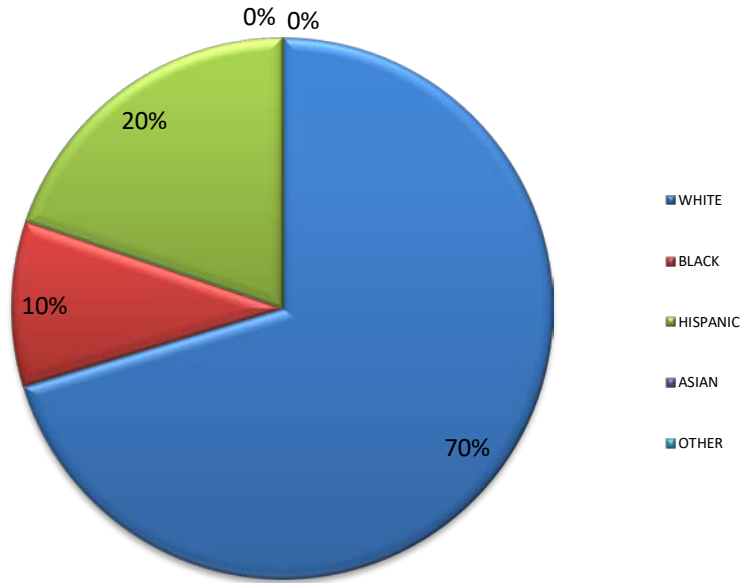




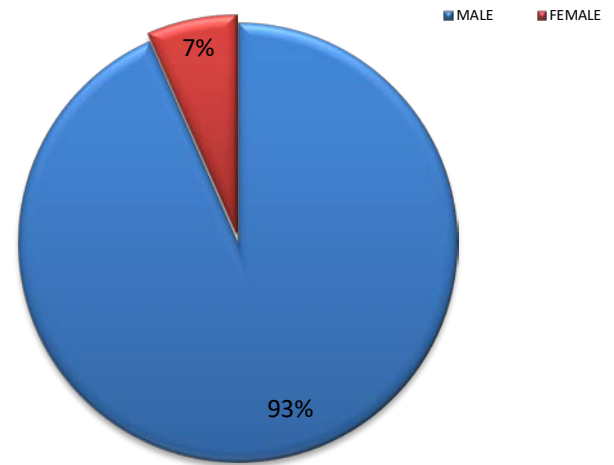
State Of The Texas City Fire Department 2023

92 of 97 Authorized Positions Filled

Ethnicity



Gender



Fire Dept.

- Emergency Response: Fire, EMS, Industrial Response, Water Rescue, Haz/Mat, Confined Space, and
- Plans review, annual commercial inspections, Pre-Fire planning, Public Events, and
- Neighborhood Improvement Services,

and

- Station maintenance
- Apparatus maintenance
- Equipment maintenance

and

- We mow the yard &
- We wash the Trucks



Texas City All Fire/EMS Mutual Aid

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
FIRE	59	63	140	108
EMS	183	182	216	203
Total	242	245	356	311

