

Additional excavation of a detention pond to create an amenity lake

Enhanced curbing around U-turns for future brick pavers

The estimated amount needed for the Agreement is \$1,099,092.19 which includes an 8% TxDOT administrative fee. The TCEDC is providing \$1,000,000 and the Lago Mar Development Authority (TIRZ No.1) is providing the balance.

ANALYSIS

ALTERNATIVES CONSIDERED

Fiscal Impact

Attachments

Resolution

Advance Funding Agreement



RESOLUTION NO. 20-078

A RESOLUTION APPROVING AND AUTHORIZING THE MAYOR TO ENTER INTO AN ADVANCE FUNDING AGREEMENT WITH THE TEXAS DEPARTMENT OF TRASPORTATION (TXDOT); AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, the Texas City Transportation and Planning Department is requesting the approval of an Advance Funding Agreement with the Texas Department of Transportation (TxDOT); and

WHEREAS, when Local Governments request additional items be included in roadway work, TxDOT has a process called an Advance Funding Agreement. Through this process, the local government pays or advances funds to TxDOT, and that money is used by TxDOT to include the requested items in the construction of the roadway; and

WHEREAS, the estimated amount needed for the Agreement is \$1,099,092.19, which includes an 8.0% TxDOT administrative fee. The TCEDC is providing \$1,000,000 and the Lago Mar Development Authority (TIRZ No.1) is providing the balance.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the City Commission hereby accepts the proposed Advanced Funding Agreement with the Texas Department of Transportation.

SECTION 2: That the Mayor is hereby authorized to execute the Advanced Funding Agreement with the Texas Department of Transportation in the form attached hereto as **Exhibit "A"** and made a part hereof for all intents and purposes.

SECTION 3: That this Resolution shall be in full force and effect from and after its passage and adoption.

PASSED AND ADOPTED this 5th day of August 2020.

Matthew T. Doyle, Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Nicholas J. Finan
City Secretary

Kyle L. Dickson
City Attorney

CSJ #	0500-04-106
District #	12-Houston
Code Chart 64 #	42300
Project Name	IH 45 Aesthetic Improvements

STATE OF TEXAS §

COUNTY OF TRAVIS §

**ADVANCE FUNDING AGREEMENT FOR VOLUNTARY
LOCAL GOVERNMENT CONTRIBUTIONS
TO TRANSPORTATION IMPROVEMENT PROJECTS
WITH NO REQUIRED MATCH
ON-SYSTEM**

THIS AGREEMENT is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the “State”, and the **City of Texas City**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, Transportation Code, Chapters 201 and 221, authorize the State to lay out, construct, maintain, and operate a system of streets, roads, and highways that comprise the State Highway System; and

WHEREAS, Government Code, Chapter 791, and Transportation Code, §201.209 and Chapter 221, authorize the State to contract with municipalities and political subdivisions; and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **115550** authorizing the State to undertake and complete a highway improvement generally described as **reconstruction of IH 45 from north of FM 517 to south of FM 1764**; and

WHEREAS, the Local Government has requested that the State allow the Local Government to participate in said improvement by funding that portion of the improvement described as **aesthetic improvements including landscaping and lighting** (Project); and

WHEREAS, the State has determined that such participation is in the best interest of the citizens of the state;

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

CSJ #	0500-04-106
District #	12-Houston
Code Chart 64 #	42300
Project Name	IH 45 Aesthetic Improvements

AGREEMENT

1. Period of the Agreement

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in full force and effect until the Project has been completed and accepted by all parties or unless terminated as provided below.

2. Project Funding and Work Responsibilities

- A. The State will authorize the performance of only those Project items of work which the Local Government has requested and has agreed to pay for as described in Attachment A, Payment Provision and Work Responsibilities (Attachment A) which is attached to and made a part of this contract. In addition to identifying those items of work paid for by payments to the State, Attachment A also specifies those Project items of work that are the responsibility of the Local Government and will be carried out and completed by the Local Government, at no cost to the State.
- B. Within thirty (30) days after execution of this Agreement, the Local Government shall remit its financial share for the State's estimated construction oversight and construction costs.
- C. In the event that the State determines that additional funding by the Local Government is required at any time during the Project, the State will notify the Local Government in writing. The Local Government shall make payment to the State within thirty (30) days from receipt of the State's written notification.
- D. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.

3. Right of Access

If the Local Government is the owner of any part of the Project site, the Local Government shall permit the State or its authorized representative access to the site to perform any activities required to execute the work.

4. Adjustments Outside the Project Site

The Local Government will provide for all necessary right of way and utility adjustments needed for performance of the work on sites not owned or to be acquired by the State.

5. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

CSJ #	0500-04-106
District #	12-Houston
Code Chart 64 #	42300
Project Name	IH 45 Aesthetic Improvements

6. Document and Information Exchange

The Local Government agrees to electronically deliver to the State all general notes, specifications, contract provision requirements and related documentation in a Microsoft® Word or similar document. If requested by the State, the Local Government will use the State's document template. The Local Government shall also provide a detailed construction time estimate including types of activities and month in the format required by the State. This requirement applies whether the local government creates the documents with its own forces or by hiring a consultant or professional provider. At the request of the State, the Local Government shall submit any information required by the State in the format directed by the State.

7. Interest

The State will not pay interest on funds provided by the Local Government. Funds provided by the Local Government will be deposited into, and retained in, the State Treasury.

8. Inspection and Conduct of Work

Unless otherwise specifically stated in Attachment A, the State will supervise and inspect all work performed hereunder and provide such engineering inspection and testing services as may be required to ensure that the Project is accomplished in accordance with the approved plans and specifications. All correspondence and instructions to the contractor performing the work will be the sole responsibility of the State. Unless otherwise specifically stated in Attachment A to this contract, all work will be performed in accordance with the *Standard Specifications for Construction and Maintenance of Highways, Streets, and Bridges* adopted by the State and incorporated in this agreement by reference, or special specifications approved by the State.

9. Increased Costs

If any existing or future local ordinances, commissioners court orders, rules, policies, or other directives, including but not limited to outdoor advertising billboards and storm water drainage facility requirements, are more restrictive than State or Federal Regulations, or if any other locally proposed changes, including but not limited to plats or replats, result in increased cost to the department for a highway improvement project, then any increased costs associated with the ordinances or changes will be paid by the Local Government. The cost of providing right of way acquired by the State shall mean the total expenses in acquiring the property interests either through negotiations or eminent domain proceedings, including but not limited to expenses related to relocation, removal, and adjustment of eligible utilities.

10. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not

CSJ #	0500-04-106
District #	12-Houston
Code Chart 64 #	42300
Project Name	IH 45 Aesthetic Improvements

maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

11. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the State highway system after completion of the work if the work was on the State highway system, unless otherwise provided for in Attachment A or existing maintenance agreements with the Local Government.

12. Termination

- A. This agreement may be terminated in the following manner:
 - 1. By mutual written agreement and consent of both parties;
 - 2. By either party upon the failure of the other party to fulfill the obligations set forth in this agreement; or
 - 3. By the State if it determines that the performance of the Project is not in the best interest of the State.
- B. If the agreement is terminated in accordance with the above provisions, the Local Government will be responsible for the payment of Project costs incurred by the State on behalf of the Local Government up to the time of termination.
- C. Upon completion of the Project, the State will perform an audit of the Project costs. Any funds due to the Local Government, the State, or the Federal Government will be promptly paid by the owing party.

13. Notices

All notices to either party by the other required under this agreement shall be delivered personally or sent by certified or U.S. mail, postage prepaid or sent by electronic mail, (electronic notice being permitted to the extent permitted by law but only after a separate written consent of the parties), addressed to such party at the following addresses:

Local Government:	State:
City of Texas City ATTN: City Engineer 928 5 th Avenue North Texas City, Texas 77592	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11 th Street Austin, TX 78701

All notices shall be deemed given on the date so delivered or so deposited in the mail, unless otherwise provided in this agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that such notices shall be delivered personally or by certified U.S. mail and such request shall be honored and carried out by the other party.

CSJ #	0500-04-106
District #	12-Houston
Code Chart 64 #	42300
Project Name	IH 45 Aesthetic Improvements

14. Sole Agreement

In the event the terms of the agreement are in conflict with the provisions of any other existing agreements between the Local Government and the State, the latest agreement shall take precedence over the other agreements in matters related to the Project.

15. Successors and Assigns

The State and the Local Government each binds itself, its successors, executors, assigns, and administrators to the other party to this agreement and to the successors, executors, assigns, and administrators of such other party in respect to all covenants of this agreement.

16. Amendments

By mutual written consent of the parties, this agreement may be amended in writing prior to its expiration.

17. State Auditor

Pursuant to Texas Government Code § 2262.154, the state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

18. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

CSJ #	0500-04-106
District #	12-Houston
Code Chart 64 #	42300
Project Name	IH 45 Aesthetic Improvements

THIS AGREEMENT IS EXECUTED by the State and the Local Government.

THE STATE OF TEXAS

THE LOCAL GOVERNMENT

Signature

Signature

Eliza C. Paul, P.E.

Matthew T. Doyle

Typed or Printed Name

Typed or Printed Name

Houston District Engineer

Mayor

Typed or Printed Title

Typed or Printed Title

Date

Date

CSJ #	0500-04-106
District #	12-Houston
Code Chart 64 #	42300
Project Name	IH 45 Aesthetic Improvements

**ATTACHMENT A
PAYMENT PROVISION AND WORK RESPONSIBILITIES**

The Local Government has requested the State include additional aesthetics, including landscaping and lighting improvements along a 3.84 mile segment of IH 45 in Texas City, located in Galveston County. Proposed improvements include the branding/identity for Texas City, landscape enhancements, fountains, coordination with State's project on IH 45, irrigation system, pedestrian hardscape, and lighting. The Local Government will provide the design, and the State will construct the improvements. The estimated cost of these improvements is \$1,099,092.19. The Local Government is responsible for 100% of the Project costs, including overruns.

After completion of the Project, the Local Government will be responsible for the maintenance of the improvements, at its own cost, in accordance with State standards.

CITY COMMISSION REGULAR MTG

Res 10-090

Meeting Date: 08/05/2020

Payment of Windstorm Insurance

Submitted For: Laura Boyd, Finance

Submitted By: Laura Boyd, Finance

Department: Finance

Information

ACTION REQUEST (Brief Summary)

Consider and take action authorizing payment of windstorm insurance premium to Victor O. Schinnerer & Company, Inc. (Finance)

BACKGROUND

The City's windstorm coverage is through Victor O. Schinnerer & Company, Inc. Since the city is located in the first tier of counties that border the Texas Gulf Coast, windstorm coverage is not available through Texas Municipal League Intergovernmental Risk Pool to the extent that it is available through either the Texas Windstorm Insurance Association (TWIA) or other windstorm carriers. Victor O. Schinnerer & Company, Inc. serves as the property underwriting contractor for the Pool. As part of the City's agreement with the Pool, they are available to serve as the City's insurance agent in placing windstorm coverage with the TWIA and/or another carrier. The cost for renewal with Catalytic and Lloyd's of London is \$232,552.95 which is a decrease of \$27.31 over last year's renewal of \$232,580.26. The City coverage includes a total value of \$27,667,423 and deductible per named storm of \$50,000 per occurrence. Buildings covered by this insurance are Charles T. Doyle Convention Center/Nessler Center, Matthew T. Doyle Natatorium/Lowry Fitness Center, and Texas City Museum.

ANALYSIS

ALTERNATIVES CONSIDERED

Fiscal Impact

Attachments

Resolution

RESOLUTION NO. 20-079

A RESOLUTION AUTHORIZING PAYMENT TO VICTOR O. SCHINNERER & COMPANY, INC. FOR THE CITY'S WINDSTORM COVERAGE; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, the City of Texas City's windstorm coverage is through Victor O. Schinnerer & Company, Inc.; and

WHEREAS, because the City is located in the first tier of counties that border the Texas Gulf Coast, windstorm coverage is not available through Texas Municipal League Intergovernmental Risk Pool to the extent that it is available through either the Texas Windstorm Insurance Association (TWIA) or other windstorm carriers; and

WHEREAS, Victor O. Schinnerer & Company, Inc. serves as the property underwriting contractor for the Pool, and as part of the City's agreement with the pool, they are available to serve as the City's insurance agent in placing windstorm coverage with the TWIA and/or another carrier; and

WHEREAS, the cost for renewal with Catalytic and Lloyd's of London is \$232,552.95 which is a decrease of \$27.31 over last year's renewal of \$232,580.26. The City coverage includes a total value of \$27,667,423 and deductible per named storm of \$50,000 per occurrence. Buildings covered by this insurance are Charles T. Doyle Convention Center/Nessler Center, Matthew T. Doyle Natatorium/Lowry Fitness Center, and Texas City Museum.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the City Commission of the City of Texas City, Texas, hereby approves the payment of invoice to Victor O. Schinnerer & Company, Inc. in the amount of \$232,552.95 for windstorm coverage for the period August 2, 2020 through August 2, 2021.

SECTION 2: That this Resolution shall be in full force and effect from and after its passage and adoption.

PASSED AND ADOPTED this 5th day of August 2020.

Matthew T. Doyle, Mayor
City of Texas City, Texas

ATTEST:

Nicholas J. Finan
City Secretary

APPROVED AS TO FORM:

Kyle L. Dickson
City Attorney

CITY COMMISSION REGULAR MTG

(5) (f)

Meeting Date: 08/05/2020

Bid # 2020-373 Westbury & Tarpey Road drainage Improvements Project

Submitted For: Mike McKinley, Public Works **Submitted By:** Mike McKinley, Public Works

Department: Public Works

Information

ACTION REQUEST (Brief Summary)

Approve and award a contract for bid # 2020-373 Westbury and Tarpey Road Drainage Improvements Project to AR Turnkee Construction Company Inc.

