

LISTED STAFF POSITIONS			THOMPSON CONSULTING		TLC ENGINEERING		
Item No.	Position	Estimated Project Hours	Hourly Rate	Extended Cost	Hourly Rate	Extended Cost	
1	On-Site Project Manager	112	\$ 59.00	\$ 6,608.00	\$ 85.00	\$ 9,520.00	\$ 9,520.00
2	DMS and Field Supervisor	336	\$ 49.00	\$ 16,464.00	\$ 42.00	\$ 14,112.00	\$ 14,112.00
3	Field Monitors	4,200	\$ 31.65	\$ 132,930.00	\$ 40.00	\$ 168,000.00	\$ 168,000.00
4	DMS and Tower Monitors	840	\$ 31.13	\$ 26,149.20	\$ 45.00	\$ 37,800.00	\$ 37,800.00
5	GIS Specialist	40	\$ 55.00	\$ 2,200.00	\$ 50.00	\$ 2,000.00	\$ 2,000.00
6	Data Manager	40	\$ 52.74	\$ 2,109.60	\$ 56.00	\$ 2,240.00	\$ 2,240.00
7	Billing/Invoice Analyst	40	\$ 49.11	\$ 1,964.40	\$ 40.00	\$ 1,600.00	\$ 1,600.00
8	Data Entry/Administrative Staff	250	\$ -	\$ -	\$ 39.00	\$ 9,750.00	\$ 9,750.00
Total Section A			\$ 188,425.20		\$ 245,555.00		\$ 245,022.00

*TLC Numbers did not add up correctly

ADDITIONAL REQUIRED STAFF POSITIONS			THOMPSON CONSULTING		TLC ENGINEERING		
Item No.	Position	Estimated Project Hours	Hourly Rate	Extended Cost	Hourly Rate	Extended Cost	
1	Automated Debris Management system	1	\$ 3.50	\$ 3.50	\$ -	\$ 0	
2	Preliminary Debris Estimator	1	\$ -	\$ -	\$ 43.00	\$ 43.00	
3	Scheduler/Expeditor (Logistics)	1	\$ -	\$ -	\$ 46.00	\$ 46.00	
4	Truck Certifiers	1	\$ -	\$ -	\$ 53.00	\$ 53.00	
5	Aerial Photographer (Drone Pilot)	1	\$ -	\$ -	\$ 39.00	\$ 39.00	
6	Safety and Health Officer	1	\$ -	\$ -	\$ 58.00	\$ 58.00	
7	Citizen Drop-off Monitor	1	\$ -	\$ -	\$ 39.00	\$ 39.00	
8	Human Resources Manager	1	\$ -	\$ -	\$ 65.00	\$ 65.00	
9	Environmental Specialist	1	\$ -	\$ -	\$ 75.00	\$ 75.00	
10	Public Outreach Specialist	1	\$ -	\$ -	\$ 75.00	\$ 75.00	
11	Automated Ticket Specialist	1	\$ -	\$ -	\$ 40.00	\$ 40.00	
Total Section B			\$ 3.50		\$ 533		

		THOMPSON CONSULTING		TLC ENGINEERING		
Total Estimated Cost (Section A + Section B)		\$ 188,428.70		Total Estimated Cost (Section A + Section B)	\$ 245,480.00	\$ 245,555.00

*TLC Numbers did not add up correctly

\$ 246,088.00

OPTIONAL STAFF POSITIONS			THOMPSON CONSULTING		TLC ENGINEERING		
Item No.	Position	Estimated Project Hours	Hourly Rate	Extended Cost	Hourly Rate	Extended Cost	
1	Benefit Cost Analysis Specialist	1	\$ -	\$ -	\$ 75.00	\$ 75.00	
2	Recovery/Mitigation Specialist	1	\$ -	\$ -	\$ 75.00	\$ 75.00	
3	fire/HAZMAT subject matter Expert/Trainer	1	\$ -	\$ -	\$ 46.00	\$ 46.00	
4	Senior Engineer	1	\$ -	\$ -	\$ 94.00	\$ 94.00	
5	Flood Engineer	1	\$ -	\$ -	\$ 75.00	\$ 75.00	
6	Floodplain Coordinator	1	\$ -	\$ -	\$ 63.00	\$ 63.00	
7	FEMA Specialist	1	\$ -	\$ -	\$ 75.00	\$ 75.00	
8	Industrial Hygiene Specialist	1	\$ -	\$ -	\$ 75.00	\$ 75.00	
9	ACM/Lead/Mold Specialist	1	\$ -	\$ -	\$ 75.00	\$ 75.00	
10	Waste Management Specialist	1	\$ -	\$ -	\$ 75.00	\$ 75.00	
11	Permitting Specialist	1	\$ -	\$ -	\$ 75.00	\$ 75.00	
12	Senior Technical Specialist	1	\$ -	\$ -	\$ 75.00	\$ 75.00	
13	Debris Management Site Security	1	\$ -	\$ -	\$ 65.00	\$ 65.00	
Total Section C			\$ -		\$ 943.00		