\$68,445.07 = 7% reduction from last year

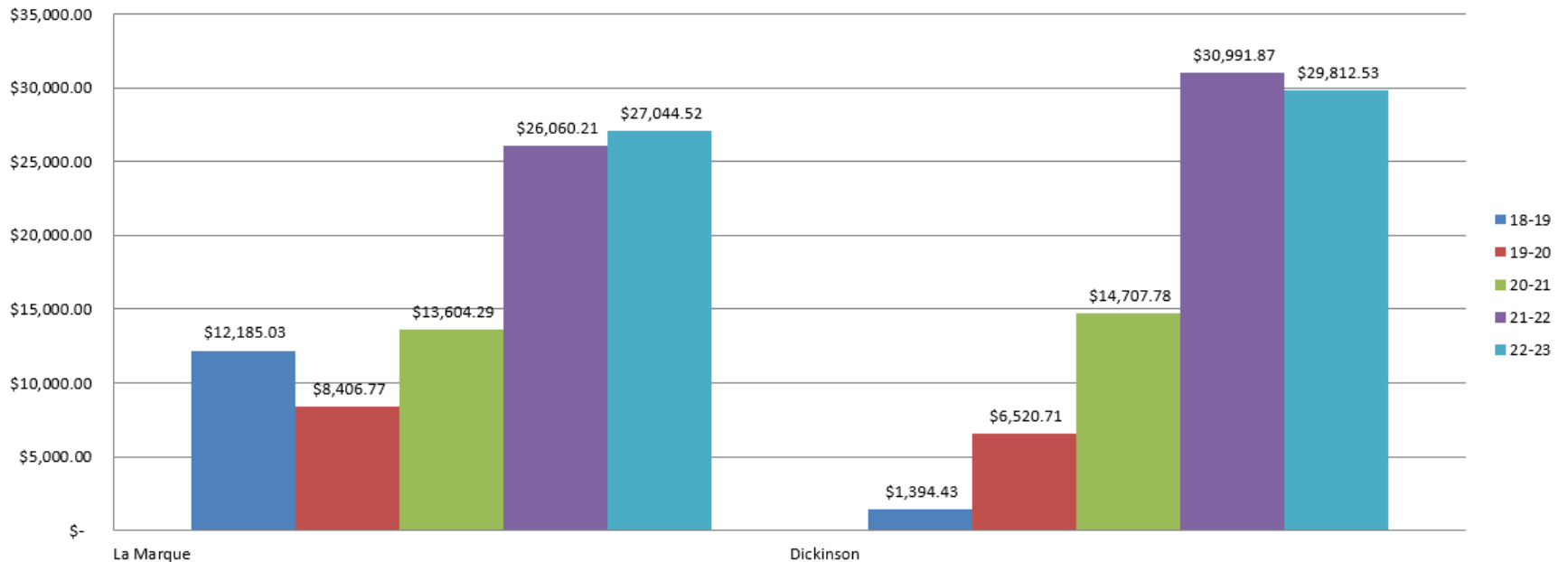
* July 15, 2022 to July 14, 2023

Mutual Aid / Automatic Aid

- Mutual Aid is assistance that is dispatched, upon request, by the responding fire department.
 - Policy: If we have units available we send them. If not, we send them as soon as possible.
 - Works well and has since 1949.
- Automatic Aid is assistance that is dispatched automatically by a reciprocal contractual agreement between two fire departments, communities or fire districts.
 - A unit is dispatched regardless of local circumstance(s).


Mutual Aid / Automatic Aid

Mutual Aid Cost Per HR 2018-2023 La Marque Dickinson



A large red circular graphic on the left side of the slide, partially cut off by the edge.