BACKGROUND

On June 24, 2020, a Notice to Bidders was sent to the Galveston County Daily News and it was advertised on June 26, 2020 and July 03, 2020. Bid packets were made available to local area vendors via CivCast. Thirteen bids were received and opened on July 16, 2020. The lowest responsible bidder was AR Turnkee Construction Company Inc. The total amount bid is \$1,204,586.50.

A bid tabulation and letter of recommendation are attached for your review.

ANALYSIS

It is the recommendation of ARKK Engineers LLC., and the Public Works Department, to award the Westbury & Tarpey Drainage Improvements Project to AR Turnkee Construction Company Inc., for the total bid amount of \$1,204,586.50 and that the Mayor is authorized to execute a contract on behalf of the Commission. We further request that the Mayor is authorized to approve any change order, not to exceed 25%, without bringing the matter before Commission .

Thank you.

ALTERNATIVES CONSIDERED

Fiscal Impact

Attachments

Exhibit A
Exhibit B
Resolution

ITEM NO.	ITEM DESCRIPTION	UNIT	QUAN.	LOW BIDDER					
				AR TurnKey Construction Company, Inc.		Tandem Services, LLC		Teamwork Construction Services, Inc.	
BASE BID - GENERAL ITEMS:									
1	Traffic Control and Regulation, Complete in Place, the Sum of:	LS	1	\$ 35,000.00	\$ 35,000.00	\$ 22,000.00	\$ 22,000.00	\$ 7,500.00	\$ 7,500.00
2	Cash allowance for miscellaneous items, as directed by the Engineer, Complete in Place, the Sum of:	LS	1	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL BASE BID GENERAL ITEMS:				\$ 60,000.00	\$ 60,000.00	\$ 47,000.00	\$ 47,000.00	\$ 32,500.00	\$ 32,500.00
BASE BID - TARPEY ROAD ITEMS:									
3	Full depth base repair, including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade and flexible base material, complete in place, the sum of:	S.Y.	792	\$ 25.00	\$ 19,800.00	\$ 50.00	\$ 39,600.00	\$ 48.00	\$ 38,016.00
4	2" HMAC Type D overlay, includes tack coat, complete in place, the sum of:	TON	92	\$ 83.00	\$ 7,636.00	\$ 150.00	\$ 13,800.00	\$ 245.00	\$ 22,540.00
5	Transition from 4'x3' Reinforced Concrete Box to 3'x3' Reinforced Concrete Box, Complete in Place, the Sum of:	EA.	1	\$ 3,600.00	\$ 3,600.00	\$ 5,175.00	\$ 5,175.00	\$ 5,250.00	\$ 5,250.00
6	Remove existing storm culverts, 12" thru 24" diameter, Complete in Place, the Sum of:	LF	41	\$ 20.00	\$ 820.00	\$ 40.00	\$ 1,640.00	\$ 85.00	\$ 3,485.00
7	Reinforced concrete pipe (18"), Complete in Place, the Sum of:	L.F.	20	\$ 57.00	\$ 1,140.00	\$ 50.00	\$ 1,000.00	\$ 39.00	\$ 780.00
8	Reinforced concrete pipe (24"), Complete in Place, the Sum of:	L.F.	116	\$ 80.00	\$ 9,280.00	\$ 75.00	\$ 8,700.00	\$ 49.00	\$ 5,684.00
9	Reinforced concrete arch pipe 18" x 29.5" (24" Equivalent), Complete in Place, the Sum of:	L.F.	226	\$ 160.00	\$ 36,160.00	\$ 185.00	\$ 41,810.00	\$ 129.00	\$ 29,154.00
10	Reinforced concrete box (3'x3'), Complete in Place, the Sum of:	L.F.	591	\$ 275.00	\$ 162,525.00	\$ 215.00	\$ 127,065.00	\$ 254.00	\$ 150,114.00
11	Reinforced concrete box (3'x2'), Complete in Place, the Sum of:	L.F.	182	\$ 230.00	\$ 41,860.00	\$ 198.00	\$ 36,036.00	\$ 242.00	\$ 44,044.00
12	Storm Junction Box - 4' x 3' Conflict Box, Complete in Place, the Sum of:	EA.	3	\$ 2,700.00	\$ 8,100.00	\$ 3,680.00	\$ 11,040.00	\$ 3,685.00	\$ 11,055.00
13	Storm Junction Box - 4' x 4', Complete in Place, the Sum of:	EA.	1	\$ 2,450.00	\$ 2,450.00	\$ 4,140.00	\$ 4,140.00	\$ 3,306.60	\$ 3,306.60
14	Storm Junction Box - 5' x 4', Complete in Place, the Sum of:	EA.	1	\$ 5,850.00	\$ 5,850.00	\$ 4,140.00	\$ 4,140.00	\$ 8,771.40	\$ 8,771.40
15	Storm Junction Box - 5' x 7', Complete in Place, the Sum of:	EA.	1	\$ 9,225.00	\$ 9,225.00	\$ 6,210.00	\$ 6,210.00	\$ 14,127.00	\$ 14,127.00
16	Storm Junction Box - 5' x 5', Complete in Place, the Sum of:	EA.	2	\$ 5,125.00	\$ 10,250.00	\$ 5,520.00	\$ 11,040.00	\$ 7,553.70	\$ 15,107.40
17	12-Inch Brick Plug, Complete in Place, the Sum of:	EA.	1	\$ 250.00	\$ 250.00	\$ 400.00	\$ 400.00	\$ 695.00	\$ 695.00
18	Trench safety for Storm Sewer Installation, Complete in Place, the Sum of:	LF	773	\$ 3.00	\$ 2,319.00	\$ 1.25	\$ 966.25	\$ 12.00	\$ 9,276.00
19	Ditch cleaning and re-grading, Complete in Place, the Sum of:	L.F.	323	\$ 4.00	\$ 1,292.00	\$ 20.00	\$ 6,460.00	\$ 18.00	\$ 5,814.00
20	Long Side Sanitary Sewer Replacement (All Sizes), Complete in Place, the Sum of:	EA.	6	\$ 1,990.00	\$ 11,940.00	\$ 865.00	\$ 5,190.00	\$ 1,495.00	\$ 8,970.00
21	Long Side Water Service Replacement (All Sizes), Complete in Place, the Sum of:	EA	4	\$ 1,175.00	\$ 4,700.00	\$ 1,555.00	\$ 6,220.00	\$ 1,295.00	\$ 5,180.00
22	Block Sodding, Complete in Place, the Sum of:	SY	2,187	\$ 5.00	\$ 10,935.00	\$ 5.50	\$ 12,028.50	\$ 5.10	\$ 11,153.70
23	Inlet protection barrier, Stage I and II inlets and existing inlets, including filter fabric fence, gravel bags, repair and replacement, maintenance and removal of sediments, Complete in Place, the Sum of:	EA.	12	\$ 50.00	\$ 600.00	\$ 75.00	\$ 900.00	\$ 99.00	\$ 1,188.00
24	Filter fabric fence, including maintenance and removal, Complete in Place, the Sum of:	L.F.	900	\$ 1.50	\$ 1,350.00	\$ 2.50	\$ 2,250.00	\$ 2.84	\$ 2,556.00
TOTAL BASE BID TARPEY ROAD ITEMS:				\$ 352,082.00	\$ 352,082.00	\$ 345,810.75	\$ 345,810.75	\$ 396,267.10	\$ 396,267.10
BASE BID - 29TH STREET DITCH ITEMS:									
25	Concrete Pavement Repair (6") including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade, reinforcement, dowels, and High Early Strength Concrete (7SK), Complete in Place, the Sum of:	SY	578	\$ 105.00	\$ 60,690.00	\$ 105.00	\$ 60,690.00	\$ 92.00	\$ 53,176.00
26	Concrete Pavement Repair (8") including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade, reinforcement, dowels, and High Early Strength Concrete (7SK), Complete in Place, the Sum of:	SY	136	\$ 125.00	\$ 17,000.00	\$ 115.00	\$ 15,640.00	\$ 104.00	\$ 14,144.00
27	Concrete Standard 6" Curb, Complete in Place, the Sum of:	LF	110	\$ 6.00	\$ 660.00	\$ 6.00	\$ 660.00	\$ 16.00	\$ 1,760.00
28	Remove & Replace 6" reinforced concrete driveway, Complete in Place, the Sum of:	SY	12	\$ 101.00	\$ 1,212.00	\$ 95.00	\$ 1,140.00	\$ 125.00	\$ 1,500.00
29	4" thick concrete sidewalk, including sawcutting, removal of existing sidewalk, subgrade, reinforcement and joints, Complete in Place, the Sum of:	SY	32	\$ 60.00	\$ 1,920.00	\$ 85.00	\$ 2,720.00	\$ 78.00	\$ 2,496.00
30	Reinforced concrete pipe (24"), Complete in Place, the Sum of:	LF	63	\$ 70.00	\$ 4,410.00	\$ 75.00	\$ 4,725.00	\$ 49.00	\$ 3,087.00
31	Reinforced concrete pipe (30"), Complete in Place, the Sum of:	LF	355	\$ 87.00	\$ 30,885.00	\$ 98.00	\$ 34,790.00	\$ 68.00	\$ 24,140.00
32	Reinforced concrete Arch pipe (36"x23") (30" Equivalent), Complete in Place, the Sum of:	LF	279	\$ 177.00	\$ 49,383.00	\$ 185.00	\$ 51,615.00	\$ 172.00	\$ 47,988.00
33	Reinforced concrete pipe (36"), Complete in Place, the Sum of:	LF	114	\$ 130.00	\$ 14,820.00	\$ 105.00	\$ 11,970.00	\$ 96.00	\$ 10,944.00
34	Reinforced concrete pipe (48"), Complete in Place, the Sum of:	LF	1,534	\$ 179.75	\$ 275,736.50	\$ 180.00	\$ 276,120.00	\$ 172.00	\$ 263,848.00
35	Storm Junction Box - 5' x 5', Complete in Place, the Sum of:	EA	4	\$ 4,500.00	\$ 18,000.00	\$ 5,865.00	\$ 23,460.00	\$ 7,553.70	\$ 30,214.80
