

CITY OF TEXAS CITY  
REGULAR CALLED CITY COMMISSION MEETING

AGENDA

WEDNESDAY, APRIL 17, 2024 - 5:00 P.M.  
KENNETH T. NUNN COUNCIL ROOM - CITY HALL  
1801 9th Ave. N.  
Texas City, TX 77590

PLEASE NOTE: Public comments and matters from the floor are generally limited to 3 minutes in length. If you would like to request to speak, please do so in advance of the meeting by filling out a Request To Address Commission form. All in attendance are required to remove hats and/or sunglasses (dark glasses) during meetings and to also silence all cell phones and electronic devices.

- (1) ROLL CALL
- (2) INVOCATION
- (3) PLEDGE OF ALLEGIANCE
- (4) PROCLAMATIONS AND PRESENTATIONS
  - (a) Service Awards

John Tudor	Fire	04/07/2014	10 years
Jennifer Price	Administration	04/02/2014	10 years
  - (b) Proclaiming April 21st - April 27th as National Crimes Victims Week
  - (c) Proclaiming April as Sexual Assault Awareness Month
- (5) REPORTS
  - (a) Neighborhood Improvement Services Report (NIS- FD)
- (6) PUBLIC COMMENTS
- (7) CONSENT AGENDA
  - (a) Approve City Commission Minutes for the April 3, 2024, meeting. (City Secretary)

- (b) Consider and take action on Resolution No. 2024-060, awarding of the annual contract for Bid No. 2024-004 Reinforced Concrete Pipe, Curb Inlets, Catch Basins, and Joint Sealer Annual Contract. (Public Works)

(8) REGULAR ITEMS

- (a) Consider and take action on Ordinance No. 2024-13, amending the fiscal year 2023-2024 budget amendment to appropriate funds from 501702-55680 Sewer Line Improvements \$300,000 and 501705-55560 Water Tank Improvement \$30,000 to 501702-55680-70223 Sewer Line Rehab \$330,000. (Finance)

(9) COMMISSIONERS' COMMENTS

(10) MAYOR'S COMMENTS

(11) ADJOURNMENT

NOTICE OF ANY SUBJECT APPEARING ON THIS AGENDA REGARDLESS OF HOW THE MATTER IS STATED MAY BE ACTED UPON BY THE CITY COMMISSION.

NOTICE: The City of Texas City will furnish free transportation to handicapped individuals via a 4-door sedan for anyone wishing to attend the City Commission meetings. Call 948-3111, City Secretary's Office before noon on Monday preceding the meeting to make arrangements.

I, THE UNDERSIGNED AUTHORITY, DO HEREBY CERTIFY THAT THIS NOTICE OF MEETING WAS POSTED ON THE BULLETIN BOARDS AT CITY HALL, 1801 9TH AVENUE NORTH, TEXAS CITY, TEXAS, AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE GENERAL PUBLIC AND ON THE CITY'S WEBSITE ON APRIL 12, 2024, PRIOR TO 5:00 P.M. AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.

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RHOMARI LEIGH  
CITY SECRETARY

**CITY COMMISSION REGULAR MTG**

**(4) (a)**

**Meeting Date:** 04/17/2024

April 2024 Service Awards

**Submitted For:** Jennifer Price, Human Resources

**Submitted By:** Susan Sensat, Human Resources

**Department:** Human Resources

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**Information**

**ACTION REQUEST**

Service Awards

John Tuder	Fire	04/07/2014	10 years
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Jennifer Price	Administration	04/02/2014	10 years
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**BACKGROUND (Brief Summary)**

Service Award(s) for the following individual(s) for the month of April is based on their years of service with the City.

**RECOMMENDATION**

Human Resources recommend approval of the April service awards.

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**Fiscal Impact**

**CITY COMMISSION REGULAR MTG**

(4) (b)

**Meeting Date:** 04/17/2024

Proclaiming April 21st - April 27th as National Crimes Victims Week

**Submitted By:** Rhomari Leigh, City Secretary

**Department:** City Secretary

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**Information**

**ACTION REQUEST**

Proclaiming April 21st - April 27th as National Crimes Victims Week

**BACKGROUND (Brief Summary)**

**RECOMMENDATION**

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**Fiscal Impact**

**Attachments**

Proclamation

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# Office of the Mayor



## PROCLAMATION

**WHEREAS**, National Crime Victims' Week is observed annually in April to honor victims of crime and to recognize the resilience of survivors and their families; and

**WHEREAS**, the Resources & Crisis Center of Galveston County provides comprehensive support, advocacy, and resources to victims of crime, including survivors of sexual assault, domestic violence, child abuse, and other traumas; and

**WHEREAS**, victims of crime often face physical, emotional, and financial challenges as they navigate the criminal justice system and rebuild their lives in the aftermath of trauma; and

**WHEREAS**, by working collaboratively with law enforcement, criminal justice agencies, victim service providers, and community organizations, we can strengthen our response to crime, enhance victim services, and promote justice, healing, and hope for all individuals impacted by crime.

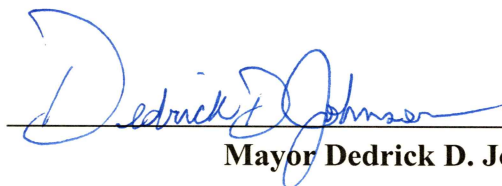
**Now, therefore**, I, Mayor of the City of Texas City, and on behalf of the City Commission, do hereby proclaim the week of April 21<sup>st</sup> through April 27<sup>th</sup> as,

## NATIONAL CRIMES VICTIMS' WEEK

I urge all members of our community to join me in honoring victims of crime, supporting survivors, and reaffirming our commitment to justice, healing, and resilience for all.

