

CITY OF TEXAS CITY
REGULAR CALLED CITY COMMISSION MEETING

AGENDA

WEDNESDAY, OCTOBER 5, 2022 - 5:00 P.M.
KENNETH T. NUNN COUNCIL ROOM - CITY HALL
1801 9th Ave. N.
Texas City, TX 77590

PLEASE NOTE: Public comments and matters from the floor are generally limited to 3 minutes in length. If you would like to request to speak, please do so in advance of the meeting by filling out a Request To Address Commission form. All in attendance are required to remove hats and/or sunglasses (dark glasses) during meetings and to also silence all cell phones and electronic devices.

- (1) ROLL CALL
- (2) INVOCATION
- (3) PLEDGE OF ALLEGIANCE
- (4) PROCLAMATIONS AND PRESENTATIONS
 - (a) Voter Awareness Month in Texas City.
- (5) REPORTS
 - (a)
 - (b) Aquatic Program (Recreation and Tourism)
 - (c) Fire Services (Fire Department)
- (6) PUBLIC COMMENTS
- (7) CONSENT AGENDA
 - (a) Approve City Commission Minutes for September 21, 2022 meeting. (City Secretary)

- (b) Consider and take action on Resolution No. 2022-096, approving and awarding a contract for Bid No. 2022-027 Vegetation Management Chemicals Annual Contract. (Public Works)
 - (c) Consider and take action on Resolution No. 2022-097, approving and awarding Commission Grant funds in the amount of \$2, 500.00 to assist The Independence Village. (Mayor Pro Tem Thelma Bowie)
 - (d) Consider and take action on Resolution No. 2022-098, approving and awarding RFP No. 2022-418 CDBG-MIT-MOD Administration Professional Services. (Purchasing)
 - (e) Consider and take action on Resolution No. 2022-099, approving and awarding Commission Grant funds in the amount of \$4,000 to assist the Boy Scout's Troop 246 and Cub Scouts Pack 240. (Commissioner Jami Clark)
- (8) REGULAR ITEMS
- (a) Consider and take action on Ordinance No. 2022-25, amending the Code of Ordinances, City of Texas City, Texas, Title III "Administration", Chapter 32 "Law Enforcement and Fire Department", Section 32.009 "Fire Department; Classes of Positions", by decreasing the number of positions allocated to the classification of Captain from 11 to 10 and increasing the number of positions allocated to the classification of Firefighter from 40 to 59. (Fire Department)
- (9) COMMISSIONERS' COMMENTS
- (10) MAYOR'S COMMENTS
- (11) ADJOURNMENT

NOTICE OF ANY SUBJECT APPEARING ON THIS AGENDA REGARDLESS OF HOW THE MATTER IS STATED MAY BE ACTED UPON BY THE CITY COMMISSION.

NOTICE: The City of Texas City will furnish free transportation to handicapped individuals via a 4-door sedan for anyone wishing to attend the City Commission meetings. Call 948-3111, City Secretary's Office before noon on Monday preceding the meeting to make arrangements.

I, THE UNDERSIGNED AUTHORITY, DO HEREBY CERTIFY THAT THIS NOTICE OF MEETING WAS POSTED ON THE BULLETIN BOARDS AT CITY HALL, 1801 9TH AVENUE NORTH, TEXAS CITY, TEXAS, AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE GENERAL PUBLIC AND ON THE CITY'S WEBSITE ON SEPTEMBER 30, 2022, PRIOR TO 5:00 P.M. AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.

RHOMARI LEIGH
CITY SECRETARY

CITY COMMISSION REGULAR MTG

(5) (a)

Meeting Date: 10/05/2022

Report Regarding Redistricting Plan

Submitted For: Jon Branson, Management Services

Submitted By: Jon Branson, Management Services

Department: Management Services

Information

ACTION REQUEST

Receive report from Bob Heath with Bickerstaff Heath Delgado Acosta LLP, regarding the draft redistricting plan.

BACKGROUND (Brief Summary)

As a result of the 2022 Census, the City hired Bob Heath with Bickerstaff Heath, Delgado Acosta LLP., to work with the City to determine whether or not the City needed to redistrict due to the 2020 Census information and growth within the City of Texas City. Mr. Heath performed an assessment for the City and presented the results of that assessment to the Mayor and City Commission on May 18, 2022. The Assessment showed the City needed to redistrict due to population growth throughout the City during the most recent Census period. As a result of the Assessment, the Mayor and City Commission directed Mr. Heath to provide a draft plan that the Mayor and Commission could consider.

On July 27, 2022, the City Commission held their First Drawing Workshop with Mr. Bickerstaff to formulate a redistricting plan and to look at different possible redistricting options. The purpose of this meeting is for the Mayor and City Commission to review the draft redistricting plan and provide feedback to Mr. Heath with the goal of finalizing the redistricting plan for the City of Texas City.

RECOMMENDATION

Discuss draft redistricting plan with the Mayor and City Commission.

Fiscal Impact

Attachments

Plan A

Voting Population

Population Demographics

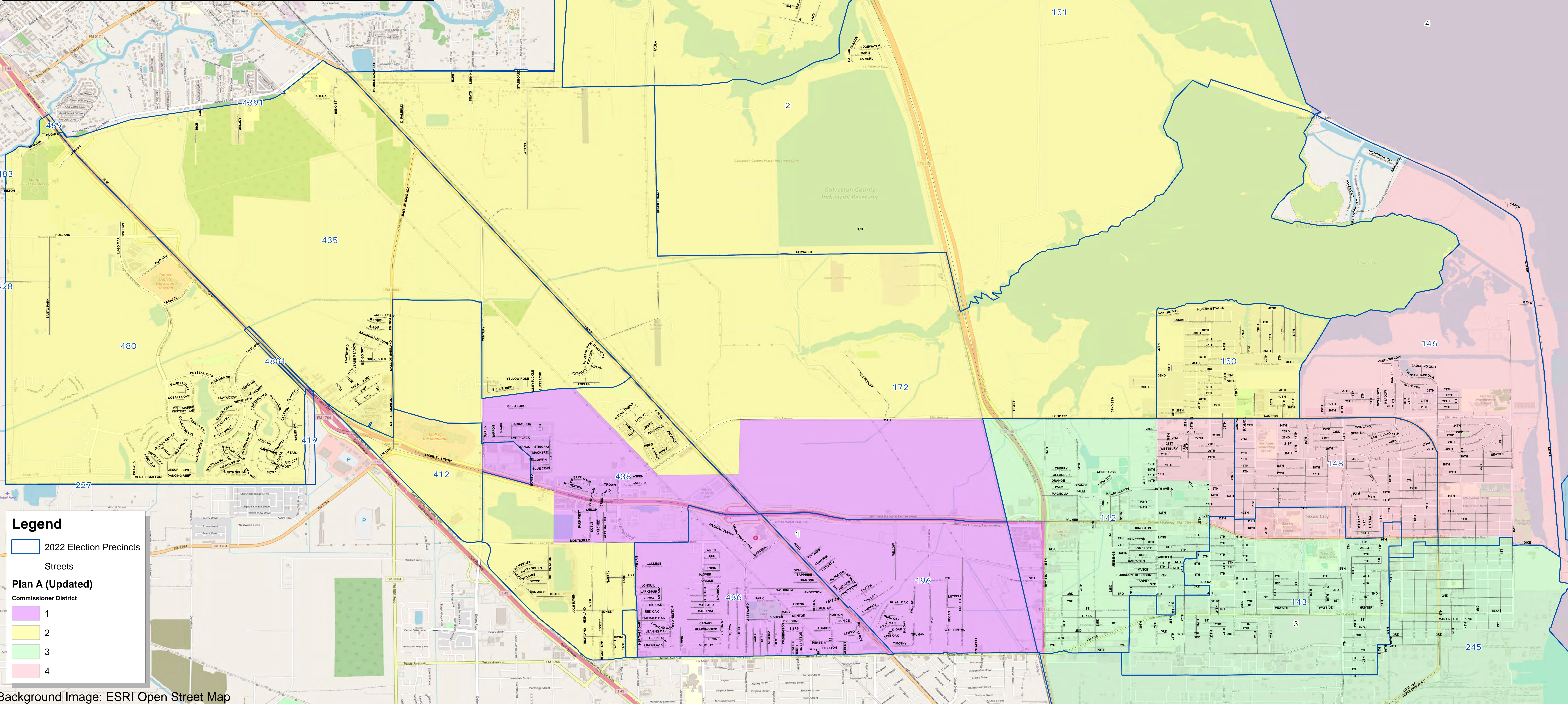
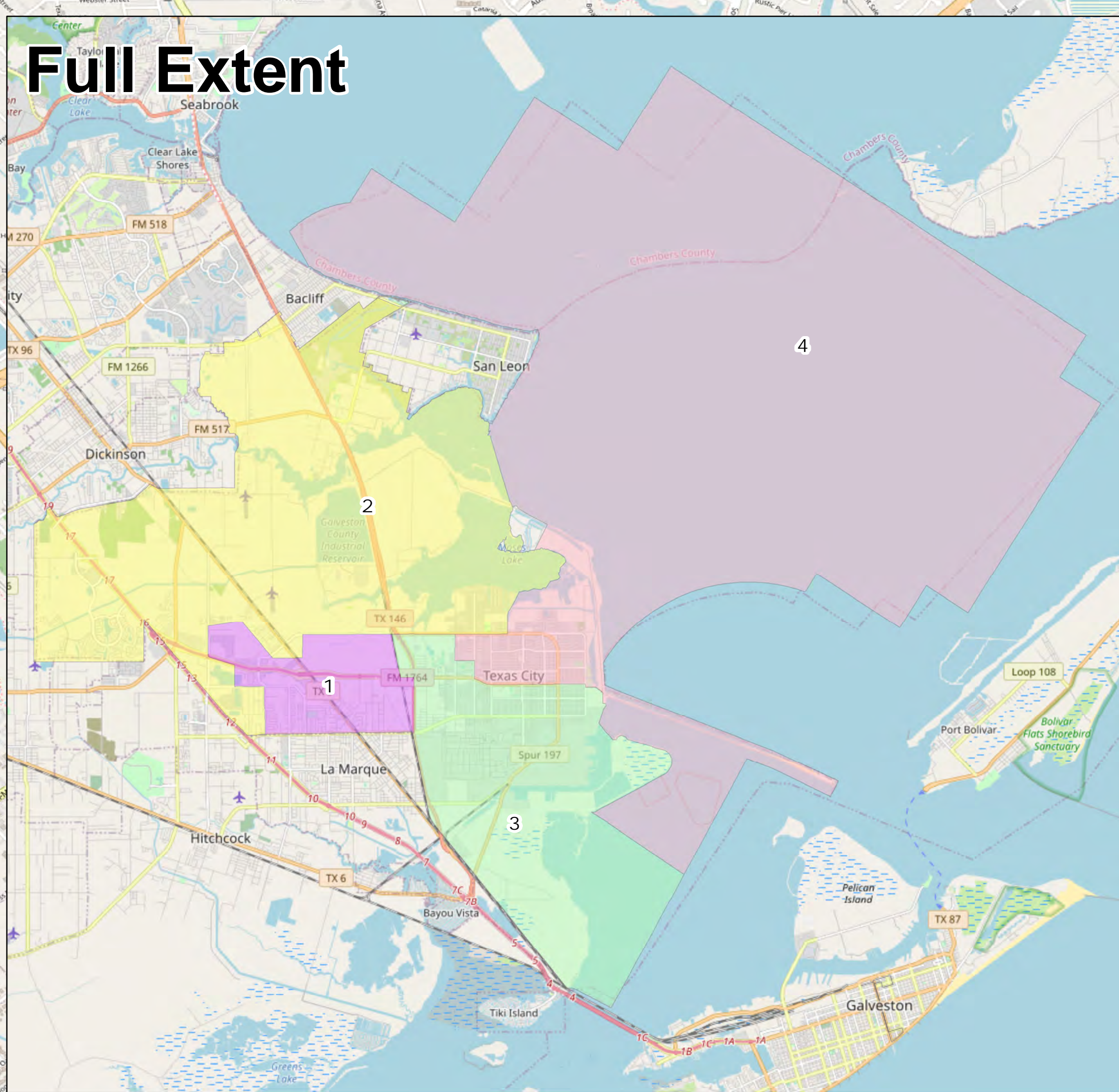
Plan A Insert

Commissioner Districts

Commissioner District Demographics

Demographics By Population

Full Extent



Legend

- 2022 Election Precincts
- Streets

Plan A (Updated)

Commissioner District

- 1
- 2
- 3
- 4

Background Image: ESRI Open Street Map

0 0.5 1 2 Miles

City of Texas City Commissioner Districts - Plan A

© 2022 Bickerstaff Heath Delgado Acosta LLP
Data Source: Roads, Water and other features obtained from the 2020 Tiger/line files, U.S. Census Bureau



Created: 9/28/2022
Updated to include new city limit boundary and block adjustment near Bayshore Drive

Plan Name: Texas City: Commissioner Districts - Plan A
Demographics Report - Detailed 2020 Census Voting Age Population



Plan Last Edited on: 9/28/2022 3:04:28 PM

District	Total VAP	Hispanic VAP	% Hispanic VAP	Anglo VAP	% Anglo VAP	Black VAP	% Black VAP	Asian VAP	% Asian VAP	AM IND NATIVE VAP	% AM IND NATIVE VAP	HAW/PAC VAP	% HAW/PAC VAP	Other VAP	% Other VAP	Two or More Races VAP	% Two or more VAP
1	9,636	1,808	18.76%	2,382	24.72%	4,973	51.61%	120	1.25%	35	0.36%	4	0.04%	50	0.52%	273	2.83%
2	10,377	2,731	26.32%	4,962	47.82%	2,004	19.31%	287	2.77%	31	0.30%	6	0.06%	50	0.48%	306	2.95%
3	9,439	3,448	36.53%	3,229	34.21%	2,428	25.72%	63	0.67%	44	0.47%	10	0.11%	26	0.28%	191	2.02%
4	9,531	2,963	31.09%	5,031	52.79%	1,103	11.57%	82	0.86%	23	0.24%	12	0.13%	29	0.30%	288	3.02%
TOTALS:	38,983	10,950	28.09%	15,604	40.03%	10,508	26.96%	552	1.42%	133	0.34%	32	0.08%	155	0.40%	1,058	2.71%

* VAP - Voting Age Population

Some percentages may be subject to rounding errors.

