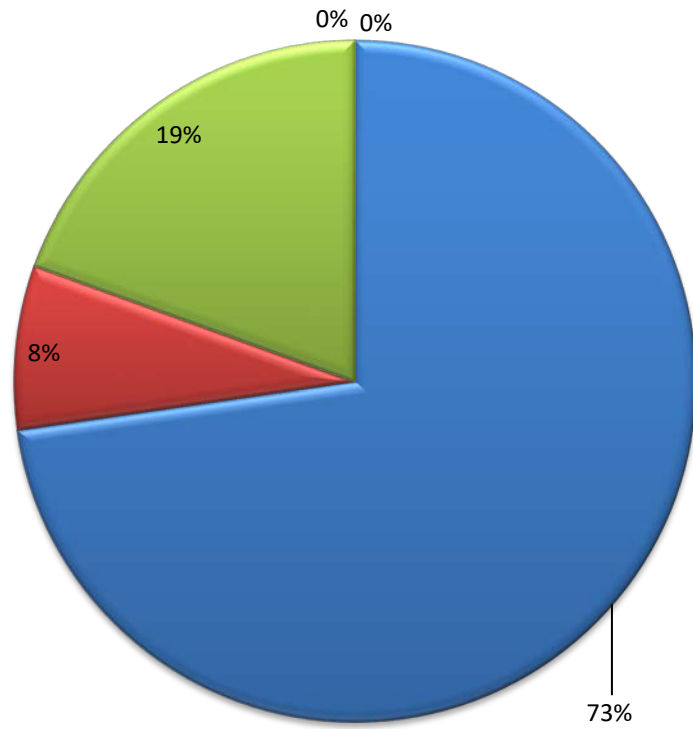




# State Of The Texas City Fire Department 2022

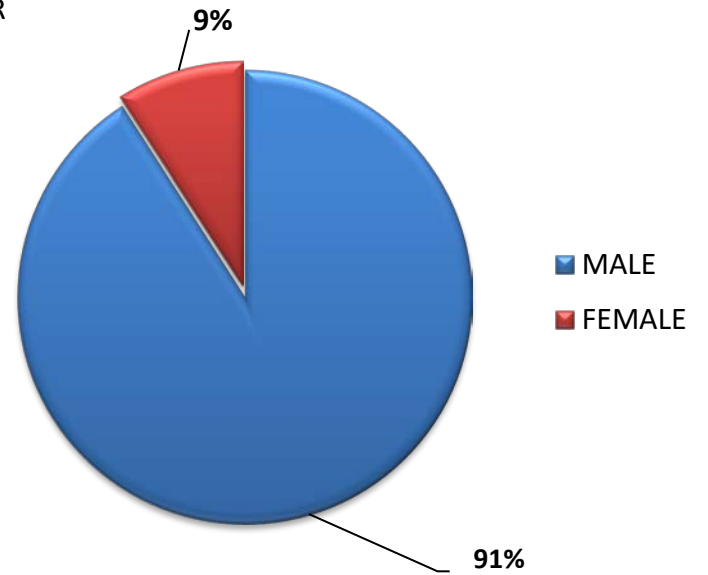
75 of 80 Authorized Positions Filled 21/22 Budget \$11.2m

# Ethnicity



- WHITE
- BLACK
- HISPANIC
- ASIAN
- OTHER

# Gender



- MALE
- FEMALE

Responded to 8,185 Alarms in 2021

5,483 EMS – 2,702 Fire/Other

Tested, Inspected & Painted approximately 1,700 Fire Hydrants

Outsource – \$42,500.00

Tested and Inspected approximately 3.8 miles of Fire Hose

Outsource – \$4,500.00

Tested and Inspected 50 SCBA Air packs – annual & monthly inspections rq'd

Outsource – \$5,000.00

Tested and Inspected +74 Sets of Bunker Gear – annual & monthly inspections rq'd

Outsource - \$30,000.00

Approximately 1,600 hours spent on Incident Report Writing

Approximately 1,000 hours on truck and equipment checks

Recorded over 3,800 Continuing Education Hours since Oct. 1, 2021

- Station maintenance
- Apparatus maintenance
- Equipment maintenance

And

- We mow the yard &
- We wash the Trucks

# Texas City All Fire/EMS Mutual Aid

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
FIRE	22	59	63	140
EMS	262	183	182	216
Total	284	242	245	356