36	Storm Junction Box - 4' x 4' Conflict Box, Complete in Place, the Sum of:	EA.	1	\$ 2,300.00	\$ 2,300.00	\$ 4,485.00	\$ 4,485.00	\$ 3,306.60	\$ 3,306.60
37	Storm Junction Box - 6' x 4', Complete in Place, the Sum of:	EA	2	\$ 6,850.00	\$ 13,700.00	\$ 7,475.00	\$ 14,950.00	\$ 10,385.10	\$ 20,770.20
38	Storm Junction Box - 6' x 6', Complete in Place, the Sum of:	EA	1	\$ 8,450.00	\$ 8,450.00	\$ 8,395.00	\$ 8,395.00	\$ 13,622.40	\$ 13,622.40
39	Storm Junction Box - 9' x 5', Complete in Place, the Sum of:	EA	2	\$ 9,900.00	\$ 19,800.00	\$ 15,525.00	\$ 31,050.00	\$ 16,770.60	\$ 33,541.20
40	Cast in Place C Inlet, Complete in Place, the Sum of:	EA	4	\$ 2,100.00	\$ 8,400.00	\$ 2,645.00	\$ 10,580.00	\$ 3,000.00	\$ 12,000.00
41	Remove existing storm culverts, 12" thru 24" diameter, Complete in Place, the Sum of:	LF	30	\$ 20.00	\$ 600.00	\$ 40.00	\$ 1,200.00	\$ 95.00	\$ 2,850.00
42	Remove Existing Inlet or Manhole, Complete in Place, the Sum of:	EA	2	\$ 200.00	\$ 400.00	\$ 405.00	\$ 810.00	\$ 695.00	\$ 1,390.00
43	Long Side Sanitary Sewer Replacement (All Sizes), Complete in Place, the Sum of:	EA.	5	\$ 1,900.00	\$ 9,500.00	\$ 865.00	\$ 4,325.00	\$ 1,495.00	\$ 7,475.00
44	Long Side Water Service Replacement (All Sizes), Complete in Place, the Sum of:	EA	5	\$ 1,000.00	\$ 5,000.00	\$ 1,555.00	\$ 7,775.00	\$ 1,295.00	\$ 6,475.00
45	Trench safety for Storm Sewer Installation, Complete in Place, the Sum of:	LF	1,534	\$ 1.00	\$ 1,534.00	\$ 1.25	\$ 1,917.50	\$ 12.00	\$ 18,408.00
46	5' minimum thickness concrete slope paving, including toewall, reinforcement and joints, Complete in Place, the Sum of:	SY	29	\$ 95.00	\$ 2,755.00	\$ 90.00	\$ 2,610.00	\$ 95.00	\$ 2,755.00
47	8" Water Line Offset, Complete in Place, the Sum of:	LS	1	\$ 7,000.00	\$ 7,000.00	\$ 4,025.00	\$ 4,025.00	\$ 6,950.00	\$ 6,950.00
48	Block Sodding, Complete in Place, the Sum of:	SY	3,378	\$ 5.00	\$ 16,890.00	\$ 5.50	\$ 18,579.00	\$ 5.10	\$ 17,227.80
49	Hydromulch Seeding, Complete in Place, the Sum of:	AC	2	\$ 1,900.00	\$ 3,800.00	\$ 1,850.00	\$ 3,700.00	\$ 1,920.00	\$ 3,840.00
50	Inlet protection barrier, Stage I and II inlets and existing inlets, including filter fabric fence, gravel bags, repair and replacement, maintenance and removal of sediments, Complete in Place, the Sum of:	EA	10	\$ 60.00	\$ 600.00	\$ 100.00	\$ 1,000.00	\$ 99.00	\$ 990.00
51	Filter Fabric Fence, Complete in Place, the Sum of:	LF	1,880	\$ 1.50	\$ 2,820.00	\$ 2.50	\$ 4,700.00	\$ 2.84	\$ 5,339.20
TOTAL BASE BID 29TH STREET DITCH ITEMS:				\$ 578,265.50	\$ 578,265.50	\$ 603,631.50	\$ 603,631.50	\$ 610,238.20	\$ 610,238.20
SUPPLEMENTAL BID ITEMS:									
52	Well pointing for storm sewers and sanitary sewers, all sizes, all depths, including all necessary appurtenances, complete in place the sum of:	LF	500	\$ 25.00	\$ 12,500.00	\$ 25.00	\$ 12,500.00	\$ 25.00	\$ 12,500.00
53	Wet condition bedding for 48" RCP and smaller storm sewer and utility installation, all depths, complete in place the sum of:	LF	500	\$ 5.00	\$ 2,500.00	\$ 5.00	\$ 2,500.00	\$ 5.00	\$ 2,500.00
54	Wet condition bedding for manholes, junction manholes, conflict junction manholes, all sizes, all depths, complete in place the sum of:	EA	5	\$ 750.00	\$ 3,750.00	\$ 750.00	\$ 3,750.00	\$ 750.00	\$ 3,750.00
55	Installation and removal of piezometers, complete in place the sum of:	EA	4	\$ 100.00	\$ 400.00	\$ 100.00	\$ 400.00	\$ 100.00	\$ 400.00
56	Install extra cement stabilized sand backfill, complete in place the sum of:	CY	250	\$ 25.00	\$ 6,250.00	\$ 25.00	\$ 6,250.00	\$ 25.00	\$ 6,250.00
57	Install extra bank sand backfill, complete in place the sum of:	CY	250	\$ 20.00	\$ 5,000.00	\$ 20.00	\$ 5,000.00	\$ 20.00	\$ 5,000.00
TOTAL SUPPLEMENTAL ITEMS:				\$ 30,400.00	\$ 30,400.00	\$ 30,400.00	\$ 30,400.00	\$ 30,400.00	\$ 30,400.00
ADD ALTERNATE NO. 1 - 21ST STREET ITEMS:									
58	Traffic Control and Regulation, Complete in Place, the Sum of:	LS	1	\$ 7,000.00	\$ 7,000.00	\$ 8,000.00	\$ 8,000.00	\$ 3,950.00	\$ 3,950.00
59	Concrete Pavement Repair (6") including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade, reinforcement, dowels, and High Early Strength Concrete (7SK), Complete in Place, the Sum of:	SY	516	\$ 135.00	\$ 69,660.00	\$ 105.00	\$ 54,180.00	\$ 92.00	\$ 47,472.00
60	Concrete Standard 6" Curb, Complete in Place, the Sum of:	LF	53	\$ 5.00	\$ 265.00	\$ 5.50	\$ 291.50	\$ 16.00	\$ 848.00
61	Remove & Replace 6" reinforced concrete driveway, Complete in Place, the Sum of:	SY	12	\$ 95.00	\$ 1,140.00	\$ 95.00	\$ 1,140.00	\$ 125.00	\$ 1,500.00
62	Reinforced concrete pipe (24"), Complete in Place, the Sum of:	LF	53	\$ 68.00	\$ 3,604.00	\$ 75.00	\$ 3,975.00	\$ 49.00	\$ 2,597.00
63	Reinforced concrete pipe (30"), Complete in Place, the Sum of:	LF	395	\$ 85.00	\$ 33,575.00	\$ 90.00	\$ 35,550.00	\$ 68.00	\$ 26,860.00
64	Reinforced concrete Arch pipe (36"x23") (30" Equivalent), Complete in Place, the Sum of:	LF	159	\$ 165.00	\$ 26,235.00	\$ 185.00	\$ 29,415.00	\$ 172.00	\$ 27,348.00
65	Storm Junction Box - 5' x 5', Complete in Place, the Sum of:	EA	3	\$ 4,500.00	\$ 13,500.00	\$ 5,865.00	\$ 17,595.00	\$ 5,722.50	\$ 17,167.50
66	Storm Junction Box - 4' x 4' Conflict Box, Complete in Place, the Sum of:	EA.	1	\$ 2,300.00	\$ 2,300.00	\$ 4,485.00	\$ 4,485.00	\$ 3,306.60	\$ 3,306.60
67	Cast in Place C Inlet, Complete in Place, the Sum of:	EA	4	\$ 2,100.00	\$ 8,400.00	\$ 2,875.00	\$ 11,500.00	\$ 3,000.00	\$ 12,000.00
68	Remove existing storm culverts, 12" thru 24" diameter, Complete in Place, the Sum of:	LF	28	\$ 20.00	\$ 560.00	\$ 40.00	\$ 1,120.00	\$ 95.00	\$ 2,660.00
69	Remove Existing Inlet or Manhole, Complete in Place, the Sum of:	EA	4	\$ 200.00	\$ 800.00	\$ 520.00	\$ 2,080.00	\$ 695.00	\$ 2,780.00
70	Trench safety for Storm Sewer Installation, Complete in Place, the Sum of:	LF	200	\$ 1.00	\$ 200.00	\$ 2.50	\$ 500.00	\$ 12.00	\$ 2,400.00
71	Long Side Sanitary Sewer Replacement (All Sizes), Complete in Place, the Sum of:	EA.	6	\$ 1,900.00	\$ 11,400.00	\$ 865.00	\$ 5,190.00	\$ 1,495.00	\$ 8,970.00
72	Long Side Water Service Replacement (All Sizes), Complete in Place, the Sum of:	EA	5	\$ 1,000.00	\$ 5,000.00	\$ 1,555.00	\$ 7,775.00	\$ 1,295.00	\$ 6,475.00
73	Inlet protection barrier for erosion control, Complete in Place, the Sum of:	EA	4	\$ 50.00	\$ 200.00	\$ 100.00	\$ 400.00	\$ 99.00	\$ 396.00
TOTAL BASE BID 21ST STREET DITCH ITEMS:				\$ 183,839.00	\$ 183,839.00	\$ 183,196.50	\$ 183,196.50	\$ 165,928.50	\$ 165,928.50
TOTAL BASE BID ITEMS:				\$ 990,347.50	\$ 990,347.50	\$ 996,442.25	\$ 996,442.25	\$ 1,039,005.30	\$ 1,039,005.30
TOTAL SUPPLEMENTAL ITEMS:				\$ 30,400.00	\$ 30,400.00	\$ 30,400.00	\$ 30,400.00	\$ 30,400.00	\$ 30,400.00
TOTAL BASE BID + SUPPLEMENTAL ITEMS:				\$ 1,020,747.50	\$ 1,020,747.50	\$ 1,026,842.25	\$ 1,026,842.25	\$ 1,069,405.30	\$ 1,069,405.30
TOTAL ADD ALTERNATE NO. 1 ITEMS:				\$ 183,839.00	\$ 183,839.00	\$ 183,196.50	\$ 183,196.50	\$ 165,928.50	\$ 165,928.50
TOTAL BASE BID + SUPPLEMENTAL ITEMS + ADD ALTERNATE NO. 1:				\$ 1,204,586.50	\$ 1,204,586.50	\$ 1,210,038.75	\$ 1,210,038.75	\$ 1,235,333.80	\$ 1,235,333.80
MATHEMATICAL ERROR CORRECTED BY ENGINEER									

