



**CITY COMMISSION MEETING
OCTOBER 5, 2022**

**DEPARTMENT OF RECREATION & TOURISM
2022 AQUATICS PROGRAM**

NESSLER FAMILY AQUATIC CENTER 2022 OPERATING SEASON

82 TOTAL OPERATING DAYS

OPERATING DAYS

MAY 7TH – MAY 29TH (WEEKENDS)

MAY 30TH – AUGUST 14 (DAILY)

AUGUST 20TH – SEPTEMBER 5TH (WEEKENDS)

CLOSURES

- **MONDAYS FOR DEEP CLEANING AND IN-SERVICE TRAINING**
- **1 HALF DAY CLOSURE DUE TO WEATHER**

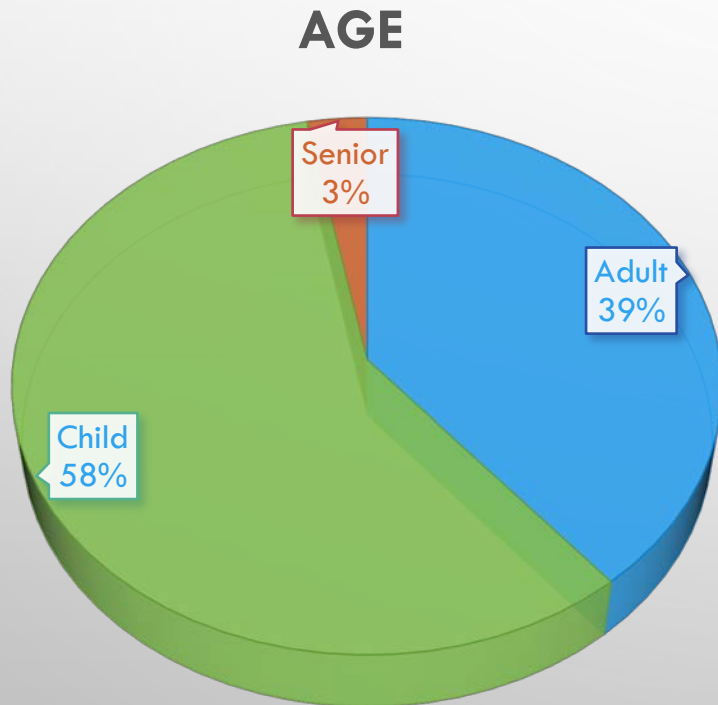


NESSLER FAMILY AQUATIC CENTER 2022 DAILY ADMISSIONS/ATTENDANCE STATISTICS

**Total Admissions:
27,440**

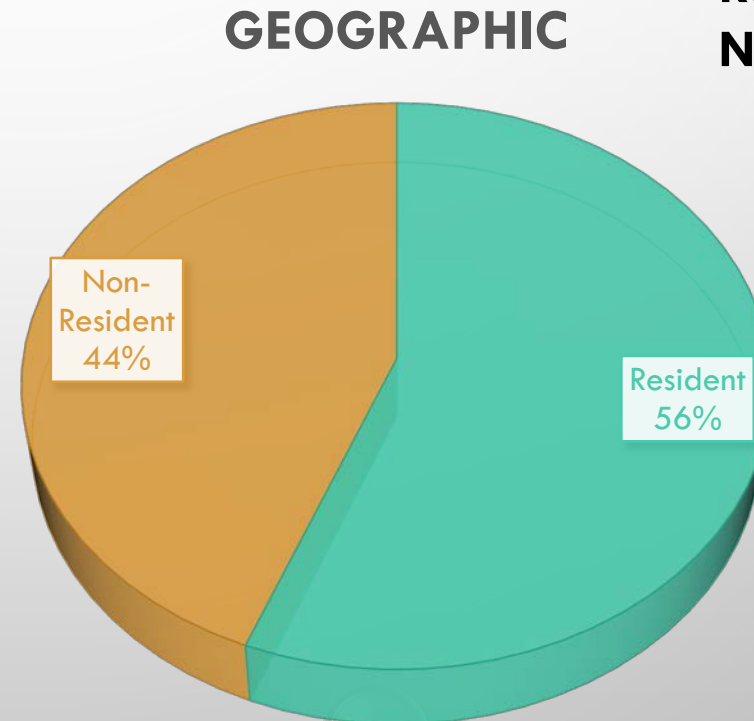
AGE STATISTICS

ADULT: 39%
CHILD: 58%
SENIOR: 3%



Geographic Statistics

Resident: 56%
Non-Resident: 44%