Note: This report has been updated to reflect the updated city limit boundary and area along Bayshore Drive (one person)



Plan Name: Texas City: Commissioner Districts - Plan A



Demographics Report - Detailed 2020 Census Total Population

Plan Last Edited on: 9/28/2022 3:04:28 PM

District	Persons	Ideal Size	Deviation	Hispanic	Hispanic % of Total Population	ANGLO	Non-Hispanic Anglo % of Total Population	Black	Black % of Total Population	Asian	Asian % of Total Population	AM Indian Native	IND / NAT % TOT Pop.	Haw Pac. Isl.	HAW/ PAC % of Total Pop.	Other	Other % of Total Pop.	Two or More Races	Two or More Races % Tot Pop
1	13,002	12,949	0.41%	2,773	21.33%	2,887	22.20%	6,676	51.35%	148	1.14%	35	0.27%	4	0.03%	74	0.57%	416	3.20%
2	13,388	12,949	3.39%	3,955	29.54%	5,913	44.17%	2,617	19.55%	345	2.58%	37	0.28%	8	0.06%	68	0.51%	445	3.32%
3	12,831	12,949	-0.91%	5,069	39.51%	3,981	31.03%	3,257	25.38%	84	0.65%	55	0.43%	10	0.08%	37	0.29%	338	2.63%
4	12,573	12,949	-2.90%	4,297	34.18%	6,031	47.97%	1,580	12.57%	102	0.81%	31	0.25%	12	0.10%	45	0.36%	475	3.78%
TOTAL:	51,794			16,094	31.07%	18,812	36.32%	14,130	27.28%	679	1.31%	158	0.31%	34	0.07%	224	0.43%	1,674	3.23%

Ideal Size: 51,794 / 4 = 12,948.5

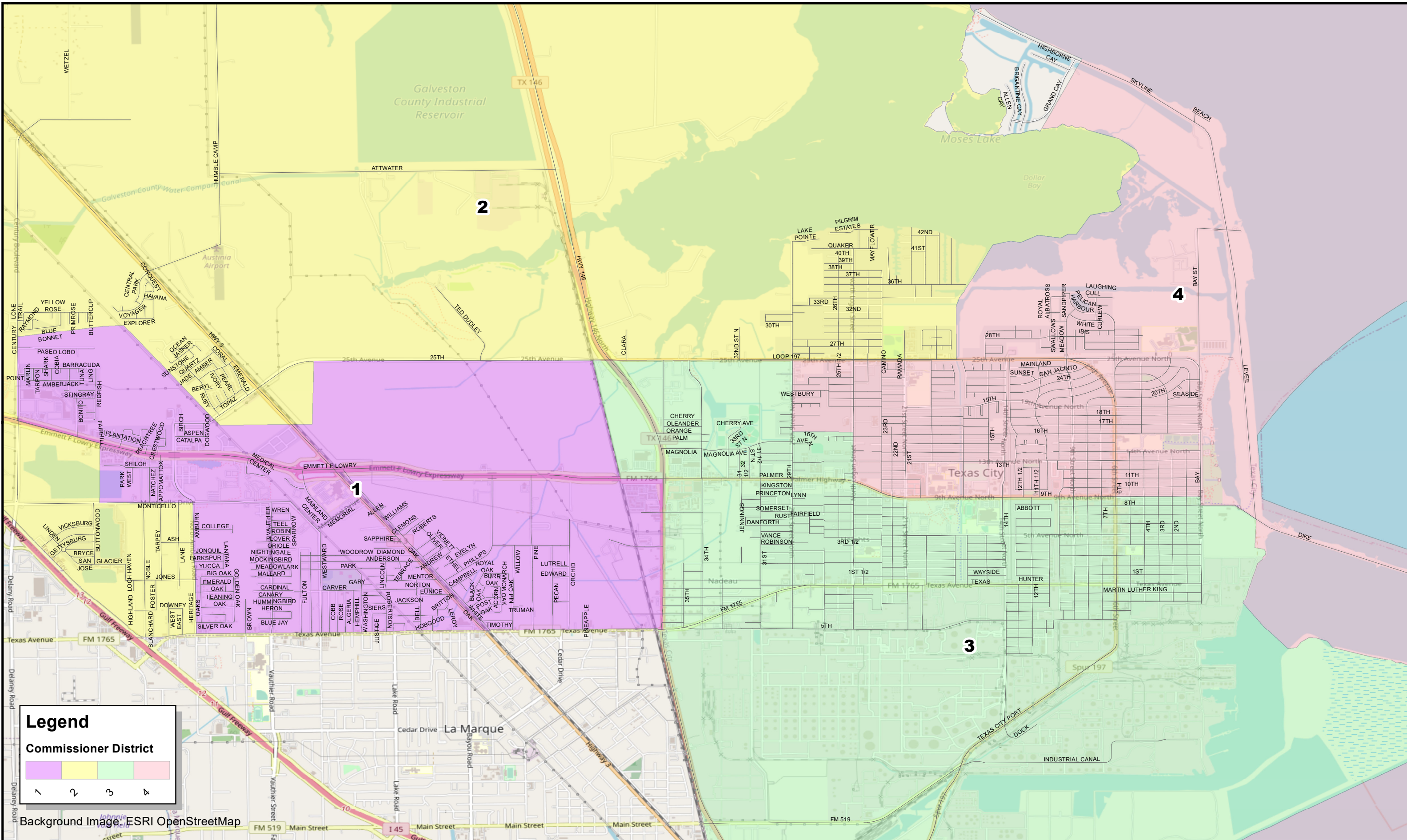
Total Population: 51,794

Overall Deviation: 6.29%

Some percentages may be subject to rounding errors.

Note: This report has been updated to reflect the updated city limit boundary and area along Bayshore Drive (one person)





Legend

Commissioner District

1	2	3	4
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Background Image: ESRI OpenStreetMap

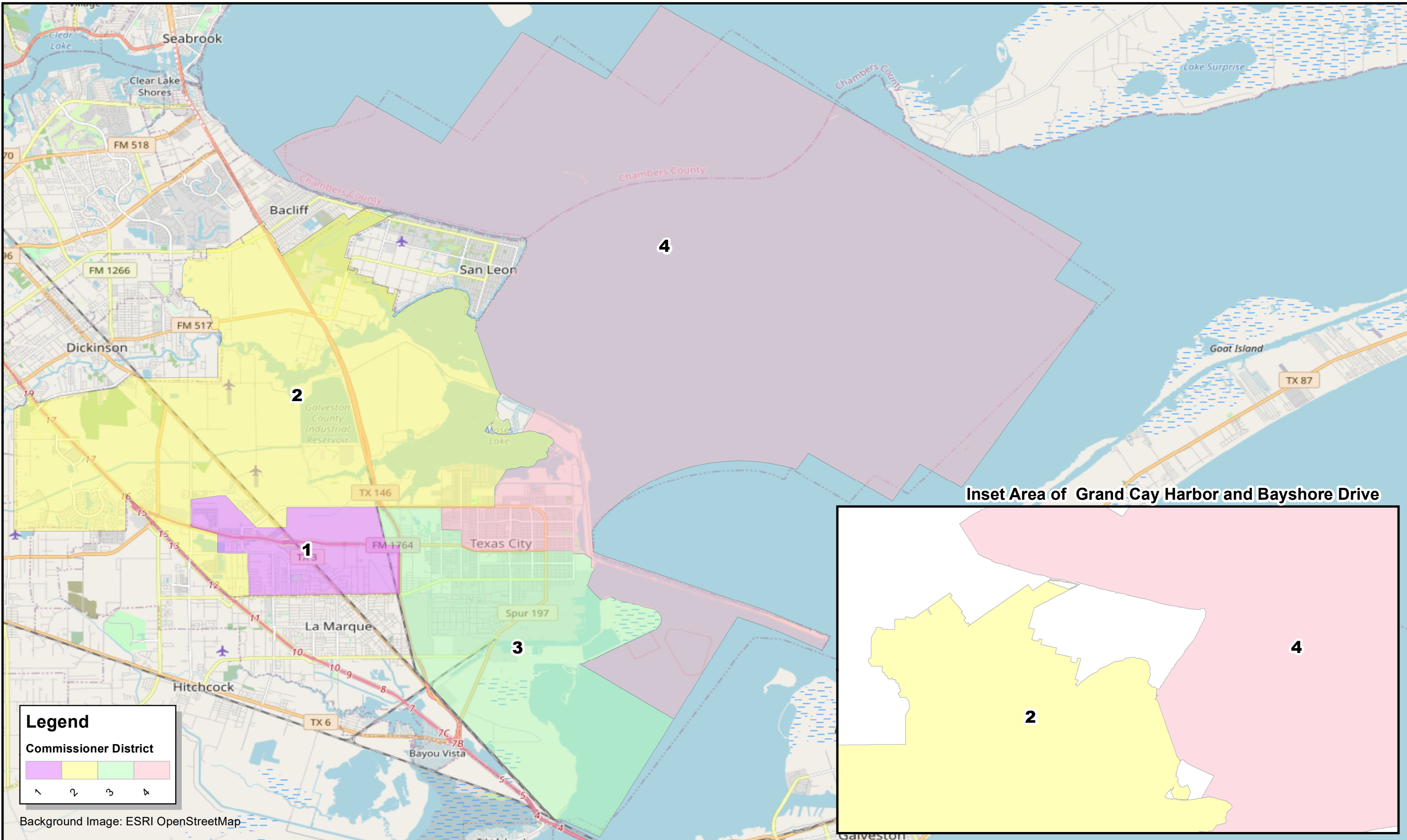
0 0.45 0.9 1.8 Miles

Created: 9/28/2022
 Updated to include new city limit boundary and block adjustment near Bayshore Drive

City of Texas City
Commissioner Districts - Plan A
Inset: Central Texas City

© 2022 Bickerstaff Heath Delgado Acosta LLP
 Data Source: Roads, Water and other features obtained from the 2020 Tiger/line files, U.S. Census Bureau



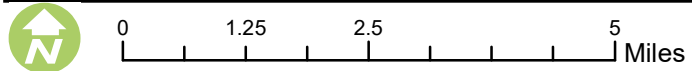


Legend

Commissioner District

1	2	3	4

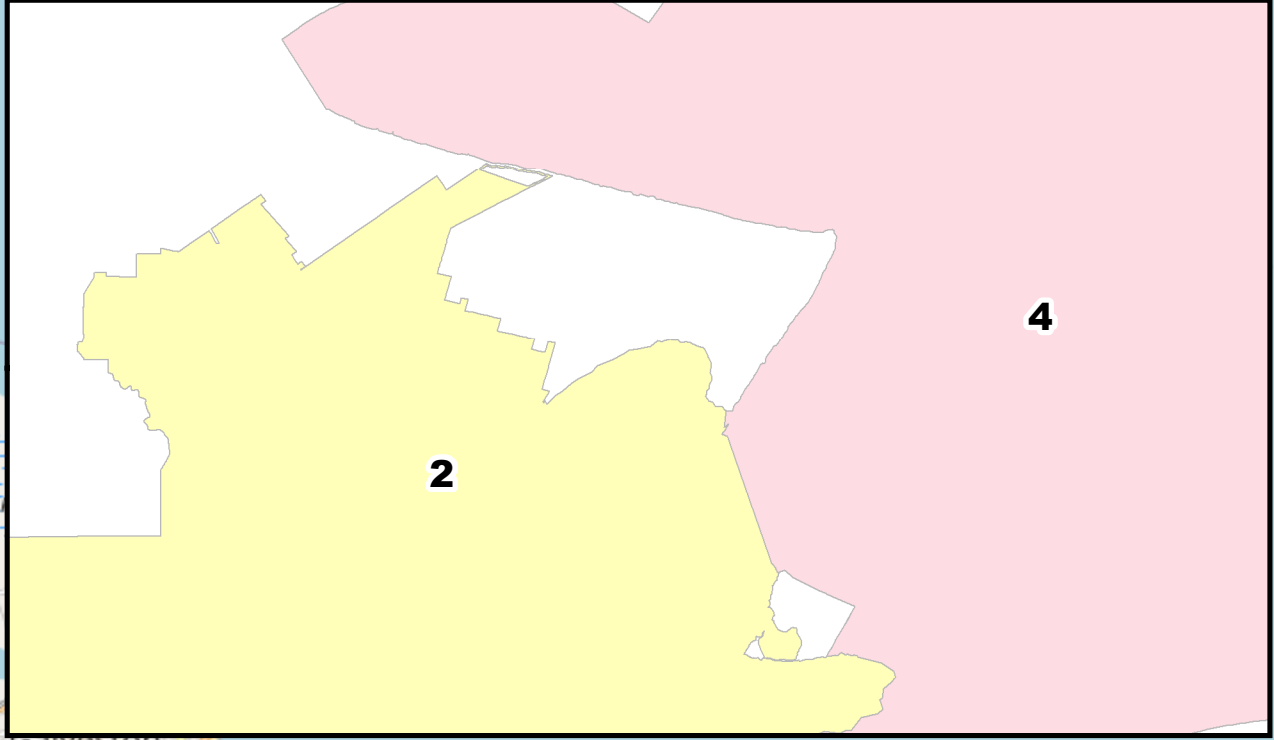
Background Image: ESRI OpenStreetMap



Created: 9/28/2022
 Updated to include new city limit boundary and block adjustment near Bayshore Drive

City of Texas City Commissioner Districts - Plan A

Inset Area of Grand Cay Harbor and Bayshore Drive



© 2022 Bickerstaff Heath Delgado Acosta LLP
 Data Source: Roads, Water and other features obtained from the 2020 Tiger/line files, U.S. Census Bureau



Demographics Report - Summary 2020 Census Voting Age Population

Plan Last Edited on: 9/28/2022 3:04:28 PM

District	Total VAP*		Hispanic % of Total VAP	Non-Hispanic Anglo % of Total VAP	Non-Hispanic Black % of Total VAP	Non-Hispanic Asian % of Total VAP	Non-Hispanic Other % of Total VAP
1	9,636		18.76%	24.72%	51.61%	1.25%	3.76%
2	10,377		26.32%	47.82%	19.31%	2.77%	3.79%
3	9,439		36.53%	34.21%	25.72%	0.67%	2.87%
4	9,531		31.09%	52.79%	11.57%	0.86%	3.69%
	38,983		28.09%	40.03%	26.96%	1.42%	3.53%

* VAP - Voting Age Population

Some percentages may be subject to rounding errors.