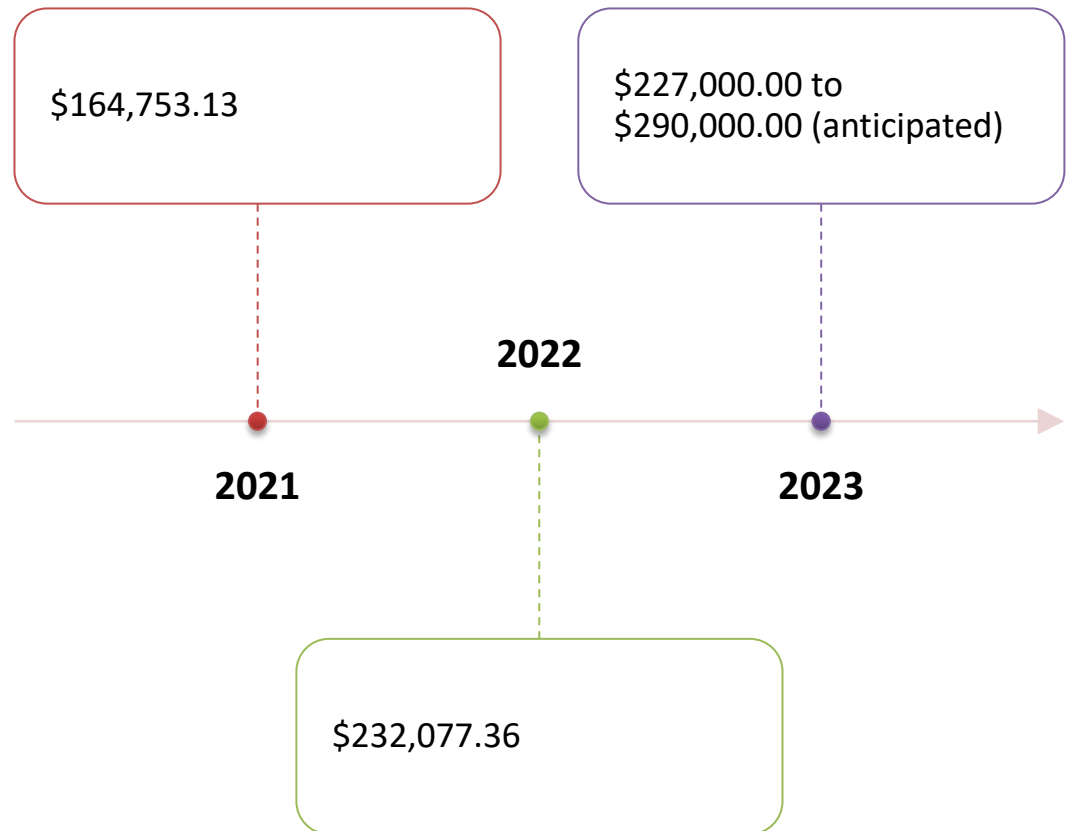
EMS Collections

- **Three Sources of Revenue:**
 - **Billing:** Fire Recovery USA
 - **Collections:** Linebarger, Goggan, Blair & Sampson
 - **Supplemental: Texas Ambulance Supplemental Pay Program** – Contracted with Public Consultants Group
- 
- A decorative purple dashed line graphic in the bottom right corner of the slide.

EMS Billing

- **Billing:**
- 5-year average: \$1,507,563.83 (+ 3.7% from previous year) (+6.3% since 2020)
- FY18/19: \$1,481,250.00 32.64%
- FY19/20: \$1,463,728.00 33.5%
- FY20/21: \$1,464,329.35 32.71%
- FY21/22: \$1,716,340.35 35.25%
- FY22/23: \$1,875,928.93 *36.85%
- Goal: 35% up from 33%
- Current: 36.85% through August 2023