In testimony whereof, witness my hand and the Seal of the City of Texas City, this the **17th day of April A.D. 2024**.



  
\_\_\_\_\_  
Mayor Dedrick D. Johnson

Attest:   
\_\_\_\_\_  
City Secretary, Rhomari Leigh

**CITY COMMISSION REGULAR MTG**

**(4) (c)**

**Meeting Date:** 04/17/2024

Proclaiming April as Sexual Assault Awareness Month

**Submitted By:** Rhomari Leigh, City Secretary

**Department:** City Secretary

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**Information**

**ACTION REQUEST**

Proclaiming April as Sexual Assault Awareness Month

**BACKGROUND (Brief Summary)**

**RECOMMENDATION**

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**Fiscal Impact**

**Attachments**

Proclamation

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# Office of the Mayor



## PROCLAMATION

**WHEREAS**, Sexual Assault Awareness Month is recognized annually in April to raise public awareness about sexual violence and educate communities on how to prevent it; and

**WHEREAS**, sexual assault is a pervasive and serious public health issue that affects individuals of all ages, genders, sexual orientations, races, ethnicities, and socioeconomic backgrounds; and

**WHEREAS**, the Resources & Crisis Center of Galveston County tirelessly serves our community by providing vital support, promoting prevention effort, advocacy, and resources to survivors of sexual assault and their loved ones; and

**WHEREAS**, the impact of sexual assault extends far beyond the immediate physical and emotional harm experienced by survivors, often causing long-term trauma and affecting their mental health, relationships, and overall well-being; and

**Now, therefore**, I, Mayor of the City of Texas City, and on behalf of the City Commission, do hereby proclaim the month of April 2024 as,

## SEXUAL ASSAULT AWARENESS MONTH

I urge all members of our community to join us in supporting survivors, promoting prevention efforts, and working towards a safer and more equitable society for all.

In testimony whereof, witness my hand and the Seal of the City of Texas City, this the **17th day of April A.D. 2024**.



**Mayor Dedrick D. Johnson**

**Attest:**

**City Secretary, Rhomari Leigh**

**CITY COMMISSION REGULAR MTG**

**(5) (a)**

**Meeting Date:** 04/17/2024

**Submitted By:** Rhomari Leigh, City Secretary

**Department:** City Secretary

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**Information**

**ACTION REQUEST**

Neighborhood Improvement Services Report (NIS- FD)

**BACKGROUND (Brief Summary)**

**RECOMMENDATION**

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**Fiscal Impact**

**Attachments**

Staff Report

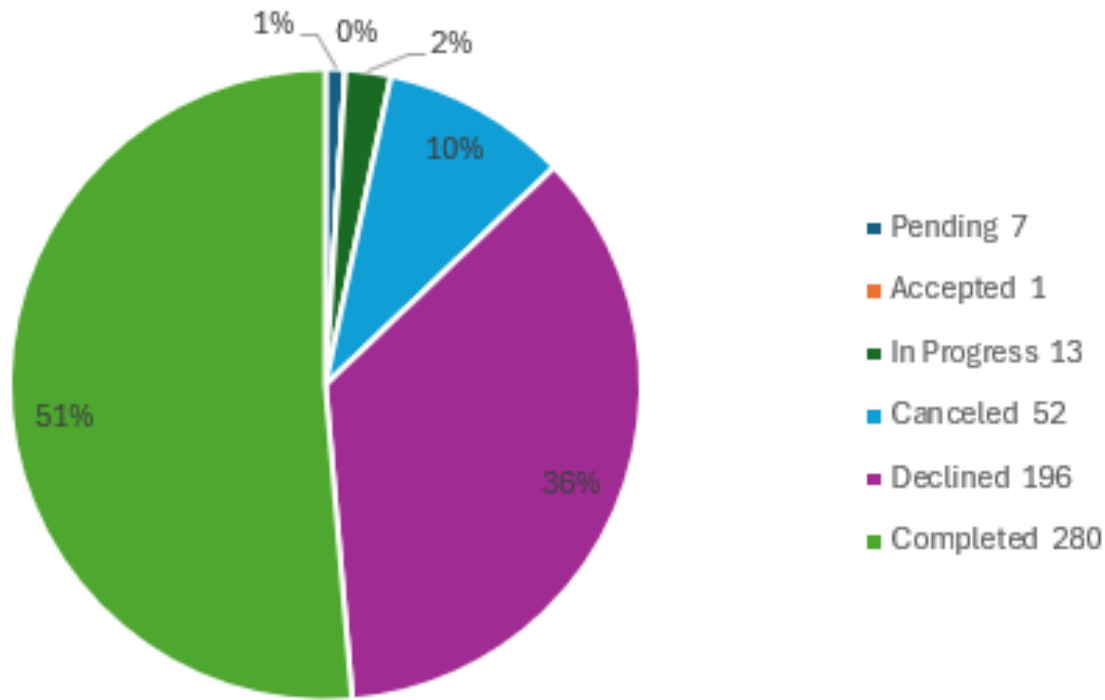
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# Texas City



