

CITY OF TEXAS CITY  
REGULAR CALLED CITY COMMISSION MEETING

AGENDA

WEDNESDAY, SEPTEMBER 3, 2025 - 5:00 P.M.  
KENNETH T. NUNN COUNCIL ROOM - CITY HALL  
1801 9th Ave. N.  
Texas City, TX 77590

PLEASE NOTE: Public comments are limited to posted agenda items only and are generally limited to 3 minutes in length. If you would like to request to speak, please do so in advance of the meeting by filling out a Request To Address Commission form. All in attendance are required to remove hats and/or sunglasses (dark glasses) during meetings and to also silence all cell phones and electronic devices.

- (1) ROLL CALL
- (2) INVOCATION
- (3) PLEDGE OF ALLEGIANCE
- (4) PROCLAMATIONS AND PRESENTATIONS
  - (a) Proclaiming September as National Senior Center Month
- (5) REPORTS
  - (a) Quarterly Investment Report
  - (b) Facility Reservations Report (Parks, Rec & Tour)
- (6) PUBLIC COMMENTS
- (7) CONSENT AGENDA
  - (a) Approve City Commission Minutes for the August 20, 2025 meeting. (City Secretary)
  - (b) Consider and take action on Resolution No. 2025-084, approving the Development Agreement with Texas-New Mexico Power Company allowing the use of pumped detention for the Lago Mar Substation to be constructed near the intersection of S.H.3 and DePalermo Rd upon certain conditions. (City Engineer)

- (c) Consider and take action on Resolution No. 2025-085, approval to change vendor from Frazer to Sterling McCall Ford. (Fire)
- (d) Consider and take action on Resolution No. 2025-086, awarding ITB 2025-490 and entering into a contract for Right of Way Vegetation Management Contract. (Public Works)
- (e) Consider and take action on Resolution No. 2025-087, approving and awarding Commission Grant funds in the amount of \$1,500 to The Culture Corporation. (Commissioner DeAndre' Knoxson)
- (f) Consider and take action on Resolution No. 2025-088, approving and awarding Commission Grant funds in the amount of \$5,000 to Come and See Friends Church House of Disciples. (Commissioner Jami Clark)
- (g) Consider and take action on Resolution No. 2025-089, accept and authorize expenditure of the U.S. Department of Housing and Urban Development (HUD) Fiscal Year 2025 Community Development Block Grant (CDBG) Entitlement allocation. (Community Development)
- (h) Consider and take action on Resolution No. 2025-090, establishing a Fee Schedule and updating the Permit Fees to be charged for Various Building and Development related fees. (City Engineer)
- (i) Consider and take action on Resolution No. 2025-091, establishing a Fee Schedule and updating the Application Fees to be charged for Various Planning and Development related reviews and approvals. (City Engineer)
- (j) Consider and take action on Resolution No. 2025-092, supporting the Southeast Texas Housing Finance Corporation's (SETH) assignment of private activity bond authority to the Texas Department of Housing and Community Affairs. (Legal)
- (k) Consider and take action on Resolution No. 2025-093, approving a Change Order to Waterline Replacement Phase 22. (Public Works)
- (8) REGULAR ITEMS
  - (a) Consider and take action on Resolution No. 2025-094, approving the purchase of pumping equipment for Moses Lake Stormwater Pump Station. (Public Works)
- (9) COMMISSIONERS' COMMENTS
- (10) MAYOR'S COMMENTS

(11) ADJOURNMENT

NOTICE OF ANY SUBJECT APPEARING ON THIS AGENDA REGARDLESS OF HOW THE MATTER IS STATED MAY BE ACTED UPON BY THE CITY COMMISSION.

NOTICE: The City of Texas City will furnish free transportation to handicapped individuals via a 4-door sedan for anyone wishing to attend the City Commission meetings. Call 948-3111, City Secretary's Office before noon on Monday preceding the meeting to make arrangements.

I, THE UNDERSIGNED AUTHORITY, DO HEREBY CERTIFY THAT THIS NOTICE OF MEETING WAS POSTED ON THE BULLETIN BOARDS AT CITY HALL, 1801 9TH AVENUE NORTH, TEXAS CITY, TEXAS, AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE GENERAL PUBLIC AND ON THE CITY'S WEBSITE ON AUGUST 27, 2025, PRIOR TO 5:00 P.M. AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.

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RHOMARI LEIGH  
CITY SECRETARY

**CITY COMMISSION REGULAR MTG**

**(4) (a)**

**Meeting Date:** 09/03/2025

**Submitted By:** Rhomari Leigh, City Secretary

**Department:** City Secretary

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**Information**

**ACTION REQUEST**

Proclaiming September as National Senior Center Month

**BACKGROUND (Brief Summary)**

Whereas, older Americans are significant members of our society, investing their wisdom and experience to help enrich and strengthen our community; and

Whereas, the Parks, Recreation & Tourism Department, Nessler Senior Program has acted as a catalyst for mobilizing the creativity, energy, vitality, and commitment of the older residents of the City of Texas City, Texas; and

Whereas, through the wide array of services, programs, and activities, senior centers empower older citizens of the City of Texas City, Texas, to contribute to their own health and well-being and the health and well-being of their fellow citizens of all ages; and

Whereas, Nessler Senior Program has been a community partner in ensuring that older adults in our community can stay connected, safe, and healthy; and

Whereas, the Nessler Senior Center Program in the City of Texas City, Texas affirms the dignity, self-worth, and independence of older persons by facilitating their decisions and actions; tapping their experiences, skills, and knowledge; and enabling their continued contributions to the community.

Now, therefore, I, Dedrick D. Johnson, do hereby proclaim September 2025 National Senior Center Month. And call upon all citizens to recognize the special contributions of the senior center participants and the special efforts of the staff and volunteers who work every day to enhance the well-being of the older citizens of our community.

**RECOMMENDATION**

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**Fiscal Impact**

**CITY COMMISSION REGULAR MTG**

**(5) (b)**

**Meeting Date:** 09/03/2025

Facility Reservations Report (Parks, Rec & Tour)

**Submitted For:** Nicole Best, Recreation and Tourism

**Submitted By:** Rhomari Leigh, City Secretary

**Department:** Recreation and Tourism

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**Information**

**ACTION REQUEST**

Facility Reservations Report (Parks, Rec & Tour)

**BACKGROUND (Brief Summary)**

**RECOMMENDATION**

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**Fiscal Impact**

**Attachments**

Staff Report

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# Reservation Office

Reservation Coordinator –  
Amanda Gracia

Nessler Civic Center  
2010 5<sup>th</sup> Ave N

Office Hours:  
Monday through Friday  
8am to 5pm

Office number 409-643-5990  
Email: [Recandtour@texascitytx.gov](mailto:Recandtour@texascitytx.gov)





## **Facility Reservations:**

Nessler Civic Center  
Doyle Convention Center  
Showboat Pavilion  
Carver Community Building  
Carver Pavilion  
Park Avenue Building

## **Memorial Programs:**

Memorial Tree Program  
Park Bench Dedication Program



## **Park Area Rentals:**

Bay Street Park  
First Lady Pavilion  
Rotary Pavilion  
Sanders Park  
Special Event Applications



## **Program Registration:**

Camps  
Youth Art Classes

# Type of Rental Events

- Weddings
- Quinceanera
- Birthday Parties
- Meetings
- Family Reunions
- Training/ Class
- Banquets
- Vendor events/  
Tradeshows
- And so much more

