

ORDINANCE NO. 2022-03

AN ORDINANCE AMENDING ORDINANCE NO. 21-21 ADOPTING THE 2021-2022 FISCAL YEAR BUDGET TO APPROPRIATE FUNDS FOR THE CREATION OF TEN POLICE OFFICER POSITIONS AND THE FUNDING FOR SAID POSITIONS THROUGH THE FEDERAL COMMUNITY ORIENTED POLICING SERVICES GRANT ; DIRECTING THE CHIEF EXECUTIVE OFFICER TO FILE OR CAUSE TO BE FILED A COPY OF THE AMENDED BUDGET IN THE OFFICE OF THE GALVESTON COUNTY CLERK; DISPENSING WITH THE REQUIREMENT FOR READING THIS ORDINANCE ON THREE (3) SEPARATE DAYS; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, by Ordinance No. 21-21 the City Commission of the City of Texas City, Texas, adopted its budget for Fiscal Year 2021-2022; and

WHEREAS, a budget amendment is needed to appropriate funds for the creation of ten (10) police officer positions and appropriate the funding through the Federal Community Oriented Policing Services Grant and the city's fund balance for fiscal year 2021/2022.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2: That the budget for Fiscal Year 2021-2022 of the City of Texas City, Texas, is hereby amended as follows:

Budget amendment for year 1:

COPS Grant; Police Department (201):

Salaries and benefits	\$487,500.00
Grant revenue	(\$487,500.00)

General Fund (101); Police Department (201):

Salaries and benefits	\$225,799.40
Equipment	290,352.70
Capital equip. lease fees	154,167.00
Unassigned fund balance	(\$670,319.10)

Cap. Equip. Repl. Fund (602); Police Department (201):

Vehicles	\$559,169.80
Unassigned fund balance	(\$559,169.80)

Fund balance \$154,167.00
Equipment lease revenue (\$154,167.00)

SECTION 3: That the chief executive officer shall file or cause to be filed a copy of this budget amendment in the office of the Galveston County Clerk.

SECTION 4: That the Charter requirement for reading this Ordinance on three (3) separate days has been dispensed by a majority vote of all members of the City Commission.

SECTION 5: That this Ordinance shall be finally passed and adopted on the date of its introduction and shall become effective from and after its passage and adoption.

PASSED AND ADOPTED this 5th day of January 2022.

Dedrick D. Johnson, Sr., Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Rhomari D. Leigh
City Secretary

Kyle L. Dickson
City Attorney