Note: This report has been updated to reflect the updated city limit boundary and area along Bayshore Drive (one person)

Demographics Report - Summary 2020 Census Total Population

Plan Last Edited on: 9/28/2022 3:04:28 PM

District	Persons	Ideal Size	Deviation	Hispanic % of Total Population	Non-Hispanic White % of Total Population	Non-Hispanic Black % of Total Population	Non-Hispanic Asian % of Total Population	Non-Hispanic Other % of Total Population
1	13,002	12,949	0.41%	21.33%	22.20%	51.35%	1.14%	4.07%
2	13,388	12,949	3.39%	29.54%	44.17%	19.55%	2.58%	4.17%
3	12,831	12,949	-0.91%	39.51%	31.03%	25.38%	0.65%	3.43%
4	12,573	12,949	-2.90%	34.18%	47.97%	12.57%	0.81%	4.48%
TOTAL:	51,794			31.07%	36.32%	27.28%	1.31%	4.04%

Ideal Size: 51,794 / 4 = 12,948.5

Total Population: 51,794

Overall Deviation: 6.29%

Some percentages may be subject to rounding errors.

Note: This report has been updated to reflect the updated city limit boundary and area along Bayshore Drive (one person)

CITY COMMISSION REGULAR MTG

(5) (b)

Meeting Date: 10/05/2022

Submitted By: Rhomari Leigh, City Secretary

Department: City Secretary

Information

ACTION REQUEST

Aquatic Program (Recreation and Tourism)

BACKGROUND (Brief Summary)

City Staff Report

RECOMMENDATION

Fiscal Impact

Attachments

Staff Report



**CITY COMMISSION MEETING
OCTOBER 5, 2022**

DEPARTMENT OF RECREATION & TOURISM

2022 AQUATICS PROGRAM

NESSLER FAMILY AQUATIC CENTER 2022 OPERATING SEASON

82 TOTAL OPERATING DAYS

OPERATING DAYS

MAY 7TH – MAY 29TH (WEEKENDS)

MAY 30TH – AUGUST 14 (DAILY)

AUGUST 20TH – SEPTEMBER 5TH (WEEKENDS)

CLOSURES

- **MONDAYS FOR DEEP CLEANING AND IN-SERVICE TRAINING**
- **1 HALF DAY CLOSURE DUE TO WEATHER**

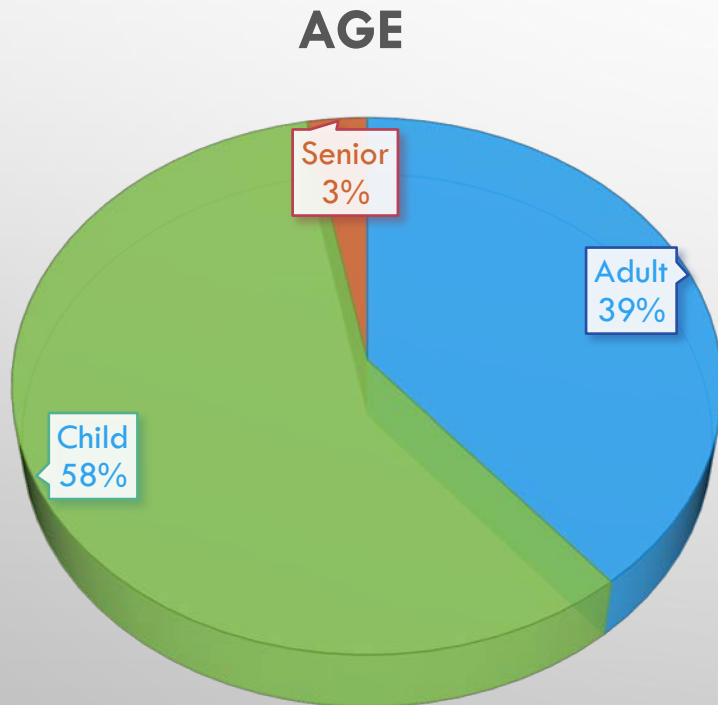


NESSLER FAMILY AQUATIC CENTER 2022 DAILY ADMISSIONS/ATTENDANCE STATISTICS

**Total Admissions:
27,440**

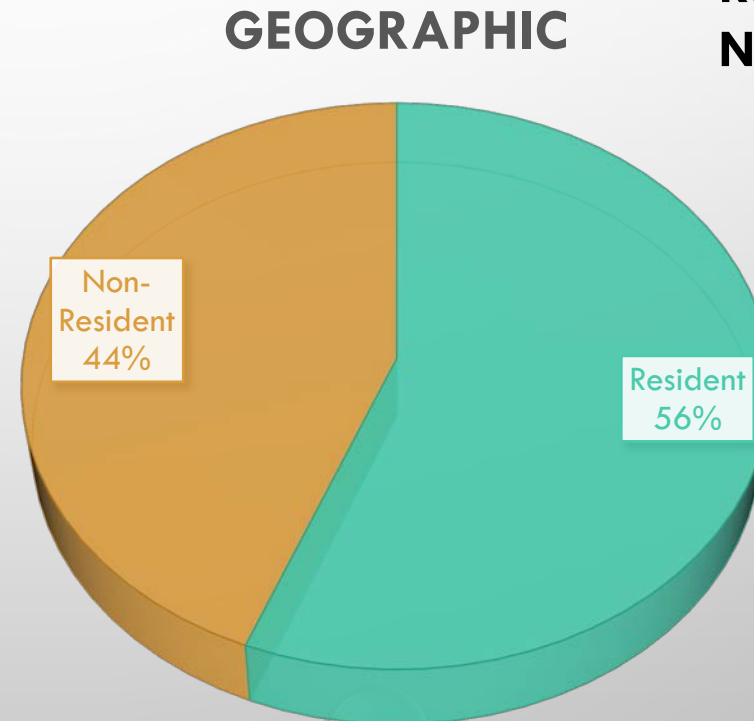
AGE STATISTICS

ADULT: 39%
CHILD: 58%
SENIOR: 3%



Geographic Statistics

Resident: 56%
Non-Resident: 44%



A photograph of a water park featuring a large, multi-colored (red, blue, yellow) spiral water slide structure. In the foreground, there is a swimming pool with several white lounge chairs. People are seen swimming and walking around the pool area. The sky is blue with scattered white clouds.