NEIGHBORHOOD IMPROVEMENT SERVICES

# 550 Complaints Received in 2023



<b>Received</b>	<b>550</b>	<b>100%</b>
<b>Pending</b>	<b>7</b>	<b>1%</b>
<b>Accepted</b>	<b>1</b>	<b>0.01%</b>
<b>In Progress</b>	<b>13</b>	<b>2.30%</b>
<b>Canceled</b>	<b>52</b>	<b>9.50%</b>
<b>Declined</b>	<b>196</b>	<b>35.50%</b>
<b>Completed</b>	<b>280</b>	<b>51%</b>

# 2022 v. 2023 Complaint Comparison

2022

<b>Received</b>	<b>615</b>	<b>100%</b>
<b>Pending</b>	<b>18</b>	<b>3%</b>
<b>Accepted</b>	<b>6</b>	<b>1%</b>
<b>In Progress</b>	<b>39</b>	<b>6%</b>
<b>Canceled</b>	<b>107</b>	<b>17%</b>
<b>Declined</b>	<b>214</b>	<b>35%</b>
<b>Completed</b>	<b>231</b>	<b>38%</b>

2023

<b>Received</b>	<b>550</b>	<b>100%</b>
<b>Pending</b>	<b>7</b>	<b>1%</b>
<b>Accepted</b>	<b>1</b>	<b>0.01%</b>
<b>In Progress</b>	<b>13</b>	<b>2.30%</b>
<b>Canceled</b>	<b>52</b>	<b>9.50%</b>
<b>Declined</b>	<b>196</b>	<b>35.50%</b>
<b>Completed</b>	<b>280</b>	<b>51%</b>



# 2023 Holdover Complaints to 2024

- 603 Complaints were carried forward to 2022
- 63 Complaints were carried forward to 2023
- 21 Complaints were carried forward to 2024.
  - 96.2 % of the 550 received were completed!





# Complaints v. Projects

- A **Complaint** is the initial report of a potential **Improvement Opportunity** received from the Community.
- **Projects** are the active steps a NIS Official takes to resolve an Improvement Opportunity.
  - A Project can be initialed in one of two ways:
    - Community reported **Complaint**, or
    - **Self Initiated** by an NIS Official





Projects: 1,863 in 2023  
Projects: 1,666 in 2022  
Includes Complaints received & Self-Initiated



## Self Initiated Projects

2023	1,313	70%
2022	448	27%

- Self Initiated Projects were primarily from four categories:
  - Junk & Debris,
  - Junk/Abandoned Vehicles,
  - Substandard Structures, and
  - High Grass.





# 249 Workdays in 2023

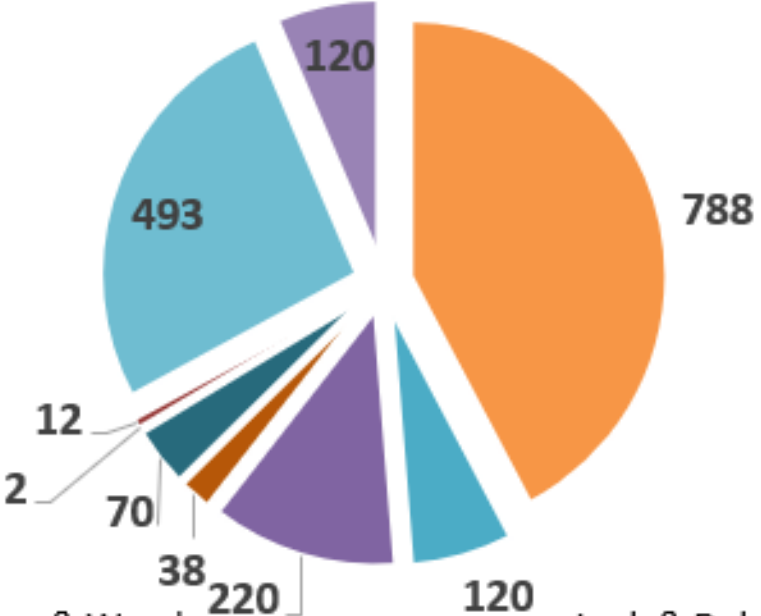
- 1,863 projects in 2023
- Resolved in one of two ways
  - Voluntary Compliance, or
  - Forced Compliance
- Voluntary Compliance is always the Goal
  - High Grass Vol. Compliance – Approx. 41.5%
    - Up 7.5%
  - Paid Invoice = 13% / Up +4%



# 249 Workdays in 2023

- Completed Projects accounted for 93.5% of the 1,863
  - 1,743 projects
    - 1,638 were completed in 2022
    - 9% Improvement
    - 641 projects were completed in 2021
    - 63.2% Improvement since 2021
  - An average of 7 projects completed per day
    - 6.5 in 2022
    - 3.8 in 2021
  - 120 Projects were still in progress at the end of 2023
    - 185 were still in progress at the end of 2022
    - 35% Improvement
    - 603 were still in progress at the end of 2021
    - Overall, 80% Improvement since 2021