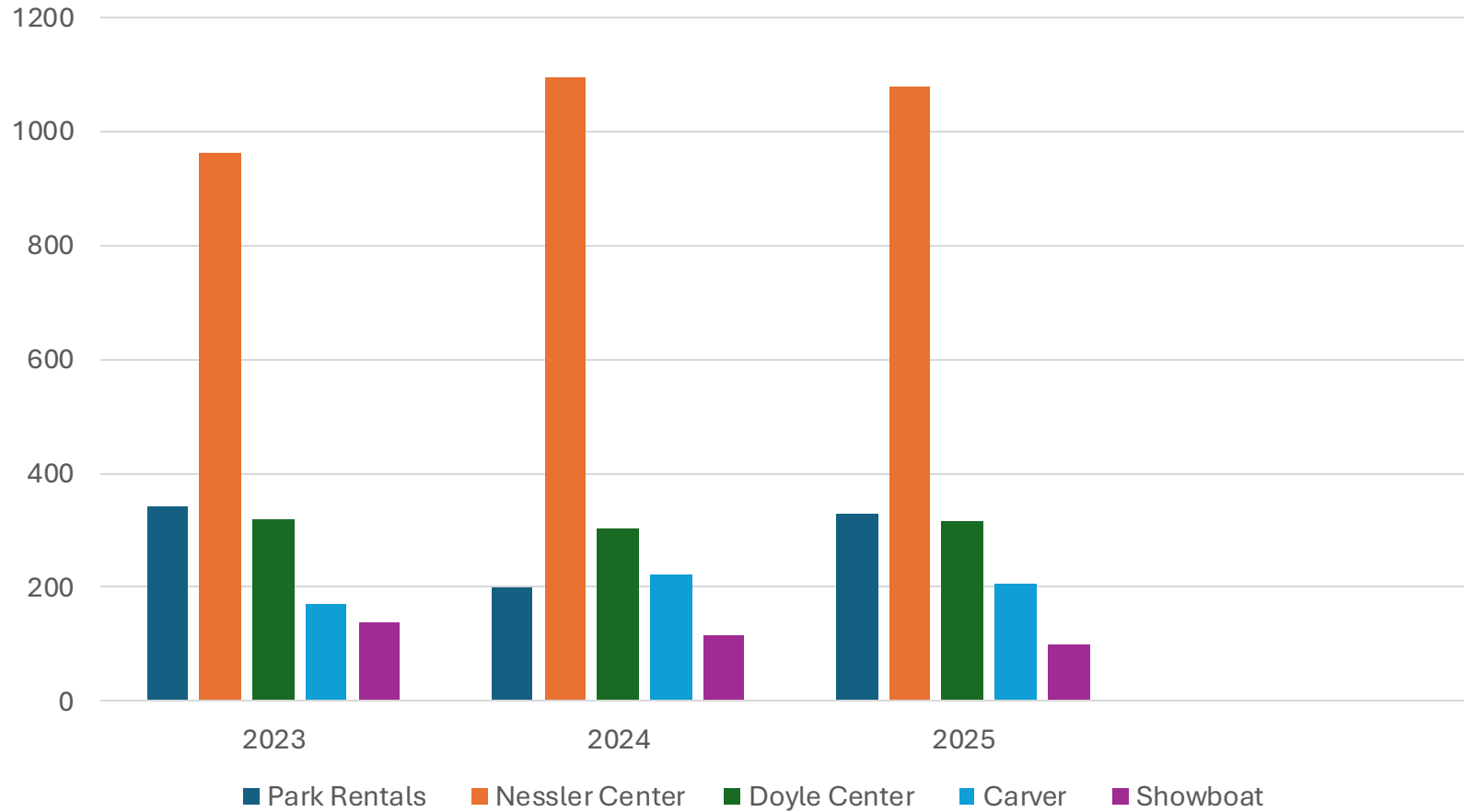


# Non-Profit / School Events

- Garden Club Meeting
- NAACP
- Mainland Retiree
- Galveston County Elections
- TCISD & DISD
  - Banquets
  - Meeting
  - Training
  - Award Ceremony

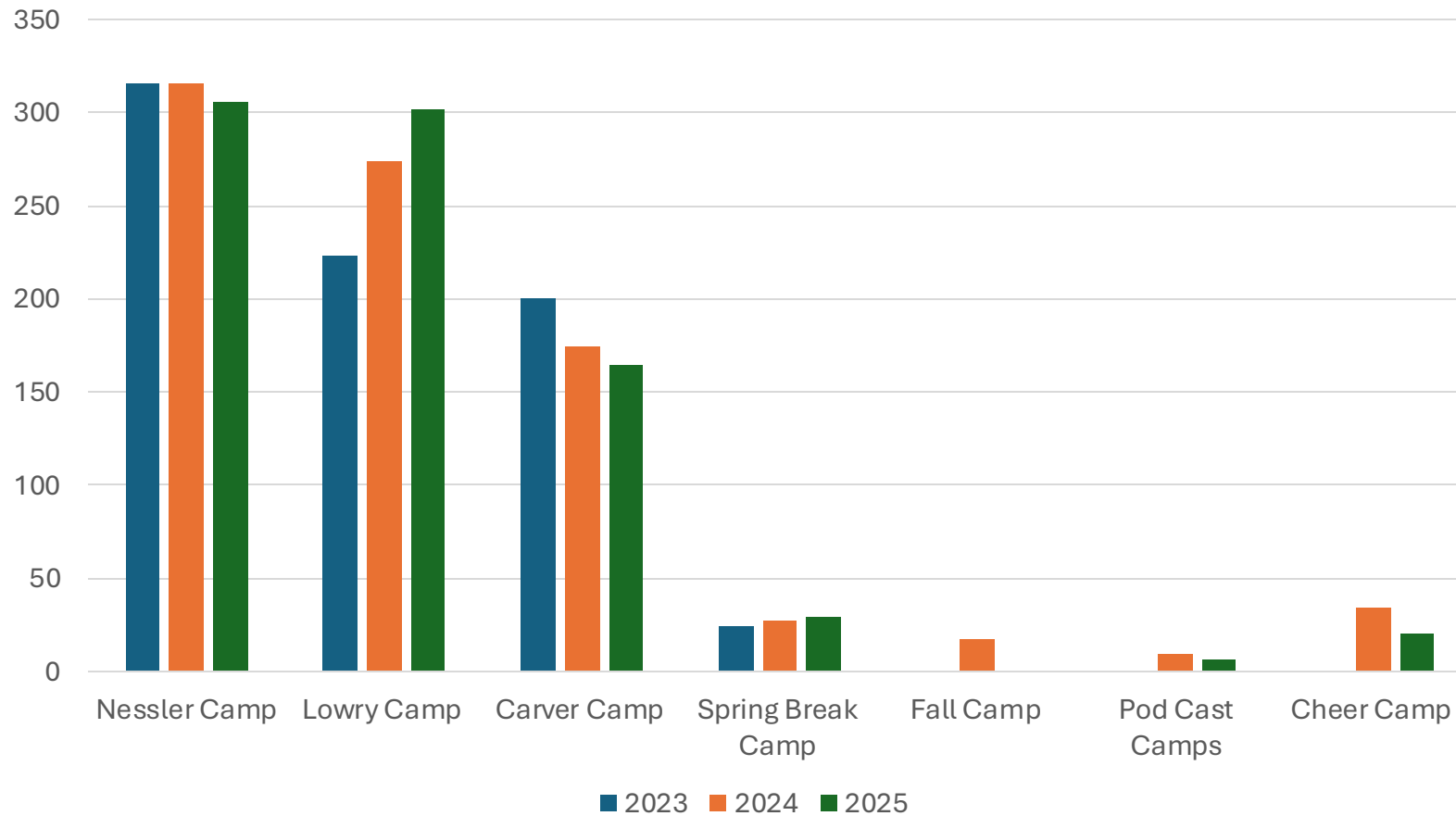


## Number of Rentals





## Youth Camps



# Exciting News

- Showboat has been renovated and completed
- Doyle Convention Center we will be getting upgraded AV system.
- We have three new large events coming to the Doyle Convention Center in 2026.
  - East Region TRAPS Conference
  - Pelicon Board Games, 3-day convention
  - Pickle Fest