2022 PRIVATE POOL PARTY RESERVATIONS

TOTAL OF 39 RESERVATIONS

- 100% RESERVATION RATE
- 1 CANCELLED DUE TO WEATHER

RESERVATION REVENUE

RESIDENT: \$9,900

NON-RESIDENT: \$2,400

TOTAL= \$12,300

Nessler Family Aquatic Center

2022 Total Revenue

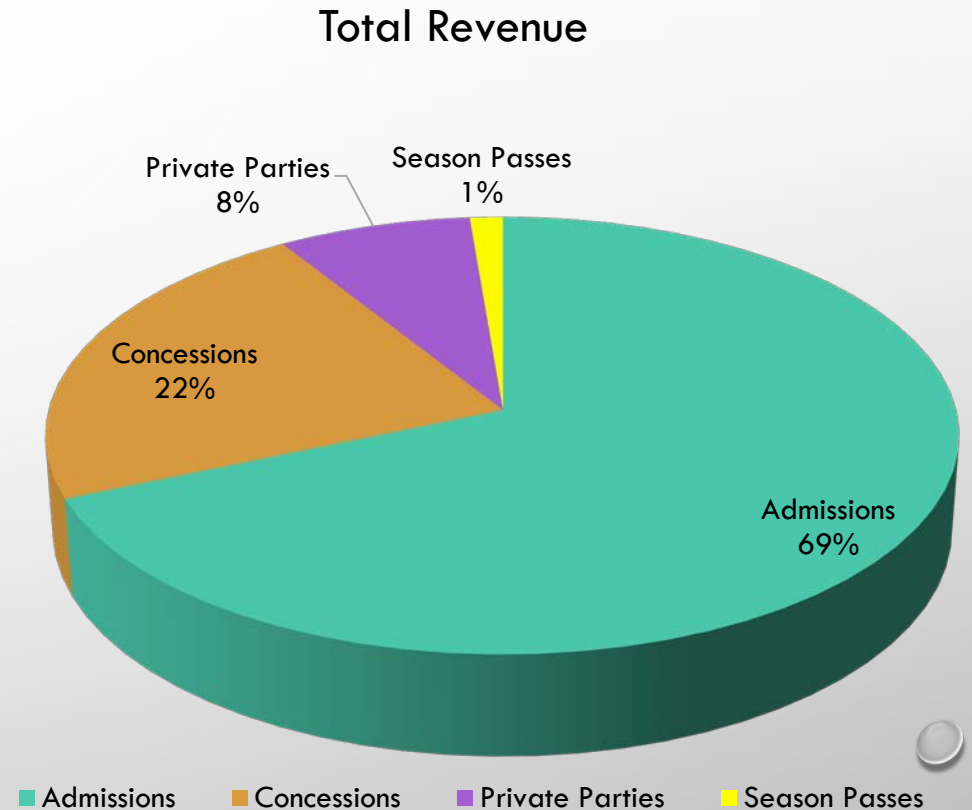
Daily Admission Revenue: \$ 110,290

Daily Concession Revenue: \$ 36,179