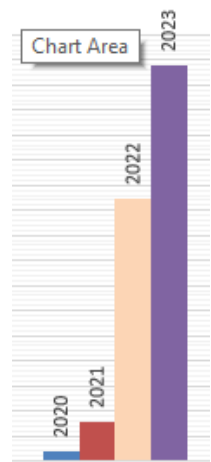
# 2023 Completed Project Types



- High Grass & Weeds
- Junk /Abandoned Vehicle(s)
- Substandard Structure(s)
- Non-Compliant Junk/Debris
- Other
- Junk & Debris & Illegal Dumping
- Miscellaneous Complaint(s)
- Working Without Building Permit
- Tagged Identified Santation



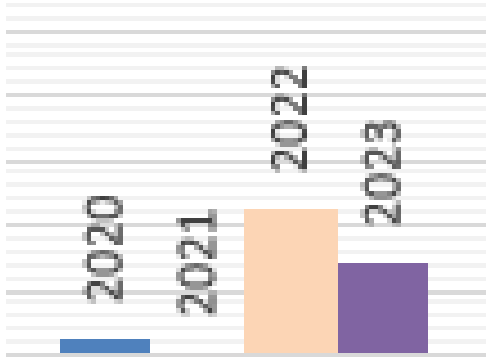
High Grass & Weeds Completed	2020	2021	2022	2023
	18	79	523	788



High Grass & Weeds



Substandard Structures	2020	2021	2022	2023
Completed	11	1	111	70



Substandard Structure(s)







06.09.2023 08:48

## Junk Abandoned

Vehicle(s)

2020

2021

2022

2023

Completed

3

62

441

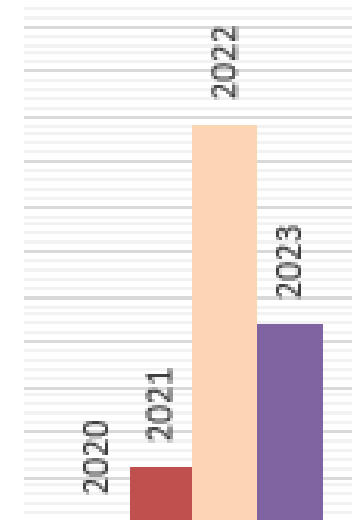
220



06.09.2023 08:48



05.10.2023 08:26



02.09.2023 08:26



09.06.2023 10:02

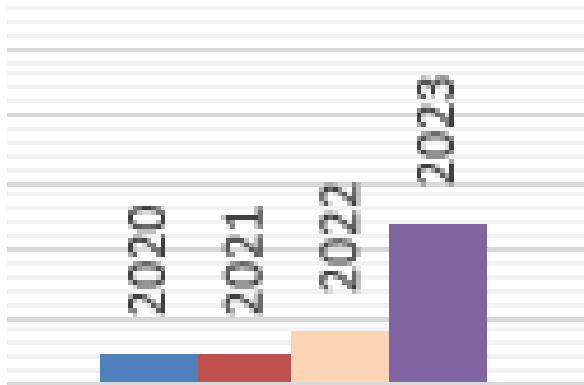


12.10.2023 08:41

Junk  
/Abandoned  
Vehicle(s)



Junk & Debris & Illegal Dumping	2020	2021	2022	2023
Completed	21	23	40	120
	113	91	40	120

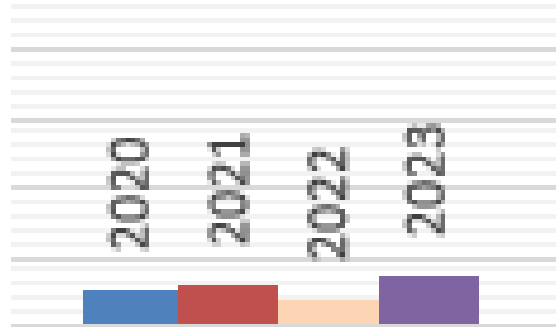


## Junk & Debris & Illegal Dumping





Miscellaneous Complaint(s)	2020	2021	2022	2023
Completed	25	28	18	38
	91	193	18	38



Miscellaneous  
Complaint(s)

	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
High Grass & Weeds	18	79	523	788
Junk & Debris & Illegal Dumping	21	23	40	120
Junk /Abandoned Vehicle(s)	3	62	441	220
Miscellaneous Complaint(s)	25	28	18	38
Substandard Structure(s)	11	1	111	70
Working Without Building Permit	5	8	6	2
Non-Compliant Junk/Debris	0	10	13	12
Tagged Identified Santation	447	430	486	493
Other	177	426	28	120
<b>Completed Totals</b>	<b>707</b>	<b>1067</b>	<b>1666</b>	<b>1863</b>



# Operational Projects:

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- Current Project is identifying and categorizing all City owned property:
  - Developed/Currently in Use
  - Undeveloped property
  - IBD Properties
  - Residential and Commercial non-IBD properties























11.01.2023



11.01.2023



11.01.2023



11.01.2023



12.05.2023 10:11



# Occasionally Annexation, Zoning, Grandfathering & Retirement converge





# Occasionally Annexation, Zoning, Grandfathering & Retirement converge

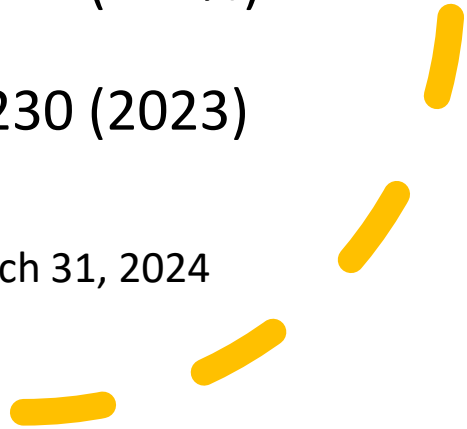


# 2024 At a Glance

## Completed Projects

- High Grass/Weeds – 112
  - Junk/Abandoned Vehicles – 60
  - Substandard Structures – 14
  - Junk & Debris, Private Property – 18
  - Miscellaneous Complaints – 0
  - Working without a Permit – 0
  - Junk & Debris, Public Property – 113
- 
- Total – 317 (+27%)
  - Total – 230 (2023)