2022 PRIVATE POOL PARTY RESERVATIONS

TOTAL OF 39 RESERVATIONS

- 100% RESERVATION RATE
- 1 CANCELLED DUE TO WEATHER

RESERVATION REVENUE

RESIDENT: \$9,900

NON-RESIDENT: \$2,400

TOTAL= \$12,300

Nessler Family Aquatic Center

2022 Total Revenue

Daily Admission Revenue: \$ 110,290

Daily Concession Revenue: \$ 36,179

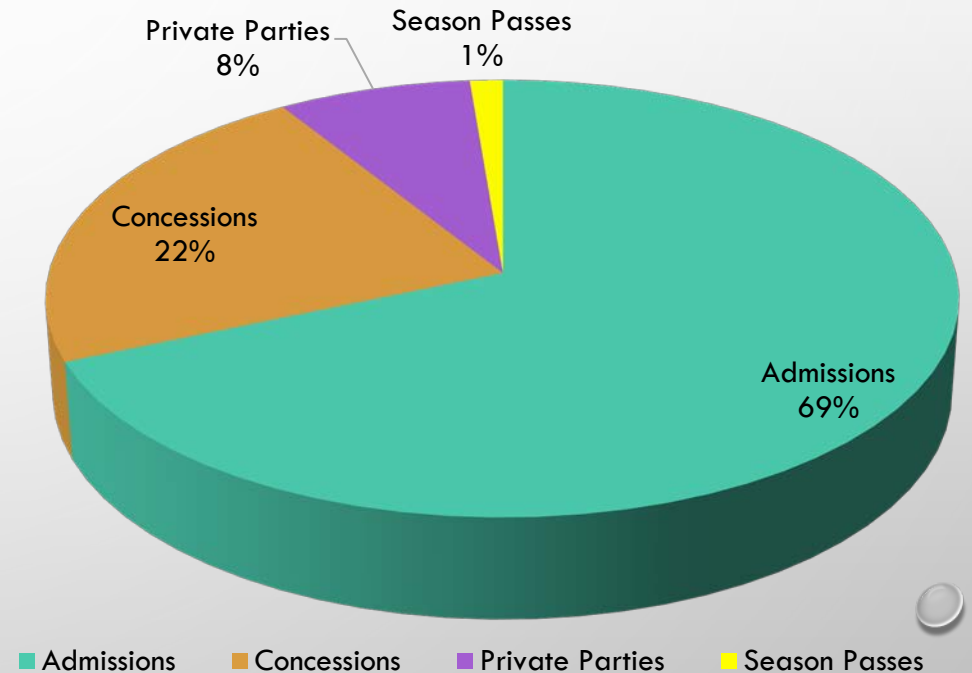
Season Pass Revenue: \$ 2,100

Private Reservation Revenue: \$ 12,300

Total Revenue: \$ 160,869

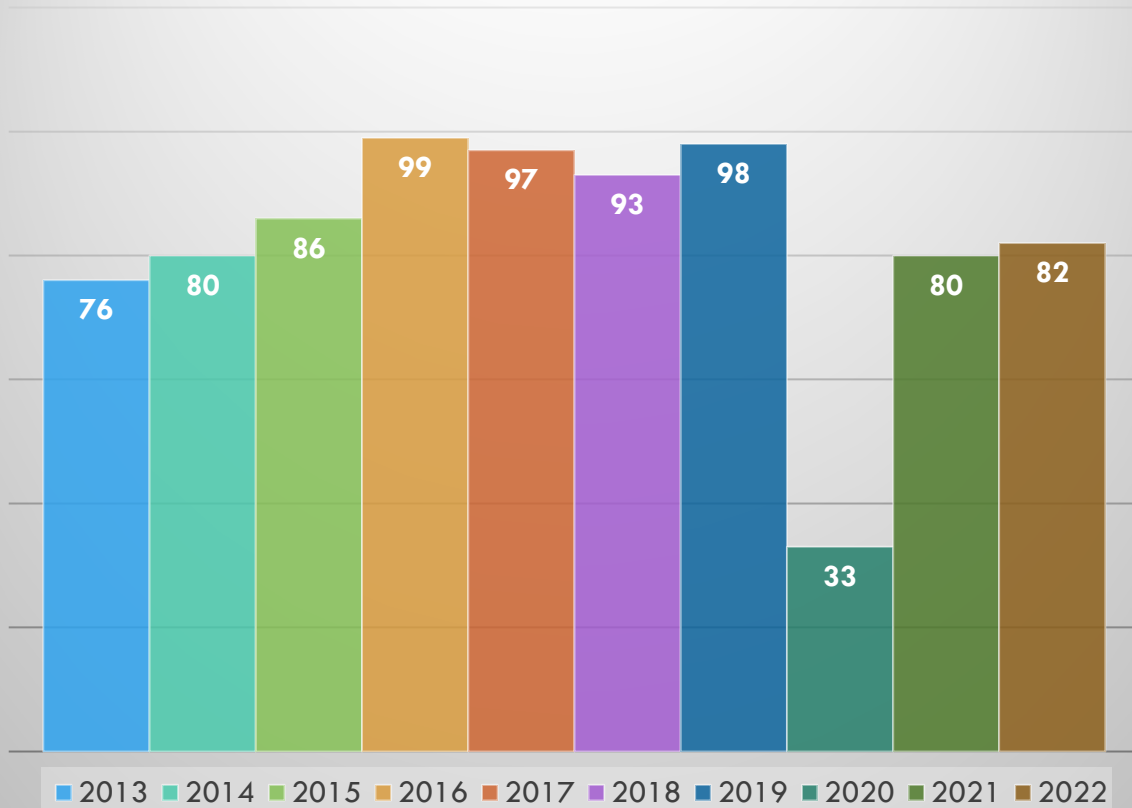


Total Revenue

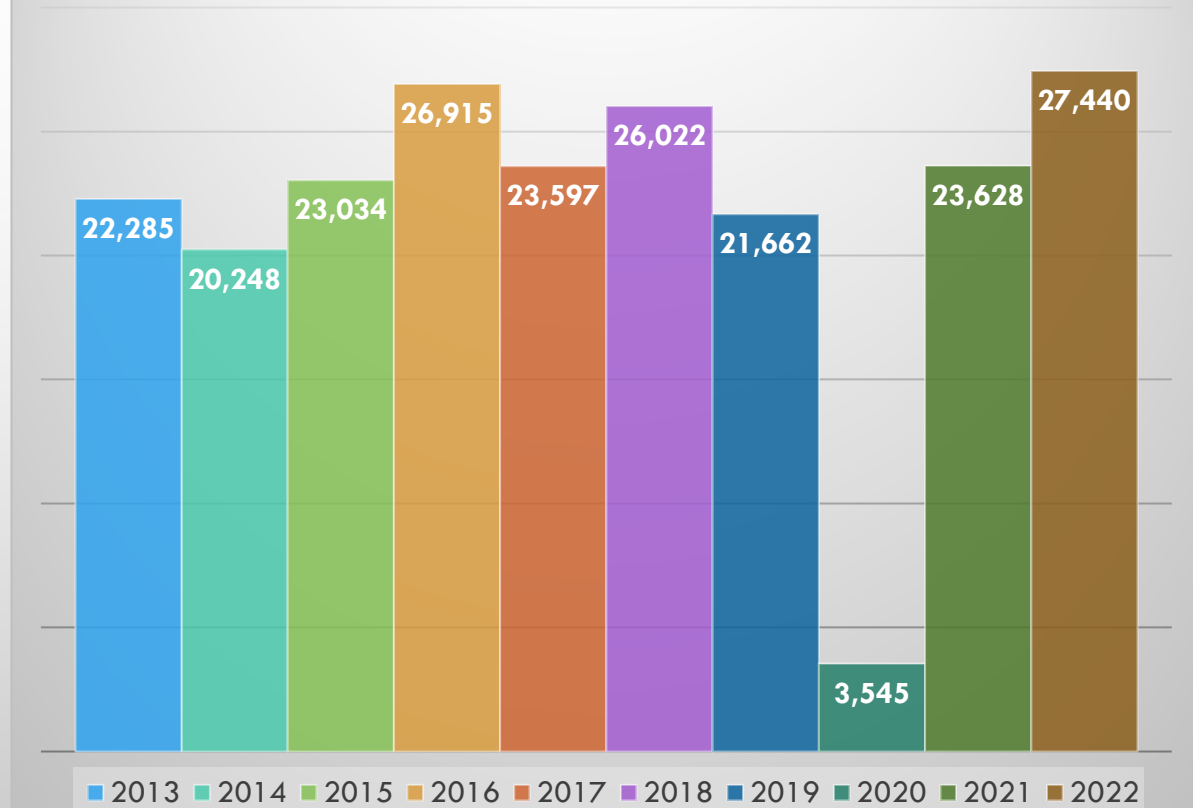


Nessler Park Family Aquatic Center 10 Year Comparison

Operating Days

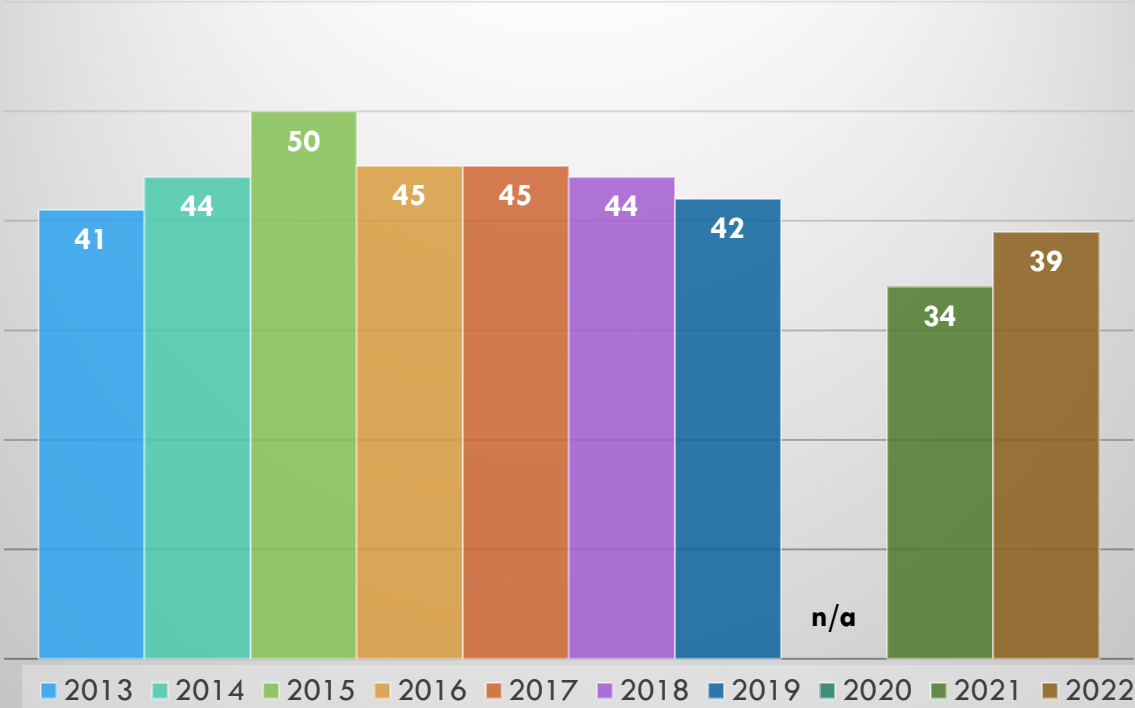


Total Attendance

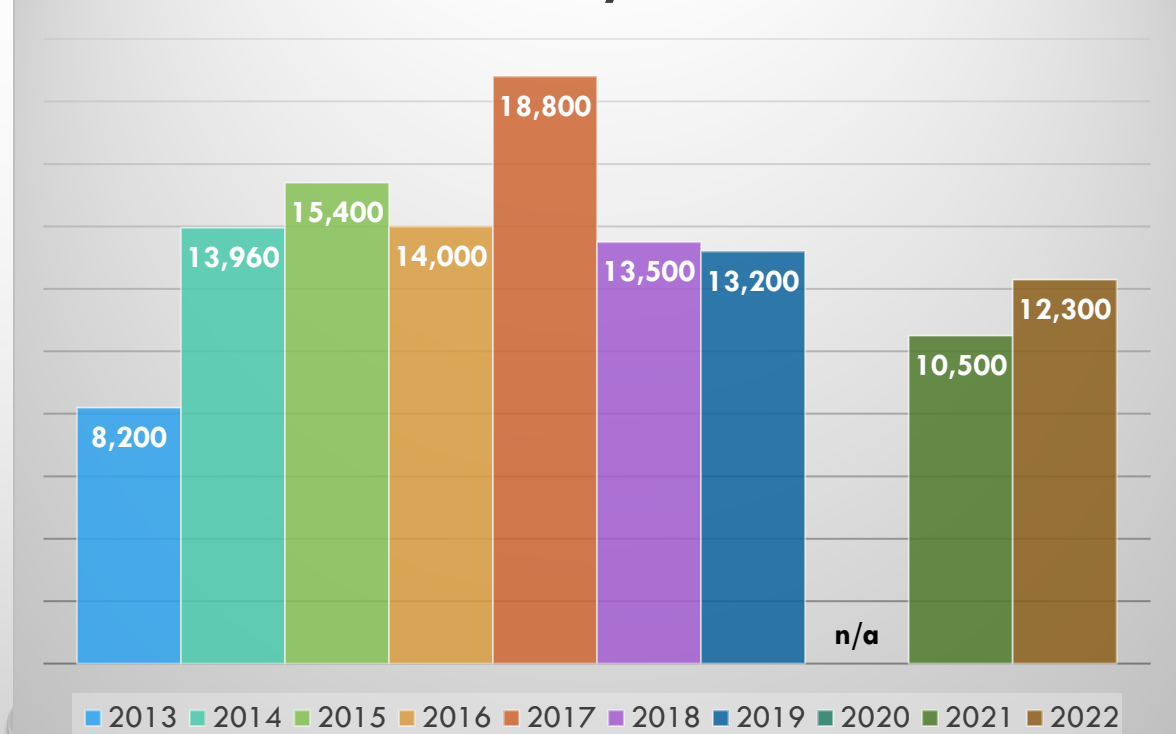


Nessler Park Family Aquatic Center 10 Year Comparison

Private Parties

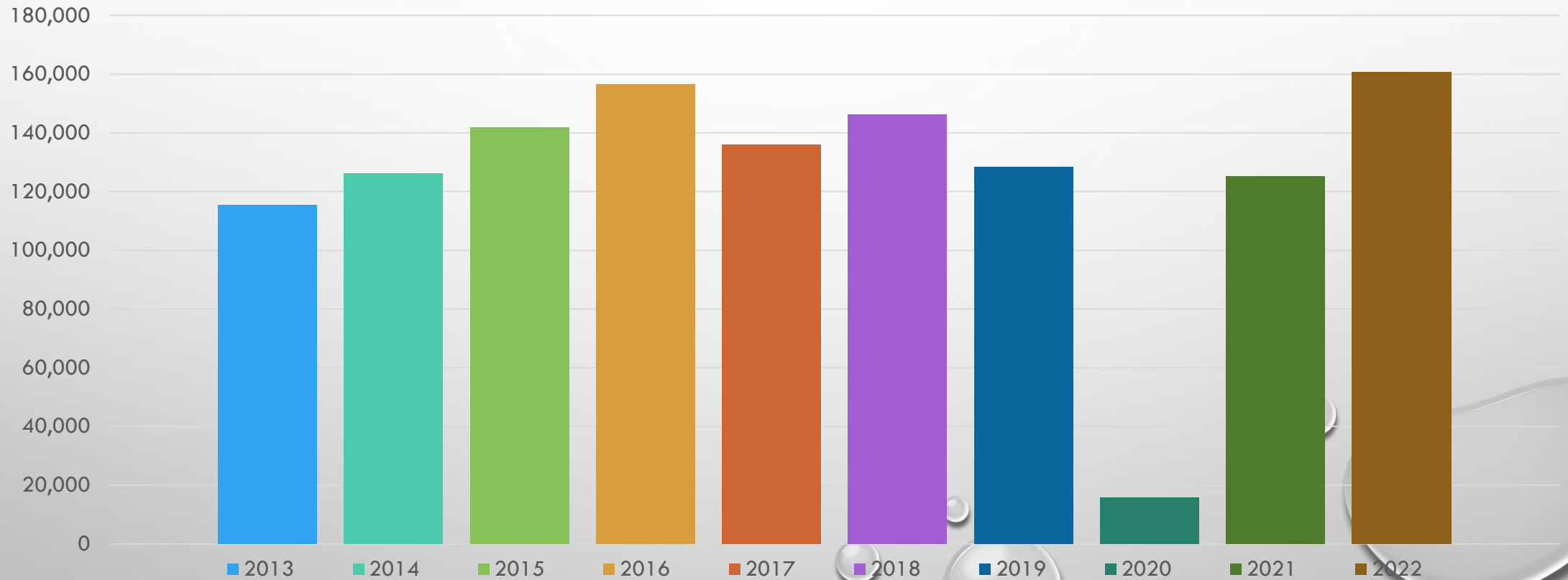


Private Party Revenues



NESSLER PARK FAMILY AQUATIC CENTER 10 YEAR COMPARISON

Total Revenues



SWIM LESSONS

Spring

30 Participants

2 Sessions

Pre-School 4:30-5p

Level 1 6:30-7:15p

Level 2 6:30-7:15p

Adult 7:15-8p

Summer

106 Participants

3 Sessions

Water Babies 4:30-5p

Pre-School 4:30-5p

Level 1 12:30-1:15p

& 6:30-7:15p

Level 2 12:30-1:15p

& 6:30-7:15p

Fall

3 Sessions

Pre-School 4:30-5p

Level 1 6:30-7:15p

Level 2 6:30-7:15p

Adult 7:15-8p

SUMMER MAKOS SWIM TEAM

45 SWIMMERS



Texas City Aquatics Program

Year round swim team
USA Swimming program
25 swimmers



Texas City Aquatic Program

CITY COMMISSION REGULAR MTG

(5) (c)

Meeting Date: 10/05/2022

Submitted By: Rhomari Leigh, City Secretary

Department: City Secretary

Information

ACTION REQUEST

Fire Services (Fire Department)

BACKGROUND (Brief Summary)

City Staff Report

RECOMMENDATION

Fiscal Impact

Attachments

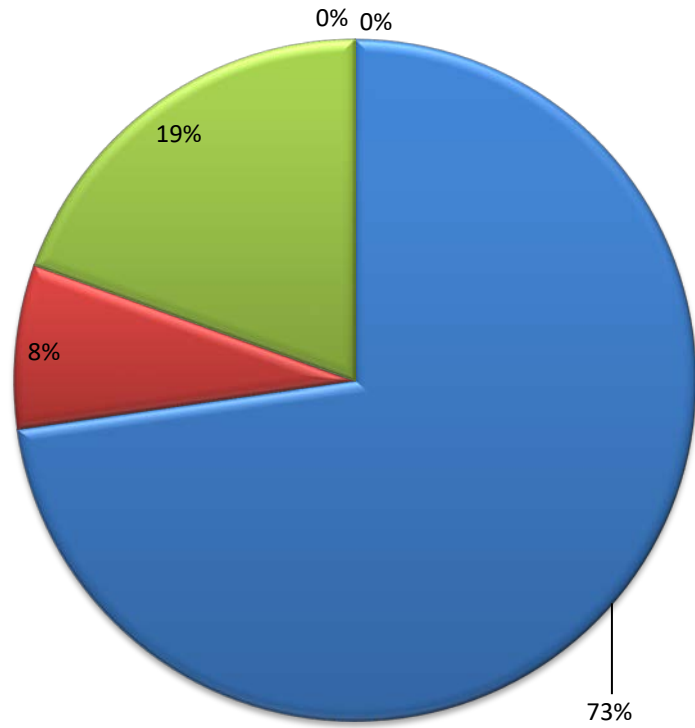
Staff Report



State Of The Texas City Fire Department 2022

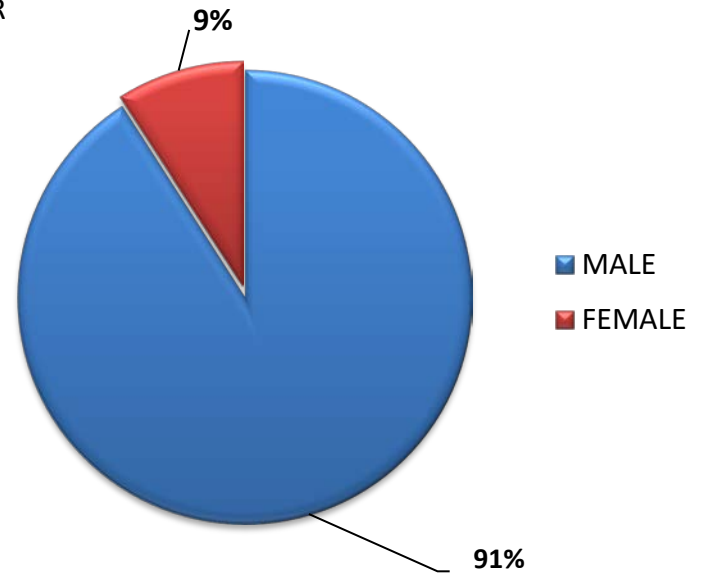
75 of 80 Authorized Positions Filled 21/22 Budget \$11.2m