Season Pass Revenue: \$ 2,100

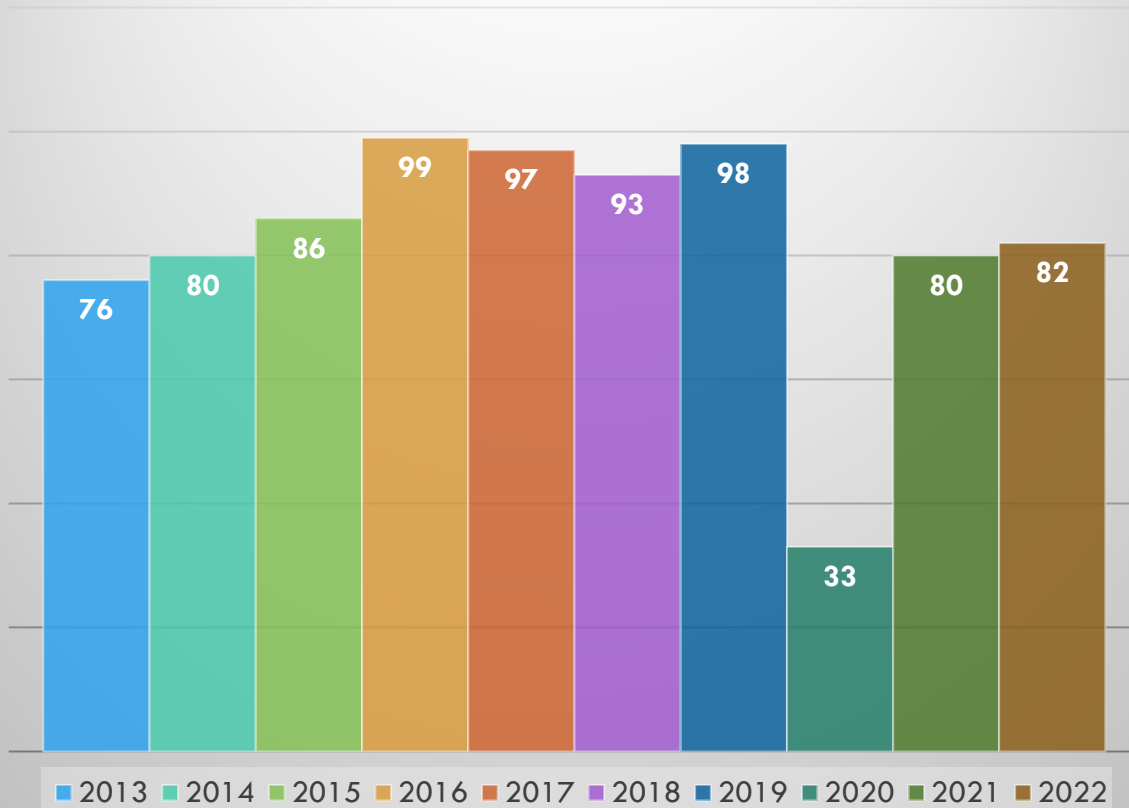
Private Reservation Revenue: \$ 12,300

Total Revenue: \$ 160,869

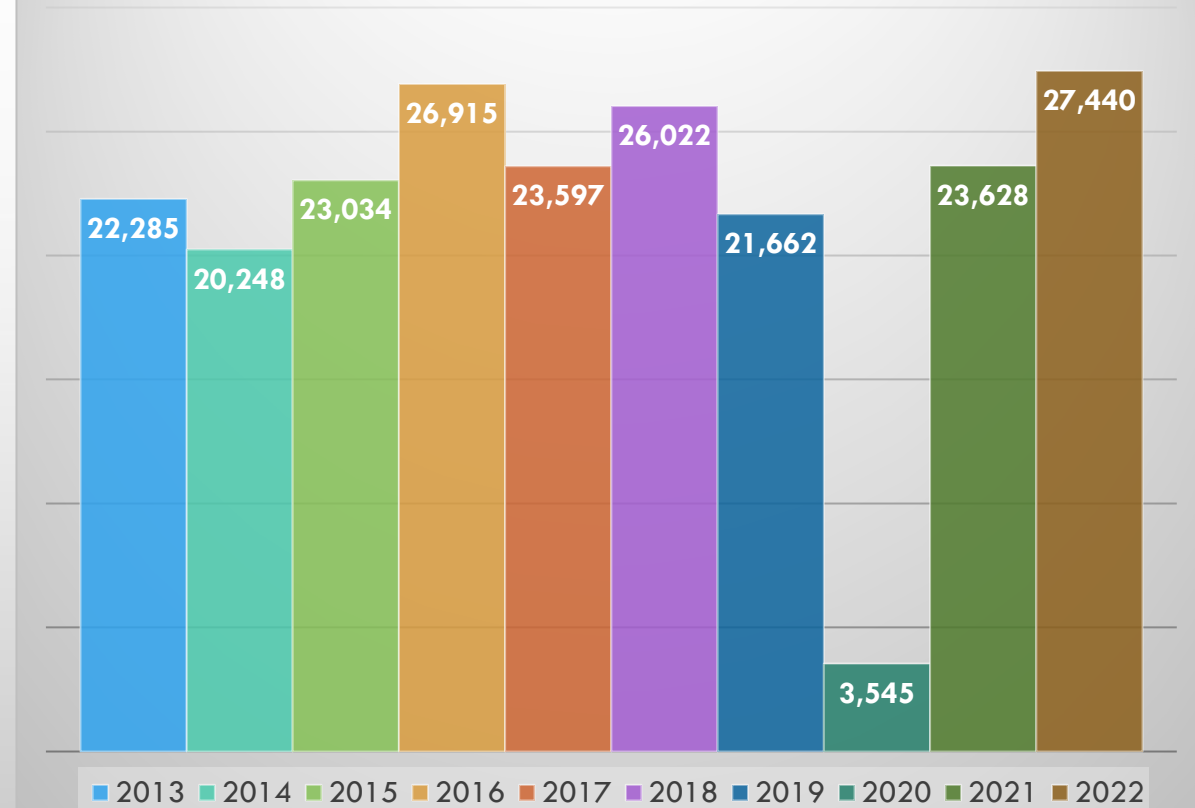


Nessler Park Family Aquatic Center 10 Year Comparison

Operating Days

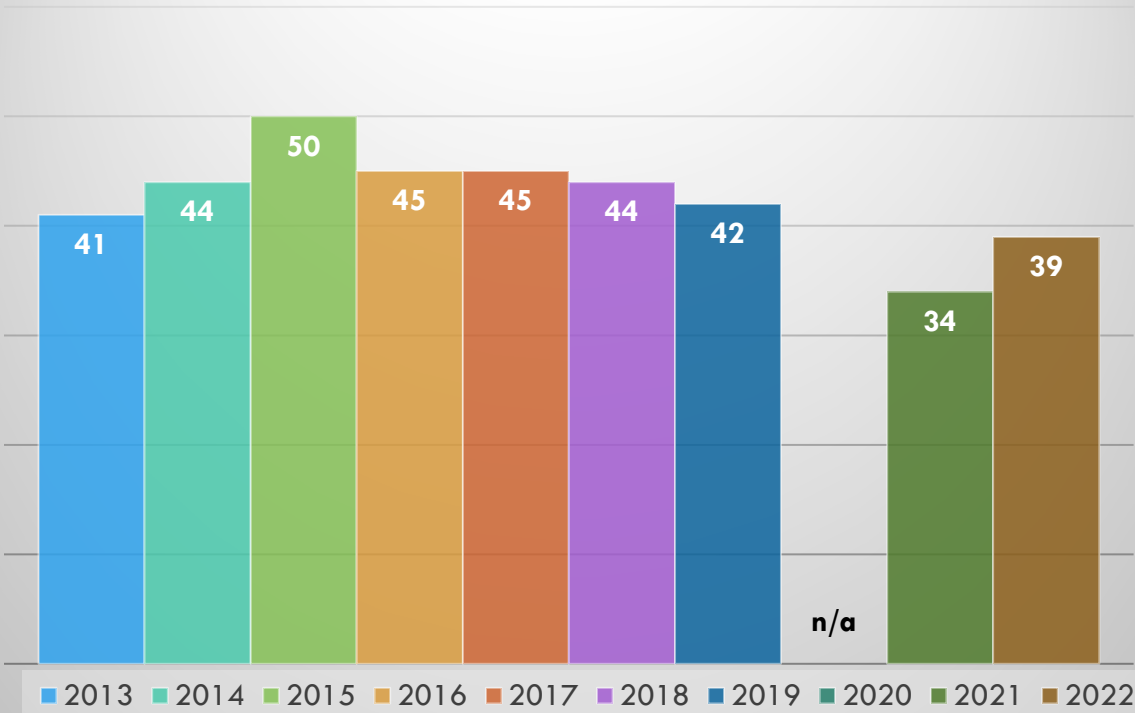


Total Attendance

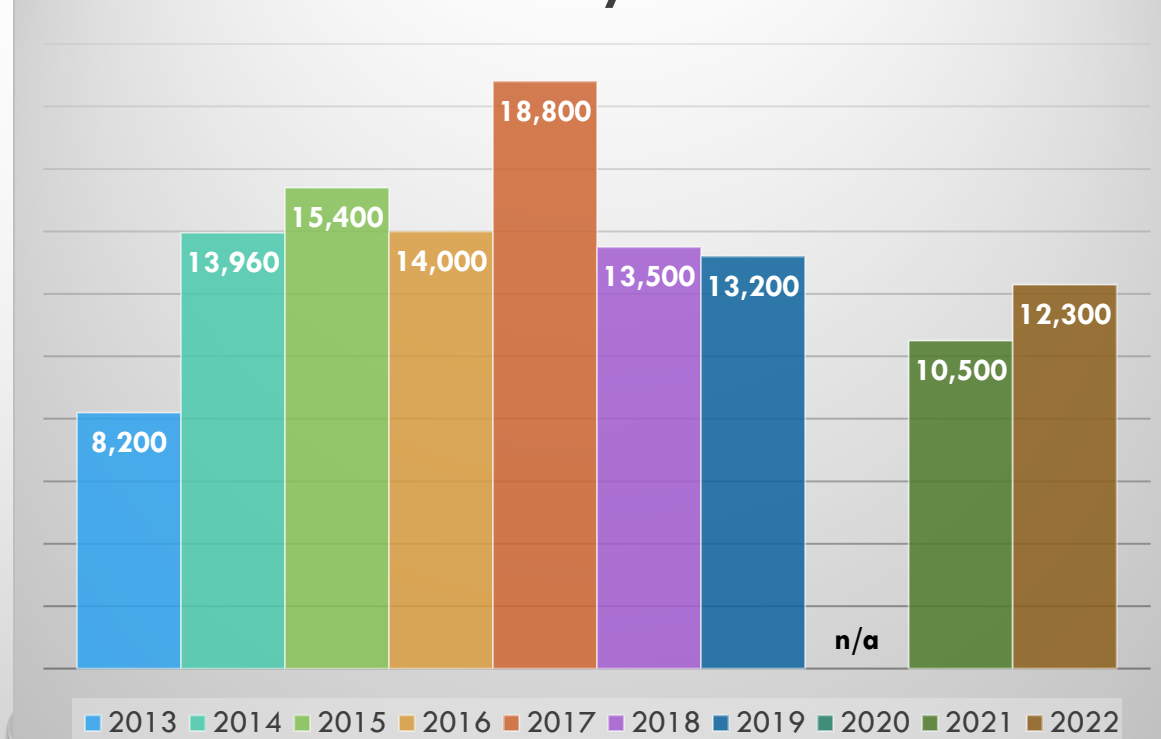