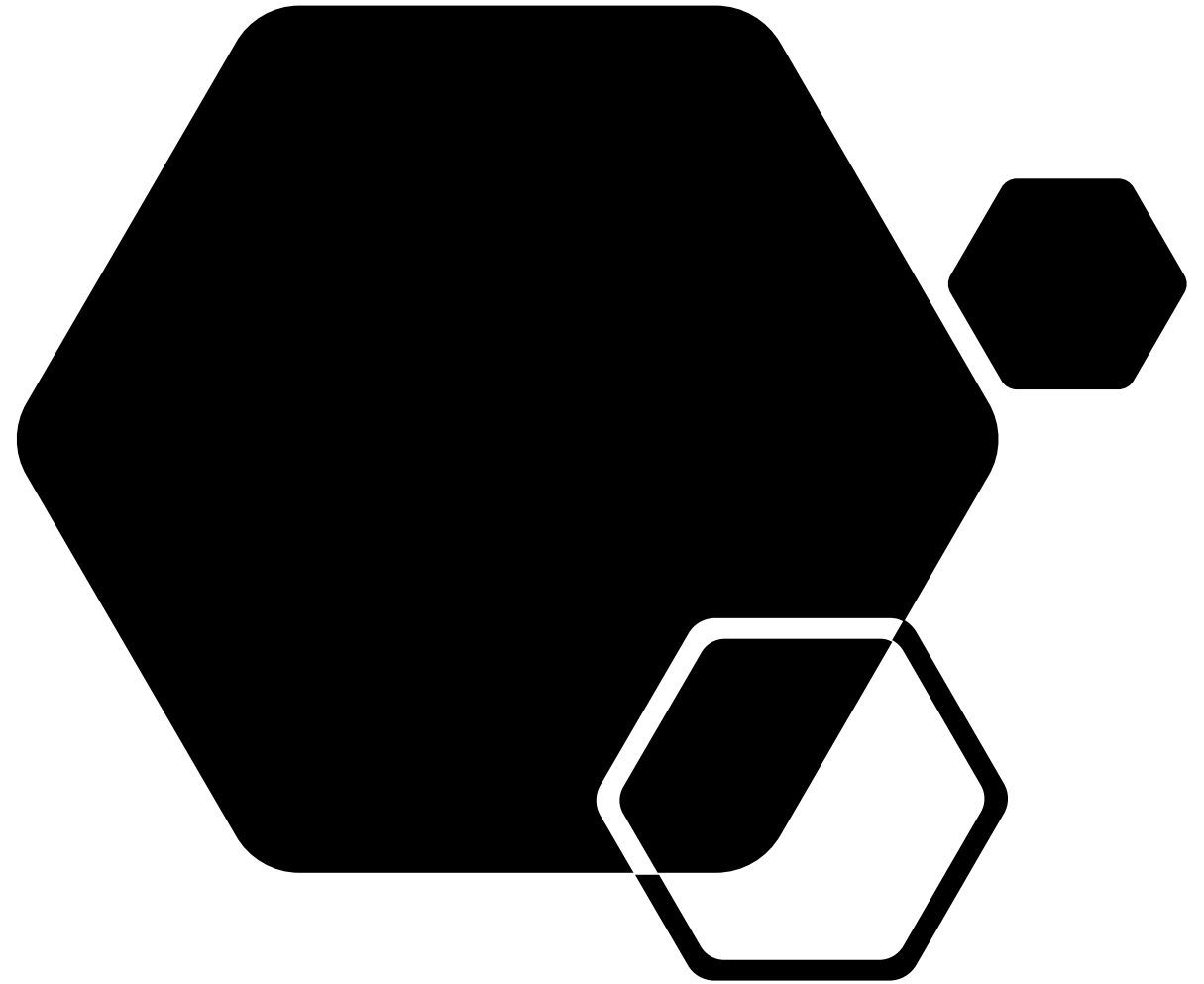
March 31, 2024



# Contributing to Program Success

Mayor	City Commission	Legal
EDC	Community Development	Communications
IT	Municipal Court of Record	Police
Fire	Public Works	Sanitation
Management Services	Buildings/Planning	City Engineer
Utilities	Water Dept.	Street & Bridge
Purchasing	Finance	Accounting
	United Way and Affiliated Agencies	

Questions?



**CITY COMMISSION REGULAR MTG**

**(7) (a)**

**Meeting Date:** 04/17/2024

**Submitted By:** Rhomari Leigh, City Secretary

**Department:** City Secretary

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**Information**

**ACTION REQUEST**

Approve City Commission Minutes for the April 3, 2024, meeting. (City Secretary)

**BACKGROUND (Brief Summary)**

**RECOMMENDATION**

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**Fiscal Impact**

**Attachments**

Minutes

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## REGULAR CALLED CITY COMMISSION MEETING

### MINUTES

WEDNESDAY, APRIL 3, 2024 – 5:00 P.M.  
KENNETH T. NUNN COUNCIL ROOM – CITY HALL

A Regular Called Meeting of the City Commission was held on Wednesday, APRIL 3, 2024, at 5:00 P.M. in the Kenneth T. Nunn Council Room in City Hall, Texas City, Texas. A quorum having been met, the meeting was called to order at 5:00 p.m. by Mayor Dedrick D. Johnson.