\$73,448.20

\* July 15, 2021 to July 14, 2022

# EMS Collections

- **Three Sources of Revenue:**
- **Billing:** Fire Recovery USA
- **Collections:** Linebarger, Goggan, Blair & Sampson
- **Supplemental: Texas Ambulance Supplemental Pay Program** – Contracted with Public Consultants Group

# EMS Billing

## Billing:

5-year average: \$1,483,262.27 (+ 2.11% from last year) (+ 4.8% since 2020)

FY15/16: \$1,268,000.00

FY16/17: \$1,438,000.00

FY17/18: \$1,412,171.00

FY18/19: \$1,481,250.00 32.64%

FY19/20: \$1,463,728.00 33.5%

FY20/21: \$1,464,329.35 32.71%

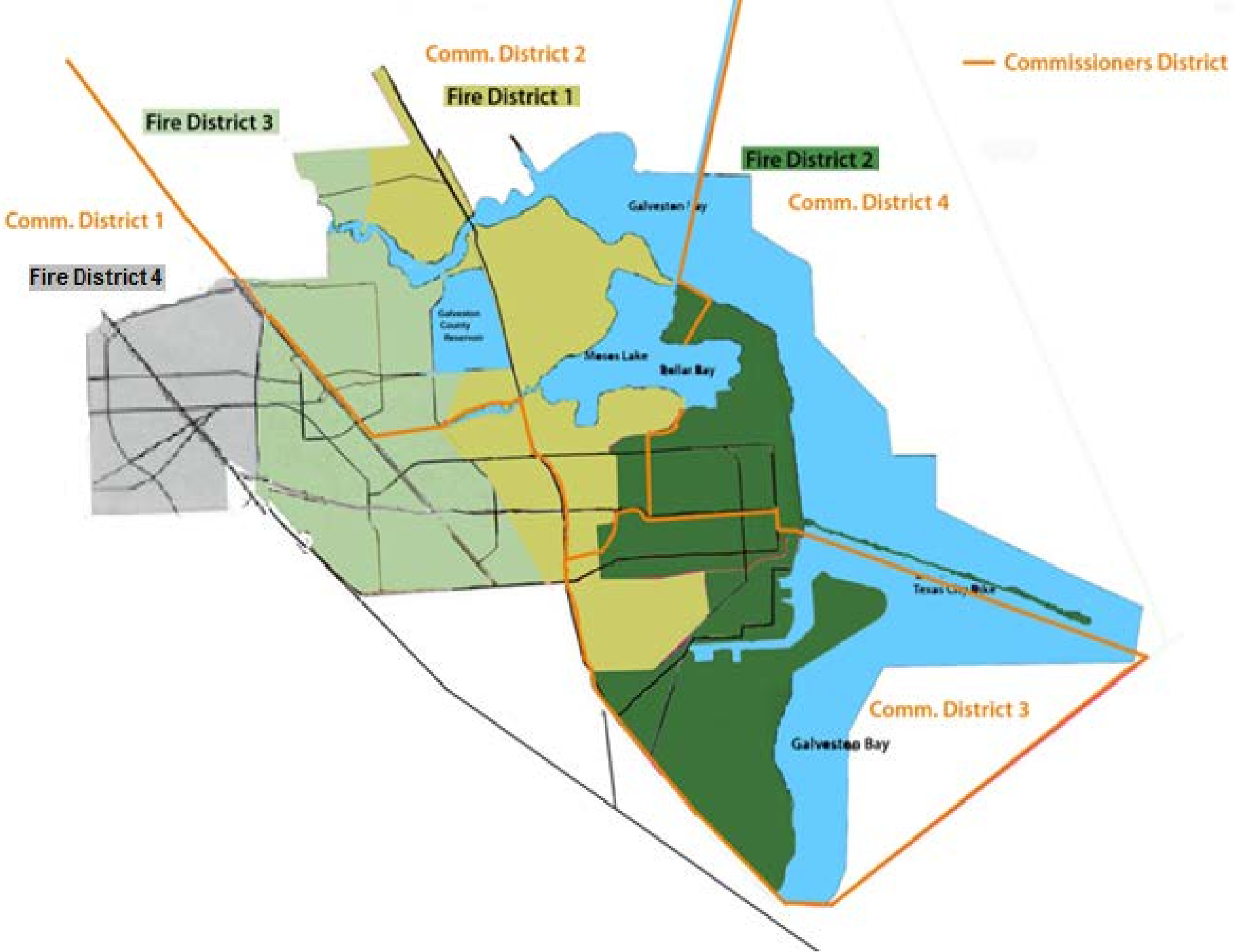
FY21/22: \$1,594,932.53 **36.10%**

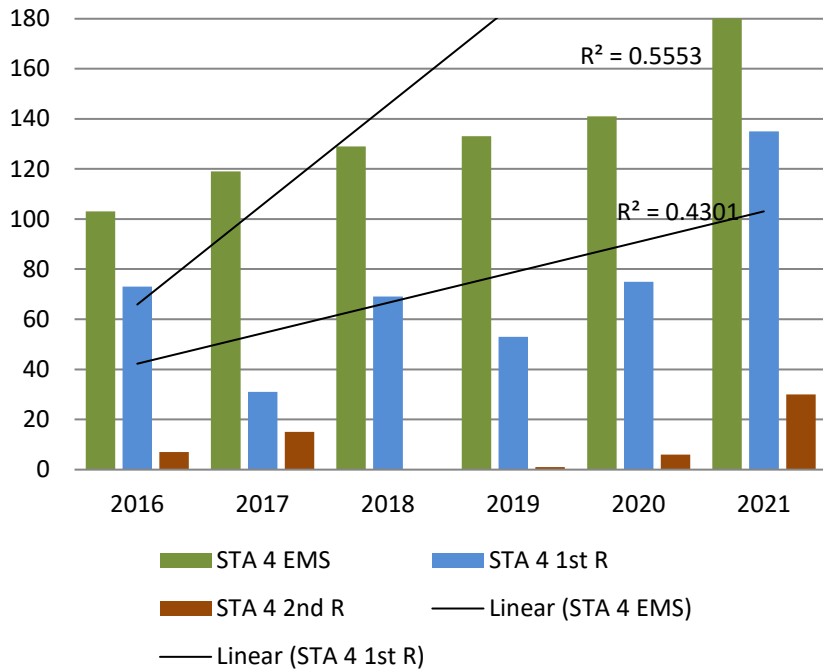
Goal: 32%

Current: 36.10% through August 2022 (+ 3.39% from last year)