Ethnicity



- WHITE
- BLACK
- HISPANIC
- ASIAN
- OTHER

Gender



- MALE
- FEMALE

Responded to 8,185 Alarms in 2021

5,483 EMS – 2,702 Fire/Other

Tested, Inspected & Painted approximately 1,700 Fire Hydrants

Outsource – \$42,500.00

Tested and Inspected approximately 3.8 miles of Fire Hose

Outsource – \$4,500.00

Tested and Inspected 50 SCBA Air packs – annual & monthly inspections rq'd

Outsource – \$5,000.00

Tested and Inspected +74 Sets of Bunker Gear – annual & monthly inspections rq'd

Outsource - \$30,000.00

Approximately 1,600 hours spent on Incident Report Writing

Approximately 1,000 hours on truck and equipment checks

Recorded over 3,800 Continuing Education Hours since Oct. 1, 2021

- Station maintenance
- Apparatus maintenance
- Equipment maintenance

And

- We mow the yard &
- We wash the Trucks

Texas City All Fire/EMS Mutual Aid

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
FIRE	22	59	63	140
EMS	262	183	182	216
Total	284	242	245	356

\$73,448.20

* July 15, 2021 to July 14, 2022

EMS Collections

- **Three Sources of Revenue:**
- **Billing:** Fire Recovery USA
- **Collections:** Linebarger, Goggan, Blair & Sampson
- **Supplemental: Texas Ambulance Supplemental Pay Program** – Contracted with Public Consultants Group

EMS Billing

Billing:

5-year average: \$1,483,262.27 (+ 2.11% from last year) (+ 4.8% since 2020)

FY15/16: \$1,268,000.00

FY16/17: \$1,438,000.00

FY17/18: \$1,412,171.00

FY18/19: \$1,481,250.00 32.64%

FY19/20: \$1,463,728.00 33.5%

FY20/21: \$1,464,329.35 32.71%

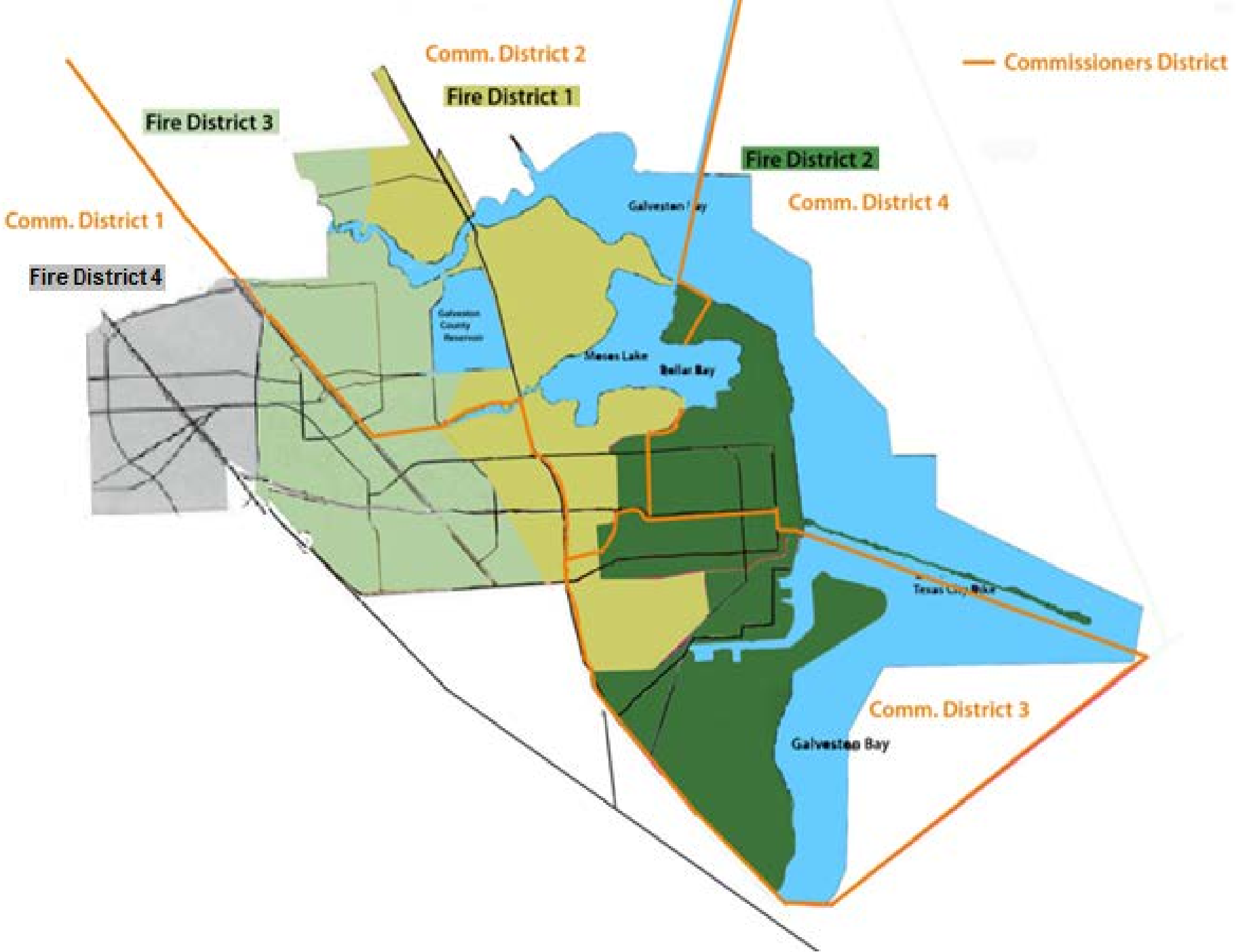
FY21/22: \$1,594,932.53 **36.10%**

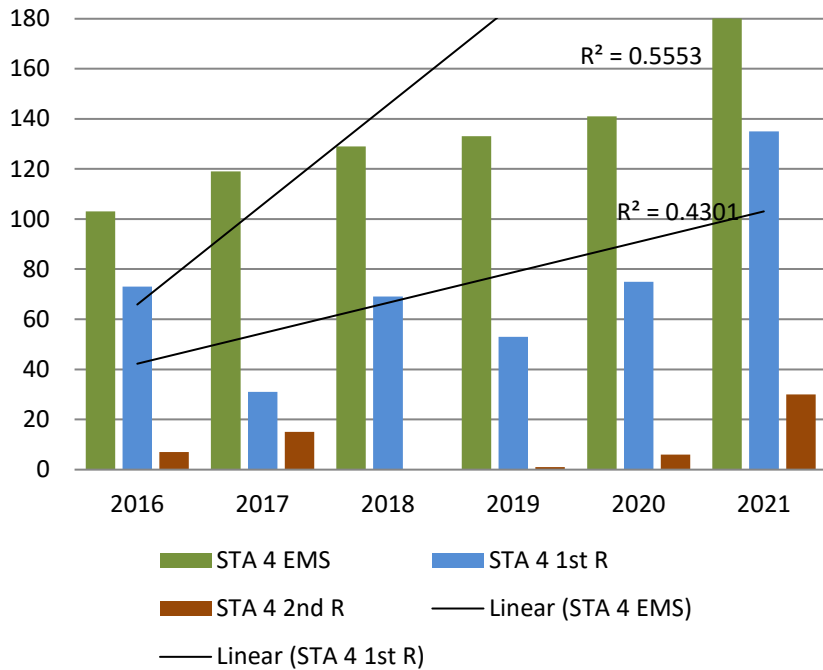
Goal: 32%

Current: 36.10% through August 2022 (+ 3.39% from last year)

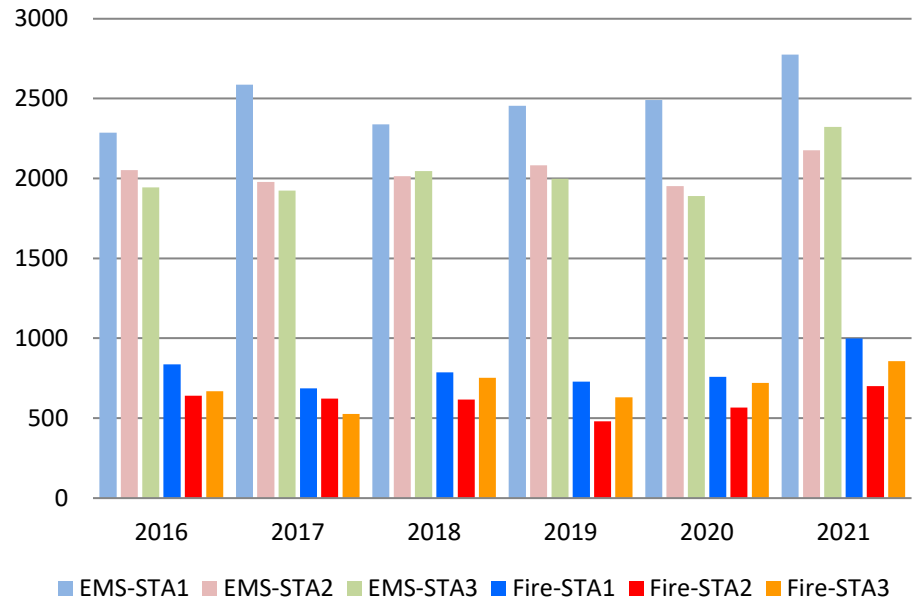
Ambulance Supplemental Pay Program

- \$729,462.41 – Amount due before
Proportionate Reduction
- \$364,731.20 – 50% Reduction (Conservative)
- \$145,892.48 – 80% Reduction (FC Prediction)





Year	2016	2017	2018	2019	2020	2021
STA 4 EMS	103	119	129	133	141	368
STA 4 1st R	73	31	69	53	75	135
STA 4 2nd R	7	15	0	1	6	30
Total	183	165	198	187	222	533



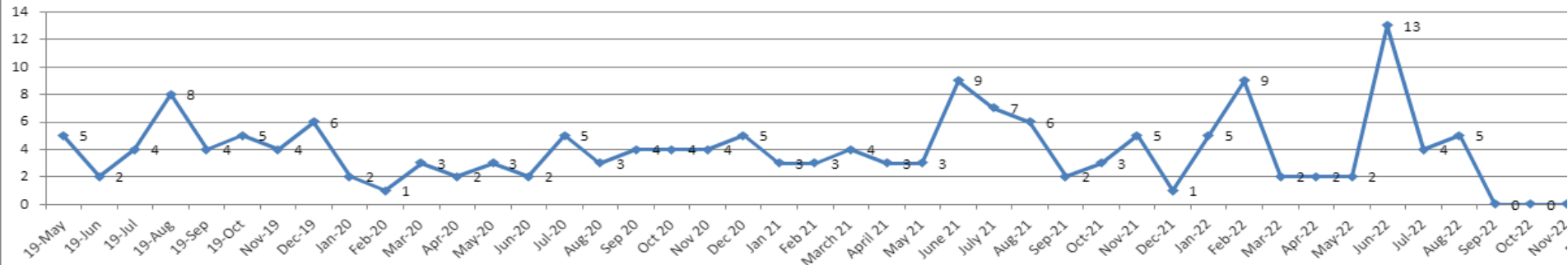
Year	2016	2017	2018	2019	2020	2021
Total	8425	8320	8551	8370	8375	9826
Fire-ST A1	837	685	786	728	758	998
EMS-ST A1	2286	2586	2338	2455	2491	2775
Total	3123	3271	3124	3183	3249	3773
Fire-ST A2	640	622	615	479	565	700
EMS-ST A2	2052	1978	2014	2081	1951	2175
Total	2692	2600	2629	2560	2516	2875
Fire-ST A3	667	526	753	630	720	856
EMS-ST A3	1943	1923	2045	1997	1890	2322
Total	2610	2449	2798	2627	2610	3178