#### 1. ROLL CALL

Present: Mayor Dedrick D. Johnson  
Commissioner At-Large, Mayor Pro Tem Thelma Bowie  
Commissioner At-Large Abel Garza, Jr.  
Commissioner District 1 DeAndre' Knoxson  
Commissioner District 2 Felix Herrera  
Commissioner District 4 Jami Clark

Absent: Commissioner District 3 Dorthea Jones Pointer

#### 2. INVOCATION

Led by Pastor David Buckley, Jr. of Sanford's Temple Church of God in Christ.

#### 3. PLEDGE OF ALLEGIANCE

Led by Commissioner At-Large/Mayor Pro Tem Thelma Bowie.

#### 4. PROCLAMATIONS AND PRESENTATIONS

a. Proclaim April 2024 as Fair Housing Month for the City of Texas City.

Accepted by Titilayo Smith, Director of Community Development and Grants Administration.

b. Proclaiming April Ninth as "409 Day" in Texas City

Accepted by Jennifer Laird, Communications Coordinator.

#### 5. REPORTS

a. Recreation Programs (Recreation and Tourism)

Nicole Miller, Recreation Superintendent, gave a PowerPoint presentation.

b. Community Development Annual Report (Community Development)

Titilayo Smith, Director of Community Development (CD) and Grants Administration (GA), and Patricia Mata, CD&GA Programs Coordinator, gave a PowerPoint presentation.

6. PUBLIC HEARING

a. Heron's Landing Development, LLC requests approval of amendments to the Heron's Landing Planned Unit Development (PUD) District, Masterplan and Development Agreement.

Kim Golden, City Engineer, stated the Planning Board voted at its regular meeting on February 19, 2024 (4-0) to recommend approval of the Amendment to the PUD, Master Plan update, and amendment to the Development Agreement to the Zoning Commission. The Zoning Commission held a public hearing and voted at its regular meeting on March 5, 2024 (4-0) to recommend approving the Amendment to the PUD, Master Plan update, and amendment to the Development Agreement to the City Commission. Staff comments have been addressed and no objections are presented to the approval of the amendments to the PUD and Development agreement and update of the Master Plan. The amendments to the PUD application and to the Development Agreement are updating both to current conditions and reconciling to the current ordinances. The amendments maintain the character of the PUD as originally approved and remain consistent with the expectations presented to the current residential owners residing in Sections 1 and 2. The amendments are also updating and clarifying the amenities to be provided and schedule for same. An updated Development Schedule has also been provided and incorporated into the PUD as amended.

Motion by Commissioner At-Large, Mayor Pro Tem Thelma Bowie, Seconded by Commissioner District 2 Felix Herrera to close the Public Hearing.

**Vote:** 6 - 0 CARRIED

7. PRELIMINARY ZONING APPROVAL

a. Consider and take action on the PUD Application, Masterplan, and Development Agreement for Heron's Landing Subdivision. Located north of Swallows Meadow Subdivision and west of Pelican Harbour Subdivision.

Motion by Commissioner District 4 Jami Clark, Seconded by Commissioner District 2 Felix Herrera

**Vote:** 6 - 0 CARRIED

8. PUBLIC COMMENTS

There were none.

9. CONSENT AGENDA

Commissioner At-Large Abel Garza, Jr. made a motion to approve Consent Agenda items a, b, c, d, e, f, g, h, i, and j. The motion was seconded by Commissioner At-Large/ Mayor Pro Tem Thelma Bowie.

- a. Approve City Commission Minutes for March 20, 2024 meeting. (City Secretary)

**Vote:** 6 - 0 CARRIED

- b. Consider and take action on Resolution No. 2024-053, approving the consent to annexation of Heron's Landing Subdivision Section 3 into GCMUD 79. (Transportation and Planning)

**Vote:** 6 - 0 CARRIED

- c. Consider and take action on Resolution No. 2024-054, approving the consent to annexation of Heron's Landing Section 4 into GC MUD 79. (Transportation and Planning)

**Vote:** 6 - 0 CARRIED

- d. Consider and take action on Resolution No. 2024-055, awarding a contract for Bid No. 2024-453 Sanitary Sewer Rehabilitation Project - Phase 23. (Public Works)

**Vote:** 6 - 0 CARRIED

- e. Consider and take action on Resolution No. 2024-056, approving the Amended and Restated Development Agreement between the City of Texas City and Heron's Landing Development, LLC. (Transportation and Planning)

**Vote:** 6 - 0 CARRIED

- f. Consider and take action on Resolution No. 2024-057, awarding a contract for Bid No. 2024-452 Water Line Replacement Project - Phase 21. (Public Works)

**Vote:** 6 - 0 CARRIED

- g. Consider and take action on Resolution No. 2024-058, awarding Request for Proposal No. 2024-451 to Galveston LNG Bunker Port LLC and authorizing the Mayor to enter into a long-term lease for certain real property commonly known as Shoal Point. (Legal)