ITEM NO.	ITEM DESCRIPTION	UNIT	QUAN.	Lucas Construction Company, Inc.		DL Glover, Inc.		Mar-Con Services, LLC.		Blazey Construction Services, LLC	
BASE BID - GENERAL ITEMS:											
1	Traffic Control and Regulation, Complete in Place, the Sum of:	LS	1	\$ 52,000.00	\$ 52,000.00	\$ 41,290.00	\$ 41,290.00	\$ 215,476.10	\$ 215,476.10	\$ 20,990.00	\$ 20,990.00
2	Cash allowance for miscellaneous items, as directed by the Engineer, Complete in Place, the Sum of:	LS	1	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL BASE BID GENERAL ITEMS:				\$ 77,000.00		\$ 66,290.00		\$ 240,476.10		\$ 45,990.00	
BASE BID - TARPEY ROAD ITEMS:											
3	Full depth base repair, including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade and flexible base material, complete in place, the sum of:	S.Y.	792	\$ 45.00	\$ 35,640.00	\$ 23.00	\$ 18,216.00	\$ 74.60	\$ 59,083.20	\$ 50.48	\$ 39,980.16
4	2" HMAC Type D overlay, includes tack coat, complete in place, the sum of:	TON	92	\$ 150.00	\$ 13,800.00	\$ 141.00	\$ 12,972.00	\$ 218.80	\$ 20,129.60	\$ 111.00	\$ 10,212.00
5	Transition from 4'x3' Reinforced Concrete Box to 3'x3' Reinforced Concrete Box, Complete in Place, the Sum of:	EA.	1	\$ 2,000.00	\$ 2,000.00	\$ 4,250.00	\$ 4,250.00	\$ 1,761.30	\$ 1,761.30	\$ 4,750.00	\$ 4,750.00
6	Remove existing storm culverts, 12" thru 24" diameter, Complete in Place, the Sum of:	LF	41	\$ 50.00	\$ 2,050.00	\$ 21.00	\$ 861.00	\$ 17.60	\$ 721.60	\$ 23.32	\$ 956.12
7	Reinforced concrete pipe (18"), Complete in Place, the Sum of:	L.F.	20	\$ 90.00	\$ 1,800.00	\$ 150.00	\$ 3,000.00	\$ 107.30	\$ 2,146.00	\$ 379.05	\$ 7,581.00
8	Reinforced concrete pipe (24"), Complete in Place, the Sum of:	L.F.	116	\$ 100.00	\$ 11,600.00	\$ 150.00	\$ 17,400.00	\$ 166.40	\$ 19,302.40	\$ 386.94	\$ 44,885.04
9	Reinforced concrete arch pipe 18" x 29.5" (24" Equivalent), Complete in Place, the Sum of:	L.F.	226	\$ 150.00	\$ 33,900.00	\$ 161.00	\$ 36,386.00	\$ 138.00	\$ 31,188.00	\$ 271.85	\$ 61,438.10
10	Reinforced concrete box (3'x3'). Complete in Place, the Sum of:	L.F.	591	\$ 250.00	\$ 147,750.00	\$ 236.00	\$ 139,476.00	\$ 223.70	\$ 132,206.70	\$ 287.12	\$ 169,687.92
11	Reinforced concrete box (3'x2'). Complete in Place, the Sum of:	L.F.	182	\$ 220.00	\$ 40,040.00	\$ 255.00	\$ 46,410.00	\$ 190.10	\$ 34,598.20	\$ 270.54	\$ 49,238.28
12	Storm Junction Box - 4' x 3' Conflict Box, Complete in Place, the Sum of:	EA.	3	\$ 2,500.00	\$ 7,500.00	\$ 7,500.00	\$ 22,500.00	\$ 6,497.40	\$ 19,492.20	\$ 6,215.31	\$ 18,645.93
13	Storm Junction Box - 4' x 4', Complete in Place, the Sum of:	EA.	1	\$ 3,000.00	\$ 3,000.00	\$ 6,500.00	\$ 6,500.00	\$ 7,391.90	\$ 7,391.90	\$ 4,232.94	\$ 4,232.94
14	Storm Junction Box - 5' x 4', Complete in Place, the Sum of:	EA.	1	\$ 4,000.00	\$ 4,000.00	\$ 7,500.00	\$ 7,500.00	\$ 9,795.80	\$ 9,795.80	\$ 4,466.16	\$ 4,466.16
15	Storm Junction Box - 5' x 7', Complete in Place, the Sum of:	EA.	1	\$ 5,000.00	\$ 5,000.00	\$ 15,000.00	\$ 15,000.00	\$ 13,020.80	\$ 13,020.80	\$ 8,450.73	\$ 8,450.73
16	Storm Junction Box - 5' x 5', Complete in Place, the Sum of:	EA.	2	\$ 4,500.00	\$ 9,000.00	\$ 12,500.00	\$ 25,000.00	\$ 10,749.20	\$ 21,498.40	\$ 7,401.53	\$ 14,803.06
17	12-Inch Brick Plug, Complete in Place, the Sum of:	EA.	1	\$ 1,000.00	\$ 1,000.00	\$ 510.00	\$ 510.00	\$ 488.20	\$ 488.20	\$ 175.00	\$ 175.00
18	Trench safety for Storm Sewer Installation, Complete in Place, the Sum of:	LF	773	\$ 2.00	\$ 1,546.00	\$ 1.00	\$ 773.00	\$ 0.50	\$ 386.50	\$ 1.17	\$ 904.41
19	Ditch cleaning and re-grading, Complete in Place, the Sum of:	L.F.	323	\$ 15.00	\$ 4,845.00	\$ 10.00	\$ 3,230.00	\$ 15.90	\$ 5,135.70	\$ 2.33	\$ 752.59
20	Long Side Sanitary Sewer Replacement (All Sizes), Complete in Place, the Sum of:	EA.	6	\$ 2,000.00	\$ 12,000.00	\$ 2,000.00	\$ 12,000.00	\$ 2,303.10	\$ 13,818.60	\$ 3,626.57	\$ 21,759.42
21	Long Side Water Service Replacement (All Sizes), Complete in Place, the Sum of:	EA	4	\$ 2,000.00	\$ 8,000.00	\$ 1,500.00	\$ 6,000.00	\$ 1,054.20	\$ 4,216.80	\$ 2,696.61	\$ 10,786.44
22	Block Sodding, Complete in Place, the Sum of:	SY	2,187	\$ 5.00	\$ 10,935.00	\$ 5.00	\$ 10,935.00	\$ 3.80	\$ 8,310.60	\$ 5.25	\$ 11,481.75
23	Inlet protection barrier, Stage I and II inlets and existing inlets, including filter fabric fence, gravel bags, repair and replacement, maintenance and removal of sediments, Complete in Place, the Sum of:	EA.	12	\$ 100.00	\$ 1,200.00	\$ 50.00	\$ 600.00	\$ 124.30	\$ 1,491.60	\$ 52.47	\$ 629.64
24	Filter fabric fence, including maintenance and removal, Complete in Place, the Sum of:	L.F.	900	\$ 2.00	\$ 1,800.00	\$ 1.50	\$ 1,350.00	\$ 1.70	\$ 1,530.00	\$ 1.46	\$ 1,314.00
TOTAL BASE BID TARPEY ROAD ITEMS:				\$ 358,406.00		\$ 390,869.00		\$ 407,714.10		\$ 487,130.69	
BASE BID - 29TH STREET DITCH ITEMS:											
25	Concrete Pavement Repair (6") including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade, reinforcement, dowels, and High Early Strength Concrete (7SK), Complete in Place, the Sum of:	SY	578	\$ 90.00	\$ 52,020.00	\$ 75.00	\$ 43,350.00	\$ 120.50	\$ 69,649.00	\$ 129.44	\$ 74,816.32
26	Concrete Pavement Repair (8") including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade, reinforcement, dowels, and High Early Strength Concrete (7SK), Complete in Place, the Sum of:	SY	136	\$ 100.00	\$ 13,600.00	\$ 87.00	\$ 11,832.00	\$ 120.50	\$ 16,388.00	\$ 145.76	\$ 19,823.36
27	Concrete Standard 6" Curb, Complete in Place, the Sum of:	LF	110	\$ 10.00	\$ 1,100.00	\$ 17.00	\$ 1,870.00	\$ 11.00	\$ 1,210.00	\$ 9.91	\$ 1,090.10
28	Remove & Replace 6" reinforced concrete driveway, Complete in Place, the Sum of:	SY	12	\$ 100.00	\$ 1,200.00	\$ 75.00	\$ 900.00	\$ 91.80	\$ 1,101.60	\$ 215.73	\$ 2,588.76
29	4" thick concrete sidewalk, including sawcutting, removal of existing sidewalk, subgrade, reinforcement and joints, Complete in Place, the Sum of:	SY	32	\$ 100.00	\$ 3,200.00	\$ 21.00	\$ 672.00	\$ 63.50	\$ 2,032.00	\$ 78.13	\$ 2,500.16
30	Reinforced concrete pipe (24"), Complete in Place, the Sum of:	LF	63	\$ 100.00	\$ 6,300.00	\$ 83.00	\$ 5,229.00	\$ 91.10	\$ 5,739.30	\$ 180.42	\$ 11,366.46
31	Reinforced concrete pipe (30"), Complete in Place, the Sum of:	LF	355	\$ 110.00	\$ 39,050.00	\$ 100.00	\$ 35,500.00	\$ 99.60	\$ 35,358.00	\$ 141.20	\$ 50,126.00
32	Reinforced concrete Arch pipe (36"x23") (30" Equivalent), Complete in Place, the Sum of:	LF	279	\$ 185.00	\$ 51,615.00	\$ 195.00	\$ 54,405.00	\$ 164.10	\$ 45,783.90	\$ 212.94	\$ 59,410.26
33	Reinforced concrete pipe (36"), Complete in Place, the Sum of:	LF	114	\$ 140.00	\$ 15,960.00	\$ 200.00	\$ 22,800.00	\$ 124.10	\$ 14,147.40	\$ 163.68	\$ 18,659.52
34	Reinforced concrete pipe (48"), Complete in Place, the Sum of:	LF	1,534	\$ 200.00	\$ 306,800.00	\$ 221.00	\$ 339,014.00	\$ 191.90	\$ 294,374.60	\$ 240.57	\$ 369,034.38
35	Storm Junction Box - 5' x 5', Complete in Place, the Sum of:	EA	4	\$ 4,500.00	\$ 18,000.00	\$ 10,000.00	\$ 40,000.00	\$ 10,861.10	\$ 43,444.40	\$ 7,366.55	\$ 29,466.20
36	Storm Junction Box - 4' x 4' Conflict Box, Complete in Place, the Sum of:	EA.	1	\$ 3,000.00	\$ 3,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,836.00	\$ 8,836.00	\$ 6,331.92	\$ 6,331.92
37	Storm Junction Box - 6' x 4', Complete in Place, the Sum of:	EA	2	\$ 6,000.00	\$ 12,000.00	\$ 8,000.00	\$ 16,000.00	\$ 10,883.50	\$ 21,767.00	\$ 4,600.26	\$ 9,200.52
38	Storm Junction Box - 6' x 6', Complete in Place, the Sum of:	EA	1	\$ 8,000.00	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00	\$ 12,707.50	\$ 12,707.50	\$ 6,594.30	\$ 6,594.30
39	Storm Junction Box - 9' x 5', Complete in Place, the Sum of:	EA	2	\$ 10,000.00	\$ 20,000.00	\$ 17,500.00	\$ 35,000.00	\$ 14,179.40	\$ 28,358.80	\$ 10,095.22	\$ 20,190.44
40	Cast in Place C Inlet, Complete in Place, the Sum of:	EA	4	\$ 4,000.00	\$ 16,000.00	\$ 4,200.00	\$ 16,800.00	\$ 6,231.70	\$ 24,926.80	\$ 4,757.69	\$ 19,030.76
41	Remove existing storm culverts, 12" thru 24" diameter, Complete in Place, the Sum of:	LF	30	\$ 50.00	\$ 1,500.00	\$ 19.00	\$ 570.00	\$ 17.60	\$ 528.00	\$ 23.32	\$ 699.60
42	Remove Existing Inlet or Manhole, Complete in Place, the Sum of:	EA	2	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00	\$ 440.70	\$ 881.40	\$ 583.05	\$ 1,166.10
43	Long Side Sanitary Sewer Replacement (All Sizes), Complete in Place, the Sum of:	EA.	5	\$ 2,000.00	\$ 10,000.00	\$ 2,000.00	\$ 10,000.00	\$ 2,303.10	\$ 11,515.50	\$ 3,626.57	\$ 18,132.85
44	Long Side Water Service Replacement (All Sizes), Complete in Place, the Sum of:	EA	5	\$ 2,000.00	\$ 10,000.00	\$ 1,250.00	\$ 6,250.00	\$ 1,054.20	\$ 5,271.00	\$ 2,696.61	\$ 13,483.05
45	Trench safety for Storm Sewer Installation, Complete in Place, the Sum of:	LF	1,534	\$ 2.00	\$ 3,068.00	\$ 1.00	\$ 1,534.00	\$ 0.50	\$ 767.00	\$ 1.17	\$ 1,794.78
46	5" minimum thickness concrete slope paving, including toewall, reinforcement and joints, Complete in Place, the Sum of:	SY	29	\$ 100.00	\$ 2,900.00	\$ 110.00	\$ 3,190.00	\$ 171.80	\$ 4,982.20	\$ 78.13	\$ 2,265.77
47	8" Water Line Offset, Complete in Place, the Sum of:	LS	1	\$ 8,000.00	\$ 8,000.00	\$ 11,722.00	\$ 11,722.00	\$ 6,651.50	\$ 6,651.50	\$ 4,431.18	\$ 4,431.18
48	Block Sodding, Complete in Place, the Sum of:	SY	3,378	\$ 5.00	\$ 16,890.00	\$ 5.00	\$ 16,890.00	\$ 3.80	\$ 12,836.40	\$ 5.25	\$ 17,734.50
49	Hydromulch Seeding, Complete in Place, the Sum of:	AC	2	\$ 2,000.00	\$ 4,000.00	\$ 1,942.00	\$ 3,884.00	\$ 1,582.00	\$ 3,164.00	\$ 2,098.98	\$ 4,197.96
50	Inlet protection barrier, Stage I and II inlets and existing inlets, including filter fabric fence, gravel bags, repair and replacement, maintenance and removal of sediments, Complete in Place, the Sum of:	EA	10	\$ 100.00	\$ 1,000.00	\$ 50.00	\$ 500.00	\$ 124.30	\$ 1,243.00	\$ 52.47	\$ 524.70
51	Filter Fabric Fence, Complete in Place, the Sum of:	LF	1,880	\$ 2.00	\$ 3,760.00	\$ 1.31	\$ 2,462.80	\$ 1.70	\$ 3,196.00	\$ 1.46	\$ 2,744.80
TOTAL BASE BID 29TH STREET DITCH ITEMS:				\$ 630,963.00		\$ 700,374.80		\$ 676,860.30		\$ 767,404.75	
SUPPLEMENTAL BID ITEMS:											
52	Well pointing for storm sewers and sanitary sewers, all sizes, all depths, including all necessary appurtenances, complete in place the sum of:	LF	500	\$ 25.00	\$ 12,500.00	\$ 25.00	\$ 12,500.00	\$ 25.00	\$ 12,500.00	\$ 25.00	\$ 12,500.00
53	Wet condition bedding for 48" RCP and smaller storm sewer and utility installation, all depths, complete in place the sum of:	LF	500	\$ 5.00	\$ 2,500.00	\$ 5.00	\$ 2,500.00	\$ 5.00	\$ 2,500.00	\$ 10.00	\$ 5,000.00
54	Wet condition bedding for manholes, junction manholes, conflict junction manholes, all sizes, all depths, complete in place the sum of:	EA	5	\$ 750.00	\$ 3,750.00	\$ 750.00	\$ 3,750.00	\$ 750.00	\$ 3,750.00	\$ 750.00	\$ 3,750.00
55	Installation and removal of piezometers, complete in place the sum of:	EA	4	\$ 100.00	\$ 400.00	\$ 100.00	\$ 400.00	\$ 100.00	\$ 400.00	\$ 560.00	\$ 2,240.00
56	Install extra cement stabilized sand backfill, complete in place the sum of:	CY	250	\$ 25.00	\$ 6,250.00	\$ 25.00	\$ 6,250.00	\$ 25.00	\$ 6,250.00	\$ 31.50	\$ 7,875.00
57	Install extra bank sand backfill, complete in place the sum of:	CY	250	\$ 20.00	\$ 5,000.00	\$ 20.00	\$ 5,000.00	\$ 20.00	\$ 5,000.00	\$ 20.00	\$ 5,000.00
TOTAL SUPPLEMENTAL ITEMS:				\$ 30,400.00		\$ 30,400.00		\$ 30,400.00		\$ 36,365.00	
ADD ALTERNATE NO. 1 - 21ST STREET ITEMS:											
58	Traffic Control and Regulation, Complete in Place, the Sum of:	LS	1	\$ 4,000.00	\$ 4,000.00	\$ 13,300.00	\$ 13,300.00	\$ 2,655.50	\$ 2,655.50	\$ 10,494.90	\$ 10,494.90
59	Concrete Pavement Repair (6") including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade, reinforcement, dowels, and High Early Strength Concrete (7SK), Complete in Place, the Sum of:	SY	516	\$ 90.00	\$ 46,440.00	\$ 78.00	\$ 40,248.00	\$ 121.60	\$ 62,745.60	\$ 129.44	\$ 66,791.04
60	Concrete Standard 6" Curb, Complete in Place, the Sum of:	LF	53	\$ 10.00	\$ 530.00	\$ 20.00	\$ 1,060.00	\$ 16.00	\$ 848.00	\$ 9.91	\$ 525.23
61	Remove & Replace 6" reinforced concrete driveway, Complete in Place, the Sum of:	SY	12	\$ 100.00	\$ 1,200.00	\$ 78.00	\$ 936.00	\$ 93.90	\$ 1,126.80	\$ 222.73	\$ 2,672.76
62	Reinforced concrete pipe (24"), Complete in Place, the Sum of:	LF	53	\$ 100.00	\$ 5,300.00	\$ 77.00	\$ 4,081.00	\$ 90.00	\$ 4,770.00	\$ 185.78	\$ 9,846.34
63	Reinforced concrete pipe (30"), Complete in Place, the Sum of:	LF	395	\$ 110.00	\$ 43,450.00	\$ 100.00	\$ 39,500.00	\$ 99.40	\$ 39,263.00	\$ 146.56	\$ 57,891.20
64	Reinforced concrete Arch pipe (36"x23") (30" Equivalent), Complete in Place, the Sum of:	LF	159	\$ 185.00	\$ 29,415.00	\$ 212.00	\$ 33,708.00	\$ 163.90	\$ 26,060.10	\$ 246.72	\$ 39,228.48
65	Storm Junction Box - 5' x 5', Complete in Place, the Sum of:	EA	3	\$ 4,500.00	\$ 13,500.00	\$ 8,927.00	\$ 26,781.00	\$ 10,808.00	\$ 32,424.00	\$ 7,401.53	\$ 22,204.59
66	Storm Junction Box - 4' x 4' Conflict Box, Complete in Place, the Sum of:	EA.	1	\$ 3,000.00	\$ 3,000.00	\$ 4,239.00	\$ 4,239.00	\$ 8,836.00	\$ 8,836.00	\$ 6,331.92	\$ 6,331.92
67	Cast in Place C Inlet, Complete in Place, the Sum of:	EA	4	\$ 4,000.00	\$ 16,000.00						