*Texas City*  
EST. 1911

# Memorial Park Bench Program

- \* The cost of a memorial park bench is \$1,000.
- We have about 352 memorial benches installed.

## Number of Benches sold

- 2023 – 1
- 2024- 9
- 2025- 4



# Memorial Tree Program

- \* The cost of a memorial tree is \$650.
- \* We have 19 memorial trees installed.
- \* We install trees started November 1st through May 1st

## Number of Trees sold

- 2023 – 0
- 2024- 5
- 2025- 2





*Texas City*  
EST. 1911





*Texas City*



EST. 1911



*Texas City*  
EST. 1911





*Texas City*



EST. 1911



*Texas City*  
EST. 1911





*Texas City*  
EST. 1911



*Texas City*  
EST. 1911

**CITY COMMISSION REGULAR MTG**

**(7) (a)**

**Meeting Date:** 09/03/2025

**Submitted By:** Renee Edgar, City Secretary

**Department:** City Secretary

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**Information**

**ACTION REQUEST**

Approve City Commission Minutes for the August 20, 2025 meeting. (City Secretary)

**BACKGROUND (Brief Summary)**

**RECOMMENDATION**

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**Fiscal Impact**

**Attachments**

Minutes

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REGULAR CALLED CITY COMMISSION MEETING

MINUTES

WEDNESDAY, AUGUST 20, 2025 – 5:00 P.M.  
KENNETH T. NUNN COUNCIL ROOM – CITY HALL

A Regular Called Meeting of the City Commission was held on Wednesday, AUGUST 20, 2025, at 5:00 P.M. in the Kenneth T. Nunn Council Room in City Hall, Texas City, Texas. A quorum having been met, the meeting was called to order at 5:00 p.m. by Mayor Dedrick D. Johnson.

1. ROLL CALL

Present: Dedrick D. Johnson, Mayor  
Thelma Bowie, Commissioner At-Large, Mayor Pro Tem  
Abel Garza, Jr. , Commissioner At-Large  
DeAndre' Knoxson, Commissioner District 1  
Keith Love, Commissioner District 2  
Chris Sharp, Commissioner District 3  
Jami Clark, Commissioner District 4

2. INVOCATION

Led by Jon Branson, Executive Director of Management Service.

3. PLEDGE OF ALLEGIANCE

Led by Chris Sharp, Commissioner, District 3.

4. PROCLAMATIONS AND PRESENTATIONS

a. Captain Wendel Wiley Retirement - 20 Years of Service

Dedrick D. Johnson, Mayor, presented Captain Wendel Wiley a gift of a clock, and the Fire Department presented a shadowbox gift of his uniform.

b. Service Awards

Matthew Macik	Police	08/11/2015	10 years
Kristen McDaniel	Police	08/03/2015	10 years
Jayce Fregia	Fire	08/03/2015	10 years
Sherrod Poe	Waste Water Treatment Plant	08/02/2010	15 years

5. REPORTS

- a. Community Outreach (Police)

Timothy Haynes, Public Relations Officer, gave a PowerPoint presentation.

- b. CFO Update - Upward Bound

Cynthia Rushing, Chief Financial Officer, gave a PowerPoint presentation.

- c. Submission of certified results related to a filed Petition for Recall of the Mayor. (City Secretary)

Rhomari Leigh, City Secretary, gave a PowerPoint presentation.

## 6. PUBLIC COMMENTS

The following members of the public requested to address the City Commission: Jose Boix.

## 7. CONSENT AGENDA

Commissioner At-Large, Mayor Pro Tem, Thelma Bowie, made a motion to approve Consent Agenda items 7a and b. The motion was seconded by Commissioner District 1, DeAndre' Knoxson.

- a. Approve City Commission and Budget Workshop Minutes for the August 6, 2025 meetings. (City Secretary)

**Vote: 7 - 0 CARRIED**

- b. Consider and take action on Resolution No. 2025-082, Affirmation of Planned Development District for the vacant and undeveloped parcels of the Hwy 66 Partners PUD established by Ordinance 09-27 and located at the southwest quadrant of the intersection of Emmett F Lowry and S. H. 3. (City Engineer)

**Vote: 7 - 0 CARRIED**

## 8. REGULAR ITEMS

- a. Consider and take action on Resolution No. 2025-083, request to exceed the annual spend threshold with Progressive Commercial Aquatics, Inc. (Rec & Tour)

Nicole Miller, Parks, Recreation, and Tourism Director, recommends that the City Commission authorize the increase of the annual spending limit with Progressive Commercial Aquatics, Inc. Progressive Commercial Aquatics, Inc., has consistently provided reliable, high-quality supplies and services essential to the safe and compliant operation of our aquatic facilities.

Motion by Commissioner District 4 Jami Clark, Seconded by Commissioner At-Large Abel Garza, Jr.

**Vote: 7 - 0 CARRIED**

- b. Consider and take action on the third and final reading of Ordinance No. 2025-14, establishing the Commission Rules of Procedure/Order of Business. (Management Services)

Dedrick D. Johnson, Mayor, recommends that the City Commission consider the attached Commission Rules of Procedure/Order of Business. Per the Texas City Charter, Article III, titled PROCEDURES OF THE COMMISSION; Legislation, Sec.1.

Motion by Commissioner District 1 DeAndre' Knoxson, Seconded by Commissioner District 4 Jami Clark

**Vote:** 4 - 3 CARRIED

9. COMMISSIONERS' COMMENTS

10. MAYOR'S COMMENTS

An audiovisual recording of this meeting is available on the City's website and retained by the CSO for two years after the date of the adoption of the minutes to which the meeting corresponds.

11. ADJOURNMENT

Having no further business, Commissioner At-Large Abel Garza made a MOTION to ADJOURN at 5:51 p.m.; the motion was SECONDED by Commissioner DeAndre' Knoxson. All present voted AYE. MOTION CARRIED.

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DEDRICK D. JOHNSON, MAYOR

ATTEST:

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Rhomari Leigh, City Secretary  
Date Approved:

**CITY COMMISSION REGULAR MTG**

(7) (b)

**Meeting Date:** 09/03/2025

Development Agreement with TNMP relating to the Lago Mar Substation to be constructed at SH 3 and Depalermo Rd

**Submitted For:** Kim Golden, Transportation and Planning

**Submitted By:** Curt Kelly, Transportation and Planning

**Department:** Transportation and Planning

**Information**

**ACTION REQUEST**

Consider and take action on Resolution No. 20-084, approving the Development Agreement with Texas-New Mexico Power Company allowing the use of pumped detention for the Lago Mar Substation to be constructed near the intersection of S.H.3 and DePalermo Rd upon certain conditions.