**Vote:** 6 - 0 CARRIED

- h. Consider and take action on Resolution No. 2024-059, awarding a contract for Bid No. 2024-004 Delivered Hot and Warm Mix Asphalt Annual Contract. (Public Works)

**Vote:** 6 - 0 CARRIED

- i. Consider and take action on Resolution No. 2024-047, adopting various policies and procedures related to Civil Rights and Community Development Block Grant-Mitigation (CDBG-MIT). (Community Development)

**Vote: 6 - 0 CARRIED**

- j. Consider and take action on Resolution No. 2024-048, adopting a waiver valuation policy for General Land Office (GLO) Grants that require involuntary property acquisitions. (Community Development)

**Vote: 6 - 0 CARRIED**

10. REGULAR ITEMS

- a. Consider and take action on Ordinance No. 2024-12, abandoning the entire 15' wide alley adjacent to Lot 11 and Lots 12 thru 16 of Block 135 of Texas City Second Division in Galveston County. Located off of 6th Avenue North between 4th Street North and 5th Street North. (Transportation and Planning)

Kim Golden, City Engineer, stated the Planning Board held a public hearing at its meeting on March 18, 2024, and then voted unanimously (4-0) to recommend approval of the abandonment as requested by TCEDC. Staff have reviewed the site and the letters of no objection received from the utilities and offer no objection to approval of the abandonment.

Motion by Commissioner District 4 Jami Clark, Seconded by Commissioner District 2 Felix Herrera

**Vote: 6 - 0 CARRIED**

11. ADJOURNMENT

Having no further business, Commissioner At-Large Abel Garza, Jr. made a MOTION to ADJOURN at 5:39 p.m.; the motion was SECONDED by Commissioner District 1 DeAndre Knoxson. All present voted AYE. MOTION CARRIED.

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DEDRICK D. JOHNSON, MAYOR

ATTEST:

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Rhomari Leigh, City Secretary

Date Approved:

**CITY COMMISSION REGULAR MTG**

**(7) (b)**

**Meeting Date:** 04/17/2024

Bid No. 2024-004 Reinforced Concrete Pipe, Curb Inlets, Catch Basin, and Joint Sealer Annual Contract

**Submitted For:** Mike McKinley, Public Works      **Submitted By:** Mike McKinley, Public Works

**Department:** Public Works

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**Information**

**ACTION REQUEST**

Approval and award of the annual contract for Bid No. 2024-004 Reinforced Concrete Pipe, Curb Inlets, Catch Basins, and Joint Sealer Annual Contract.

**BACKGROUND (Brief Summary)**

On March 27, 2024, and April 03, 2024, the request for bidders was published in the local paper and bid packets were emailed out. Bids were opened on April 10, 2024, at 10:00 a.m. The only responsible bidder was South Houston Concrete Pipe Company.

This is an annual contract and there are no guaranteed minimum or maximum purchase amounts. Funding is available in the current budget for this contract.

A bid tabulation is attached for your review.

**RECOMMENDATION**

It is the recommendation of the Public Works Department to award the annual contract for Bid No. 2024-004 Reinforced Concrete Pipe, Curb Inlet, Catch Basin, and Joint Sealer Annual Contract to South Houston Concrete Pipe Company for the unit prices bid, and that the Mayor is authorized to execute this contract on behalf of the City Commission.

Thank you.

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**Fiscal Impact**

**Attachments**

Exhibit A  
Resolution

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# City of Texas City

## BID TABULATION

### 2024-004 Reinforced Concrete Pipe, Curb Inlet, Catch Basin, and Sealer Annual Contract

Bid Opening: Wednesday, April 10, 2024 at 10 a.m.

<u>BIDDER</u> <u>ITEM</u>	<b>AMERITEX PIPE AND PRODUCTS</b>	<b>South Houston Concrete Pipe</b>	
<b>1" Joint Sealer</b>	<b>No Bid</b>	<b>\$60.00</b>	
<b>1 ½" Joint Sealer</b>	<b>No Bid</b>	<b>\$70.00</b>	
<b>12" R.C.P.</b>	<b>No Bid</b>	<b>\$21.00/LF</b>	
<b>15" R.C.P.</b>	<b>No Bid</b>	<b>\$26.00/LF</b>	
<b>18" R.C.P.</b>	<b>No Bid</b>	<b>\$32.00/LF</b>	
<b>24" R.C.P.</b>	<b>No Bid</b>	<b>\$50.00/LF</b>	
<b>30" R.C.P.</b>	<b>No Bid</b>	<b>\$60.00/LF</b>	
<b>36" R.C.P.</b>	<b>No Bid</b>	<b>\$84.00/LF</b>	
<b>12" Catch Basin</b>	<b>No Bid</b>	<b>\$140.00 EA</b>	
<b>18" Catch Basin</b>	<b>No Bid</b>	<b>\$425.00 EA</b>	
<b>24" Catch Basin</b>	<b>No Bid</b>	<b>\$550.00 EA</b>	
<b>Type "B" Inlet</b>	<b>No Bid</b>	<b>\$1425.00 EA</b>	
<b>Type "B-B" Inlet</b>	<b>No Bid</b>	<b>\$1800.00 EA</b>	
<b>Type "C" Inlet</b>	<b>No Bid</b>	<b>\$1500.00 EA</b>	
<b>Type "H-2" Inlet</b>	<b>No Bid</b>	<b>\$1850.00 EA</b>	
<b>% Discount on Items Not Listed</b>	<b>No Bid</b>	<b>10%</b>	