Ambulance Supplemental Pay Program

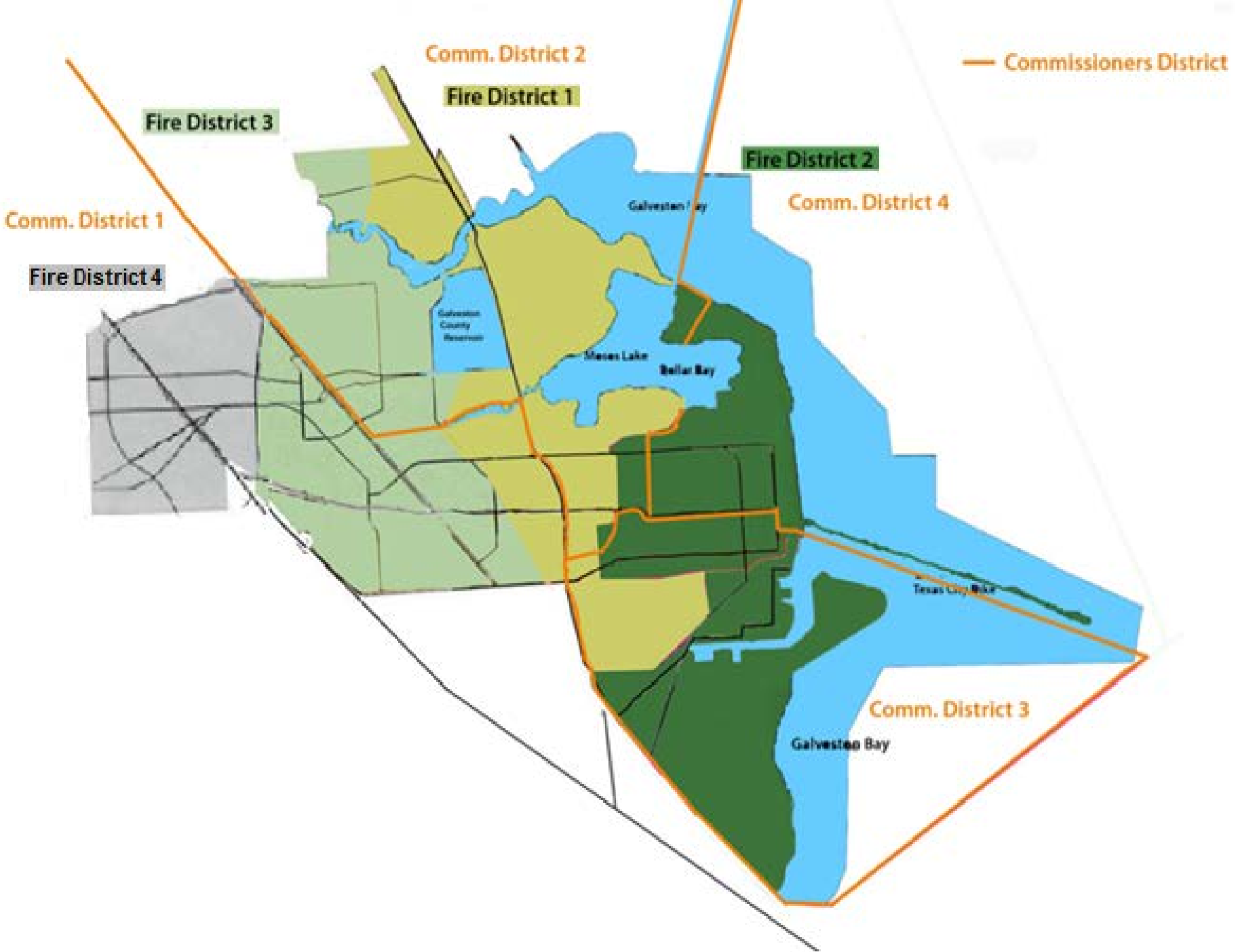


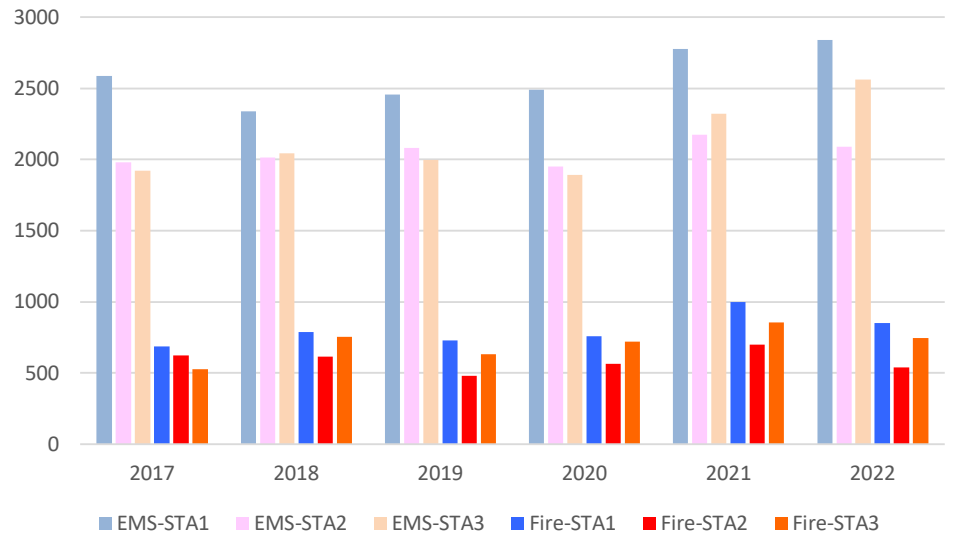
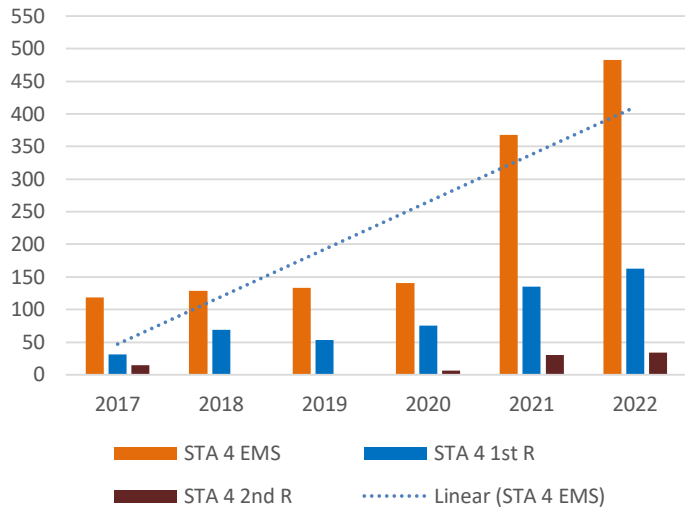
NIS at a Glance

