



Community Development
Block Grant (CDBG)

2023 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Texas City 2023 Consolidated Annual Performance & Evaluation Report (CAPER) marks the last year of the annual performance review, detailing progress made from October 1, 2023, through September 30, 2024, towards achieving the goals set in the FY 2020-2024 Consolidated Plan & Strategy (Con Plan).

The funds were utilized to support a range of initiatives, including Housing Rehabilitation, Housing Reconstruction, Commercial Rehabilitation, Neighborhood Cleanup and Beautification, Public Facilities and Improvement, and Transformation and Revitalization Planning. The Housing Rehabilitation Program targeted low-income families and individuals, providing essential repairs and improvements such as plumbing, electrical work, roofing, and structural repairs. By enhancing the quality of housing, the City aimed to improve living conditions, prevent homelessness, and preserve the housing stock. The Community Development Department has successfully completed 12 projects for PY 2023. Under the Housing Reconstruction Program, the City provided support for the complete rebuilding of five severely dilapidated and unsafe homes. This program was crucial for residents whose homes were beyond repair and required demolition and reconstruction. The initiative ensured that affected families received new homes that met current building codes and standards, offering safe, stable, and energy-efficient living environments. Three of the five homes under this program began construction in 2024 and are projected to be completed by February 2025.

Throughout the program year, the City of Texas City made significant progress in advancing its strategic goals and addressing critical community needs. The initiatives mentioned above demonstrate the City's commitment to improving the quality of life for its residents and fostering a vibrant, sustainable community. The CAPER report highlights the successful implementation of these initiatives and the positive impact that they have had on the community.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Perc ent Com plet e
Administration/Planning	Administration/Planning	CDBG: \$	Other	Other	N/A	N/A	N/A	N/A	N/A	N/A
Expand Public Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	3	0	0.00%	0	0	0
Housing Reconstruction	Affordable Housing	CDBG: \$ / American Rescue Plan: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	1.5	30.00%	5	1.5	30%
Improve Access to Public Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	0	0	0	0	0	0
Improve Condition of Housing Stock	Affordable Housing	CDBG: \$ / American Rescue Plan: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	19	38.00%	20	12	60.00%
Improve Facades	Non-Housing Community Development	TCEDC: \$ / TEDC: \$50000	Facade treatment/business building rehabilitation	Business	10	0	0.00%	10	0	0.00%
Improve Presentation of LMI areas.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	58	0	0.00%	0	0	0
Improve Presentation of LMI areas.	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0	0	0	0	0

Improve Presentation of Low- to Mod-Areas		CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	4938	0	0.00 %
Improve Presentation of Low- to Mod-Areas		CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	4938	0	0.00 %
Improve Presentation of Low- to Mod-Areas		CDBG: \$	Buildings Demolished	Buildings	0	0	0	0	
Modernize/Repair Public Housing Buildings	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	25		100.00%	
Provide Housing Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0	0	0.00 %
Provide Housing Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	80			0.00%	
Provide Housing Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	1	4	20.00%	0.00 %

Provide Supportive Services & Employment for Youth	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0	0	0
Provide Supportive Services & Employment for Youth	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	6	4	0	66.67%	0

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City’s highest priority needs, as outlined in the current Consolidated Plan, are (1) Preserving the Housing Stock, (2) Making Affordable Housing Accessible, and (3) fostering “Economic Development.” The City has allocated funding to rehabilitate commercial properties adjacent to low-income residential neighborhoods to attract more businesses to the community. The key to success will be maintaining a strong focus on outcomes, tracking performance, and ensuring funds are being deployed to achieve measurable impacts in line with the city’s most pressing needs.

The Housing Rehabilitation Program completed repairs for seven (7) homes and began reconstruction on the first three (3) homes of the five (5) approved to receive assistance. Housing reconstruction projects are projected to be completed in PY 2024.

Housing Reconstruction has five (5) houses in pre-construction using CDBG and ARPA funds. Three of the five homes are projected to be completed in February 2025. The remaining two will begin construction in February 2025.

Keep Texas City Beautiful had two (2) major cleanup projects (Fall Sweep and the Great American Cleanup). This program year (5) yards were

assessed, and none were deemed eligible for the individual yard clean-up.

CAPER

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	3
Black or African American	9
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	12
Hispanic	0
Not Hispanic	12

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Housing Rehabilitation Program collected racial and ethnic data specifically for the purpose of understanding the demographics of the families it assisted. This data collection is essential for ensuring that the program serves a diverse group of beneficiaries and addresses housing needs equitably.

The families assisted by the Housing Rehabilitation Program are composed of individuals who identify as White and Black or African American. This indicates that the program has reached out to and provided assistance to families from these racial backgrounds, ensuring that both racial groups benefit from the housing support and rehabilitation services offered.