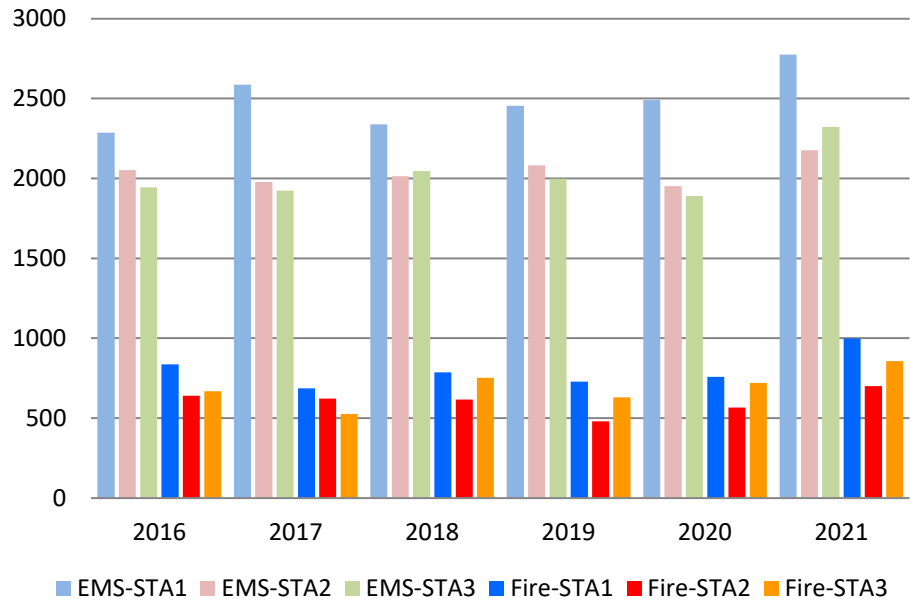
# Ambulance Supplemental Pay Program

- \$729,462.41 – Amount due before  
Proportionate Reduction
- \$364,731.20 – 50% Reduction (Conservative)
- \$145,892.48 – 80% Reduction (FC Prediction)





Year	2016	2017	2018	2019	2020	2021
STA 4 EMS	103	119	129	133	141	368
STA 4 1st R	73	31	69	53	75	135
STA 4 2nd R	7	15	0	1	6	30
Total	183	165	198	187	222	533



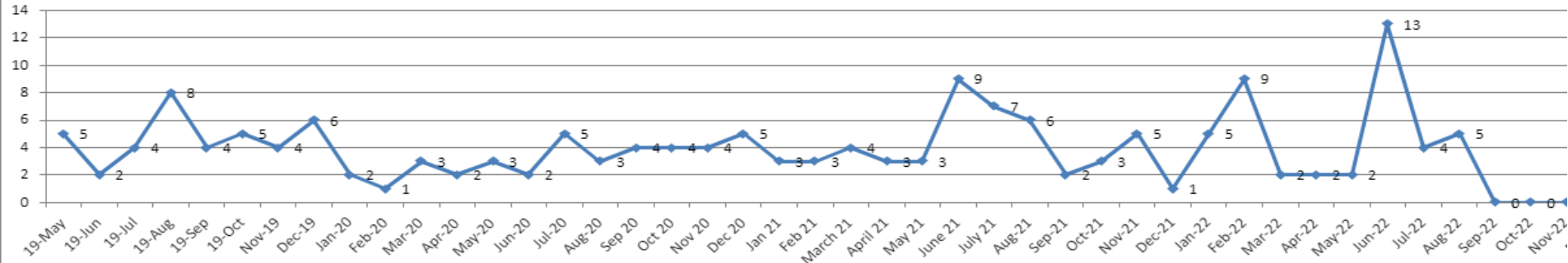
Year	2016	2017	2018	2019	2020	2021
Total	8425	8320	8551	8370	8375	9826
Fire-ST A1	837	685	786	728	758	998
EMS-ST A1	2286	2586	2338	2455	2491	2775
Total	3123	3271	3124	3183	3249	3773
Fire-ST A2	640	622	615	479	565	700
EMS-ST A2	2052	1978	2014	2081	1951	2175
Total	2692	2600	2629	2560	2516	2875
Fire-ST A3	667	526	753	630	720	856
EMS-ST A3	1943	1923	2045	1997	1890	2322
Total	2610	2449	2798	2627	2610	3178