**BACKGROUND (Brief Summary)**

Texas-New Mexico Power Company owns an approximately 6.01-acre tract of real property located near the intersection of SH 3 and Depalermo Rd on which it seeks to construct a new electric substation to provide electrical service for areas of growth in Texas City. Due to physical constraints on the site, it is necessary for TNMP to install, own and operate a pumped detention stormwater management system in the cross-hatched area of the property. Conditions for the approval of the pumped detention stormwater management system are memorialized in the attached Development Agreement.

**RECOMMENDATION**

Staff recommend approval of the Development Agreement with Texas New Mexico Power Company to memorialize the conditions for TNMP to install, own and operate a pumped stormwater detention system at the location of a new substation to be constructed near the intersection of SH 3 and Depalermo Rd.

**Fiscal Impact**

**Funds Available Y/N:** N/A

**Amount Requested:** N/A

**Source of Funds:** N/A

**Account #:** N/A

**Fiscal Impact:**

Has no fiscal impact.

**Attachments**

Resolution



**RESOLUTION NO. 2025-084**

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A DEVELOPMENT AGREEMENT WITH TEXAS-NEW MEXICO POWER COMPANY RELATING TO THE LAGO MAR SUBSTATION TO BE CONSTRUCTED AT SH 3 AND DEPALERMO RD; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.**

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**WHEREAS**, the Texas-New Mexico Power Company (TNMP) owns an approximately 6.01-acre tract of real property located near the intersection of SH 3 and Depalermo Rd on which it seeks to construct a new electric substation to provide electrical service for areas of growth in Texas City. Due to physical constraints on the site, it is necessary for TNMP to install, own, and operate a pumped detention stormwater management system in the cross-hatched area of the property; and

**WHEREAS**, conditions for the approval of the pumped detention stormwater management system are memorialized in the attached Development Agreement.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION 1:** That the City Commission of the City of Texas City, Texas, authorizes the Mayor or his designee to negotiate and execute a Development Agreement with TNMP, in substantially the same form as **Exhibit “A”** attached hereto and made a part hereof for all purposes.

**SECTION 2:** That this Resolution shall be in full force and effect from and after its passage and adoption.

**PASSED AND ADOPTED this 3rd day of September 2025.**

\_\_\_\_\_  
Dedrick D. Johnson, Sr., Mayor  
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Rhomari D. Leigh  
City Secretary

\_\_\_\_\_  
Kyle L. Dickson  
City Attorney

## DEVELOPMENT AGREEMENT

This DEVELOPMENT AGREEMENT (as may be amended, modified, or supplemented in writing from time to time, this “Agreement”), is made and entered into as of the \_\_\_ day of \_\_\_\_\_, 2025, by and between **THE CITY OF TEXAS CITY, TEXAS**, a municipal corporation and home-rule city of the State of Texas (the “City”), and **TEXAS-NEW MEXICO POWER COMPANY**, a corporation existing under the laws of the State of Texas (together with its successors and/or assigns, the “Utility”).

### **Article I RECITALS**

I.01. Utility owns an approximately 6.01-acre tract of real property located in Galveston County, Texas, more fully described on Exhibit “A” attached hereto and incorporated herein (the “Property”).

I.02. Utility intends to construct an electric substation to serve growing electric load in the City and install a pumped detention stormwater management system (the “Pumped Detention System”) in the cross-hatched area of the Property depicted on Exhibit “B” attached hereto and incorporated herein by reference.

I.03. The City has agreed to allow Utility to install the Pumped Detention System subject to the terms and conditions of this Agreement. The City has determined that agreeing to the terms set forth in this Agreement will benefit the City and the City’s inhabitants, and will promote local economic development and stimulate business in the City.

I.04. The terms “City”, “Utility”, and “Property” shall have the meanings provided for them in the Recitals herein above.

### **Article II AGREEMENT; UTILITY’S OBLIGATIONS**

NOW, THEREFORE, for good and valuable consideration and the mutual covenants set forth herein, Utility and the City contract and hereby agree as follows:

II.01. Installation, Ownership and Maintenance of Pumped Detention System. The City hereby grants Utility the right to install the Pumped Detention System, at Utility’s sole cost and expense, in accordance with the terms and conditions of this Agreement. Utility acknowledges and agrees that the Pumped Detention System will be owned and maintained by Utility (including any of its successors and/or assigns) and the City shall never have the responsibility to own, operate or maintain the Pumped Detention System. For so long as this Agreement is in place and Utility (including any of its successors and/or assigns) owns the Property, Utility shall, at Utility’s sole cost and expense, maintain the Pumped Detention System in good working order and at design capacity.

II.02. Correction of Operational or Performance Issues. Utility covenants and agrees that, upon ten (10) days’ written notice from the City (a “Notice”), Utility shall correct any operational or performance issue(s) in connection with the Pumped Detention System as specifically identified by the City in the Notice. If, after ten (10) days from the date that Utility receives the Notice, Utility has failed to correct the operational or performance issue(s) identified in the Notice (or such longer period of time if such issue(s) cannot be corrected within such 10-day period), then the City may correct (or cause the correction of) such issue(s) at Utility’s sole cost and expense. Any costs and expenses incurred by the City (after the expiration of all applicable notice and cure periods) to correct any operational or performance issue(s) in connection

with the Pumped Detention System shall be reimbursed by Utility within thirty (30) days of Utility's receipt of a paid itemized invoice from the City.

II.03. Notice. Utility agrees to provide notice to the Mayor or his or her designee of any material proposed material changes to the Pumped Detention System prior to taking any action in connection with such changes.

### **Article III OBLIGATIONS OF THE CITY**

Upon adoption of this Agreement, the City does hereby approve Utility's installation of the Pumped Detention System, notwithstanding any applicable zoning and/or building codes or ordinances to the contrary.

### **Article IV TERM AND DEFAULT**

IV.01. Term. This Agreement shall be in effect as of the date set forth on the first page hereof and shall terminate fifty (50) years thereafter, unless terminated earlier as specifically provided herein.

IV.02. Default.

a. A party shall be deemed in default under this Agreement (which shall be deemed a breach hereunder) if such party fails to materially perform, observe or comply with any of its covenants, agreements or obligations hereunder or breaches or violates any of its representations contained in this Agreement.

b. Before any failure of any party to perform its obligations under this Agreement shall be deemed to be a breach of this Agreement, the party claiming such failure shall notify, in writing, the party alleged to have failed to perform of the alleged of the failure and shall demand performance. No breach of the Agreement may be found to have occurred if performance has commenced to the reasonable satisfaction of the complaining party within thirty (30) days of such the breaching party's receipt of such notice. Upon a breach of this Agreement, the non-defaulting party shall be entitled to specific performance.

Regardless of any other provision, neither party to this Agreement shall be entitled to recover money damages for breach of this Agreement or a tort related to this Agreement. Except as otherwise set forth herein, no action taken by a party pursuant to the provisions of this Section 4.02 or pursuant to the provisions of any other section of this Agreement shall be deemed to constitute an election of remedies. All remedies set forth in this Agreement shall be cumulative and non-exclusive of any other remedy either set forth herein or available to any party or in equity. Each of the parties shall have the affirmative obligation to mitigate its damages in the event of a default by the other party.