The data collected focuses on the racial composition of the families, specifically noting the presence of White and Black or African American families. While ethnic data may typically include details such as Hispanic or Latino origin, the provided information does not specify additional ethnic details beyond the racial categories mentioned.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	849,200.45	849,200.45
CDBG	Public- federal	374,271.00	36,536.58
General Fund	Public -local	\$100,00	100,00
Other - ARPA	Public Federal	200,000	129,726.28
Other- TCEDC	Public-local	50,000	0

Table 3 - Resources Made Available

Narrative

The City of Texas City was allocated \$374,271.00 in CDBG funds for PY 23 and expended \$36,536.58 to provide housing assistance, improve low-mood-income areas, and preserve the housing stock . The City has 3 of the 5 homes under reconstruction totaling \$722,852.72, and reaching completion status February 2025 with the remaining two starting March 2025. The city was able to leverage ARPA funds and expended \$129,726.28 under the the housing reconstruction and rehabilitation program. The Community Development Department expended \$849, 200.45 and made a Lump Sum Draw for \$648,827.96 from combined CDBG funds from previous years. Texas City does not receive any HOME, HOPWA, or ESG funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	20	20	Housing Rehabilitation & Reconstruction and Neighborhood Clean-up
Low and Moderate Income Areas	80	80	In the City’s target areas of Greater Chelsea Manor Area and the 1867 Historic Settlement District.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The geographic distribution of and location of investments reflects that the City’s goals were met with 80% of funds allocated to Low to Moderate Income areas for housing rehabilitation, public facilities improvements, and neighborhood clean-up. The remaining 20% were used city-wide to assist households at or below 80% of the area median income through housing rehabilitation, housing reconstruction, and neighborhood clean-up.

The City of Texas City focused primarily on the targeted areas in the Greater Chelsea Manor and the

1867 Historic Settlement District. Each target area has a high percentage of low- to moderate-income homeowners according to the Low and Moderate-Income Area Data Map.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Texas City leveraged \$200,000.00 in ARPA funds to complete Housing Rehabilitation projects for PY 2023, and expended \$129,726.28 and has allocated all ARPA funds. For PY 2023 there were no matching requirements for 2 CDBG or other funds sources. The City was able to leverage private funds to pay for the Rehabilitation Specialist/Inspector services for the Housing Rehabilitation and Reconstruction Program.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	30	12
Number of Special-Needs households to be provided affordable housing units	0	0
Total	30	12

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	12
Number of households supported through Acquisition of Existing Units	10	0
Total	30	12

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The PY 23 Action Plan goal was to assist 20 households through the rehabilitation of their existing home. 15 homes were identified, however, only 12 were approved and completed for PY 2023. The Housing Rehabilitation Program has encountered issues with contractors' ability to meet the City's insurance requirements. The City has promoted opportunities, via its website and flyers, for new contractors to register and bid for jobs in their realm of expertise.

The First Time Home Buyer program experienced issues with affordability. Potential homeowners were not able to qualify for mortgages on their own disqualifying them from applying to the program. Another issue that deterred potential homeowners was the ability to qualify for the desired loan amount due to the interest rates being exceptionally high at that time. PY '23 had over 15 applicants and only 2 that prequalified for the program.

Discuss how these outcomes will impact future annual action plans.

This is the final CAPER for the current Con Plan. However, outcomes may impact future annual actions through the First Time Homebuyer Program, as interest rates have yet to retreat. Allocation for the FTHB program will be reduced. Future action plans are likely to include funds to begin revitalization/transformation efforts for each of the target areas, increased funding for housing rehabilitation to preserve the housing stock, and neighborhood beautification projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	0
Low-income	2	0
Moderate-income	5	0
Total	12	0

Table 7 – Number of Households Served

Narrative Information

The City of Texas City has prioritized housing rehabilitation and reconstruction assistance for low to moderate-income households. This decision reflects the City's commitment to improving the living conditions of its most vulnerable residents. The need for safe and habitable housing is a fundamental concern, particularly for those who may not have the financial means to make necessary repairs or undertake extensive reconstruction projects on their own

The City of Texas City has identified the need for housing rehabilitation and reconstruction assistance to be provided to low to moderate-income households as a primary focus. By focusing on this group, the City ensures that limited resources are directed toward those who are most in need of financial assistance for housing improvements. The majority of applicants are those in financial need or elderly and/or disabled. Despite the clear need for these programs, the City of Texas City does not receive HOME funds, which are federal grants provided by the U.S. Department of Housing and Urban Development (HUD) specifically for affordable housing initiatives. The absence of these funds means that the City must rely on alternative funding sources to support its housing programs. The need greatly outweighs the available financial resources.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Mayor's Taskforce on Homelessness hosts an annual event, in conjunction with the Community Development Department, to connect with both sheltered and unsheltered homeless populations. The City collaborates with nonprofit organizations and social service agencies within both the city and county to refer identified individuals.