ITEM NO.	ITEM DESCRIPTION	UNIT	QUAN.	Main Lane Industries, Ltd.		SER Construction Partners, LLC		TLC Construction Contract Services	
BASE BID - GENERAL ITEMS:									
1	Traffic Control and Regulation, Complete in Place, the Sum of:	LS	1	\$ 50,000.00	\$ 50,000.00	\$ 223,000.00	\$ 223,000.00	\$ 126,900.00	\$ 126,900.00
2	Cash allowance for miscellaneous items, as directed by the Engineer, Complete in Place, the Sum of:	LS	1	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL BASE BID GENERAL ITEMS:				\$ 75,000.00		\$ 248,000.00		\$ 151,900.00	
BASE BID - TARPEY ROAD ITEMS:									
3	Full depth base repair, including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade and flexible base material, complete in place, the sum of:	S.Y.	792	\$ 50.00	\$ 39,600.00	\$ 57.40	\$ 45,460.80	\$ 115.00	\$ 91,080.00
4	2" HMAC Type D overlay, includes tack coat, complete in place, the sum of:	TON	92	\$ 120.00	\$ 11,040.00	\$ 129.70	\$ 11,932.40	\$ 152.00	\$ 13,984.00
5	Transition from 4'x3' Reinforced Concrete Box to 3'x3' Reinforced Concrete Box, Complete in Place, the Sum of:	EA.	1	\$ 500.00	\$ 500.00	\$ 6,080.60	\$ 6,080.60	\$ 4,132.00	\$ 4,132.00
6	Remove existing storm culverts, 12" thru 24" diameter, Complete in Place, the Sum of:	LF	41	\$ 50.00	\$ 2,050.00	\$ 20.10	\$ 824.10	\$ 33.00	\$ 1,353.00
7	Reinforced concrete pipe (18"), Complete in Place, the Sum of:	L.F.	20	\$ 90.00	\$ 1,800.00	\$ 166.60	\$ 3,332.00	\$ 115.00	\$ 2,300.00
8	Reinforced concrete pipe (24"), Complete in Place, the Sum of:	L.F.	116	\$ 150.00	\$ 17,400.00	\$ 252.40	\$ 29,278.40	\$ 120.00	\$ 13,920.00
9	Reinforced concrete arch pipe 18" x 29.5" (24" Equivalent), Complete in Place, the Sum of:	L.F.	226	\$ 140.00	\$ 31,640.00	\$ 120.50	\$ 27,233.00	\$ 175.00	\$ 39,550.00
10	Reinforced concrete box (3'x3'), Complete in Place, the Sum of:	L.F.	591	\$ 250.00	\$ 147,750.00	\$ 215.40	\$ 127,301.40	\$ 263.00	\$ 155,433.00
11	Reinforced concrete box (3'x2'), Complete in Place, the Sum of:	L.F.	182	\$ 215.00	\$ 39,130.00	\$ 194.40	\$ 35,380.80	\$ 217.00	\$ 39,494.00
12	Storm Junction Box - 4' x 3' Conflict Box, Complete in Place, the Sum of:	EA.	3	\$ 7,300.00	\$ 21,900.00	\$ 9,800.00	\$ 29,400.00	\$ 11,991.00	\$ 35,973.00
13	Storm Junction Box - 4' x 4', Complete in Place, the Sum of:	EA.	1	\$ 5,500.00	\$ 5,500.00	\$ 9,000.00	\$ 9,000.00	\$ 4,309.00	\$ 4,309.00
14	Storm Junction Box - 5' x 4', Complete in Place, the Sum of:	EA.	1	\$ 9,000.00	\$ 9,000.00	\$ 8,600.00	\$ 8,600.00	\$ 4,797.00	\$ 4,797.00
15	Storm Junction Box - 5' x 7', Complete in Place, the Sum of:	EA.	1	\$ 15,000.00	\$ 15,000.00	\$ 10,600.00	\$ 10,600.00	\$ 11,321.00	\$ 11,321.00
16	Storm Junction Box - 5' x 5', Complete in Place, the Sum of:	EA.	2	\$ 8,500.00	\$ 17,000.00	\$ 8,600.00	\$ 17,200.00	\$ 9,785.00	\$ 19,530.00
17	12-Inch Brick Plug, Complete in Place, the Sum of:	EA.	1	\$ 300.00	\$ 300.00	\$ 350.00	\$ 350.00	\$ 2,523.00	\$ 2,523.00
18	Trench safety for Storm Sewer Installation, Complete in Place, the Sum of:	LF	773	\$ 1.50	\$ 1,159.50	\$ 0.10	\$ 77.30	\$ 1.00	\$ 773.00
19	Ditch cleaning and re-grading, Complete in Place, the Sum of:	L.F.	323	\$ 15.00	\$ 4,845.00	\$ 9.80	\$ 3,165.40	\$ 19.00	\$ 6,137.00
20	Long Side Sanitary Sewer Replacement (All Sizes), Complete in Place, the Sum of:	EA.	6	\$ 4,000.00	\$ 24,000.00	\$ 3,350.00	\$ 20,100.00	\$ 1,982.00	\$ 11,892.00
21	Long Side Water Service Replacement (All Sizes), Complete in Place, the Sum of:	EA	4	\$ 2,000.00	\$ 8,000.00	\$ 1,400.00	\$ 5,600.00	\$ 1,845.00	\$ 7,380.00
22	Block Sodding, Complete in Place, the Sum of:	SY	2,187	\$ 3.30	\$ 7,217.10	\$ 4.50	\$ 9,841.50	\$ 6.00	\$ 13,122.00
23	Inlet protection barrier, Stage I and II inlets and existing inlets, including filter fabric fence, gravel bags, repair and replacement, maintenance and removal of sediments, Complete in Place, the Sum of:	EA.	12	\$ 90.00	\$ 1,080.00	\$ 84.00	\$ 1,008.00	\$ 93.00	\$ 1,116.00
24	Filter fabric fence, including maintenance and removal, Complete in Place, the Sum of:	L.F.	900	\$ 2.00	\$ 1,800.00	\$ 2.20	\$ 1,980.00	\$ 2.00	\$ 1,800.00
TOTAL BASE BID TARPEY ROAD ITEMS:				\$ 407,711.60		\$ 403,745.70		\$ 481,919.00	
BASE BID - 29TH STREET DITCH ITEMS:									
25	Concrete Pavement Repair (6") including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade, reinforcement, dowels, and High Early Strength Concrete (7SK), Complete in Place, the Sum of:	SY	578	\$ 130.00	\$ 75,140.00	\$ 96.90	\$ 56,008.20	\$ 101.00	\$ 58,378.00
26	Concrete Pavement Repair (8") including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade, reinforcement, dowels, and High Early Strength Concrete (7SK), Complete in Place, the Sum of:	SY	136	\$ 165.00	\$ 22,440.00	\$ 103.70	\$ 14,103.20	\$ 107.00	\$ 14,552.00
27	Concrete Standard 6" Curb, Complete in Place, the Sum of:	LF	110	\$ 25.00	\$ 2,750.00	\$ 10.00	\$ 1,100.00	\$ 4.00	\$ 440.00
28	Remove & Replace 6" reinforced concrete driveway, Complete in Place, the Sum of:	SY	12	\$ 100.00	\$ 1,200.00	\$ 103.00	\$ 1,236.00	\$ 96.00	\$ 1,152.00
29	4" thick concrete sidewalk, including sawcutting, removal of existing sidewalk, subgrade, reinforcement and joints, Complete in Place, the Sum of:	SY	32	\$ 80.00	\$ 2,560.00	\$ 54.80	\$ 1,753.60	\$ 79.00	\$ 2,528.00
30	Reinforced concrete pipe (24"), Complete in Place, the Sum of:	LF	63	\$ 120.00	\$ 7,560.00	\$ 137.00	\$ 8,631.00	\$ 120.00	\$ 7,560.00
31	Reinforced concrete pipe (30"), Complete in Place, the Sum of:	LF	355	\$ 140.00	\$ 49,700.00	\$ 106.30	\$ 37,736.50	\$ 148.00	\$ 52,540.00
32	Reinforced concrete Arch pipe (36"x23") (30" Equivalent), Complete in Place, the Sum of:	LF	279	\$ 210.00	\$ 58,590.00	\$ 168.80	\$ 47,095.20	\$ 213.00	\$ 59,427.00
33	Reinforced concrete pipe (36"), Complete in Place, the Sum of:	LF	114	\$ 190.00	\$ 21,660.00	\$ 130.10	\$ 14,831.40	\$ 162.00	\$ 18,468.00
34	Reinforced concrete pipe (48"), Complete in Place, the Sum of:	LF	1,534	\$ 240.00	\$ 368,160.00	\$ 206.30	\$ 316,464.20	\$ 215.00	\$ 329,810.00
35	Storm Junction Box - 5' x 5', Complete in Place, the Sum of:	EA	4	\$ 8,000.00	\$ 32,000.00	\$ 8,600.00	\$ 34,400.00	\$ 9,008.00	\$ 36,032.00
36	Storm Junction Box - 4' x 4' Conflict Box, Complete in Place, the Sum of:	EA.	1	\$ 7,000.00	\$ 7,000.00	\$ 13,000.00	\$ 13,000.00	\$ 12,019.00	\$ 12,019.00
37	Storm Junction Box - 6' x 4', Complete in Place, the Sum of:	EA	2	\$ 13,000.00	\$ 26,000.00	\$ 10,600.00	\$ 21,200.00	\$ 7,305.00	\$ 14,610.00
38	Storm Junction Box - 6' x 6', Complete in Place, the Sum of:	EA	1	\$ 15,000.00	\$ 15,000.00	\$ 13,000.00	\$ 13,000.00	\$ 8,512.00	\$ 8,512.00
39	Storm Junction Box - 9' x 5', Complete in Place, the Sum of:	EA	2	\$ 20,000.00	\$ 40,000.00	\$ 14,500.00	\$ 29,000.00	\$ 14,541.00	\$ 29,082.00
40	Cast in Place C Inlet, Complete in Place, the Sum of:	EA	4	\$ 6,000.00	\$ 24,000.00	\$ 3,600.00	\$ 14,400.00	\$ 4,800.00	\$ 19,200.00
41	Remove existing storm culverts, 12" thru 24" diameter, Complete in Place, the Sum of:	LF	30	\$ 10.00	\$ 300.00	\$ 20.00	\$ 600.00	\$ 27.00	\$ 810.00
42	Remove Existing Inlet or Manhole, Complete in Place, the Sum of:	EA	2	\$ 500.00	\$ 1,000.00	\$ 300.00	\$ 600.00	\$ 793.00	\$ 1,586.00
43	Long Side Sanitary Sewer Replacement (All Sizes), Complete in Place, the Sum of:	EA.	5	\$ 4,000.00	\$ 20,000.00	\$ 3,350.00	\$ 16,750.00	\$ 1,989.00	\$ 9,945.00
44	Long Side Water Service Replacement (All Sizes), Complete in Place, the Sum of:	EA	5	\$ 2,000.00	\$ 10,000.00	\$ 1,430.00	\$ 7,150.00	\$ 1,863.00	\$ 9,315.00
45	Trench safety for Storm Sewer Installation, Complete in Place, the Sum of:	LF	1,534	\$ 1.50	\$ 2,301.00	\$ 0.10	\$ 153.40	\$ 1.00	\$ 1,534.00
46	5" minimum thickness concrete slope paving, including toewall, reinforcement and joints, Complete in Place, the Sum of:	SY	29	\$ 200.00	\$ 5,800.00	\$ 76.00	\$ 2,204.00	\$ 114.00	\$ 3,306.00
47	8" Water Line Offset, Complete in Place, the Sum of:	LS	1	\$ 15,000.00	\$ 15,000.00	\$ 11,300.00	\$ 11,300.00	\$ 4,831.00	\$ 4,831.00
48	Block Sodding, Complete in Place, the Sum of:	SY	3,378	\$ 4.00	\$ 13,512.00	\$ 4.50	\$ 15,201.00	\$ 6.00	\$ 20,268.00
49	Hydromulch Seeding, Complete in Place, the Sum of:	AC	2	\$ 1,800.00	\$ 3,600.00	\$ 1,624.00	\$ 3,248.00	\$ 5,519.00	\$ 11,038.00
50	Inlet protection barrier, Stage I and II inlets and existing inlets, including filter fabric fence, gravel bags, repair and replacement, maintenance and removal of sediments, Complete in Place, the Sum of:	EA	10	\$ 90.00	\$ 900.00	\$ 84.00	\$ 840.00	\$ 93.00	\$ 930.00
51	Filter Fabric Fence, Complete in Place, the Sum of:	LF	1,880	\$ 2.00	\$ 3,760.00	\$ 2.20	\$ 4,136.00	\$ 2.00	\$ 3,760.00
TOTAL BASE BID 29TH STREET DITCH ITEMS:				\$ 829,933.00		\$ 686,141.70		\$ 731,633.00	
SUPPLEMENTAL BID ITEMS:									
52	Well pointing for storm sewers and sanitary sewers, all sizes, all depths, including all necessary appurtenances, complete in place the sum of:	LF	500	\$ 25.00	\$ 12,500.00	\$ 25.00	\$ 12,500.00	\$ 25.00	\$ 12,500.00
53	Wet condition bedding for 48" RCP and smaller storm sewer and utility installation, all depths, complete in place the sum of:	LF	500	\$ 5.00	\$ 2,500.00	\$ 5.00	\$ 2,500.00	\$ 5.00	\$ 2,500.00
54	Wet condition bedding for manholes, junction manholes, conflict junction manholes, all sizes, all depths, complete in place the sum of:	EA	5	\$ 750.00	\$ 3,750.00	\$ 750.00	\$ 3,750.00	\$ 750.00	\$ 3,750.00
55	Installation and removal of piezometers, complete in place the sum of:	EA	4	\$ 100.00	\$ 400.00	\$ 100.00	\$ 400.00	\$ 100.00	\$ 400.00
56	Install extra cement stabilized sand backfill, complete in place the sum of:	CY	250	\$ 25.00	\$ 6,250.00	\$ 25.00	\$ 6,250.00	\$ 25.00	\$ 6,250.00
57	Install extra bank sand backfill, complete in place the sum of:	CY	250	\$ 20.00	\$ 5,000.00	\$ 20.00	\$ 5,000.00	\$ 20.00	\$ 5,000.00
TOTAL SUPPLEMENTAL ITEMS:				\$ 30,400.00		\$ 30,400.00		\$ 30,400.00	
ADD ALTERNATE NO. 1 - 21ST STREET ITEMS:									
58	Traffic Control and Regulation, Complete in Place, the Sum of:	LS	1	\$ 6,000.00	\$ 6,000.00	\$ 62,440.00	\$ 62,440.00	\$ 5,895.00	\$ 5,895.00
59	Concrete Pavement Repair (6") including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade, reinforcement, dowels, and High Early Strength Concrete (7SK), Complete in Place, the Sum of:	SY	516	\$ 100.00	\$ 51,600.00	\$ 96.90	\$ 50,000.40	\$ 91.00	\$ 46,956.00
60	Concrete Standard 6" Curb, Complete in Place, the Sum of:	LF	53	\$ 20.00	\$ 1,060.00	\$ 10.00	\$ 530.00	\$ 4.00	\$ 212.00
61	Remove & Replace 6" reinforced concrete driveway, Complete in Place, the Sum of:	SY	12	\$ 120.00	\$ 1,440.00	\$ 103.00	\$ 1,236.00	\$ 108.00	\$ 1,296.00
62	Reinforced concrete pipe (24"), Complete in Place, the Sum of:	LF	53	\$ 120.00	\$ 6,360.00	\$ 137.00	\$ 7,261.00	\$ 121.00	\$ 6,413.00
63	Reinforced concrete pipe (30"), Complete in Place, the Sum of:	LF	395	\$ 140.00	\$ 55,300.00	\$ 106.30	\$ 41,988.50	\$ 148.00	\$ 58,460.00
64	Reinforced concrete Arch pipe (36"x23") (30" Equivalent), Complete in Place, the Sum of:	LF	159	\$ 200.00	\$ 31,800.00	\$ 168.80	\$ 26,839.20	\$ 215.00	\$ 34,185.00
65	Storm Junction Box - 5' x 5', Complete in Place, the Sum of:	EA	3	\$ 8,000.00	\$ 24,000.00	\$ 8,600.00	\$ 25,800.00	\$ 9,241.00	\$ 27,723.00
66	Storm Junction Box - 4' x 4' Conflict Box, Complete in Place, the Sum of:	EA.	1	\$ 4,500.00	\$ 4,500.00	\$ 13,000.00	\$ 13,000.00	\$ 12,459.00	\$ 12,459.00
67	Cast in Place C Inlet, Complete in Place, the Sum of:	EA	4	\$ 6,000.00	\$ 24,000.00	\$ 3,600.00	\$ 14,400.00	\$ 4,800.00	\$ 19,200.00
68	Remove existing storm culverts, 12" thru 24" diameter, Complete in Place, the Sum of:	LF	28	\$ 11.00	\$ 308.00	\$ 20.10	\$ 562.80	\$ 28.00	\$ 784.00
69	Remove Existing Inlet or Manhole, Complete in Place, the Sum of:	EA	4	\$ 1,200.00	\$ 4,800.00	\$ 340.00	\$ 1,360.00	\$ 794.00	\$ 3,176.00
70	Trench safety for Storm Sewer Installation, Complete in Place, the Sum of:	LF	200	\$ 1.29	\$ 258.00	\$ 0.10	\$ 20.00	\$ 1.00	\$ 200.00
71	Long Side Sanitary Sewer Replacement (All Sizes), Complete in Place, the Sum of:	EA.	6	\$ 5,500.00	\$ 33,000.00	\$ 2,450.00	\$ 14,700.00	\$ 1,976.00	\$ 11,856.00
72	Long Side Water Service Replacement (All Sizes), Complete in Place, the Sum of:	EA	5	\$ 2,000.00	\$ 10,000.00	\$ 1,430.00	\$ 7,150.00	\$ 1,845.00	\$ 9,225.00
73	Inlet protection barrier for erosion control, Complete in Place, the Sum of:	EA	4	\$ 90.00	\$ 360.00	\$ 84.00	\$ 336.00	\$ 93.00	\$ 372.00
TOTAL BASE BID 29TH STREET DITCH ITEMS:				\$ 254,786.00		\$ 267,623.90		\$ 238,412.00	
TOTAL BASE BID ITEMS:				\$ 1,312,644.60		\$ 1,337,887.40		\$ 1,365,452.00	
TOTAL SUPPLEMENTAL ITEMS:				\$ 30,400.00		\$ 30,400.00		\$ 30,400.00	
TOTAL BASE BID + SUPPLEMENTAL ITEMS:				\$ 1,343,044.60		\$ 1,368,287.40		\$ 1,395,852.00	
TOTAL ADD ALTERNATE NO. 1 ITEMS:				\$ 254,786.00		\$ 267,623.90		\$ 238,412.00	
TOTAL BASE BID + SUPPLEMENTAL ITEMS + ADD ALTERNATE NO. 1:				\$ 1,597,830.60		\$ 1,635,911.30		\$ 1,634,264.00	
MATHEMATICAL ERROR CORRECTED BY ENGINEER									