\* Did not bid all items requested



**RESOLUTION NO. 2024-060**

**A RESOLUTION APPROVING BID NUMBER 2024-004 REINFORCED CONCRETE PIPE, CURB INLETS, CATCH BASINS, AND JOINT SEALER ANNUAL CONTRACT; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.**

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**WHEREAS**, the “Notice to Bidders” was published on March 27 and April 3, 2024. Bid packets were made available to local area vendors for Bid No. 2024-004 Reinforced Concrete Pipe, Curb Inlets, Catch Basins, and Joint Sealer Annual Contract; and

**WHEREAS**, bid(s) were opened on April 10, 2024, and the responsible bid was received from South Houston Concrete Pipe Company, Houston, Texas; and

**WHEREAS**, the Public Works Department recommends awarding Bid No. 2024-004 Reinforced Concrete Pipe, Curb Inlets, Catch Basins, and Joint Sealer Annual Contract to South Houston Concrete Pipe Company.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION 1:** That the City Commission of the City of Texas City, Texas, hereby awards Bid No. 2024-004 Reinforced Concrete Pipe, Curb Inlets, Catch Basins, and Joint Sealer Annual Contract to South Houston Concrete Pipe Company.

**SECTION 2:** That the Mayor is hereby authorized to enter a contract with South Houston Concrete Pipe Company for the respective unit prices bid in **Exhibit “A”** attached hereto and made a part hereof for all intents and purposes and to approve change orders not to exceed 25.0% of the total contract without taking the matter before the City Commission.

**SECTION 3:** That this Resolution shall be in full force and effect from and after its passage and adoption.

**PASSED AND ADOPTED this 17th day of April 2024.**

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Dedrick D. Johnson, Sr., Mayor  
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

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Rhomari D. Leigh  
City Secretary

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Kyle L. Dickson  
City Attorney

**CITY COMMISSION REGULAR MTG**

**(8) (a)**

**Meeting Date:** 04/17/2024

Budget Amendment For Sewer Rehab Phase 23 and Sanitary Sewer Overflow

**Submitted For:** Ryan McClellen, Finance

**Submitted By:** Ryan McClellen, Finance

**Department:** Finance

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**Information**

**ACTION REQUEST**

Consideration of a budget amendment to transfer funds from 501702-55680 Sewer Line Improvements \$300,000 and 501705-55560 Water Tank Improvement \$30,000 to 501702-55680-70223 Sewer Line Rehab \$330,000.

**BACKGROUND (Brief Summary)**

Originally \$1,500,000.00 was budgeted for this project a combination of phase 23 (\$1,200,000.00 act# 501702-55680-70223), and the sanitary sewer overflow initiative (SSO) with the TCEQ that we are participating in (\$300,000.00 501702-55680). Would also like to transfer \$30,000.00 form 501705-55560 to 50170255680-70223. Bids for phase 23 came in at \$1,285,216.00. We have spent or encumbered \$233,755.65 on advertising and engineering, with the transfers requested, we will be able to complete the project without any deductions.

**RECOMMENDATION**

The Finance department recommends a budget amendment from account 501702-55680 Sewer Line Improvements of \$300,000 and account 501705-55560 Water Tank Improvement of \$30,000. Increasing the budget for 501702-55680-70223 Sewer Line Rehab Phase 23 by \$330,000.

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**Fiscal Impact**

**Attachments**

Ordinance

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**ORDINANCE NO. 2024-13**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2023/2024 BUDGET TO APPROPRIATE FUNDS FOR SEWER REHAB PHASE 23 AND SANITARY SEWER OVERFLOW; DISPENSING WITH THE REQUIREMENT FOR READING THIS ORDINANCE ON THREE (3) SEPARATE DAYS; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.**

**WHEREAS**, by Ordinance No. 2023-36 the City Commission of the City of Texas City, Texas, adopted its budget for Fiscal Year 2023-2024; and

**WHEREAS**, a budget amendment is needed to appropriate funds for Sewer Rehab Phase 23 and Sanitary Sewer Overflow; and

**WHEREAS**, funds are available in the Sewer Line Improvements Fund and Water Tank Improvement Fund.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION 1:** That the facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

**SECTION 2:** That the budget for Fiscal Year 2023-2024 of the City of Texas City, Texas, is hereby amended as follows:

**FROM:**

Sewer Line Improvements	501702-55680	\$300,000.00
Water Tank Improvement	501705-55560	\$30,000

**TO:**

Sewer Line Rehab	501702-55680-70223	\$330,000
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**SECTION 3:** That the chief executive officer shall file or cause to be filed a copy of this budget amendment in the office of the Galveston County Clerk.

**SECTION 4:** That the Charter requirement for reading this Ordinance on three (3) separate days has been dispensed by a majority vote of all members of the City Commission.

**SECTION 5:** That this Ordinance shall be finally passed and adopted on the date of its introduction and shall become effective from and after its passage and adoption.



**PASSED AND ADOPTED this 17th day of April 2024.**

\_\_\_\_\_  
Dedrick D. Johnson, Sr., Mayor  
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Rhomari D. Leigh  
City Secretary

\_\_\_\_\_  
Kyle L. Dickson  
City Attorney