City staff from Texas City are active members of the Galveston County Gulf Coast Homeless Coalition, which participates in the Point in Time Count led by the Texas Homeless Network and the Galveston County Gulf Coast Homeless Coalition. Additionally, this coalition, comprising local government, nonprofit agencies, and other organizations, meets monthly to identify needs and gaps. This includes establishing cross-referrals to address housing, health, mental health, social services, employment, education, and youth services for the homeless and those experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City currently lacks the resources to address the emergency shelter, rapid rehousing, or transitional housing needs of homeless individuals directly. However, it will continue to make referrals to local agencies that provide these essential services. City of Texas City Community Development Department staff now attend THN's annual conference on Ending Homelessness to develop further strategies to connect with this marginalized population.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In PY' 2023, the Texas City Housing Authority offered its residents information on the home buying processes, including a 6-week guided course on money management, income, expenses, and credit. It is unknown how many residents accepted the information provided.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Mayor's Task Force on Homelessness continues to collaborate with the Galveston County Gulf Coast Homeless Coalition and Texas Homeless Network to identify the best resources, promote program awareness, and build new partnerships with local stakeholders. This creates a network of agencies to which homeless clients can be referred when services are needed. The City also refers the homeless population to other services from local agencies and is actively looking for opportunities (programs and other grants) to assist them.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Texas City Housing Authority (TCHA) has not requested any assistance from the City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Texas City continues to provide down payment assistance and closing cost assistance to promote homeownership.

The Texas City Housing Authority referred one resident to the Texas City First Time Homebuyer Program.

Actions taken to provide assistance to troubled PHAs

TCHA is not considered to be a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City, with the assistance of the City Attorney, will continue to evaluate current policy as well as the development of future programs aimed at increasing the supply of, revitalizing, and rehabilitation of existing affordable housing.

The City completed the Analysis of Impediments to Fair Housing that began in July 2023. The AI's purpose was to identify barriers, educate and bring awareness to residents about their fair housing rights, serve as a formal record of the City's efforts to eliminate fair housing issues, increase opportunities for affordable housing maintenance and development, and recommend appropriate action to overcome the effects of the identified impediments. The City's 2024 Analysis of Impediments (AI) produces seven (7) findings related to fair housing in Texas City. The seven (7) impediments are: 1. Discrimination in Housing, 2. Lack of knowledge about fair housing, 3. Lack of temporary and/or transitional housing, 4. Lack of income/funding, 5. Lack of housing affordability and options in housing unit versatility, 6. Lack of fair housing resources and affordable housing services, 7. Lack of revitalization and preservation for historic communities. Using the consultant's recommendations, the City has initiated remediating the impediments by promoting fair housing resources to residents who may have experienced housing discrimination, increasing opportunities to assist people at risk for homelessness, unhoused persons, and persons impacted by natural or environmental disasters, preserving and rehabilitating the City's existing affordable housing stock, and providing downpayment assistance to low to moderate-income households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to work alongside its numerous partners, including local nonprofits, the Texas City Housing Authority, and the Gulf Coast Homeless Coalition to address the obstacles that underserved populations face. The Mayor's Taskforce on Homelessness developed a referral system with local nonprofits to ensure client's needs are met. The Taskforce hosts a Navigation Day for both sheltered and unsheltered residents of Texas City. Navigation Day brings a multitude of local resources to a single location, allowing residents to inquire about and receive direct services that may have previously been difficult to access.

The Community Development Department offers in-office appointments to residents requesting assistance with CDBG program applications as well as meetings at a public facility closest to the residents. Many of the applicants seeking assistance are elderly and/or disabled.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

CDBG-funded rehabilitation projects follow HUD's lead-based paint requirements. All pre-1978 dwellings are required to be tested for lead through a lead-based paint test or lead-based risk assessment. The City of Texas City Community Development Department staff continue to review and reference HUD's on-demand training and resources regarding lead-based requirements such as Lead Safe Housing Rule Kit, and other HUD Assisted Housing Videos. The City also applied for, and received, private grant funds to cover the costs of lead-based paint testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Community Development has decided to end the youth summer internship program, which had been offering two students the chance to gain essential work experience and earn a \$4,000 scholarship upon completion. This program aimed to equip students with the necessary skills to secure a decent salary, thereby helping their families rise above poverty level. The initiative was not only about the immediate financial benefits but also about empowering students with long-term career prospects and financial stability for their households.