ITEM NO.	ITEM DESCRIPTION	UNIT	QUAN.	Aranda Industries, LLC		Conrad Construction Co., LTD.		Angel Brothers Enterprises, LTD.	
BASE BID - GENERAL ITEMS:									
1	Traffic Control and Regulation, Complete in Place, the Sum of:	LS	1	\$ 30,000.00	\$ 30,000.00	\$ 175,000.00	\$ 175,000.00	\$ 162,500.00	\$ 162,500.00
2	Cash allowance for miscellaneous items, as directed by the Engineer, Complete in Place, the Sum of:	LS	1	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL BASE BID GENERAL ITEMS:				\$ 55,000.00		\$ 200,000.00		\$ 187,500.00	
BASE BID - TARPEY ROAD ITEMS:									
3	Full depth base repair, including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade and flexible base material, complete in place, the sum of:	S.Y.	792	\$ 50.00	\$ 39,600.00	\$ 50.00	\$ 39,600.00	\$ 169.00	\$ 133,848.00
4	2" HMAC Type D overlay, includes tack coat, complete in place, the sum of:	TON	92	\$ 150.00	\$ 13,800.00	\$ 250.00	\$ 23,000.00	\$ 275.00	\$ 25,300.00
5	Transition from 4'x3' Reinforced Concrete Box to 3'x3' Reinforced Concrete Box, Complete in Place, the Sum of:	EA.	1	\$ 4,160.00	\$ 4,160.00	\$ 2,500.00	\$ 2,500.00	\$ 1,945.00	\$ 1,945.00
6	Remove existing storm culverts, 12" thru 24" diameter, Complete in Place, the Sum of:	LF	41	\$ 20.00	\$ 820.00	\$ 25.00	\$ 1,025.00	\$ 25.50	\$ 1,045.50
7	Reinforced concrete pipe (18"), Complete in Place, the Sum of:	L.F.	20	\$ 77.00	\$ 1,540.00	\$ 100.00	\$ 2,000.00	\$ 126.00	\$ 2,520.00
8	Reinforced concrete pipe (24"), Complete in Place, the Sum of:	L.F.	116	\$ 95.00	\$ 11,020.00	\$ 125.00	\$ 14,500.00	\$ 141.50	\$ 16,414.00
9	Reinforced concrete arch pipe 18" x 29.5" (24" Equivalent), Complete in Place, the Sum of:	L.F.	226	\$ 189.00	\$ 42,714.00	\$ 180.00	\$ 40,680.00	\$ 156.50	\$ 35,369.00
10	Reinforced concrete box (3'x3'), Complete in Place, the Sum of:	L.F.	591	\$ 304.00	\$ 179,664.00	\$ 300.00	\$ 177,300.00	\$ 271.00	\$ 160,161.00
11	Reinforced concrete box (3'x2'), Complete in Place, the Sum of:	L.F.	182	\$ 279.00	\$ 50,778.00	\$ 290.00	\$ 52,780.00	\$ 250.00	\$ 45,500.00
12	Storm Junction Box - 4' x 3' Conflict Box, Complete in Place, the Sum of:	EA.	3	\$ 12,870.00	\$ 38,610.00	\$ 9,750.00	\$ 29,250.00	\$ 5,015.00	\$ 15,045.00
13	Storm Junction Box - 4' x 4', Complete in Place, the Sum of:	EA.	1	\$ 4,080.00	\$ 4,080.00	\$ 8,450.00	\$ 8,450.00	\$ 5,375.00	\$ 5,375.00
14	Storm Junction Box - 5' x 4', Complete in Place, the Sum of:	EA.	1	\$ 4,626.00	\$ 4,626.00	\$ 11,500.00	\$ 11,500.00	\$ 6,000.00	\$ 6,000.00
15	Storm Junction Box - 5' x 7', Complete in Place, the Sum of:	EA.	1	\$ 12,006.00	\$ 12,006.00	\$ 14,400.00	\$ 14,400.00	\$ 13,500.00	\$ 13,500.00
16	Storm Junction Box - 5' x 5', Complete in Place, the Sum of:	EA.	2	\$ 10,270.00	\$ 20,540.00	\$ 11,500.00	\$ 23,000.00	\$ 11,750.00	\$ 23,500.00
17	12-Inch Brick Plug, Complete in Place, the Sum of:	EA.	1	\$ 2,037.00	\$ 2,037.00	\$ 1,200.00	\$ 1,200.00	\$ 650.00	\$ 650.00
18	Trench safety for Storm Sewer Installation, Complete in Place, the Sum of:	LF	773	\$ 1.00	\$ 773.00	\$ 1.00	\$ 773.00	\$ 2.50	\$ 1,932.50
19	Ditch cleaning and re-grading, Complete in Place, the Sum of:	L.F.	323	\$ 20.00	\$ 6,460.00	\$ 15.00	\$ 4,845.00	\$ 30.50	\$ 9,851.50
20	Long Side Sanitary Sewer Replacement (All Sizes), Complete in Place, the Sum of:	EA.	6	\$ 2,484.00	\$ 14,904.00	\$ 3,000.00	\$ 18,000.00	\$ 4,000.00	\$ 24,000.00
21	Long Side Water Service Replacement (All Sizes), Complete in Place, the Sum of:	EA	4	\$ 1,144.00	\$ 4,576.00	\$ 2,750.00	\$ 11,000.00	\$ 4,500.00	\$ 18,000.00
22	Block Sodding, Complete in Place, the Sum of:	SY	2,187	\$ 8.00	\$ 17,496.00	\$ 5.00	\$ 10,935.00	\$ 6.00	\$ 13,122.00
23	Inlet protection barrier, Stage I and II inlets and existing inlets, including filter fabric fence, gravel bags, repair and replacement, maintenance and removal of sediments, Complete in Place, the Sum of:	EA.	12	\$ 10.00	\$ 120.00	\$ 100.00	\$ 1,200.00	\$ 136.50	\$ 1,638.00
24	Filter fabric fence, including maintenance and removal, Complete in Place, the Sum of:	L.F.	900	\$ 1.00	\$ 900.00	\$ 2.00	\$ 1,800.00	\$ 2.50	\$ 2,250.00
TOTAL BASE BID TARPEY ROAD ITEMS:				\$ 471,224.00		\$ 489,738.00		\$ 556,966.50	
BASE BID - 29TH STREET DITCH ITEMS:									
25	Concrete Pavement Repair (6") including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade, reinforcement, dowels, and High Early Strength Concrete (7SK), Complete in Place, the Sum of:	SY	578	\$ 125.00	\$ 72,250.00	\$ 110.00	\$ 63,580.00	\$ 234.00	\$ 135,252.00
26	Concrete Pavement Repair (8") including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade, reinforcement, dowels, and High Early Strength Concrete (7SK), Complete in Place, the Sum of:	SY	136	\$ 140.00	\$ 19,040.00	\$ 130.00	\$ 17,680.00	\$ 322.50	\$ 43,860.00
27	Concrete Standard 6" Curb, Complete in Place, the Sum of:	LF	110	\$ 35.00	\$ 3,850.00	\$ 10.00	\$ 1,100.00	\$ 21.25	\$ 2,337.50
28	Remove & Replace 6" reinforced concrete driveway, Complete in Place, the Sum of:	SY	12	\$ 85.00	\$ 1,020.00	\$ 200.00	\$ 2,400.00	\$ 533.00	\$ 6,396.00
29	4" thick concrete sidewalk, including sawcutting, removal of existing sidewalk, subgrade, reinforcement and joints, Complete in Place, the Sum of:	SY	32	\$ 85.00	\$ 2,720.00	\$ 100.00	\$ 3,200.00	\$ 195.50	\$ 6,256.00
30	Reinforced concrete pipe (24"), Complete in Place, the Sum of:	LF	63	\$ 95.00	\$ 5,985.00	\$ 120.00	\$ 7,560.00	\$ 139.00	\$ 8,757.00
31	Reinforced concrete pipe (30"), Complete in Place, the Sum of:	LF	355	\$ 124.00	\$ 44,020.00	\$ 135.00	\$ 47,925.00	\$ 156.00	\$ 55,380.00
32	Reinforced concrete Arch pipe (36"x23") (30" Equivalent), Complete in Place, the Sum of:	LF	279	\$ 238.00	\$ 66,402.00	\$ 225.00	\$ 62,775.00	\$ 230.00	\$ 64,170.00
33	Reinforced concrete pipe (36"), Complete in Place, the Sum of:	LF	114	\$ 166.00	\$ 18,924.00	\$ 195.00	\$ 22,230.00	\$ 200.00	\$ 22,800.00
34	Reinforced concrete pipe (48"), Complete in Place, the Sum of:	LF	1,534	\$ 255.00	\$ 391,170.00	\$ 195.00	\$ 299,130.00	\$ 197.00	\$ 302,198.00
35	Storm Junction Box - 5' x 5', Complete in Place, the Sum of:	EA	4	\$ 9,419.00	\$ 37,676.00	\$ 11,000.00	\$ 44,000.00	\$ 10,580.00	\$ 42,320.00
36	Storm Junction Box - 4' x 4' Conflict Box, Complete in Place, the Sum of:	EA.	1	\$ 12,870.00	\$ 12,870.00	\$ 8,250.00	\$ 8,250.00	\$ 4,850.00	\$ 4,850.00
37	Storm Junction Box - 6' x 4', Complete in Place, the Sum of:	EA	2	\$ 6,777.00	\$ 13,554.00	\$ 11,400.00	\$ 22,800.00	\$ 7,950.00	\$ 15,900.00
38	Storm Junction Box - 6' x 6', Complete in Place, the Sum of:	EA	1	\$ 8,866.00	\$ 8,866.00	\$ 11,500.00	\$ 11,500.00	\$ 10,500.00	\$ 10,500.00
39	Storm Junction Box - 9' x 5', Complete in Place, the Sum of:	EA	2	\$ 18,720.00	\$ 37,440.00	\$ 22,500.00	\$ 45,000.00	\$ 4,125.00	\$ 8,250.00
40	Cast in Place C Inlet, Complete in Place, the Sum of:	EA	4	\$ 5,135.00	\$ 20,540.00	\$ 5,000.00	\$ 20,000.00	\$ 4,425.00	\$ 17,700.00
41	Remove existing storm culverts, 12" thru 24" diameter, Complete in Place, the Sum of:	LF	30	\$ 20.00	\$ 600.00	\$ 50.00	\$ 1,500.00	\$ 52.50	\$ 1,575.00
42	Remove Existing Inlet or Manhole, Complete in Place, the Sum of:	EA	2	\$ 750.00	\$ 1,500.00	\$ 800.00	\$ 1,600.00	\$ 650.00	\$ 1,300.00
43	Long Side Sanitary Sewer Replacement (All Sizes), Complete in Place, the Sum of:	EA.	5	\$ 2,487.00	\$ 12,435.00	\$ 3,000.00	\$ 15,000.00	\$ 4,000.00	\$ 20,000.00
44	Long Side Water Service Replacement (All Sizes), Complete in Place, the Sum of:	EA	5	\$ 1,144.00	\$ 5,720.00	\$ 2,750.00	\$ 13,750.00	\$ 4,500.00	\$ 22,500.00
45	Trench safety for Storm Sewer Installation, Complete in Place, the Sum of:	LF	1,534	\$ 1.00	\$ 1,534.00	\$ 1.00	\$ 1,534.00	\$ 2.50	\$ 3,835.00
46	5' minimum thickness concrete slope paving, including toewall, reinforcement and joints, Complete in Place, the Sum of:	SY	29	\$ 130.00	\$ 3,770.00	\$ 150.00	\$ 4,350.00	\$ 4.75	\$ 137.75
47	8" Water Line Offset, Complete in Place, the Sum of:	LS	1	\$ 13,130.00	\$ 13,130.00	\$ 5,000.00	\$ 5,000.00	\$ 9,500.00	\$ 9,500.00
48	Block Sodding, Complete in Place, the Sum of:	SY	3,378	\$ 8.00	\$ 27,024.00	\$ 5.00	\$ 16,890.00	\$ 6.00	\$ 20,268.00
49	Hydromulch Seeding, Complete in Place, the Sum of:	AC	2	\$ 1,800.00	\$ 3,600.00	\$ 2,000.00	\$ 4,000.00	\$ 2,340.00	\$ 4,680.00
50	Inlet protection barrier, Stage I and II inlets and existing inlets, including filter fabric fence, gravel bags, repair and replacement, maintenance and removal of sediments, Complete in Place, the Sum of:	EA	10	\$ 20.00	\$ 200.00	\$ 100.00	\$ 1,000.00	\$ 136.50	\$ 1,365.00
51	Filter Fabric Fence, Complete in Place, the Sum of:	LF	1,880	\$ 1.00	\$ 1,880.00	\$ 2.00	\$ 3,760.00	\$ 2.50	\$ 4,700.00
TOTAL BASE BID 29TH STREET DITCH ITEMS:				\$ 827,720.00		\$ 747,514.00		\$ 836,787.25	
SUPPLEMENTAL BID ITEMS:									
52	Well pointing for storm sewers and sanitary sewers, all sizes, all depths, including all necessary appurtenances, complete in place the sum of:	LF	500	\$ 30.00	\$ 15,000.00	\$ 30.00	\$ 15,000.00	\$ 26.00	\$ 13,000.00
53	Wet condition bedding for 48" RCP and smaller storm sewer and utility installation, all depths, complete in place the sum of:	LF	500	\$ 5.00	\$ 2,500.00	\$ 10.00	\$ 5,000.00	\$ 73.50	\$ 36,750.00
54	Wet condition bedding for manholes, junction manholes, conflict junction manholes, all sizes, all depths, complete in place the sum of:	EA	5	\$ 750.00	\$ 3,750.00	\$ 1,000.00	\$ 5,000.00	\$ 750.00	\$ 3,750.00
55	Installation and removal of piezometers, complete in place the sum of:	EA	4	\$ 100.00	\$ 400.00	\$ 100.00	\$ 400.00	\$ 100.00	\$ 400.00
56	Install extra cement stabilized sand backfill, complete in place the sum of:	CY	250	\$ 25.00	\$ 6,250.00	\$ 35.00	\$ 8,750.00	\$ 80.00	\$ 20,000.00
57	Install extra bank sand backfill, complete in place the sum of:	CY	250	\$ 20.00	\$ 5,000.00	\$ 20.00	\$ 5,000.00	\$ 60.00	\$ 15,000.00
TOTAL SUPPLEMENTAL ITEMS:				\$ 32,900.00		\$ 39,150.00		\$ 88,900.00	
ADD ALTERNATE NO. 1 - 21ST STREET ITEMS:									
58	Traffic Control and Regulation, Complete in Place, the Sum of:	LS	1	\$ 7,500.00	\$ 7,500.00	\$ 40,000.00	\$ 40,000.00	\$ 11,500.00	\$ 11,500.00
59	Concrete Pavement Repair (6") including sawcutting, excavation, placement and compaction of 8" cement stabilized sand subgrade, reinforcement, dowels, and High Early Strength Concrete (7SK), Complete in Place, the Sum of:	SY	516	\$ 125.00	\$ 64,500.00	\$ 120.00	\$ 61,920.00	\$ 234.00	\$ 120,744.00
60	Concrete Standard 6" Curb, Complete in Place, the Sum of:	LF	53	\$ 35.00	\$ 1,855.00	\$ 10.00	\$ 530.00	\$ 21.25	\$ 1,126.25
61	Remove & Replace 6" reinforced concrete driveway, Complete in Place, the Sum of:	SY	12	\$ 85.00	\$ 1,020.00	\$ 200.00	\$ 2,400.00	\$ 535.00	\$ 6,420.00
62	Reinforced concrete pipe (24"), Complete in Place, the Sum of:	LF	53	\$ 95.00	\$ 5,035.00	\$ 120.00	\$ 6,360.00	\$ 138.00	\$ 7,314.00
63	Reinforced concrete pipe (30"), Complete in Place, the Sum of:	LF	395	\$ 122.00	\$ 48,190.00	\$ 140.00	\$ 55,300.00	\$ 159.00	\$ 62,805.00
64	Reinforced concrete Arch pipe (36"x23") (30" Equivalent), Complete in Place, the Sum of:	LF	159	\$ 238.00	\$ 37,842.00	\$ 235.00	\$ 37,365.00	\$ 222.00	\$ 35,298.00
65	Storm Junction Box - 5' x 5', Complete in Place, the Sum of:	EA	3	\$ 9,013.00	\$ 27,039.00	\$ 11,000.00	\$ 33,000.00	\$ 10,100.00	\$ 30,300.00
66	Storm Junction Box - 4' x 4' Conflict Box, Complete in Place, the Sum of:	EA.	1	\$ 12,870.00	\$ 12,870.00	\$ 8,150.00	\$ 8,150.00	\$ 6,100.00	\$ 6,100.00
67	Cast in Place C Inlet, Complete in Place, the Sum of:	EA	4	\$ 5,135.00	\$ 20,540.00	\$ 4,500.00	\$ 18,000.00	\$ 4,325.00	\$ 17,300.00
68	Remove existing storm culverts, 12" thru 24" diameter, Complete in Place, the Sum of:	LF	28	\$ 20.00	\$ 560.00	\$ 25.00	\$ 700.00	\$ 130.00	\$ 3,640.00
69	Remove Existing Inlet or Manhole, Complete in Place, the Sum of:	EA	4	\$ 750.00	\$ 3,000.00	\$ 800.00	\$ 3,200.00	\$ 1,150.00	\$ 4,600.00
70	Trench safety for Storm Sewer Installation, Complete in Place, the Sum of:	LF	200	\$ 1.00	\$ 200.00	\$ 1.00	\$ 200.00	\$ 2.50	\$ 500.00
71	Long Side Sanitary Sewer Replacement (All Sizes), Complete in Place, the Sum of:	EA.	6	\$ 2,364.00	\$ 14,184.00	\$ 3,000.00	\$ 18,000.00	\$ 4,000.00	\$ 24,000.00
72	Long Side Water Service Replacement (All Sizes), Complete in Place, the Sum of:	EA	5	\$ 1,144.00	\$ 5,720.00	\$ 2,750.00	\$ 13,750.00	\$ 4,500.00	\$ 22,500.00
73	Inlet protection barrier for erosion control, Complete in Place, the Sum of:	EA	4	\$ 15.00	\$ 60.00	\$ 100.00	\$ 400.00	\$ 136.50	\$ 546.00
TOTAL BASE BID 29TH STREET DITCH ITEMS:				\$ 250,115.00		\$ 299,275.00		\$ 354,693.25	
TOTAL BASE BID ITEMS:				\$ 1,353,944.00		\$ 1,437,252.00		\$ 1,581,253.75	
TOTAL SUPPLEMENTAL ITEMS:				\$ 32,900.00		\$ 39,150.00		\$ 88,900.00	
TOTAL BASE BID + SUPPLEMENTAL ITEMS:				\$ 1,386,844.00		\$ 1,476,402.00		\$ 1,670,153.75	
TOTAL ADD ALTERNATE NO. 1 ITEMS:				\$ 250,115.00		\$ 299,275.00		\$ 354,693.25	
TOTAL BASE BID + SUPPLEMENTAL ITEMS + ADD ALTERNATE NO. 1:				\$ 1,636,959.00		\$ 1,775,677.00		\$ 2,024,847.00	
MATHEMATICAL ERROR CORRECTED BY ENGINEER									