## Station 4: West of FM 2004 & Hwy. 3

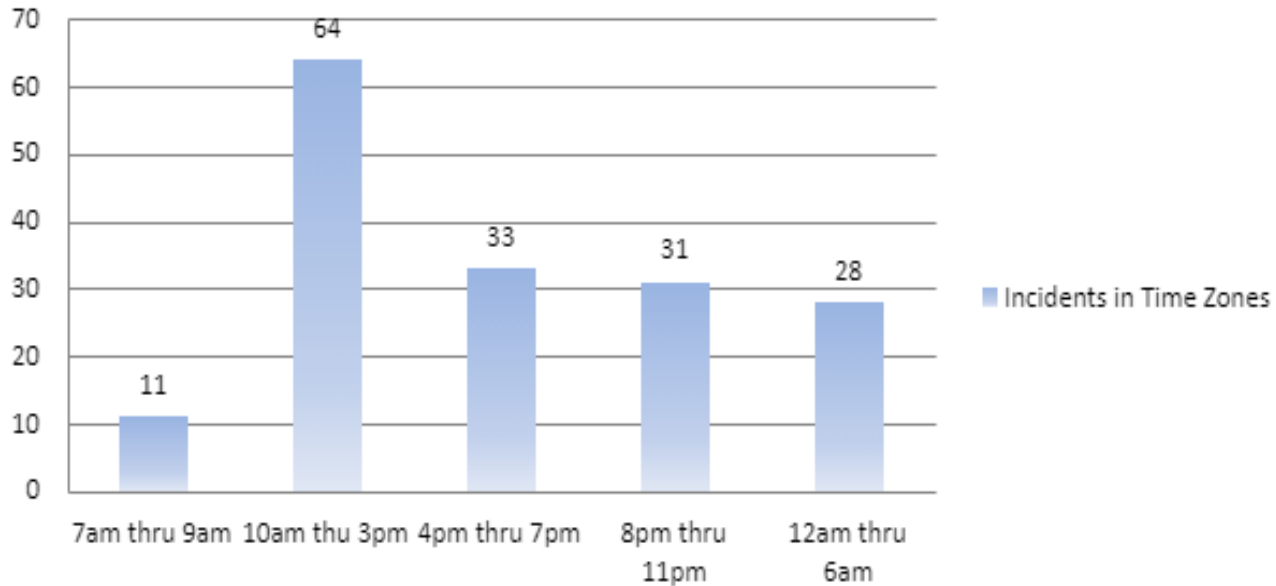
Run Count includes multi-unit response

# I-45 Traffic Accidents

## Vehicle Incidents per Month



## Incidents in Time Zones



# Station 4

- Architect is on board
- Engineering is on board
- Construction Manager is on board
- Project is Approved by City Commission
- Area has been cleared
- Awaiting Permits to begin Construction