- Substandard Structures – 50 +
- Junk Vehicles – 118 +
- High Grass – 388 +
- Junk & Debris – 70 +

TCISD Magnet Program

- Started with this year's Freshman Class
- 13 Students from Texas City & La Marque High School
- First year – Introduction to Fire Service
- Second Year – Introduction to EMS
- Third Year – Firefighter I
- Fourth Year – Firefighter II & EMT-Basic
- GOAL – Graduate with a certificate or eligible to test in both disciplines with college credit hours.





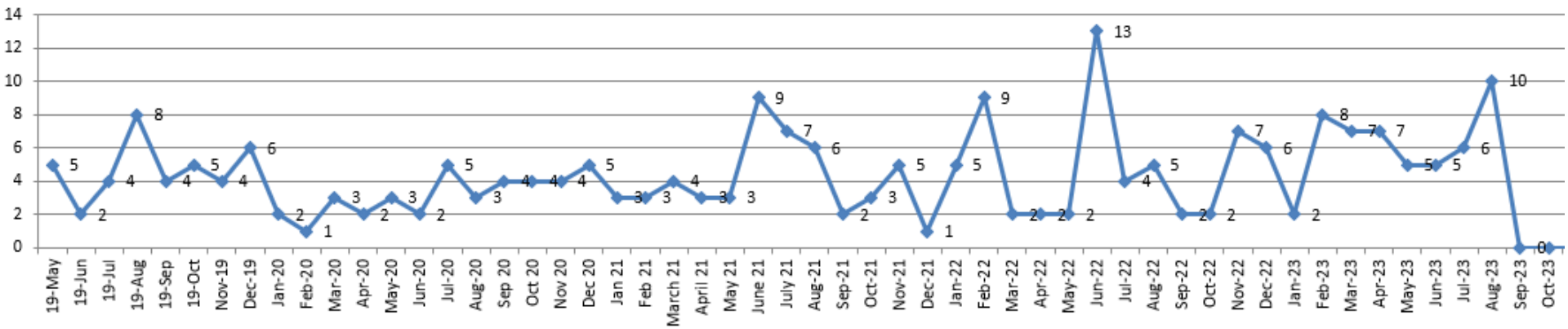
Run Count for Station 4						
Year	2017	2018	2019	2020	2021	2022
STA 4 EMS	119	129	133	141	368	483
STA 4 1st R	31	69	53	75	135	163
STA 4 2nd R	15	0	1	6	30	34
Total	165	198	187	222	533	680
EMS-STAs						
Total	8320	8551	8370	8375	9826	9629
EMS-STA1	2586	2338	2455	2491	2775	2840
EMS-STA2	1978	2014	2081	1951	2175	2089
EMS-STA3	1923	2045	1997	1890	2322	2560
Total	2449	2798	2627	2610	3178	3307
Fire-STAs						
Total	685	786	728	758	998	853
Fire-STA1	685	786	728	758	998	853
Fire-STA2	622	615	479	565	700	540
Fire-STA3	526	753	630	720	856	747