July 29, 2020

Mr. Jack Haralson
Director of Public Works
City of Texas City
301 6th Street North
Texas City, Texas 77592

Re: **Letter of Recommendation for Westbury & Tarpey Road Drainage Improvements Project:
BID #2020-381 - City of Texas City
ARKK Job No. 19-041**

Dear Mr. Haralson:

On July 16, 2020, thirteen (13) bids were received for the above referenced project. The project includes a base bid and one (1) Add Alternate bid. The base bid includes the construction of approximately 3400 LF of storm sewer ranging from 3'x3' storm sewer boxes to 24" storm sewer pipe on 29th Street, Tarpey Road, a portion of Westbury Road (at 29th Street). This project also includes regrading of an earthen ditch between Tarpey and Noble Street. The add alternate bid includes drainage improvements along a portion of 21st Ave. N. at 29th Street.

1. Bid Tabulation Sheet – Thirteen (13) construction firms participated in the bidding process. The bids were checked for mathematical errors and/or bid irregularities. As discussed with the City of Texas City, the Total Bid (Base Bid + Add Alternate bid) was utilized as a basis for award of the contract. The bids for the project are as follows:

<u>BIDDER</u>	<u>TOTAL BID</u> <u>Base Bid plus Add Alternate No. 1</u>
AR Turnkee Construction Company, Inc.	\$ 1,204,586.50
Tandem Services, LLC.	\$ 1,210,038.75
Teamwork Construction Services, Inc.	\$ 1,235,333.80
Lucas Construction Company, Inc.	\$ 1,287,804.00
DL Glover, Inc.	\$ 1,398,978.80
Mar-Con Services, LLC.	\$ 1,580,807.90
Blazey Construction Services, LLC.	\$ 1,597,111.85
Main Lane Industries, Ltd.	\$ 1,597,830.60
SER Construction Partners, LLC.	\$ 1,635,911.30
TLC Construction Contract Services	\$ 1,634,264.00
Aranda Industries, LLC.	\$ 1,636,959.00
Conrad Construction Co. Ltd.	\$ 1,775,677.00
Angel Brothers Enterprises, Ltd.	\$ 2,024,847.00

AR Turnkee Construction Company, Inc., the lowest qualified bidder, provided a list of qualifications and job references along with their bid. The references contacted indicated that AR Turnkee completed their work in a satisfactory manner, and that they would recommend AR Turnkee for other related projects.

ARKK Engineers met with AR Turnkee Construction Company, Inc.'s management team to discuss the project and the City's expectations. AR Turnkee has indicated that they have completed projects of similar nature and have the personnel and experience to complete the work successfully.

AR Turnkee appears to be a responsible firm that is capable of performing the specified work in a satisfactory manner. For these reasons, we recommend that the City of Texas City award the **Westbury & Tarpey Road Drainage Improvements Project to AR Turnkee Construction Company for a total amount of \$1,204,586.50.**

If you have any questions, please contact me.

Sincerely,
ARKK ENGINEERS, LLC



Madhu Kilambi, P.E.
Senior Project Manager

RESOLUTION NO. 20-080

A RESOLUTION AWARDDING BID NO. 2020-373 AND AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT FOR WESTBURY AND TARPEY ROAD DRAINAGE IMPROVEMENTS PROJECT; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, on June 24, 2020, a Notice to Bidders was sent to the Galveston County Daily News and it was advertised on June 26, 2020, and July 03, 2020. Bid packets were made available to local area vendors via CivCast.

WHEREAS, on July 16, 2020 bid packets were opened Bid No. 2020-373 Westbury and Tarpey Road Drainage Improvements Project; and

WHEREAS, the lowest responsible bid meeting all specifications was submitted by AR Turnkee Construction Company Inc. Houston, Texas, for the unit prices bid.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the City Commission of the City of Texas City, Texas, hereby awards AR Turnkee Construction Company Inc. for Bid No. 2020-373 Westbury and Tarpey Road Drainage Improvements Project.

SECTION 2: That the Mayor is hereby authorized to enter into a contract with AR Turnkee Construction Company Inc. for the respective unit prices bid in **Exhibit "A"** and **Exhibit "B"** attached hereto and made a part hereof for all intents and purposes.