Nessler Park Family Aquatic Center 10 Year Comparison

Private Parties

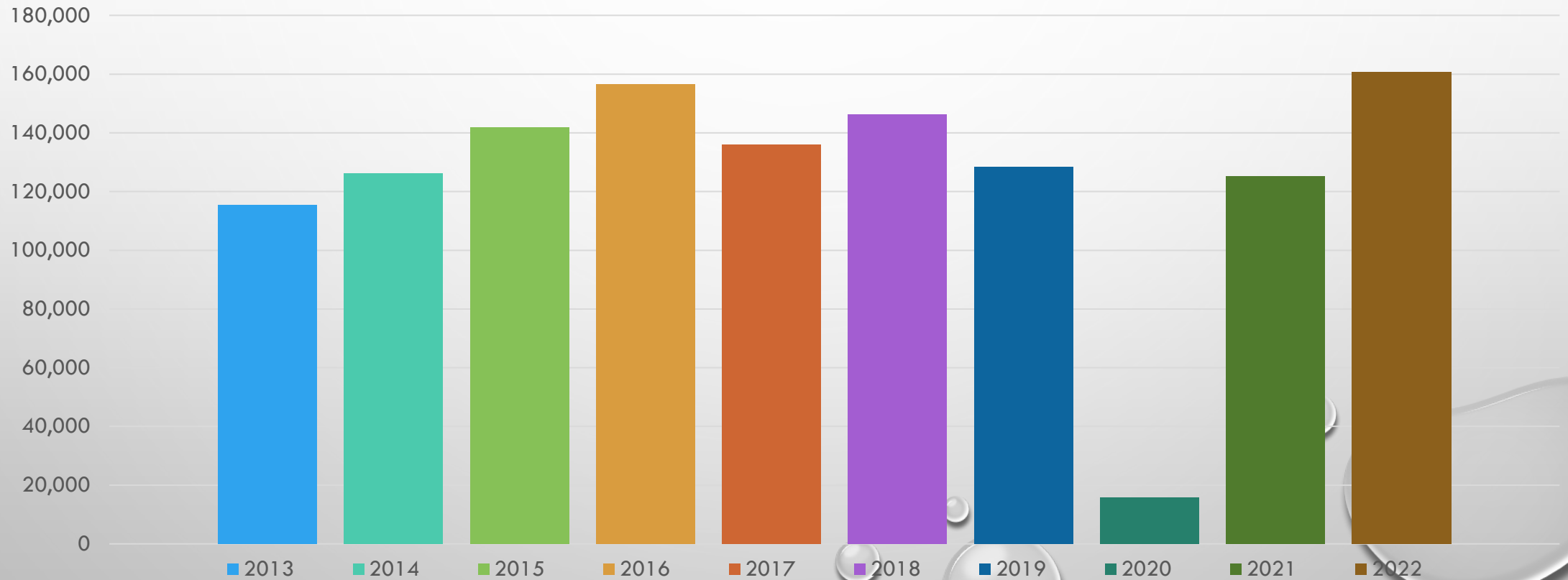


Private Party Revenues



NESSLER PARK FAMILY AQUATIC CENTER 10 YEAR COMPARISON

Total Revenues



SWIM LESSONS

Spring

30 Participants

2 Sessions

Pre-School 4:30-5p

Level 1 6:30-7:15p

Level 2 6:30-7:15p

Adult 7:15-8p

Summer

106 Participants

3 Sessions

Water Babies 4:30-5p

Pre-School 4:30-5p

Level 1 12:30-1:15p

& 6:30-7:15p

Level 2 12:30-1:15p

& 6:30-7:15p

Fall

3 Sessions

Pre-School 4:30-5p

Level 1 6:30-7:15p

Level 2 6:30-7:15p

Adult 7:15-8p

SUMMER MAKOS SWIM TEAM

45 SWIMMERS



Texas City Aquatics Program

Year round swim team
USA Swimming program
25 swimmers



Texas City Aquatic Program