### **Article V MISCELLANEOUS PROVISIONS**

V. Miscellaneous.

V.1 *Approvals and consents*. Approvals or consents required or permitted to be given under this Agreement shall be evidenced by an ordinance, resolution or order adopted by the governing body of the appropriate party or by a certificate executed by a person, firm or entity previously authorized to give such approval or consent on behalf of the party. Approvals and consents shall be effective without regard to whether given before or after the time required for giving such approvals or consents,

V.2 *Address and notice.* Any notice to be given under this Agreement shall be given in writing, addressed to the party to be notified as set forth below, and may be given either by depositing the notice in the United States mail postage prepaid, registered or certified mail, with return receipt requested; by messenger delivery; or by email. Any notice deposited by mail shall be effective upon actual receipt or refusal of delivery. Notice given in any other manner shall be effective upon receipt by the party to be notified. For purposes of notice, the addresses of the parties shall be as follows:

If to the City, to:

City Engineer — City of Texas City  
7800 Emmett F. Lowery Expressway  
Texas City, Texas 77591  
Attn: Kim Golden  
Email: \_\_\_\_\_

With a copy to:

City Attorney — City of Texas City  
1801 9<sup>th</sup> Ave. N.  
Texas City, Texas 77590  
Attn: Kyle Dickson  
Email: \_\_\_\_\_

If to the Utility, to:

TNMP Director of System Engineering and Land Services  
702 36th Street North  
Texas City, TX 77590  
Attn: Director of System Engineering and Land Services  
Email: [engineeringdirector@txnmenergy.com](mailto:engineeringdirector@txnmenergy.com)

With a copy to:

TNMP Legal\_  
577 N Garden Ridge Blvd  
Lewisville, TX 75067  
Attn: TNMP Legal  
Email: [Legal@tnmp.com](mailto:Legal@tnmp.com)

The parties shall have the right from time to time to change their respective addressees by giving at least 10 days' written notice of such change to the other party.

V.3 *Assignment; Memorandum of Agreement.* This Agreement is assignable only with prior written consent by the City. If all or any portion of the Property is transferred, sold or conveyed, Utility shall give notice immediately to the City of the name, address, phone number and contact person of the person or entity acquiring an interest in the Property, This Agreement shall run with the land and shall be binding on and inure to the benefit of the Utility's successors and assigns. Within thirty (30) days of the full execution and delivery of this Agreement, Utility shall record, at Utility's sole cost and expense, a memorandum of this Agreement against the Property.

V.4 *Nonwaiver of Rights.* By entering this Agreement, neither Utility nor the City waive any rights granted under any laws, nor do they make any admissions regarding the subject matter of this Agreement. Each party specifically reserves any and all rights to pursue any action or remedy to protect its interests and rights under this Agreement.

V.5 *Reservation of Rights.* All rights, powers, privileges and authority of the parties hereto not restricted or affected by the express terms and provisions hereof are reserved by the parties and, from time to time, may be exercised and enforced by the parties.

V.6 *Venue.* This Agreement shall be construed in accordance with the laws of the State of Texas and shall be performable in Galveston County, Texas.

V.7 *Merger.* This Agreement embodies the entire understanding between the parties regarding the Pumped Detention System and there are no representations, warranties, or agreements between the parties covering the subject matter of this Agreement.

V.8 *Modification; Exhibit.* This Agreement shall be subject to change or modification only with the mutual written consent of the City and Utility. The exhibits attached to this Agreement are incorporated by this reference for all purposes.

V.9 *Captions.* The captions of each section of this Agreement are inserted solely for convenience and shall never be given effect in construing the duties, obligations or liabilities of the parties hereto or any provisions hereof, or in ascertaining the intent of either party, with respect to the provisions hereof.

V.10 *Interpretations.* This Agreement and the terms and provisions hereof shall be liberally construed to effectuate the purposes set forth herein and to sustain the validity of this Agreement.

V.11 *Severability.* If any provision of this Agreement or the application thereof to any person or circumstances is ever judicially declared invalid, such provision shall be deemed severed from this Agreement and the remaining portions of this Agreement shall remain in effect.

V.12 *Parties in Interest.* This Agreement shall be for the sole and exclusive benefit of the parties hereto and shall not be construed to confer any rights upon any third parties.

V.13 *Counterparts.* This Agreement may be executed in a number of identical counterparts, each of which shall be deemed an original for all purposes. Telefaxed or scanned copies of this signed Agreement shall be binding and effective as an original.

V.14 *Authority to Execute.* The individuals executing this Agreement on behalf of the respective parties below represent to each other and to others that (a) all appropriate and necessary action has been taken to authorize the individual who is executing this Agreement to do so for and on behalf of the party for which his or her signature appears, (b) there are no other parties or entities required to execute this Agreement in order for the same to be an authorized and binding agreement on the party for whom the individual is signing this Agreement, and (c) each individual affixing his or her signature hereto is authorized to do so, and such authorization is valid and effective on the date hereof,

V.15 *Incorporation of Recitals.* The Recitals above are incorporated herein as if repeated verbatim.

IN WITNESS WHEREOF, the undersigned parties hereto have executed this Agreement to be effective as of the date first given above.

**CITY:**

**THE CITY OF TEXAS CITY, TEXAS,**  
a municipal corporation and home-rule city of  
the State of Texas

BY: \_\_\_\_\_

NAME: \_\_\_\_\_

TITLE: Mayor

**ATTEST:**

\_\_\_\_\_

City Secretary

Approval as to form

\_\_\_\_\_

City Attorney

**UTILITY:**

**TEXAS-NEW MEXICO POWER  
COMPANY,**  
a corporation existing under the laws of the State  
of Texas

BY: \_\_\_\_\_

NAME:

TITLE:

## **Exhibit A**

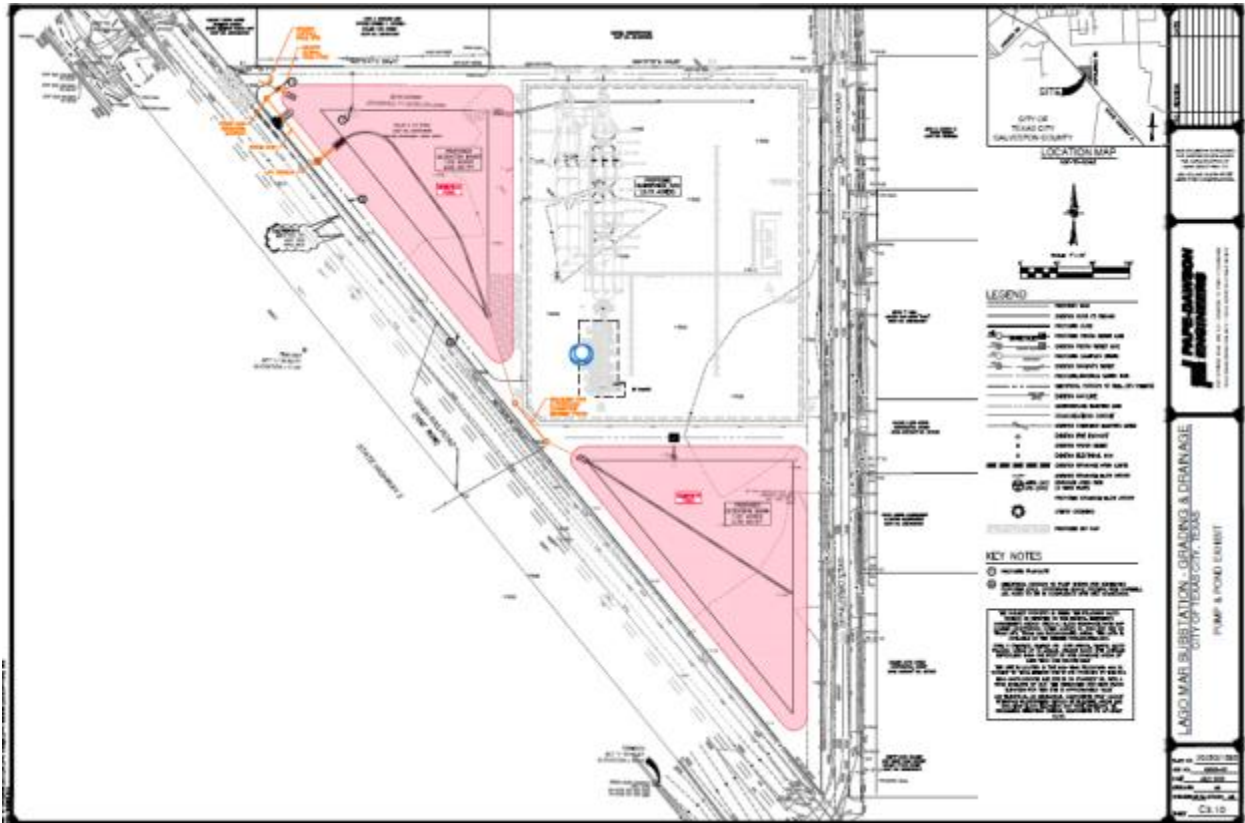
### **Legal Description of Property**

All that certain lot, tract or parcel of land in SECTION 12, BLOCK 12, WILLIAM K. WILSON SURVEY, ABSTRACT NUMBER 208, Galveston County, Texas, and being a part of that certain tract of land, described in the deed recorded in Document No. 2004048986 of the Official Public Records of Galveston County, Texas, the subject tract being more particularly described as follows:

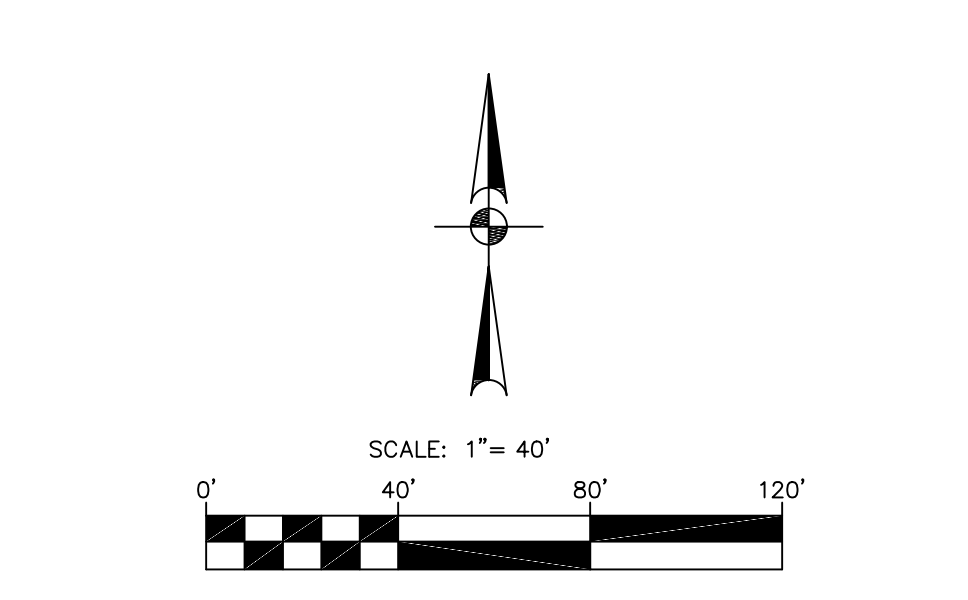
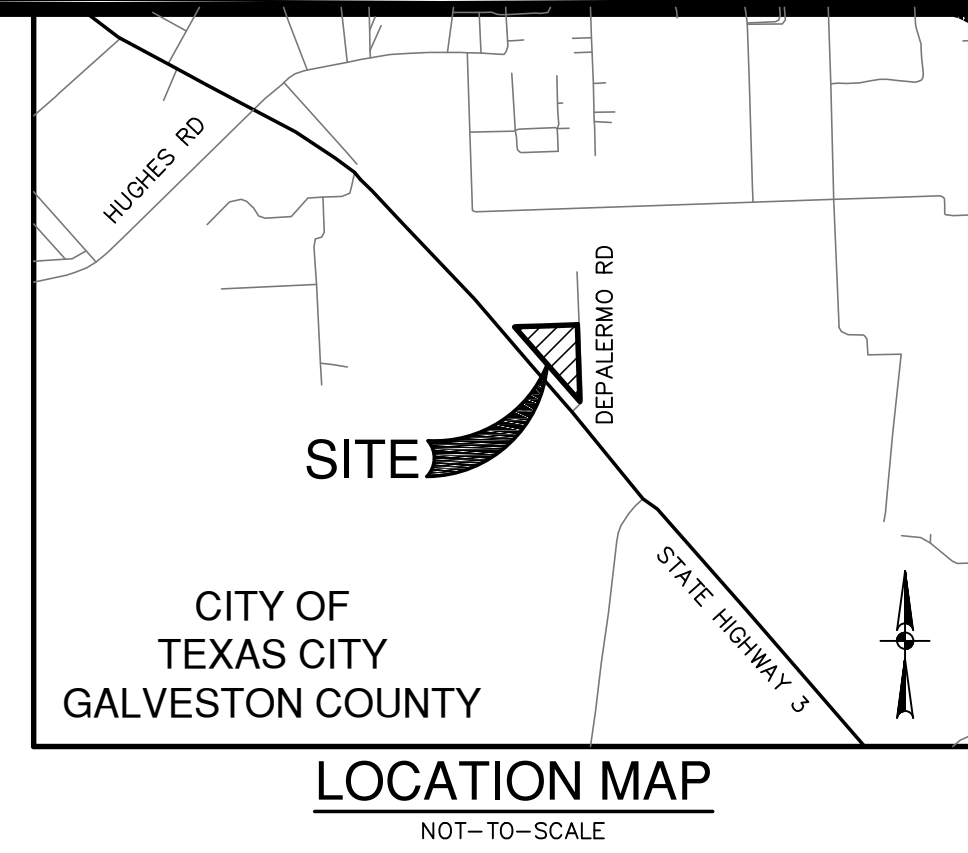
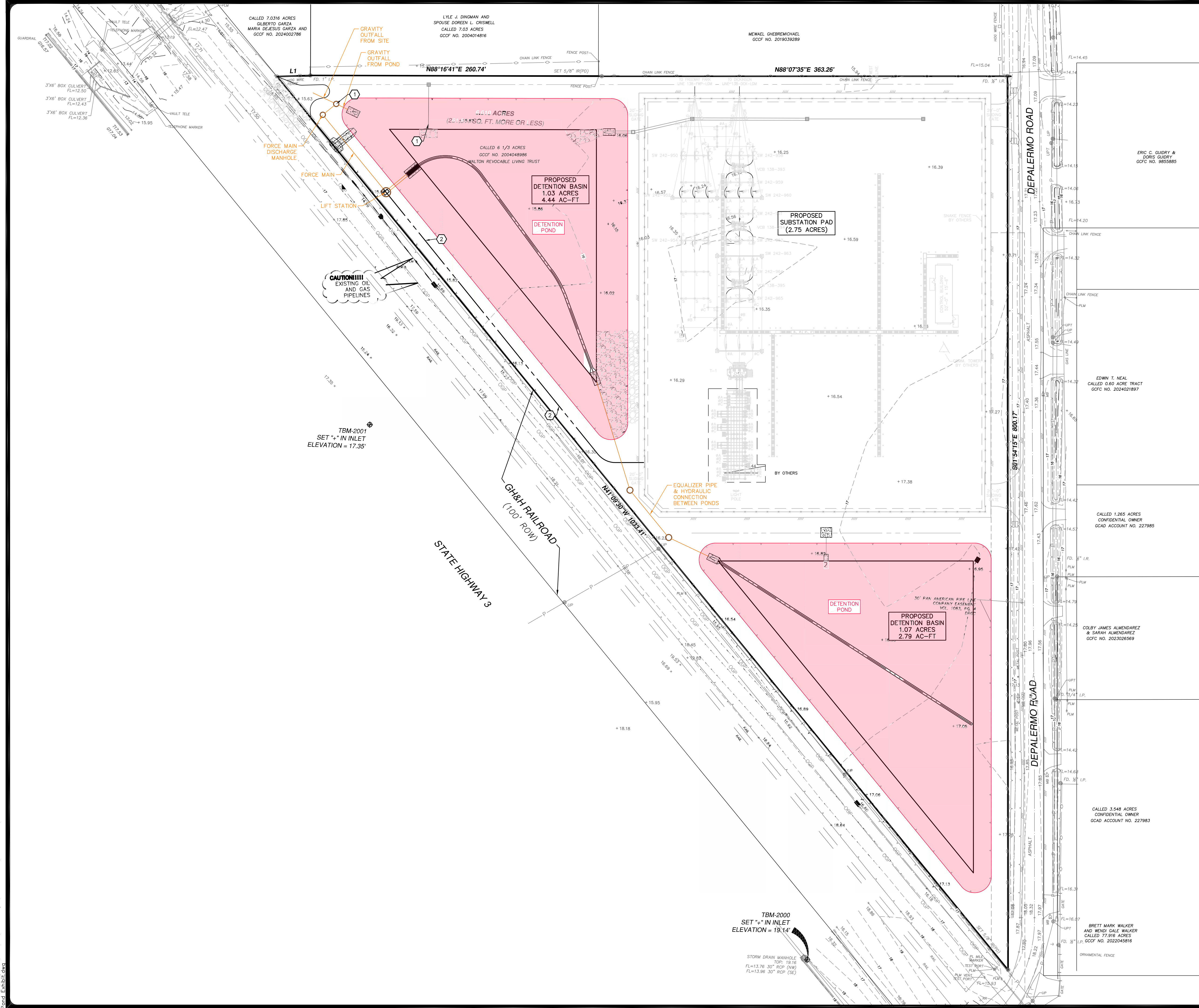
BEGINNING at a found 1-inch pipe for the Northwest corner of said 6.01 acre tract of land, having coordinates of N: 13,731,139.62', E: 3,231,110.08' / LAT: 29.446039°, LONG: -95.031958°, from which a found 1-inch iron pipe bears North 41 Degrees 07 Minutes 45 Seconds East, a distance of 415.38 feet; THENCE North 85 Degrees 38 Minutes 49 Seconds East, a distance of 29.91 feet to a found 1-inch iron pipe along the North line of said 6.01 acre tract of land; THENCE North 88 Degrees 17 Minutes 14 Seconds East, a distance of 260.74 feet to a point along the North line of said 6.01 acre tract of land; THENCE North 88 Degrees 10 Minutes 41 Seconds East, a distance of 365.20 feet to the Northeast corner of said 6.01 acre tract of land; THENCE South 01 Degrees 52 Minutes 22 Seconds East, a distance of 800.70 feet to a point for the South corner of said 6.01 acre tract of land THENCE North 41 Degrees 06 Minutes 24 Seconds West, a distance of 1,033.41 feet to the POINT OF BEGINNING and enclosing 262,006 square feet or 6.01 acres of land more or less.