SECTION 3: That this Resolution shall be in full force and effect from and after its passage and adoption.

PASSED AND ADOPTED this 5th day of August 2020.

Matthew T. Doyle, Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Nicholas J. Finan
City Secretary

Kyle L. Dickson
City Attorney

CITY COMMISSION REGULAR MTG

(6) (a)

Meeting Date: 08/05/2020

Amend fiscal year 2019-20 budget

Submitted For: Laura Boyd, Finance

Submitted By: Laura Boyd, Finance

Department: Finance

Information

ACTION REQUEST (Brief Summary)

Consider approval of a request to amend the City of Texas City's fiscal year 2019-20 budget.

BACKGROUND

A budget amendment is needed to fund a 12-inch water line extension along FM 3436. Funding will come from the Zone 2 Water Impact Fees from developers.

From Doug Kneupper, City Engineer:

In Summer 2018 the City installed a 12-inch water line along FM 3436 to provide service to a new DISD Junior High School. There is an approved project to construct a Boat & RV Storage business on 10 acres north of the DISD school site. The City and Boat Storage owner are partnering to extend the 12-inch water line to the new project. This project will be 1720 feet of 12-inch water line and is estimated to cost \$260,000.

ANALYSIS

Budget amendment:

Capital Recovery Zone 2-Water (Fund 255) Department 705:

Waterline Improvements	\$260,000.00
Unassigned Fund Balance	(\$260,000.00)

ALTERNATIVES CONSIDERED

Fiscal Impact

Attachments

Ordinance

ORDINANCE NO. 20-29

AN ORDINANCE AMENDING ORDINANCE NO. 19-27 ADOPTING THE 2019-2020 FISCAL YEAR BUDGET TO APPROPRIATE FUNDS FOR A 12-INCH WATER LINE EXTENSION ALONG FM-3436; DIRECTING THE CHIEF EXECUTIVE OFFICER TO FILE OR CAUSE TO BE FILED A COPY OF THE AMENDED BUDGET IN THE OFFICE OF THE GALVESTON COUNTY CLERK; DISPENSING WITH THE REQUIREMENT FOR READING THIS ORDINANCE ON THREE (3) SEPARATE DAYS; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, by Ordinance No. 19-27, the City Commission of the City of Texas City, Texas, adopted its budget for Fiscal Year 2019-2020; and

WHEREAS, a budget amendment is needed to appropriate funds for a 12-inch waterline extension along FM 3436. Funding for this improvement will come from the Zone 2 Water Impact Fees from developers.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2: That the budget for Fiscal Year 2019-2020 of the City of Texas City, Texas, is hereby amended as follows:

Capital Recovery Zone 2-Water (Fund 255) Department 705:

Waterline Improvements	\$260,000.00
Unassigned Fund Balance	(\$260,000.00)

SECTION 3: That the chief executive officer shall file or cause to be filed a copy of this budget amendment in the office of the Galveston County Clerk.

SECTION 4: That the Charter requirement for reading this Ordinance on three (3) separate days has been dispensed by a majority vote of all members of the City Commission.

SECTION 5: That this Ordinance shall be finally passed and adopted on the date of its introduction and shall become effective from and after its passage and adoption.

PASSED AND ADOPTED this 8th day of August 2020.

Matthew T. Doyle, Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Nicholas J. Finan
City Secretary

Kyle L. Dickson
City Attorney

CITY COMMISSION REGULAR MTG

(6) (b)

Meeting Date: 08/05/2020

Amend fiscal year 2019-20 budget

Submitted For: Laura Boyd, Finance

Submitted By: Laura Boyd, Finance

Department: Finance

Information

ACTION REQUEST (Brief Summary)

Consider approval of a request to amend the City of Texas City's fiscal year 2019-20 budget.

BACKGROUND

A budget amendment is needed to appropriate Texas City Economic Development Corporation (TCEDC) funds to help Mainland Children's Partnership pay for roof repairs at 2000 Texas Avenue.

In TCEDC's July 22, 2020 meeting, Resolution No. 20-18 was approved to provide roofing assistance to Mainland Children's Partnership at 2000 Texas Avenue.

Additional Information:

The Mainland Children's Partnership (MCP) manages and operates the Community Center located at 2000 Texas Avenue. The Public Facilities is the actual owner of the property, but in an agreement generates no funds from the property - all funds from any leases go to MCP for any maintenance and management with MCP. However, there is insufficient funds in MCP currently to fund the roof repairs. The mayor has made an agreement with the MCP that the Public Facilities Corporation will deed the property if the TCEDC pays roughly one half of the roof repairs. At that point the TCEDC, Public Facilities Corporation and City will no longer have any interest or obligation to assist in the operation of the facility. In the last 10 or so years, the corporations or city has assisted in painting, signage, parking lot repairs, striping, drainage, etc. to assist in keeping the expenses low for the MCP and its tenants.

Repair estimate is approximately \$118,000.

ANALYSIS

This budget amendment is from the TCEDC's unassigned fund balance.

Texas City Economic Development Corporation (Fund 801):

Maintenance-Buildings & Grounds	\$118,000.00
Unassigned Fund Balance	(\$118,000.00)

ALTERNATIVES CONSIDERED

Fiscal Impact

Attachments

Ordinance

ORDINANCE NO. 20-29

AN ORDINANCE AMENDING ORDINANCE NO. 19-27 ADOPTING THE 2019-2020 FISCAL YEAR BUDGET TO APPROPRIATE TEXAS CITY ECONOMIC DEVELOPMENT CORPORATION FUNDS TO HELP MAINLAND CHILDREN'S PARTNERSHIP PAY FOR ROOF REPAIRS AT 2000 TEXAS AVENUE; DIRECTING THE CHIEF EXECUTIVE OFFICER TO FILE OR CAUSE TO BE FILED A COPY OF THE AMENDED BUDGET IN THE OFFICE OF THE GALVESTON COUNTY CLERK; DISPENSING WITH THE REQUIREMENT FOR READING THIS ORDINANCE ON THREE (3) SEPARATE DAYS; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, by Ordinance No. 19-27, the City Commission of the City of Texas City, Texas, adopted its budget for Fiscal Year 2019-2020; and

WHEREAS, a budget amendment is needed to appropriate Texas City Economic Development Corporation funds to help Mainland Children's Partnership pay for roof repairs at 2000 Texas Avenue.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2: That the budget for Fiscal Year 2019-2020 of the City of Texas City, Texas, is hereby amended as follows:

<u>Texas City Economic Development Corporation (Fund 801):</u>	
Maintenance- Building & Grounds	\$118,000.00
Unassigned Fund Balance	(\$118,000.00)

SECTION 3: That the chief executive officer shall file or cause to be filed a copy of this budget amendment in the office of the Galveston County Clerk.

SECTION 4: That the Charter requirement for reading this Ordinance on three (3) separate days has been dispensed by a majority vote of all members of the City Commission.

SECTION 5: That this Ordinance shall be finally passed and adopted on the date of its introduction and shall become effective from and after its passage and adoption.

PASSED AND ADOPTED this 8th day of August 2020.

Matthew T. Doyle, Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Nicholas J. Finan
City Secretary

Kyle L. Dickson
City Attorney

CITY COMMISSION REGULAR MTG

(6) (c)

Meeting Date: 08/05/2020

Amend fiscal year 2019-20 budget

Submitted For: Laura Boyd, Finance

Submitted By: Laura Boyd, Finance

Department: Finance

Information

ACTION REQUEST (Brief Summary)

Consider approval of a request to amend the City of Texas City's fiscal year 2019-20 budget.

BACKGROUND

A budget amendment is needed to appropriate funds for the Advance Funding Agreement with the Texas Department of Transportation (TxDOT).

As discussed in Resolution No. 20-078, when local governments request additional items be included in roadway work, the local government pays or advances funds to TxDOT for those additional items.

Texas City Economic Development Corporation (TCEDC), in their March 7, 2019 meeting via Resolution No. 19-17, approved funding \$1,000,000.00 toward this project.

ANALYSIS

The funds will come from TCEDC's unassigned fund balance.

Budget amendment:

Texas City Economic Development Corporation (Fund 801):

Infrastructure Improvements \$1,000,000.00

Unassigned Fund Balance (\$1,000,000.00)

ALTERNATIVES CONSIDERED

Fiscal Impact

Attachments

Ordinance

ORDINANCE NO. 20-31

AN ORDINANCE AMENDING ORDINANCE NO. 19-27 ADOPTING THE 2019-2020 FISCAL YEAR BUDGET TO APPROPRIATE FUNDS FOR THE ADVANCE FUNDING AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT); DIRECTING THE CHIEF EXECUTIVE OFFICER TO FILE OR CAUSE TO BE FILED A COPY OF THE AMENDED BUDGET IN THE OFFICE OF THE GALVESTON COUNTY CLERK; DISPENSING WITH THE REQUIREMENT FOR READING THIS ORDINANCE ON THREE (3) SEPARATE DAYS; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, by Ordinance No. 19-27, the City Commission of the City of Texas City, Texas, adopted its budget for Fiscal Year 2019-2020; and

WHEREAS, a budget amendment is needed to appropriate funds for the Advance Funding Agreement with the Texas Department of Transportation (TxDOT).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2: That the budget for Fiscal Year 2019-2020 of the City of Texas City, Texas, is hereby amended as follows:

<u>Texas City Economic Development Corporation (Fund 801):</u>	
Infrastructure Improvements	\$1,000,000.00
Unassigned Fund Balance	(\$1,000,000.00)

SECTION 3: That the chief executive officer shall file or cause to be filed a copy of this budget amendment in the office of the Galveston County Clerk.

SECTION 4: That the Charter requirement for reading this Ordinance on three (3) separate days has been dispensed by a majority vote of all members of the City Commission.

SECTION 5: That this Ordinance shall be finally passed and adopted on the date of its introduction and shall become effective from and after its passage and adoption.

PASSED AND ADOPTED this 8th day of August 2020.

Matthew T. Doyle, Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Nicholas J. Finan
City Secretary

Kyle L. Dickson
City Attorney

Meeting Date: 08/05/2020

Amend fiscal year 2019-20 budget

Submitted For: Laura Boyd, Finance

Submitted By: Laura Boyd, Finance

Department: Finance

Information

ACTION REQUEST (Brief Summary)

Consider approval of a request to amend the City of Texas City's fiscal year 2019-20 budget.

BACKGROUND

A budget amendment is needed to appropriate additional funds for street improvement projects on 29th Street and Westbury Road and Tarpey Road.

From Public Works department:

TOTAL BID: \$ 1,204,586.50 – AR Turnkee

Construction

1. **29th Street & Westbury Bid (Certificate Of Obligation)**
= \$668,665.50

- **Available Construction Budget is \$801,294** after deducting engineering fee (\$922,464.85-\$121,170);
 - Therefore remaining budget for 21st Street = \$801,294 - \$668,665.50 = **\$132,628.50**
- Bid for 21st Street = \$183,839
 - Additional Budget Needed = **\$51,210.50** (\$183,839-\$132,628.50)
- Please note that Westbury and 21st street improvements was not part of the original project.

2. **Tarpey Road Construction Bid (acct # 411-301-55550):**
\$ 352,082

- **Available Construction Budget is \$300,180** after deducting engineering fee (\$350,000 -\$49,820).
 - Additional Construction Budget Needed = **\$51,902** (\$352,082-\$300,180)
- Increase due to the need for box culverts adjacent to homes.

**Total Budget Needed for the Project - \$51,210.50 +
\$51,902 = \$103,112.50**

ANALYSIS

Budget amendment:

General Fund (Fund 101) Department 301:

Street Improvements \$103,500.00
Unassigned Fund Balance (\$103,500.00)

ALTERNATIVES CONSIDERED

	Fiscal Impact
	Attachments
Ordinance	

ORDINANCE NO. 20-32

AN ORDINANCE AMENDING ORDINANCE NO. 19-27 ADOPTING THE 2019-2020 FISCAL YEAR BUDGET TO APPROPRIATE FUNDS FOR STREET IMPROVEMENT PROJECTS ON 29TH STREET AND WESTBURY ROAD AND TARPEY ROAD; DIRECTING THE CHIEF EXECUTIVE OFFICER TO FILE OR CAUSE TO BE FILED A COPY OF THE AMENDED BUDGET IN THE OFFICE OF THE GALVESTON COUNTY CLERK; DISPENSING WITH THE REQUIREMENT FOR READING THIS ORDINANCE ON THREE (3) SEPARATE DAYS; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, by Ordinance No. 19-27, the City Commission of the City of Texas City, Texas, adopted its budget for Fiscal Year 2019-2020; and

WHEREAS, a budget amendment is needed to appropriate funds for street improvement projects on 29th Street and Westbury Road and Tarpey Road.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2: That the budget for Fiscal Year 2019-2020 of the City of Texas City, Texas, is hereby amended as follows:

General Fund (Fund 101) Department 301:

Street Improvements	\$103,500.00
Unassigned Fund Balance	(\$103,500.00)

SECTION 3: That the chief executive officer shall file or cause to be filed a copy of this budget amendment in the office of the Galveston County Clerk.

SECTION 4: That the Charter requirement for reading this Ordinance on three (3) separate days has been dispensed by a majority vote of all members of the City Commission.

SECTION 5: That this Ordinance shall be finally passed and adopted on the date of its introduction and shall become effective from and after its passage and adoption.

PASSED AND ADOPTED this 8th day of August 2020.

Matthew T. Doyle, Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Nicholas J. Finan
City Secretary

Kyle L. Dickson
City Attorney

CITY COMMISSION REGULAR MTG

(6) (e)

Meeting Date: 08/05/2020

Submitted For: Laura Boyd, Finance

Submitted By: Rhomari Jackson, City Secretary

Department: Finance

Information

ACTION REQUEST (Brief Summary)

Consider and take action on proposed tax rate by record vote and schedule public hearings, if necessary. (Finance)

BACKGROUND

ANALYSIS

ALTERNATIVES CONSIDERED

Fiscal Impact