Station 4: West of FM 2004 & Hwy. 3

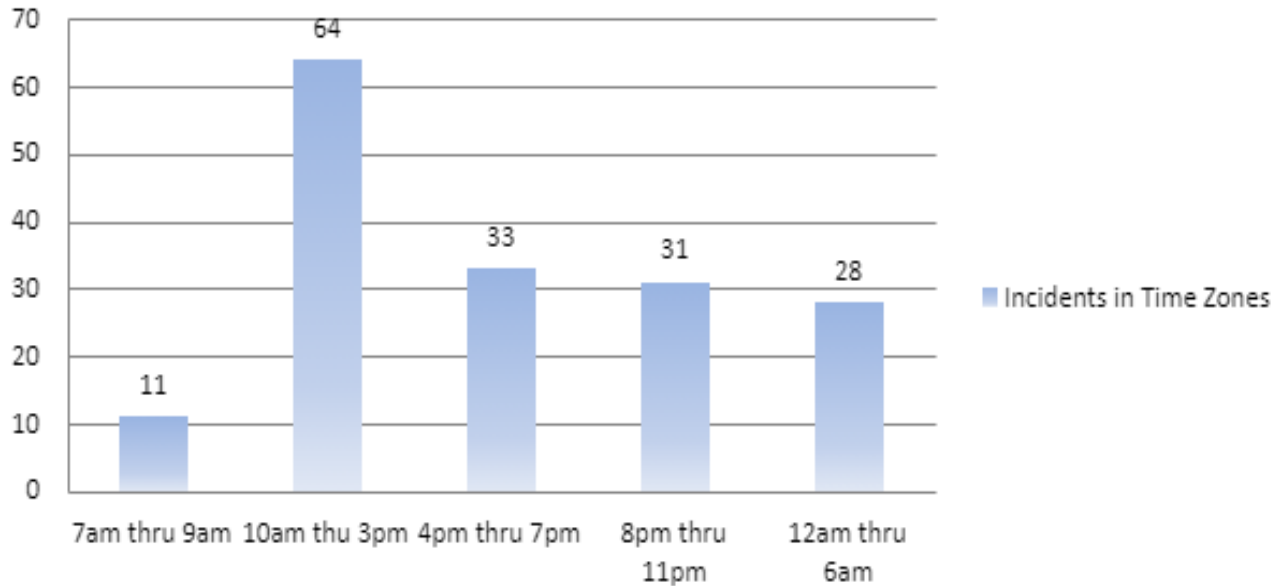
Run Count includes multi-unit response

I-45 Traffic Accidents

Vehicle Incidents per Month

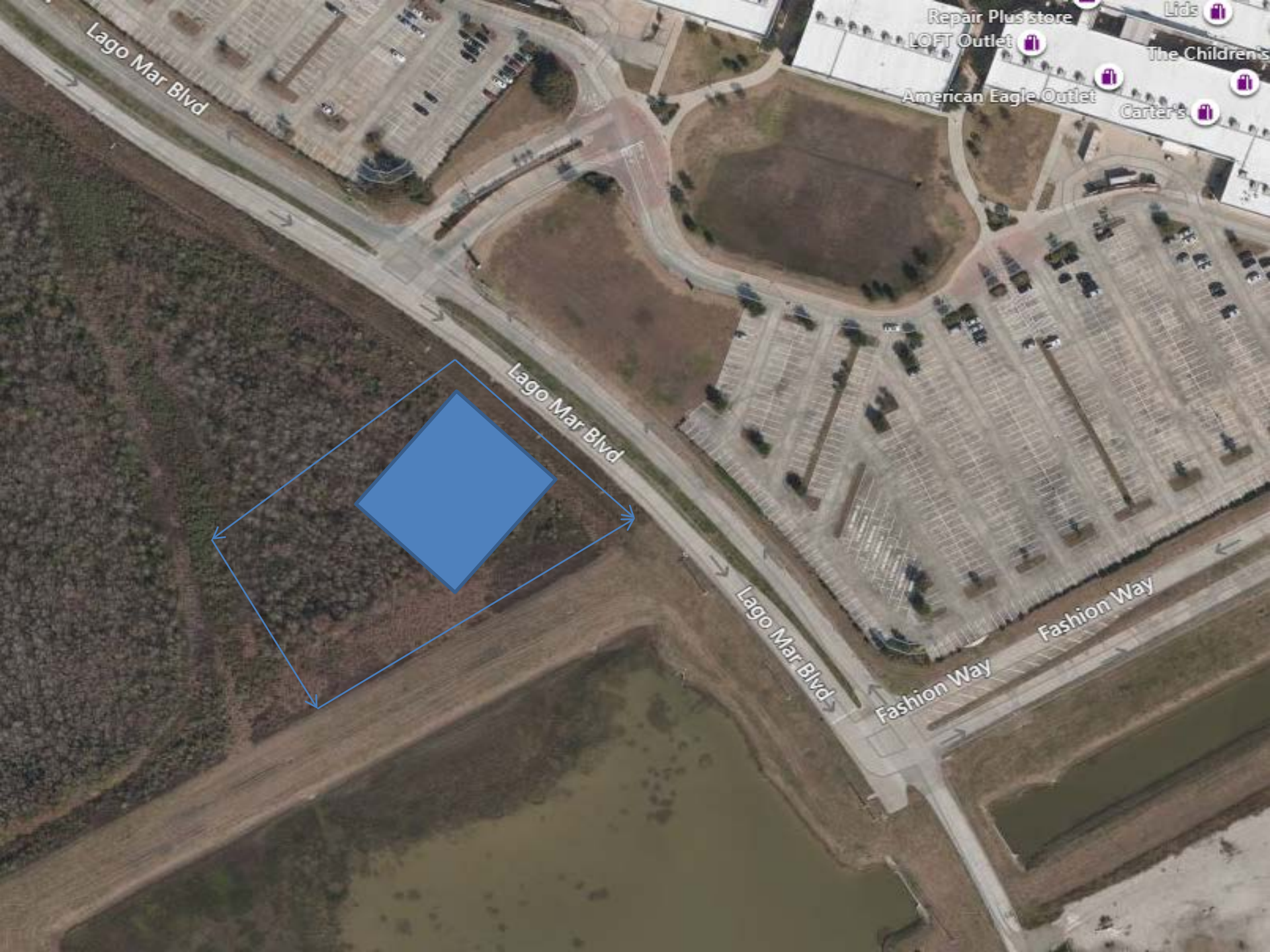


Incidents in Time Zones



Station 4

- Architect is on board
- Engineering is on board
- Construction Manager is on board
- Project is Approved by City Commission
- Area has been cleared
- Awaiting Permits to begin Construction



Lago Mar Blvd

Repair Plus store

LOFT Outlet

American Eagle Outlet

Carter's

Lids

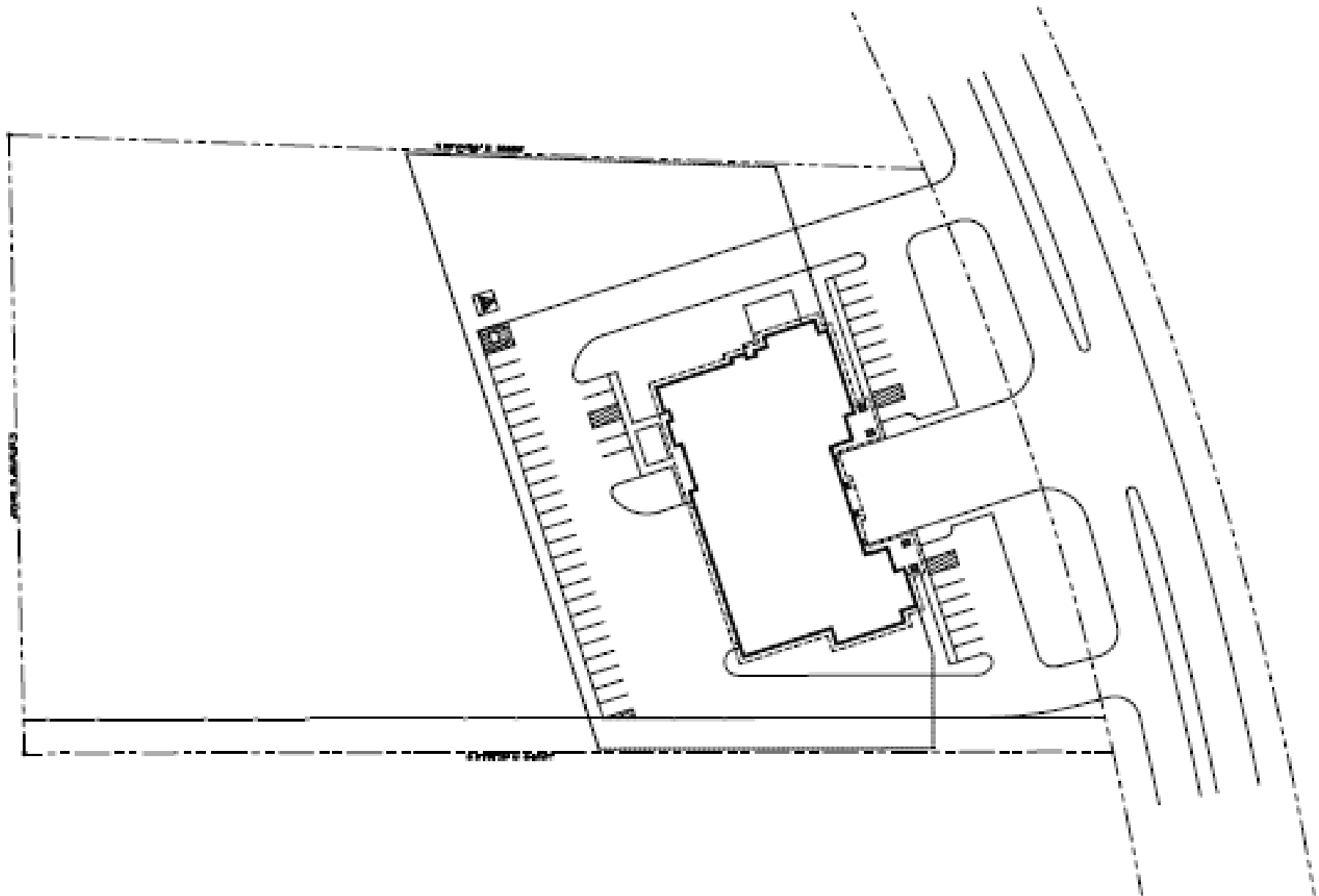
The Children's

Lago Mar Blvd

Lago Mar Blvd

Fashion Way

Fashion Way



TEXAS CITY, TEXAS

1 STATION 4 & PD SUB-STATION SITE PLAN

SCALE: 1" = 80'

17,175 SF

10.1.21

JOINER

ARCHITECTS





HYUNDAI

DEERE

200D















TEXAS CITY
POLICE DEPARTMENT

TEXAS CITY
FIRE DEPARTMENT

4

Brace Yourself

Let's talk about Fire Station 5!

Questions?

CITY COMMISSION REGULAR MTG

(7) (a)

Meeting Date: 10/05/2022

Submitted By: Rhomari Leigh, City Secretary

Department: City Secretary

Information

ACTION REQUEST

Approve City Commission Minutes for September 21, 2022 meeting. (City Secretary)

BACKGROUND (Brief Summary)

RECOMMENDATION

Fiscal Impact

Attachments

Minutes

REGULAR CALLED CITY COMMISSION MEETING

MINUTES

WEDNESDAY, SEPTEMBER 21, 2022 – 5:00 P.M.
KENNETH T. NUNN COUNCIL ROOM – CITY HALL

A Regular Called Meeting of the City Commission was held on Wednesday, SEPTEMBER 21, 2022, at 5:00 P.M. in the Kenneth T. Nunn Council Room in City Hall, Texas City, Texas. A quorum having been met, the meeting was called to order at 5:00 p.m. by Mayor Dedrick D. Johnson.

1. ROLL CALL

Present: Dedrick D. Johnson, Mayor
Thelma Bowie, Commissioner At-Large, Mayor Pro Tem
Abel Garza, Jr. , Commissioner At-Large
DeAndre' Knoxson, Commissioner District 1
Felix Herrera, Commissioner District 2
Jami Clark, Commissioner District 4

Absent: Dorthea Jones Pointer, Commissioner District 3

2. INVOCATION

3. PLEDGE OF ALLEGIANCE

4. PROCLAMATIONS AND PRESENTATIONS

- a. Recognize two youth athletes for the Texas Amateur Athletic Federation (TAAF) Local Athlete of the year award.

Congratulations to Georgiann Lufsey and Kollyn Harris.

- b. Service Awards

Jeffrey Winstead	Police	09/10/2012	10 years
Trent Morgan	Parks & Recreation	09/27/2007	15 years
Kenetron Dotson	Police	09/24/2007	15 Years

5. PUBLIC HEARING

- a. Public hearing in support of or opposition to the City of Texas City's proposed 2022/2023 Fiscal Year Budget.

Laura Boyd, Finance Director, gave a short presentation on the City's 2022/2023 FY Budget.

- b. Gust George requests to rezone 8510 FM 517 E from “A-1” (Single Family Residential) to “E” (General Business) for continued commercial use as The Last Pit Stop Restaurant and Bar.

Kim Golden, City Engineer, gave a report on the rezoning request.

6. PRELIMINARY ZONING APPROVAL

- a. Consider and take action on the request to rezone 8510 FM 517 E from “A-1”(Single Family Residential) to “E” (General Business) for continued commercial use as The Last Pit Stop Restaurant and Bar.

Motion by Commissioner At-Large, Mayor Pro Tem Thelma Bowie, Seconded by Commissioner District 2 Felix Herrera

Vote: 6 - 0 CARRIED

7. PUBLIC COMMENTS

8. CONSENT AGENDA

- a. Approve City Commission Minutes for September 7, 2022 meeting. (City Secretary)

Vote: 6 - 0 CARRIED

- b. Consider and take action on Resolution No. 2022-086, approving the purchase of professional construction materials testing for the Fire Station No. 4/ Police Substation project, as outlined in Braun Intertec Corporation's proposal QTB165362 - Rev.1. (Public Works)

Vote: 6 - 0 CARRIED

- c. Consider and take action on Resolution No. 2022-087. approving the City of Texas City Investment Policy. (Finance)

Vote: 6 - 0 CARRIED

- d. Consider and take action on Resolution No. 2022-088, approve the pre-purchase of three (3) Wilo submersible wastewater pumps and one (1) associate electrical control panel for the Lift Station 22, Rehabilitation Project. (Public Works)

Vote: 6 - 0 CARRIED

- e. Consider and take action on Resolution No. 2022-089, approving the appointments/ re-appointments for various Boards, Commissions, and Committees. (City Secretary)

Vote: 6 - 0 CARRIED

- f. Consider and take action on Resolution No. 2022-090, approving the purchase of five (5) Chevrolet Tahoe Police Package vehicles for a total cost of \$281,070.95. (Police Department)

Vote: 6 - 0 CARRIED

- g. Consider and take action on Resolution No. 2022-091, approving and awarding Bid No. 2022-025 Mowing Maintenance of Texas City Economic Development Corporation properties. (Purchasing)

Vote: 6 - 0 CARRIED

- h. Consider and take action on Resolution No. 2022-092, approving and awarding Commission Grant funds in the amount of \$3,000 to assist the Texas City / La Marque Vikings Youth Football & Drill (currently Mainland Express) in their 2022 little league season. (Commissioner DeAndre' Knoxson)

Item pulled by Mayor Dedrick D. Johnson for further discussion.