# Exhibit B

## Depiction of Pumped Detention System



Date: March 6, 2025, 4:53 PM - User ID: owoodson  
 File: K:\Projects\2325\2-0 Design\2-4 Exhibits\250805-Pump and Pond Exhibit.dwg



- LEGEND**
- PROPERTY LINE
  - EXISTING CURB TO REMAIN
  - PROPOSED CURB
  - MH GRATE INLET PROPOSED STORM SEWER LINE
  - MH GRATE INLET EXISTING STORM SEWER LINE
  - MH CLEANOUT PROPOSED SANITARY SEWER
  - MH CLEANOUT EXISTING SANITARY SEWER
  - PROPOSED/EXISTING WATER LINE
  - ELECTRICAL CONDUIT TO WELL (BY OTHERS)
  - GAS LINE (NFG)
  - EXISTING GAS LINE
  - UNDERGROUND ELECTRIC LINE
  - COMMUNICATIONS CONDUIT
  - EXISTING OVERHEAD ELECTRIC LINES
  - EXISTING FIRE HYDRANT
  - EXISTING WATER METER
  - EXISTING ELECTRICAL BOX
  - EXISTING DRAINAGE AREA LIMITS
  - EXISTING DRAINAGE FLOW ARROW
  - DRAINAGE AREA SIZE (3 YEAR FLOW)
  - PROPOSED DRAINAGE FLOW ARROW
  - UTILITY CROSSING
  - PROPOSED RIP RAP

- KEY NOTES**
- 1 PROPOSED FLAPGATE
  - 2 ELECTRICAL CONDUIT TO PUMP SHOWN FOR SCHEMATIC PURPOSES ONLY. COORDINATE EXACT ROUTING WITH DASHIELL. ALL RUNS TO BE IN COMPLIANCE WITH NEC STANDARDS.

THE SUBJECT PROPERTY IS WITHIN THE FOLLOWING FLOOD ZONE(S) AS DEPICTED ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY (F.E.M.A.) FLOOD INSURANCE RATE MAP NUMBER 48167C0235G, DATED AUGUST 15, 2019 FOR CITY OF TEXAS CITY, TEXAS AND INCORPORATED AREAS. THIS DATA IS AVAILABLE ON THE WEBSITE WWW.MSC.FEMA.GOV.

ZONE X (SHADED), DEFINED AS: 0.2% ANNUAL CHANCE FLOOD HAZARD, AREAS OF 1% ANNUAL CHANCE FLOOD WITH AVERAGE DEPTH LESS THAN ONE FOOT OR WITH DRAINAGE AREAS OF LESS THAN ONE SQUARE MILE.