Lago Mar Blvd

Repair Plus store  
LOFT Outlet

Lids  
The Children's

American Eagle Outlet

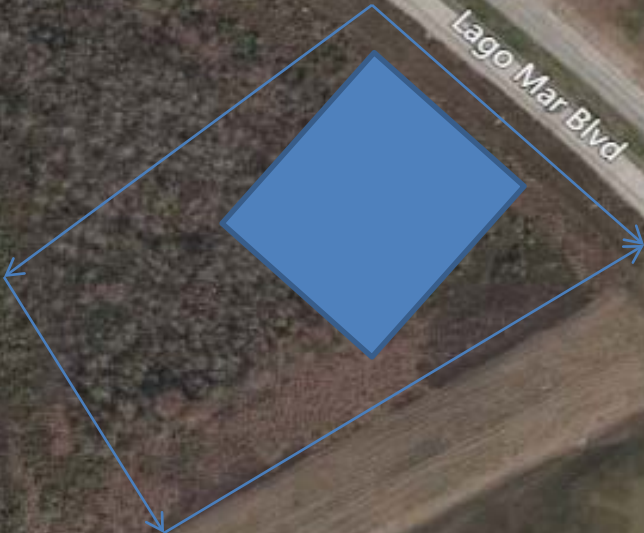
Carter's

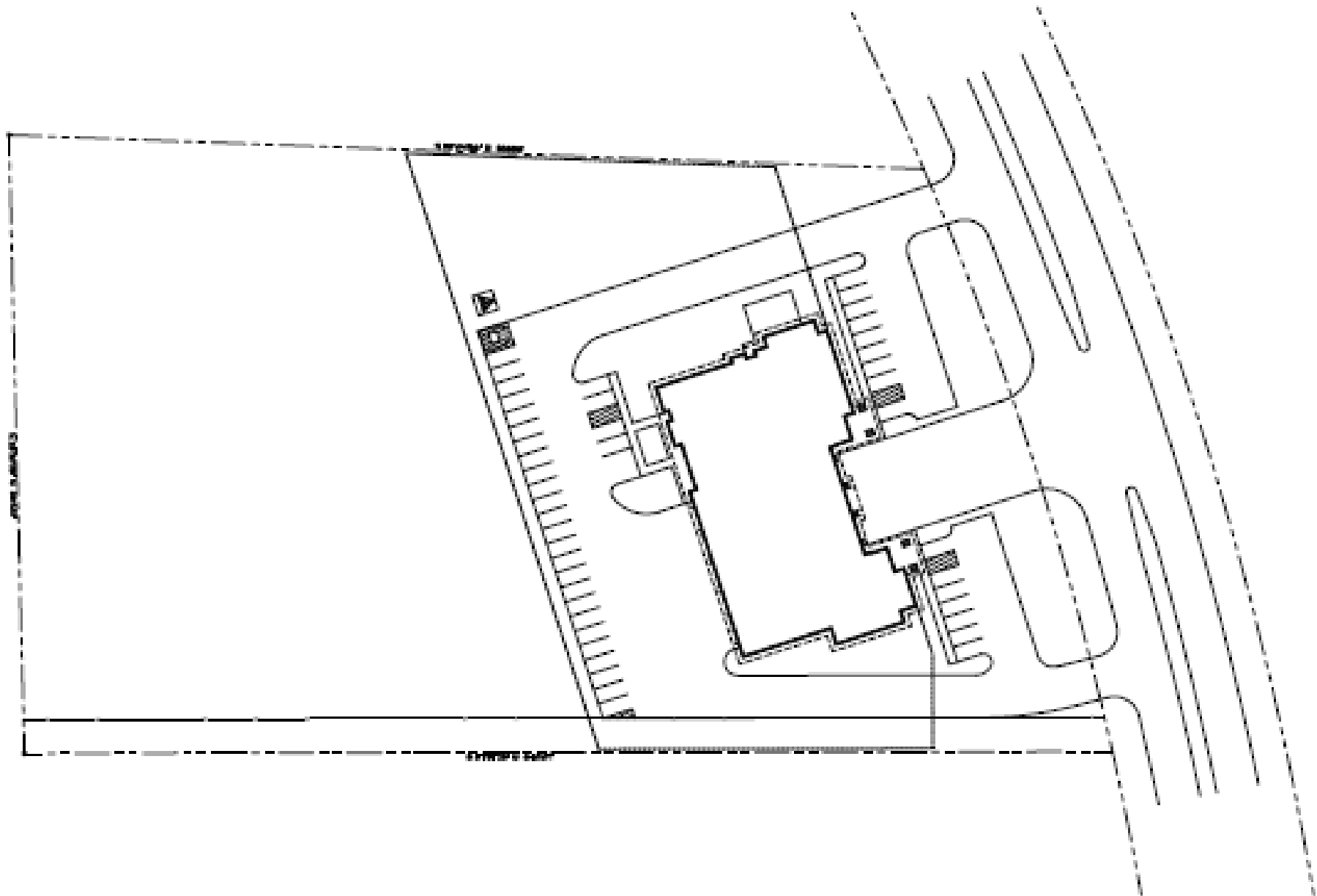
Lago Mar Blvd

Lago Mar Blvd

Fashion Way

Fashion Way





TEXAS CITY, TEXAS

# 1 STATION 4 & PD SUB-STATION SITE PLAN

SCALE: 1" = 80'

17,175 SF

10.1.21

## JOINER

ARCHITECTS





HYUNDAI

DEERE

200D















TEXAS CITY  
POLICE DEPARTMENT

TEXAS CITY  
FIRE DEPARTMENT

4

Brace Yourself

**Let's talk about Fire Station 5!**

Questions?