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March 7th, 2023

Marcell Favalora
City of Texas City
1700 5th Ave N
Texas City TX, 77590

RE: City of Texas City: Nessler Aquatics Center Stair Repairs Proposal Letter

Dear Mr. Favalora,

We are pleased to provide our detailed unit price estimate to accomplish the below described scope of work, estimated using the 2023 R.S. Means Facilities Construction Cost Data and the Houston City Cost Index. The proposed scope of work for the removal of existing risers, and reinstallation of new risers.

SCOPE OF WORK:

- Includes payment and performance bond
- Includes installation 58 type 316L stainless steel risers

EXCLUSIONS:

- Excludes permitting.
- Excludes painting or recoating steel or treads (see alternates).
- Excludes trades or scopes not provided in this proposal.
- Excludes unforeseen conditions.
- Excludes after hours and/or overtime work.
- Excludes updates to existing service.

Pricing for the Scope of Work is as follows:

RS Means Proposal Total	\$56,036.08
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Alternate 1: Recoat existing treads with bed liner:

RS Means Proposal Total	\$26,274.95
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Alternate 2: Repaint existing steel structure:

RS Means Proposal Total	\$35,758.07
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Thank you for the opportunity. If you have any questions or would like to review the proposal, please do not hesitate to contact me at (832) 392-8337 or email at kfranz@jamailsmith.com. Again, thank you for the opportunity.

JAMAIL & SMITH

CONSTRUCTION, LP

Regards,

Kyle Franz

Kyle Franz
Project Manager

Attachments:

RS Means Facilities Estimate COTC Nessler Aquatics Center Stair Repairs Base Proposal

RS Means Facilities Estimate COTC Nessler Aquatics Center Stair Repairs Addendum 1

RS Means Facilities Estimate COTC Nessler Aquatics Center Stair Repairs Addendum 2



Preliminary Estimate, by estimates

Sr. Estimator Val Bankston

Jamail & Smith Construction, LP

581-19 - 2019 Buy Board JOC Jamail Smith - Option Year 3 - 4/01/2023 to

3/31/2024

COTC Nessler Aquatics Center Stair Repairs - 04-B3-0062

Estimator: Sr. Estimator Val Bankston

COTC Nessler Aquatic Center Stair Repairs

Division Summary (MF04)

01 - General Requirements	\$12,149.14
02 - Existing Conditions	\$1,588.00
03 - Concrete	
04 - Masonry	
05 - Metals	\$1,791.04
06 - Wood, Plastics, and Composites	
07 - Thermal and Moisture Protection	
08 - Openings	
09 - Finishes	
10 - Specialties	
11 - Equipment	
12 - Furnishings	\$57,200.00
13 - Special Construction	
14 - Conveying Equipment	
21 - Fire Suppression	
22 - Plumbing	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)	
25 - Integrated Automation	

Totalling Components

Priced Line Items(Right Hand)	\$82,491.88
RSMeans HOUSTON, TX CCI 2023Q1, 89.80%	\$(8,414.17)

Material, Labor, and Equipment Totals (No Totalling Components)

Material:	\$52,594.68
Labor:	\$26,623.96
Equipment:	\$3,273.24
Other:	\$0.00
Laborhours:	134.33
Green Line Items:2	\$7,356.40

26 - Electrical	
27 - Communications	
28 - Electronic Safety and Security	
31 - Earthwork	
32 - Exterior Improvements	
33 - Utilities	
34 - Transportation	
35 - Waterway and Marine Transportation	
41 - Material Processing and Handling Equipment	
44 - Pollution Control Equipment	
46 - Water and Wastewater Equipment	
48 - Electric Power Generation	
Alternate	\$9,763.70
Trades	
Assemblies	
FMR	
MF04 Total (Without totalling components)	\$82,491.88

2019 Buy Board JOC Jamail Standard (-26.2000%)	\$(19,408.36)
Bond (2.5000%)	\$1,366.73

Priced/Non-Priced

Total Priced Items:	12	\$82,491.88	
Total Non-Priced Items:	0	\$0.00	0.00%
	12	\$82,491.88	

