



CDBG 2024 ANNUAL ACTION PLAN

1st Public Hearing

June 18, 2024

Introduction

- The Community Development Department (CDD) is the administrative agency for the U.S. Department of Housing and Urban Development (HUD)'s Community Development Block Grant (CDBG) Program.
- This program is intended to support the goals of providing a suitable living environment, decent affordable housing, and expanding economic opportunities for low- to moderate-income persons.

Action Plan Process

- Each year the City of Texas City must submit an annual Action Plan to HUD, reporting on how that year's funding allocation for the CDBG entitlement grant will be able to achieve the goals outlined in the Five-Year Consolidated Plan.
- Community Development staff must gather input from citizens and consultations to prepare the draft Action Plan.
- This is the 1st public hearing to receive citizen input on the community's needs, including funding allocations.

Process, cont.

- The draft Action Plan will be available for 30 days for public comment from June 17, 2024, to July 17, 2024.
- Copies will be available at the Community Development Department (City Hall Annex), Moore Memorial Public Library, and City Hall. It will also be available via the City's website at www.texascitytx.gov on the Community Development Department page.
- When approved by the Mayor and City Commission, the Action Plan will be submitted to HUD.

Consolidated plan PY's 2020-2024

- Priority needs
 - Preserve housing stock
 - Provide public space for youth
 - Make affordable housing accessible
 - Economic development
 - Provide employment and career development for youth

Consolidated plan, cont.

- Goals
 - Provide Housing Assistance
 - Provide Supportive Services & Employment for Youth
 - Remove Slum & Blight
 - Housing Reconstruction
 - Improve Condition of Housing Stock
 - Improve Presentation of Low- to Mod-Areas

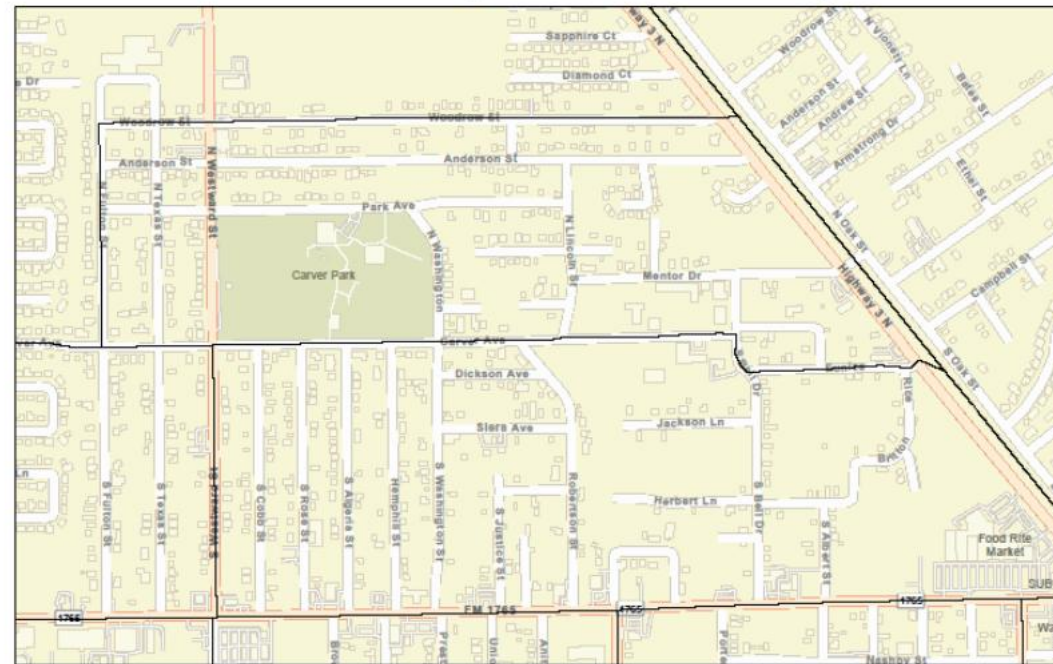


PY' 2024 Strategy

- Two target areas
 - 1867 Settlement Historic District
 - Greater Chelsea Manor Area

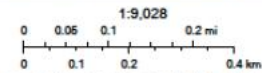
1867 SETTLEMENT HISTORIC DISTRICT HWY 3 TO WESTWARD AVE. AND F.M. 1765 TO ANDERSON ST.

Low- and Moderate-Income Data, based on 2011-2015 ACS 5-year Estimates



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GREATER CHELSEA MANOR

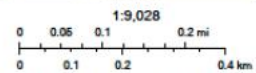
14TH ST. TO BAY ST. AND 9TH AVE. N TO TEXAS AVE.

Low- and Moderate-Income Data, based on 2011-2015 ACS 5-year Estimates



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2024 Action Plan Recommendations

- Programs and Projects
 - Housing Rehabilitation
 - Neighborhood Cleanup and Beautification (Keep Texas City Beautiful)
 - Public Services (Housing) for Seniors and Differently Abled
 - Transformation & Revitalization Implementation

Recommendations, cont.

Program/Project	# of Beneficiaries	Proposed PY' 24 Budget
Housing Rehabilitation	10	\$300,000
Neighborhood Cleanup & Beautification (Keep Texas City Beautiful)	4938	\$5,000
Public Services for Seniors and Differently Abled	TBD	\$20,000
Public Facilities & Improvements	4938	\$21,014
Transformation & Revitalization Implementation	4938	\$50,000
Administration	n/a	\$10,000
Total		\$406,014

Housing Rehabilitation

- The City will rehabilitate privately-owned & occupied, single-unit homes of eligible Texas City residents to create suitable living environments, preserve housing stock, and mitigate hazards in anticipation of future natural disasters.

Neighborhood Clean-Up & Beautification

- The City will remove trash and debris, plant trees and flowers, in low-mod income neighborhoods under the “Keep Texas City Beautiful” umbrella to create suitable living environments.
- The main events are the Great American Cleanup & the Fall Sweep.

Public Services for Seniors, Differently-Abled, & Unsheltered

- The City will provide \$5,000 grants to Texas City community-based non-profits that provide housing related services to our unsheltered, seniors, and/or differently-abled.

Public Facilities & Improvements

- The City will create suitable living environments and stimulate economic development in the two target areas by developing open spaces areas for recreational use, landscaping, sidewalk improvements, installing street lighting, and street signs.

Transformation & Revitalization Planning

- The City will implement the Commission approved revitalization plans for the 1867 Settlement Historic District and the Greater Chelsea Manor Area.



Questions & Comments Welcome

We want to know your thoughts!



Texas City
COMMUNITY DEVELOPMENT

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