Motion by Commissioner At-Large Abel Garza, Jr., Seconded by Commissioner District 2 Felix Herrera

Vote: 6 - 0 CARRIED

- i. Consider and take action on Resolution No. 2022-093, approving and awarding Commission Grant funds in the amount of \$3,000 to assist the Texas City Stingray Youth Cheer and Football in their 2022 league season. (Mayor Dedrick D. Johnson)

Item pulled by Mayor Dedrick D. Johnson for further discussion.

Motion by Commissioner At-Large Abel Garza, Jr., Seconded by Commissioner District 2 Felix Herrera

Vote: 6 - 0 CARRIED

9. REGULAR ITEMS

- a. Consider and take action, by record vote, on Ordinance No. 2022-22, to adopt the City of Texas City's 2022-2023 Fiscal Year Budget. (Finance)

Mayor Dedrick D. Johnson --- aye
Mayor Pro Tem Thelma Bowie --- aye
Commissioner At-Large Abel Garza --- aye
Commissioner District 1 DeAndre Knoxson --- aye
Commissioner District 2 Felix Herrera --- aye
Commissioner District 3 Dorthea Jones Pointer --- not present
Commissioner Jami Clark --- aye

Vote: 6 - 0 CARRIED

- b. Consider and take action, by record vote, on Resolution No. 2022-094, to ratify the tax increase reflected in the 2022-2023 Fiscal Year Budget. (Finance)

Ratify the tax increase reflected in the 2022 - 2023 Fiscal Year Budget that will raise more revenue from property taxes than last year's budget by \$3,342,829 or 11.57 percent, and of that amount \$674,582 is tax revenue to be raised from new property added to the tax roll this year.

Mayor Dedrick D. Johnson --- aye
Mayor Pro Tem Thelma Bowie --- aye
Commissioner At-Large Abel Garza --- aye
Commissioner District 1 DeAndre Knoxson --- aye
Commissioner District 2 Felix Herrera --- aye
Commissioner District 3 Dorthea Jones Pointer --- not present
Commissioner Jami Clark --- aye

Vote: 6 - 0 CARRIED

- c. Consider and take action on Resolution No. 2022-095, accepting and approving the 2022 Certified Tax Roll. (Finance)

Motion by Commissioner At-Large, Mayor Pro Tem Thelma Bowie, Seconded by Commissioner District 4 Jami Clark

Vote: 6 - 0 CARRIED

- d. Consider and take action on Ordinance No. 22-23 amending the fiscal year 2021-2022 budget to appropriate funds for payment of first installment to Motorola for Police Department records management and dispatch services. (Finance)

Motion by Commissioner District 4 Jami Clark, Seconded by Commissioner District 2 Felix Herrera

Vote: 6 - 0 CARRIED

- e. Consider and take action on Ordinance No. 2022-24, amending the fiscal year 2021-2022 budget to transfer funds to pay for the demolition of substandard structures by the Texas City Economic Development Corporation. (Finance)

Motion by Commissioner District 4 Jami Clark, Seconded by Commissioner District 1 DeAndre' Knoxson

Vote: 6 - 0 CARRIED

10. ADJOURNMENT

Having no further business, Commissioner At-Large Abel Garza, Jr. made a MOTION to ADJOURN at 6:02 p.m.; the motion was SECONDED by Commissioner District 2 Felix Herrera. All present voted AYE. MOTION CARRIED.

Dedrick D. Johnson, MAYOR

ATTEST:

Rhomari Leigh, City Secretary
Date Approved:

CITY COMMISSION REGULAR MTG

(7) (b)

Meeting Date: 10/05/2022

2022-027 Vegetation Management Chemicals Annual Contract

Submitted For: Mike McKinley, Public Works

Submitted By: Mike McKinley, Public Works

Department: Public Works

Information

ACTION REQUEST

Approve and award a contract for Bid # 2022-027 Vegetation Management Chemicals Annual Contract.

BACKGROUND (Brief Summary)

On September 6th and 13th, 2022, a Notice To Bidders was published in the local newspaper and bid packets were made available to local area vendors. Bids were opened on September 22, 2022, at 10:00 AM. The lowest responsible bidder to bid all items listed was Nutrien Ag Solutions.

A bid tabulation is attached for your review.

RECOMMENDATION

It is the recommendation of the Public Works Department to award Bid # 2022-027 Vegetation Management Chemicals Annual Contract to Nutrien Ag Solutions for the Unit prices bid, and that the Mayor be authorized to execute a contract on behalf of the City Commission.

Fiscal Impact

Attachments

Exhibit A
Resolution

BID TAB TOTALS**2022-027 VEGETATION MANAGEMENT CHEMICALS****Bid Opening September 22, 2022 at 10:00 a.m.**

	<u>Nutrien Ag Solutions</u>	Alligare	Red River
41% Glyphosate 2.5 Gal. Container Unit / Extended	\$82.50/\$3,960.00	NO BID	\$95.00/\$4,560.00
41% Glyphosate 30 Gal. Drum Unit / Extended	\$990.00/\$3,960.00	NO BID	\$1,125.00/\$4,500.00
Aquatic Glyphosate 2.5 Gal. container Unit / Extended	\$106.25/\$2,550.00	NO BID	\$112.50/\$2,700.00
Aquatic Glyphosate 30 Gal. Drum Unit / Extended	\$1275.00/\$2,550.00	NO BID	\$1,135.00/\$2,270.00
Arsenal 2.5 Gal. Container Unit / Extended	\$156.00/\$1,872.00	NO BID	NO BID
Arsenal 30 Gal. Drum Unit / Extended	\$1,872.00/\$1,872.00	NO BID	NO BID
Garlon 3-A 2.5 Gal Container Unit / Extended	\$120.00/\$2,880.00	NO BID	\$127.50/\$3,060.00
Garlon 3-A 30 Gal. Drum Unit / Extended	\$1,440.00/\$2,880.00	NO BID	\$1,530.00/\$3,060.00
Plateau 1 Gal. Unit / Extended	\$120.00/\$480.00	NO BID	\$128.00/\$512.00
Oust 3 LB Container Unit / Extended	\$84.00/\$168.00	NO BID	\$101.85/\$203.70

BID TAB TOTALS**2022-027 VEGETATION MANAGEMENT CHEMICALS****Bid Opening September 22, 2022 at 10:00 a.m.**

<u>ITEM</u>	<u>Nutrien Ag Solutions</u>	Alligare	<u>Red River</u>
Surfactant 2.5 Gal. Container Unit / Extended	\$28.00/\$672.00	NO BID	\$32.25/\$774.00
Surfactant 30 Gal. Drum Unit / Extended	\$336.00/\$672.00	NO BID	\$420.00/\$840.00
Aquatic Surfactant 2.5 Gal. Container Unit / Extended	\$112.00/\$448.00	NO BID	\$32.25/\$129.00
Nu Film – IR 2.5 Gal. Container Unit / Extended	\$87.53/\$700.24	NO BID	NO BID
Drift Control Per Quart Unit / Extended	\$12.00/\$240.00	NO BID	\$14.58/\$291.60
Drift Control Per Gallon Unit / Extended	\$48.00/\$240.00	NO BID	\$45.00/\$225.00
Tank Cleaner Per Gallon Unit / Extended	\$31.00/\$310.00	NO BID	\$32.00/\$320.00
Marking Dye Per Gallon Unit / Extended	\$27.50/\$275.00	NO BID	\$34.00/\$340.00
Marking Dye 2.5 Gallon Container Unit / Extended	\$68.75/\$275.00	NO BID	\$75.00/\$300.00
Reward Per Gallon Unit / Extended	\$108.00/\$108.00	NO BID	\$78.00/\$78.00

RESOLUTION NO. 2022-096

A RESOLUTION AWARDING BID NO. 2022-027 VEGETATION MANAGEMENT CHEMICALS ANNUAL CONTRACT; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, on September 6, 2022, and September 13, 2022, a Notice to Bidders was advertised in the local newspaper and bid packets were made available to area vendors for Bid No. 2022-027 Vegetation Management Chemicals Annual Contract; and

WHEREAS, the bids were opened on September 22, 2022, and it is the recommendation of the Public Works Department that the bid be awarded to Nutrien Ag Solutions, Houston, Texas, for the total unit prices bid.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the City Commission hereby accepts the contract with Nutrien Ag Solutions for Bid No. 2022-027 Vegetation Management Chemicals Annual Contract.

SECTION 2: That the Mayor is hereby authorized to enter into a contract with Nutrien Ag Solutions for the respective unit price bid in **Exhibit "A,"** as attached hereto and incorporated herein for all intents and purposes.

SECTION 3: That this Resolution shall be in full force and effect from and after its passage and adoption.

PASSED AND ADOPTED this 5th day of October 2022.

Dedrick D. Johnson, Sr., Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Rhomari D. Leigh
City Secretary

Kyle L. Dickson
City Attorney

CITY COMMISSION REGULAR MTG

(7) (c)

Meeting Date: 10/05/2022

Texas City Commission Grant - Mayor Pro-Tem Thelma Bowie

Submitted For: Dedrick Johnson, Mayor's Office

Submitted By: Dedrick Johnson, Mayor's Office

Department: Mayor's Office

Information

ACTION REQUEST

Mayor Pro-Tem Bowie requests approval of \$2,500 in Commission Grant funds to be awarded to The Independence Village.

BACKGROUND (Brief Summary)

The Independence Village is a non-profit assisted living facility that provides safe, affordable housing for adults with mental and / or physical challenges. They maintain a healthy, happy home that fosters community involvement and independent lifestyles. The Independence Village has operated over the past 30 years in Texas City and often has unforeseen expenses that must be met in order to continue providing top-notch quality of service to "the Village". Funds are available in the 2022-2023 FY Budget - Commission Grant fund for this award.

RECOMMENDATION

Mayor Pro-Tem Bowie requests the approval of \$2,500 grant funding to The Independence Village.

Fiscal Impact

Attachments

Letter of Request - Independence Village

Grant Application - Independence Village

Resolution



September 19, 2022

Ms. Thelma Bowie
Commissioner At-Large/
Mayor Pro-Tem
City of Texas City
1811 9th Avenue N.
Texas City, TX 77592

Dear Mrs. Bowie:

As you know, The Independence Village is a non-profit assisted living facility assisting Residents with intellectual and/or physical disabilities. This is their home, and we are honored to work here. Our mission is to provide safe, affordable residential housing for these Residents, and that mission has never wavered during the past 30 years of service to these special individuals.

This letter is written to request funds to help us provide the safest environment possible for our Residents. One aspect of this important goal is to assure that we maintain The Independence Village in "top-notch" condition. This need became even more "real" recently when two air conditioners went out at the exact same time, causing a huge, unexpected expense that hit our budget extra hard. While we plan for most contingencies, sometimes life leaves a heavy toll on us non-profit organizations. This grant would definitely assist us as we regain our footing after a tough summer of unexpected expenses.

Thank you for the opportunity of requesting funding, and if you should need any additional documentation, please let me know.

Sincerely,

A handwritten signature in blue ink that reads "Judy Slocumb".

Judy Slocumb
Executive Director



Texas City Commissioners Community Grant Fund Application

**This grant application is to be completed and submitted to the Mayor by a member of the Texas City Commission.*

Commissioner Thelma Bowie

Name of Sponsoring Commissioner

At-Large

District

The Independence Village

Name of Benefitting Organization

76-0065446

Tax Exempt / 501c3 Nonprofit Status Number

Amount Requested: \$2,500

Date: September 16, 2022

Statement of Purpose and benefit to the Citizens of Texas City:

The Independence Village's purpose is to be the VOICE for its residents who valiantly overcome individual challenges every day. The Independence Village provides safe, affordable housing for adults with mental and/or physical challenges and maintains a healthy, happy home that fosters community involvement and independent lifestyles. The residents of The Independence Village are enthusiastic community participants and are always seeking ways to give back to the community who has so graciously supported them.

Other Sources of Funding This Organization is Currently Receiving:

As a non-profit, The Independence Village works aggressively to gain funds through various annual fundraisers. Additionally, The Independence Village writes grants to philanthropic organizations (i.e., the United Way Galveston County Mainland, Moody Foundation, and local support from the community (i.e., AMOCO FCU, ACU of Texas, and others).

**Please note that the submission of this application does not guarantee an allocation of funds. The awarding of this grant is contingent upon several factors, including, but not limited to those it being a qualifying organization, funds availability, purpose of funds requested, and final commission approval.*

RESOLUTION NO. 2022-097

A RESOLUTION APPROVING THE RELEASE OF COMMISSION GRANT FUNDS AVAILABLE ON BEHALF OF COMMISSIONER DISTRICT FOUR, JAMI CLARK, IN THE AMOUNT OF \$2,500.00 TO THE INDEPENDENCE VILLAGE; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, Commissioner District 4 Jami Clark requests the approval and release of Commission Grant funds in the amount of \$2,500.00 to be awarded to The Independence Village.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the City Commission of the City of Texas City, Texas, approves the release of Commission Grant funds in the amount of \$2,500.00 to be awarded to The Independence Village.

SECTION 2: That this Resolution shall be in full force and effect from and after its passage and adoption.

PASSED AND ADOPTED this 5th day of October 2022.