Station 4: West of FM 2004 & Hwy. 3

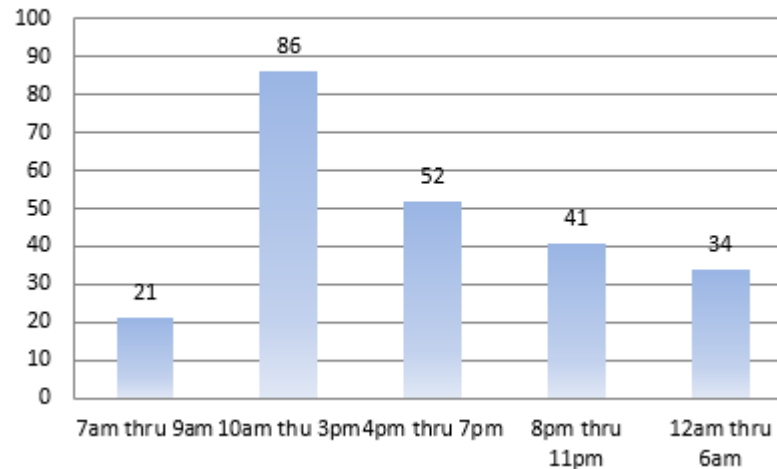
I-45 Traffic Accidents

Plot Area

Vehicle Incidents per Month



Incidents in Time Zones



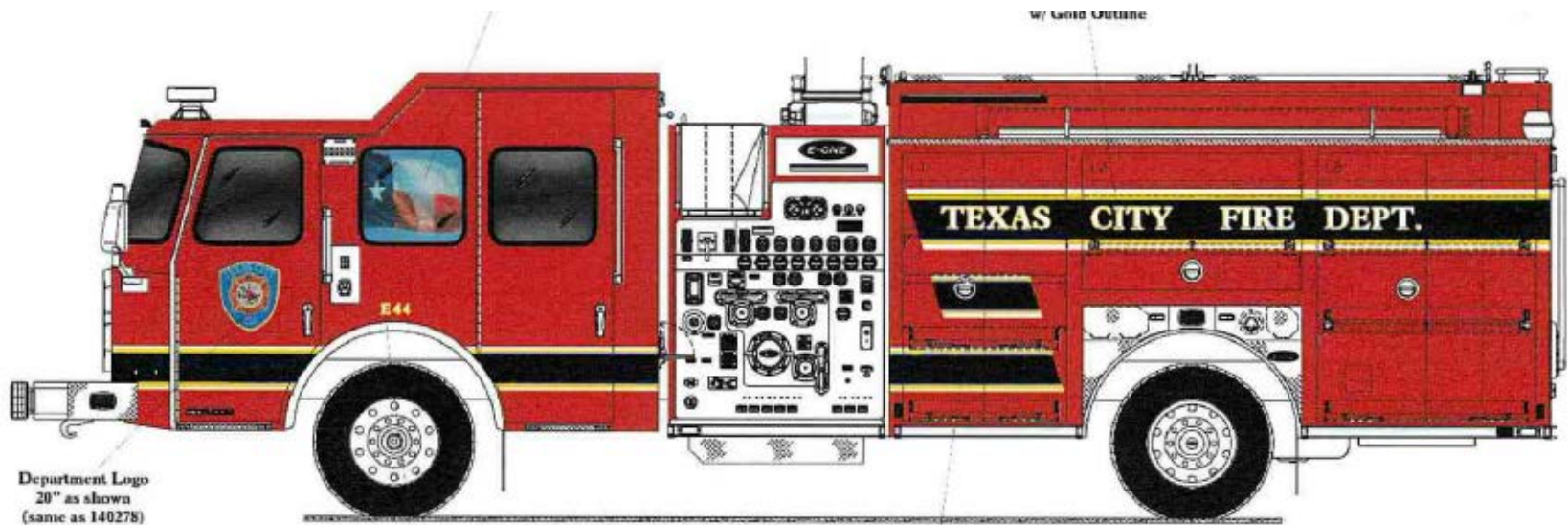
Station 4

- Projected Substantial Completion Date: October 19th
 - Backup Generator delayed until March 2024
 - Medic Unit 45 is delivered
 - Engine 44 is projected for January 2024
 - Ladder 48 is projected for January 2024
 - Open with an active reserve Engine as soon as possible.
 - Grand Opening following Apparatus delivery:
 - January or February 2024.



44

TEXAS CITY
FIRE DEPT.