The City's Municipal Court played a critical role in alleviating poverty by canceling active warrants for both unsheltered and sheltered residents during the City's Navigation Day 2023. By removing these outstanding warrants, many residents who were previously hindered by their legal status became eligible to secure housing and employment.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City staff continues to attend various trainings and webinars in order to continue improving and expanding community development programs. Community Development and Grants Administration has increased collaboration between other City departments and organizations to make more strategic funding decisions. Each year stakeholders, residents, and City departments are invited to participate in community meetings for each of the City's target areas. In addition, as part of the Annual Action Plan development process, the Community Development Department presents at the City Commission meeting where the public and Commission are informed of Community Development activities and their respective program requirements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To boost coordination between public and private housing and social agencies Community Development Department staff attend meetings hosted by the City's public library with local non-profit and social service agencies such as:

1. Recovery-Oriented Systems of Care
2. Gulf Coast Center- Coordinated entry & Supportive Housing
3. Catholic Charities

4. The Baby Stewart Foundation
5. United Way Mainland
6. Salvation Army
7. St. Vincents House
8. Endeavors
9. Galveston County Health District
10. Texas City Independent School District
11. St Johns United Methodist Church

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As mentioned in an earlier section, the City of Texas City 2024 Analysis of Impediments on Fair Housing revealed:

1. Discrimination in Housing
2. Lack of Knowledge about Fair Housing
3. Lack of Temporary and/or Transitional Housing
4. Lack of Income/Lack of Funding
5. Lack of Housing Affordability and Options in Housing Unit Versatility
6. Lack of Fair Housing Resources and Affordable Housing Services
7. Lack of Revitalization and Preservation for Historic Communities

To address these impediments, the City of Texas city implements a multifaceted approach throughout the year. The City has dedicated itself to proactive community engagement measures to address discrimination in housing through community and City-sponsored events. Through these events, published communication, and discussions, the City educates and determines the public's knowledge about fair housing. Additionally, engaged residents receive information about how to recognize and report housing discrimination.

The City of Texas City recognizes and proclaims April as Fair Housing Month and promotes fair housing information and initiatives during this time.

A Fair Housing Administrator has been appointed by the Mayor to receive and process fair housing complaints from Texas City residents. The City also is positioned to prosecute viable complaints in its Municipal Court.

The Community Development Department plays a vital role in educating Texas City residents about the 1968 Fair Housing Act by providing annual training opportunities and educational resources, such as posters and brochures, to sub-recipients, housing providers, financial institutions, community stakeholders, nonprofit, and for-profit organizations. These resources help address the lack of knowledge about fair housing and provide crucial information about fair and affordable housing services.

The Community Development Department additionally aims to combat discrimination in lending to support access to housing affordability options. The department collects and analyzes HMDA data to identify trends in housing discrimination that are prevalent in Texas City and Galveston County. To

address any discovered trends, a working group of financial institutions and community partners has been formed to educate residents and lending institutions about fair housing in lending practices.

Lastly, The City of Texas City also aims to connect residents to supportive services that assist with home repair and downpayment assistance. The Community Development Department hosts community fairs and events with educational booths to connect residents to programs and services. Additionally, partnerships with financial institutions and the real estate industry are established to gather resources and promote homeownership programs. To support the housing stock, the City engages community leaders to determine how to assist homeowners with home repair services. Moreover, the Community Development Department works with builders to rehabilitate neighborhoods with vacant units and engages residents, civic clubs, and HOAs to determine desired housing types and neighborhood revitalization initiatives.

Through these comprehensive efforts, the City of Texas City strives to address all identified impediments, ensuring fair and equitable housing opportunities for all residents.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Texas City monitors CDBG funded activities throughout the administrative and planning process to ensure compliance with regulatory requirements, identify community needs and program challenges, and assess the effectiveness of funded activities. This process has allowed the City to be proactive in addressing any potential threats to program success and mitigate any risks. The City ensures HUD funds are used lawfully in conformity with all applicable regulations. The City of Texas City is dedicated to its compliance obligations and concentrates enforcement efforts on any cases presenting significant threats to program success.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Texas City published a public notice in the local newspaper, The Galveston Daily News to inform all citizens of the CAPER, regarding its contents and its availability for viewing and comments in English and Spanish. The Public Notice was posted before the release of the CAPER with a 15-day comment period. Publication for the CAPER ran January 30, 2025, and February 2, 2025, the comment period began January 31, 2025, and ends February 17, 2025. The public hearing is set to take place at 5:00 p.m. on February 19, 2025, at Texas City Hall located at 1801 9th Ave North, Texas City, TX 77591. Additionally, notification of the comment period is posted on the City's website and social media page with the link provided and instruction on how to leave a comment. Copies of the CAPER will be available Moore Memorial Public Library and City Hall Annex.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Texas City has remained dedicated to consistently improving its programs, utilizing lessons from past program years and funding cycles. The department has focused on expending funds in a timely manner by modifying allocation to programs with little to no results. However, the largest accomplishments are captured through housing preservation.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The City of Texas City does not have any open Brownfields Economic Development Initiative Grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no activities completed during PY 23 that applied to Section 3.