Dedrick D. Johnson, Sr. Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Rhomari D. Leigh
City Secretary

Kyle L. Dickson
City Attorney

CITY COMMISSION REGULAR MTG

(7) (d)

Meeting Date: 10/05/2022

2022-418 CDBG MIT-MOD

Submitted For: Kelly Bender, Purchasing

Submitted By: Kelly Bender, Purchasing

Department: Purchasing

Information

ACTION REQUEST

Approve resolution for the 2022-418 CDBG-MIT-MOD Administration Professional Services.

BACKGROUND (Brief Summary)

Request for Proposals for RFP 2022-418 CDBG-MIT-MOD Administration Professional Services was advertised in the Galveston Daily Newspaper on August 11, 2022, and August 18, 2022. The Deadline for submission was Thursday, September 1, 2022, at 2:00pm. The City received proposals from Langford Community Management Service, Traylor & Associates, KSBR LLC, GrantWorks, Inc, TLC Engineering and Aran & Franklin Engineering.

The Proposals were reviewed and scored by the City's Selection Review Committee on Tuesday, September 20, 2022.

BID TAB ATTACHED

RECOMMENDATION

After reviewing and rating the proposals it is the recommendation of the Selection Review Committee to award the 2022-418 Administration Professional Services to GRANTWORKS, INC.

Fiscal Impact

Attachments

Bid Tab
Resolution

**BID TABULATION
RFP #2022-418
CDBG-MIT-MOD
ADMINISTRATION PROFESSIONAL SERVICES**

RFP Opening: Thursday, September 1, 2022, at 2:00 pm

VENDOR	COST OF SERVICES
LANGFORD COMMUNITY MANAGEMENT SERVICE	8% \$640,000
TRAYLOR & ASSOCIATES INC	10% \$800,000
GRANTWORKS, INC	5.45% \$436,000
KSBR LLC	7% \$560,000
TLC ENGINEERING	N/A
ARAN & FRANKLIN ENGINEERING	N/A

RESOLUTION NO. 2022-048

A RESOLUTION AUTHORIZING PROFESSIONAL SERVICE PROVIDER(S) SELECTION FOR TEXAS CDBG-MIT REGIONAL MITIGATION PROGRAM'S METHOD OF DISTRIBUTION DEVELOPMENT (CDBG MIT-MOD) PROGRAM(S) FUNDED AND ADMINISTERED THROUGH THE TEXAS GENERAL LAND OFFICE (GLO).; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, participation in CDBG MIT-MOD program(s) requires implementation by professionals experienced in the administration of federally-funded projects; and

WHEREAS, in order to identify qualified and responsive providers for these services a Request for Proposals (RFP) process for administration services has been completed in accordance with the GLO requirements; and

WHEREAS, the proposals received by the due date have been reviewed to determine the most qualified and responsive providers for each professional service giving consideration to ability to perform successfully under the terms and conditions of the proposed procurement, integrity, compliance with public policy, record of past performance, and financial and technical resources.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the City Commission of the City of Texas City, Texas, hereby awards GRANTWORKS, INC. to provide application and project-related Administration Services for CDBG MIT-MOD program(s).

SECTION 2: That any and all project-related services contracts or commitments made with the above-named service provider(s) are dependent on the successful negotiation of a contract with the service provider(s).

SECTION 3: That the Mayor or his designee is hereby authorized to enter into a contract with GRANTWORKS, INC. for the respective unit prices bid in **Exhibit "A"** attached hereto and made a part hereof for all intents and purposes.

SECTION 4: That this Resolution shall be in full force and effect from and after its passage and adoption.

PASSED AND ADOPTED this 5th day of October 2022.

Dedrick D. Johnson, Sr., Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Rhomari D. Leigh
City Secretary

Kyle L. Dickson
City Attorney

CITY COMMISSION REGULAR MTG

(7) (e)

Meeting Date: 10/05/2022

Texas City Commission Grant - Commissioner Jami Clark

Submitted For: Dedrick Johnson, Mayor's Office

Submitted By: Dedrick Johnson, Mayor's Office

Department: Mayor's Office

Information

ACTION REQUEST

The Commission shall consider and take action on Commissioner Jamie Clark's request for \$4,000 in Commission Grant funds for a local Boy Scout's Troop (246).

BACKGROUND (Brief Summary)

The Boy Scouts of America is to prepare young people to make ethical and moral choices over their lifetime. They teach boys character development, citizenship and personal fitness. These are the types of boys we want in our community and hope they can go out and make a difference in our world. The goal is to have them come back to our community and make a difference here. Funds are available in the Commission Grant Funds FY 2022-2023.

RECOMMENDATION

Commissioner Jamie Clark is recommending that the City Commission approve grant funding to Boy Scout's Troop 246 and Cub Scout Pack 240 in the amount of \$4,000.

Fiscal Impact

Attachments

Letter from BOY SCOUTS

GRANT APP

Resolution

St. Mary of the Miraculous Medal Catholic Community

Archdiocese of Galveston-Houston

Office & Mailing: 1604 9th Avenue North, Texas City, TX 77590

Office: (409) 948-8448 Fax: (409) 945-8662

Website: www.stmaryccctc.org

9/28/2022

To Whom it may Concern,

On behalf of St. Mary of the Miraculous Medal Catholic Church, Diocese of Galveston-Houston, we want to thank for your recent gift of \$_____ to Boy Scouts. The Boy Scout troop is a subgroup of ours and allowed to use our Tax Exempt number for fund raising and donations.

In accord with tax code 74-1255644, you have not been provided with any goods or services in exchange for this contribution. You have been provided with intangible religious benefits only, and as appropriate to the tenets of the Catholic faith and practice, only incidental tangible benefits.

The family will be notified of your memorial contribution to St. Mary's Church.

St. Mary of the Miraculous Medal Catholic Community

Business Office



Vicky Orton

(409) 948-8448



Texas City Commission Community Grant Fund Application

**This grant application is to be completed and submitted to the Mayor by a member of the Texas City Commission.*

Jami Clark

4

Name of Sponsoring Commission Member

District

Cub Scout Pack 240 & Boy Scout Troop 246

Name of Benefitting Organization

174-12556445

Tax Exempt / 501c3 Nonprofit Status Number

Amount Requested: \$ 4,000.00

Date: 9-26-22

Statement of Purpose and benefit to the Citizens of Texas City: THE BOY SCOUTS

OF AMERICA IS TO PREPARE YOUNG PEOPLE TO MAKE ETHICAL & MORAL CHOICES OVER THEIR LIFETIME. THEY TEACH BOYS CHARACTER DEVELOPMENT, CITIZENSHIP & PERSONAL FITNESS. THESE ARE THE TYPES OF BOYS WE WANT IN OUR COMMUNITY AND HOPE THEY CAN GO OUT & MAKE A DIFFERENCE IN OUR WORLD, AND HOPEFULLY, COME BACK TO OUR COMMUNITY AND MAKE A DIFFERENCE HERE.

Other Sources of Funding This Organization is Currently Receiving: _____

NO OUTSIDE ORGANIZATION FUNDS THESE SCOUTS.

**Please note that the submission of this application does not guarantee an allocation of funds. The awarding of this grant is contingent upon several factors, including, but not limited to those it being a qualifying organization, funds availability, purpose of funds requested, and final commission approval.*

RESOLUTION NO. 2022-099

A RESOLUTION APPROVING THE RELEASE OF COMMISSION GRANT FUNDS AVAILABLE ON BEHALF OF COMMISSIONER DISTRICT FOUR, JAMI CLARK, IN THE AMOUNT OF \$4,000.00 TO THE BOY SCOUT'S TROOP 246 AND CUB PACK 240; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, Commissioner District 4 Jami Clark requests the approval and release of Commission Grant funds in the amount of \$4,000.00 to be awarded to the Boy Scout's Troop 246 and Cub Pack 240.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the City Commission of the City of Texas City, Texas, approves the release of Commission Grant funds in the amount of \$4,000.00 to be awarded to the Boy Scout's Troop 246 and Cub Pack 240.

SECTION 2: That this Resolution shall be in full force and effect from and after its passage and adoption.

PASSED AND ADOPTED this 5th day of October 2022.

Dedrick D. Johnson, Sr. Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Rhomari D. Leigh
City Secretary

Kyle L. Dickson
City Attorney

CITY COMMISSION REGULAR MTG

(8) (a)

Meeting Date: 10/05/2022

Fire Department; Classes of Positions

Submitted For: David Zacherl, Fire Department

Submitted By: David Zacherl, Fire Department

Department: Fire Department

Information

ACTION REQUEST

Consider approval of Ordinance No. 2022-25, amending the Code of Ordinances, City of Texas City, Texas, Title III "Administration", Chapter 32 "Law Enforcement and Fire Department", Section 32.009 "Fire Department; Classes of Positions", by decreasing the number of positions allocated to the classification of Captain from 11 to 10 and increasing the number of positions allocated to the classification of Firefighter from 40 to 59

BACKGROUND (Brief Summary)

Local Government Code 143: Municipal Civil Service for Firefighters and Police Officers; Section 143.021 (a) requires the City Commission prescribe the number of positions in each classification. With the retirement of Assistant Chief Jesse Rubio and the pending promotion of Captain Dennis Harris to Assistant Chief and designation of Engineer Jason Brown to Fire Marshal, there is a need to reduce the number of Captain positions by one.

This Captain position will be reclassified as a Firefighter and will be used to fill the open position of Assistant Fire Marshal.

Additionally, with the adoption of the FY22/23 Budget, the City Commission has approved the hiring of 18 new Firefighters to begin preparing for the opening of Fire Station 4. When the opening date of Station 4 is known, as construction progresses, the City Commission will be requested to reclassify 9 of the new 18 positions: 6 of the positions will be reclassified to Engineer and 3 of the positions will be reclassified to Captain.

In accordance with Civil Service, if the number in the classifications of Engineer and Captain were increased now we would be required to promote personnel to fill the vacant positions. Since Fire Station 4 is not ready to open there is no need to fill those promoted positions at this time.

RECOMMENDATION

The Fire Chief recommends passage of the Ordinance at this time.

Fiscal Impact

Funds Available Y/N: Yes

Amount Requested:

Source of Funds: FY 22/23 Budget

Account #:

Fiscal Impact:

Funding for the increased number of firefighters has been included in the adopted budget for FY 22/23

Attachments

Ordinance

ORDINANCE NO. 2022-25

AN ORDINANCE AMENDING THE CITY CODE, TITLE III “ADMINISTRATION”, CHAPTER 32 “LAW ENFORCEMENT AND FIRE DEPARTMENT”, SECTION 32.009 “FIRE DEPARTMENT; CLASSES OF POSTIONS”, BY DECREASING THE NUMBER OF POSITIONS WITHIN THE CLASSIFICATION OF CAPTAIN BY ONE, INCREASING THE NUMBER OF POSITIONS WITHIN THE CLASSIFICATION OF FIREFIGHTER BY NINETEEN AND PRESCRIBING THE RESULTING NUMBER OF POSITIONS IN EACH CLASSIFICATION OF THE CLASSIFIED SERVICE OF THE FIRE DEPARTMENT; AUTHORIZING THE FIRE CHIEF TO HIRE FOR THE POSITION; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT THEREWITH; PROVIDING A SEVERABILITY CLAUSE; DISPENSING WITH THE REQUIREMENT FOR READING THIS ORDINANCE ON THREE (3) SEPARATE DAYS; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION AND PUBLICATION BY CAPTION ONLY IN THE OFFICIAL NEWSPAPER OF THE CITY.

WHEREAS, section 143.021 of the Texas Local Government Code requires the governing body of a municipality to provide for the classification of all fire fighters by ordinance; and

WHEREAS, section 143.021 provides that the governing body must establish the classifications as well as the number of positions within each classification; and

WHEREAS, the City Commission of the City of Texas City deems it is in the best interest of the City to decrease the number within classification of “Captain”; and

WHEREAS, the City Commission of the City of Texas City deems it is in the best interest of the City to increase the number within classification of “Firefighter”; and

WHEREAS, the City Commission of the City of Texas City budgeted funds in the Fire Department's salary line item for eleven (11) captains, but now has concluded it is in the best interests of the Fire Department to decrease the number of budgeted/authorized Captains from eleven (11) to ten (10); and

WHEREAS, the City Commission of the City of Texas City budgeted funds in the Fire Department's salary line item for forty (40) firefighters, but now has concluded it is in the best interests of the Fire Department to increase the number of budgeted/authorized Firefighters from forty (40) to fifty-nine (59).

Effective on June 2, 2021, at 12:01 a.m., the following classes of positions, and number of positions within each classification, were hereby established in the classified service of the City's Fire Department:

(1)	Firefighter	39 40
(2)	Engineer	19
(3)	Captain.....	11
(4)	Battalion Fire Chief.....	3
(5)	Assistant Fire Chief	1
	Total:	73 74

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

Effective on Oct. 6, 2021, at 12:01 a.m., the following classes of positions and number of positions within each classification are hereby established in the classified service of the City's Fire Department:

(1)	Firefighter	40 59
(2)	Engineer	19
(3)	Captain.....	11 10
(4)	Battalion Fire Chief.....	3
(5)	Assistant Fire Chief	1
	Total:	74 92

SECTION 2: It is hereby declared to be the intention of the City Commission that the sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable.

SECTION 3: That it is further provided that, in the event any section, clause, sentence, paragraph or part of this Ordinance shall be for any reason adjudged by any court of competent jurisdiction to be invalid, such invalidity shall not affect, invalidate, or impair the remainder of this Ordinance.

SECTION 4: That all ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed.

SECTION 5: That the Charter requirement for reading this Ordinance on three (3) separate days has been dispensed by a majority vote of the City Commission.

SECTION 6: That this Ordinance shall be finally passed and adopted on the date of its introduction and shall become effective from and after its passage and adoption and publication by caption only in the official newspaper of the City.

PASSED AND ADOPTED this 5th day of October 2022.

Dedrick D. Johnson, Sr., Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Rhomari Leigh
City Secretary

Kyle L. Dickson
City Attorney