Department Logo
20" as shown
(same as 140278)

3" Scotchlite White
w/ Gold Outline

Scotchlite Striping
1" White - 1" Gold - 8" Black - 1" Gold - 1" White

w/ Gold Outline



Department Logo
28" as shown
(same as 140275)

3" ScotchLac White
w/ Gold Outline

ScotchLac Striping
1" White - 1" Gold - 8" Black - 1" Gold - 1" White



HYUNDAI

DEERE

200D





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09.07.2023 14:1



09.07.2023 14:14



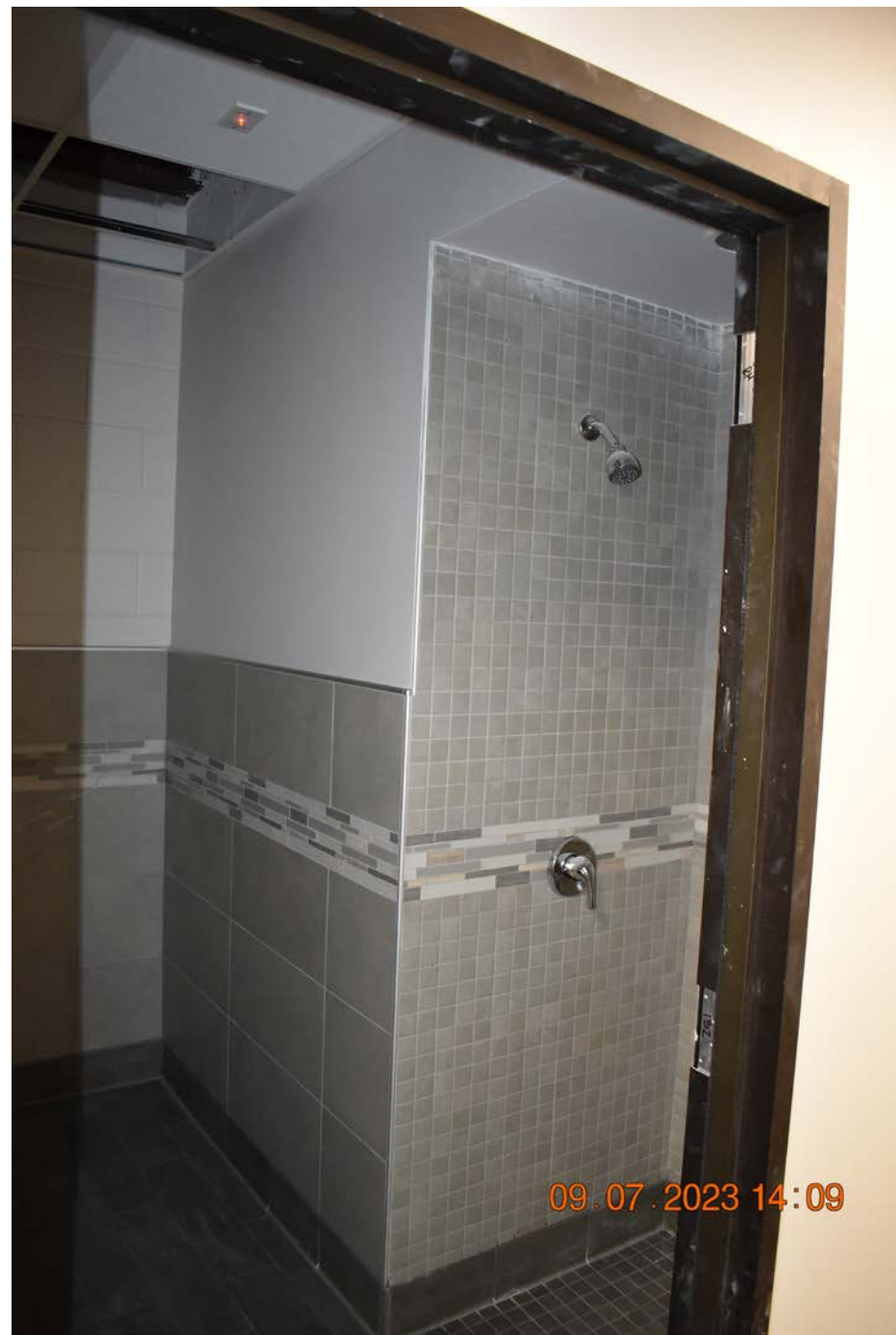
09.07.2023 14:13

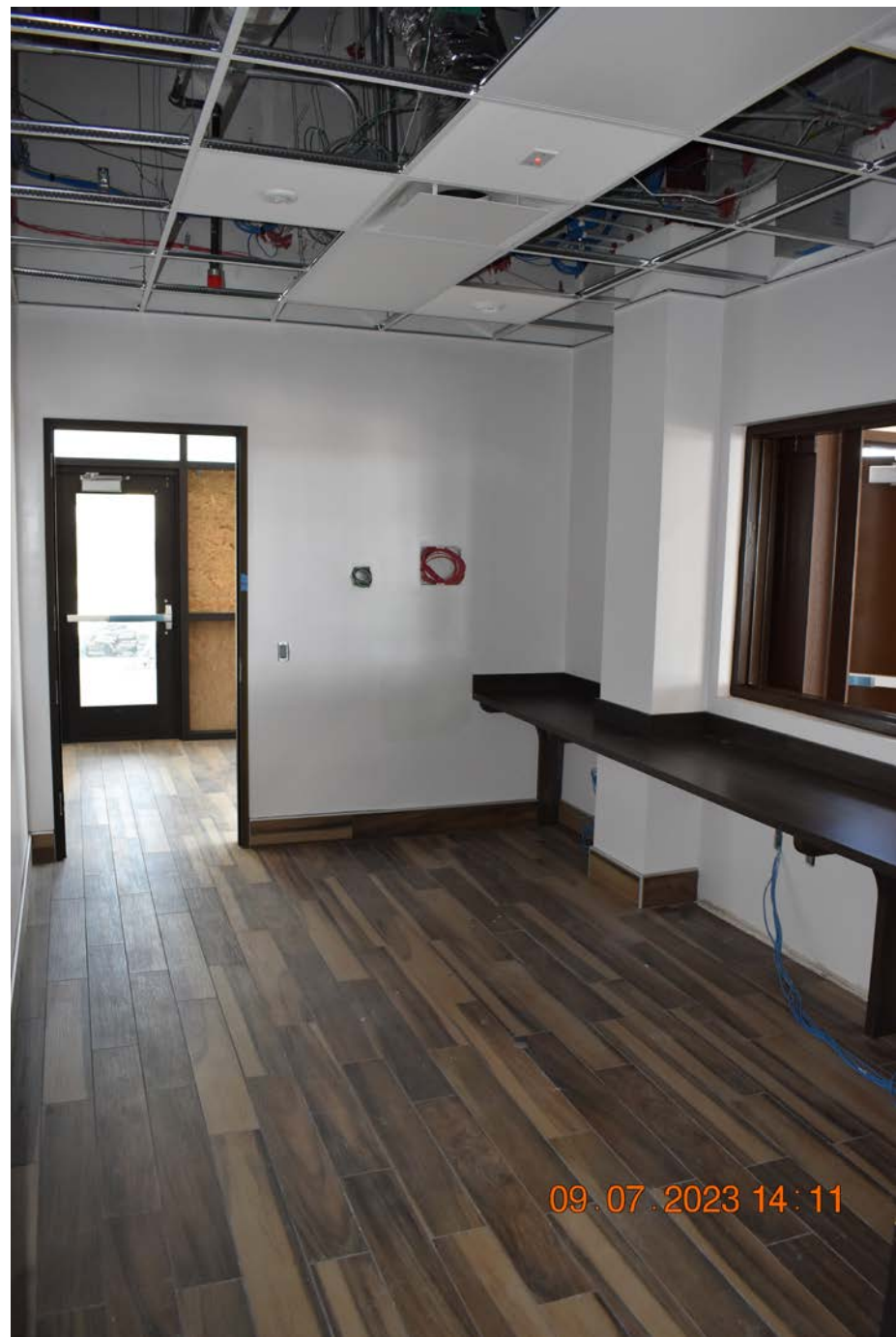


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09.07.2023 14:08







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09.07.2023 14:11





09.07.2023 14:13



09.07.2023 14:1



TEXAS CITY
POLICE DEPARTMENT

TEXAS CITY
FIRE DEPARTMENT

4



Questions?