Grand Total \$56,036.08

Preliminary Estimate, by estimates

Estimator: Sr. Estimator Scott Jones

COTC Nessler Aquatic Center Stair Repairs

Item	Description	UM	Quantity	Unit Cost	Total	Book
01 - General Requirements						
1	01-31-13-20-0200 Field personnel, project manager, average	Week	1.0000	\$3,749.00	\$3,749.00	RSM23FAC L, O&P P
2	01-31-13-20-0260 Field personnel, superintendent, average	Week	2.0000	\$3,725.00	\$7,450.00	RSM23FAC L, O&P P
3	01-54-33-40-6410-3 Rent per week for rent toilet portable chemical	Ea.	2.0000	\$85.07	\$170.14	RSM23FAC E, O&P P
4	01-54-36-50-1300 Mobilization or demobilization, delivery charge for equipment, hauled on 3-ton capacity towed trailer MOB AND DEMOB FOR LIFT	Ea.	2.0000	\$390.00	\$780.00	RSM23FAC L, E, O&P P
01 - General Requirements Total					\$12,149.14	
02 - Existing Conditions						
5	02-41-19-19-0725 Selective demolition, rubbish handling, dumpster, 20 C.Y., 5 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost	Week	1.0000	\$625.00	\$625.00	RSM23FAC M, O&P P
6	02-41-19-19-2040 Selective demolition, rubbish handling, 0'-100' haul, load, haul, dump and return, C.Y. hand carried, cost to be added to demolition cost		9.0000	\$73.00	\$657.00	RSM23FAC L, O&P P
7	02-41-19-19-2040-2080 Selective demolition, rubbish handling, haul and return, add per each extra 100' haul, hand carried, cost to be added to demolition cost (Modified using 02-41-19-19-2080)	C.Y.	9.0000	\$34.00	\$306.00	RSM23FAC L, O&P P
02 - Existing Conditions Total					\$1,588.00	
05 - Metals						
8	05-05-23-10-0700 Bolt, hex head, plain steel, 3/8" dia x 2" L, A307, incl nut & washer NEW STAINLESS STEEL BOLTS FOR RISERS 58*4 = 232.00	Ea.	232.0000	\$6.70	\$1,554.40	RSM23FAC Gr, M, L, O&P P
9	05-05-23-10-0700-3200 Bolt, hex head, incl nut & washer, for stainless, add (Modified using 05-05-23-10-3200) NEW STAINLESS STEEL BOLTS FOR RISERS 58*4 = 232.00	Ea.	232.0000	\$1.02	\$236.64	RSM23FAC M, O&P P
05 - Metals Total					\$1,791.04	
12 - Furnishings						
10	12-36-16-10-3200 Countertops, stainless steel, custom USED FOR NEW STAINLESS STEEL STAIR RISERS	S.F.	220.0000	\$260.00	\$57,200.00	RSM23FAC M, L, O&P P
12 - Furnishings Total					\$57,200.00	

Preliminary Estimate, by estimates

Estimator: Sr. Estimator Scott Jones

COTC Nessler Aquatic Center Stair Repairs

Item	Description	UM	Quantity	Unit Cost	Total	Book
Alternate						
11	01-54-33-40-0070-3	Rent per week for rent aerial lift, articulating boom, to 45' high, 500 lb. capacity, diesel ADDED DAILY OPERATING COST OF 13.51 X 8 X 5 = 540.40 FOR WEEK	Ea.	2.0000	\$1,980.85	\$3,961.70 CUSTOM M, E, O&P
12	05-53-13-70-0434	R&R - Floor grating, steel, painted, 1-1/2" x 3/16" bearing bars @ 1-3/16" OC, cross bars @ 4" OC, over 300 S.F., field fabricated from panels USED TO REMOVE AND REPLACE STAIR TREADS FOR RISER REPLACEMENT Labor Adjustment: 200% of \$9.67 = \$19.34 Using O&P Pricing Bare Costs: (M:\$29.00 L:\$5.95 E:\$4.48 O:600.00 LH:0.093) O&P Labor Calc = O&P Total - (Bare Material + 10.000%) - (Bare Equipment + 10.000%) \$46.50 - \$31.90 - \$4.93 = \$9.67 Labor w/CCI = \$9.67 * 100.000% = \$9.67	S.F.	300.0000	\$19.34	\$5,802.00 CUSTOM Gm, L, O&P
Alternate Total						\$9,763.70
Estimate Grand Total						56,036.08