THE SITE IS LOCATED IN THE 500-YEAR FLOODPLAIN AND IS SUBJECT TO TIDAL EFFECTS DUE TO ITS PROXIMITY TO THE BAY. FEMA MAPS INDICATE THE SITE IS ON TRANSECT 92, WITH A WAVE ENVELOPE OF 18.5'. THE DESIGNATED 500-YEAR FLOOD ELEVATION FOR THIS SITE IS APPROXIMATELY 18.25'

ANY ELECTRICAL OR MECHANICAL COMPONENTS THAT CANNOT WITHSTAND FLOODWATERS SHOULD BE ELEVATED ABOVE THE 500-YEAR FLOOD ELEVATION AND WAVE ENVELOPE. WE RECOMMEND ELEVATING CRITICAL COMPONENTS TO AT LEAST 19.75'.

NO.	REVISION	DATE

THIS DOCUMENT IS RELEASED FOR INTERIM REVIEW UNDER THE AUTHORIZATION OF I-JUNG GRACE TSAI, P.E. (#91197) AND IS NOT TO BE USED FOR CONSTRUCTION.

**PAPE-DAWSON ENGINEERS**  
 2107 CITYWEST BLVD, 3RD FLR | HOUSTON, TX 77042 | 713.428.2400  
 TEXAS ENGINEERING FIRM #470 | TEXAS SURVEYING FIRM #10038800

**LAGO MAR SUBSTATION - GRADING & DRAINAGE**  
 CITY OF TEXAS CITY, TEXAS  
 PUMP & POND EXHIBIT

PLAT NO.	2025021585
JOB NO.	42325-00
DATE	JULY 2025
DESIGNER	AB
CHECKED/GT/MJ DRAWN	AB
SHEET	C3.10

**CITY COMMISSION REGULAR MTG**

(7) (c)

**Meeting Date:** 09/03/2025  
Change Vendor to Sterling McCall Ford  
**Submitted For:** Mathew Wyatt, Fire Department  
**Submitted By:** Mathew Wyatt, Fire Department  
**Department:** Fire Department

**Information**

**ACTION REQUEST**

We are seeking approval to update the vendor's name from Frazer, as approved in our original approval, to Sterling McCall Ford. The updated quote from Sterling McCall Ford is \$167,700.00. The updated quote is \$4,000.00 more than the original approval.

**BACKGROUND (Brief Summary)**

**CITY COMMISSION REGULAR MTG**

**Meeting Date:** 10/02/2024  
**Remount Medic Unit**  
**Submitted For:** David Zacherl  
**Department:** Fire Department  
**Submitted By:** David Zacherl, Fire Department

**Information**

**ACTION REQUEST**

Authorize the remounting of one (1) medic unit modular on a new chassis from Frazer, LTD in keeping with the initial purchase strategy of re-mounting the modular units. Cost to remount the modular is \$163,700.00 utilizing the HGAC Cooperative Purchasing Program.

**BACKGROUND (Brief Summary)**

Replacement chassis is approaching 9 years of age with over 245,000 miles on the unit and has catastrophic internal engine damage. Funds were approved in the FY 24-25 Fire Capital Equipment Replacement Fund and are available to fund this purchase.

**RECOMMENDATION**

The Fire Chief recommends replacement of the chassis at this time. At 9 years of age with over 245,000 miles and a bad motor, it is more cost-effective to replace the chassis now rather than replacing the motor and then request chassis replacement at 10 years of age as scheduled. The chassis has been purchased, and this request is for funding the remounting of the modular unit (patient compartment) on to the new chassis.

**Fiscal Impact**

**Funds Available Y/N:** Yes  
**Amount Requested:** \$157,000.00  
**Source of Funds:** Capital Equipment Replacement Fund  
**Account #:** 60220255020  
**Fiscal Impact:**

**Attachments**

[1295 Form Resolution Exhibit A](#)

**RECOMMENDATION**

It is the recommendation of the Fire Chief to approve the resolution modifications so we can execute the agreement.

**Fiscal Impact**

**Funds Available Y/N:** N  
**Amount Requested:** 4,000.00  
**Source of Funds:** General Fund  
**Account #:** 101  
**Fiscal Impact:**

The change in price will cost 4000.00

**Attachments**

Sterling McCall Ford



**CITY COMMISSION REGULAR MTG**

**(7) (d)**

**Meeting Date:** 09/03/2025

2025-490 Right of Way Vegetation Management

**Submitted For:** Dj Hutchinson, Public Works

**Submitted By:** Dj Hutchinson, Public Works

**Department:** Public Works

---

**Information**

**ACTION REQUEST**

Seeking City Commission Approval of 2025-490 Right of Way Vegetation Management Contract with TREES LLC.

**BACKGROUND (Brief Summary)**

The Public Works yearly Right of Way Vegetation Management budget is used to trim and/or remove overgrown trees and vegetation occurring along or hanging over city streets at intersections, driveways, alleys, and sidewalks that can pose a safety threat to motorists/pedestrians due to limited visibility. It also helps to reduce the possibility of damage to high-clearance vehicles operated by the city (fire trucks and ambulances) and residents.

**RECOMMENDATION**

It is the recommendation of the Public Works Department to consider and approve this item. See Exhibit A

---

**Fiscal Impact**

**Funds Available Y/N:** Y

**Amount Requested:** not to exceed \$60,000.00

**Source of Funds:** FY 24/25 Budget

**Account #:** 101302-53566

**Fiscal Impact:**

---

**Attachments**

Exhibit A  
Resolution

---

# CITY OF TEXAS CITY, TEXAS

PURCHASING DEPARTMENT • OFFICE: (409) 643-5950 • FAX: (409) 942-1073



*Texas City*  
EST. 1911

Mayor:  
**Dedrick Johnson**

Commissioners  
Thelma Bowie  
Abel Garza Jr.  
DeAndre Knoxson  
Keith Love  
Chris Sharp  
Jami Clark

To: Dedrick Johnson Sr., Mayor

From: Gwynetheia Shabazz Pope, Purchasing Coordinator

CC: Jack Haralson, Public Works Director  
Mike Stump, Sanitation Director

Date: 08/14/2025

Re: Invitation to Bid 2025-490 Right of Way Vegetation Management  
Recommendation of Award

Enclosed for your review and approval is the award recommendation for ITB 2025-490 Right of Way Vegetation Management.

## **HISTORY**

The objective of this ITB was to obtain a qualified firm to handle Right of Way Vegetation Management. The project ran for the over the required 14 days, with 2 advertisements in the Daily News, as well as online with Beacon and the City of Texas City website. We only received 1 solicitation packet.

## **AWARD RECOMMENDATION**

The Purchasing Department recommends awarding the contract to Trees, LLC. They provided excellent pricing for the next 3 years as well as verifiable references.

Gwynetheia Shabazz Pope, CTPM, CTCM  
Purchasing Coordinator

*"QPS - Quality Public Service"*

1801-9<sup>TH</sup> Street North • P.O. Drawer 2608 • Texas City, Texas 77592-2608  
<http://www.texascitytx.gov>



**RESOLUTION NO. 2025-086**

**A RESOLUTION AWARDING ITB 2025-490 AND AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT FOR RIGHT OF WAY VEGETATION MANAGEMENT CONTRACT; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.**

---

**WHEREAS**, on August 13, 2025, bid(s) were received and the responsible bid meeting all the specifications was received from TREES, LLC.; and

**WHEREAS**, the Public Works department recommends awarding ITB 2025-490 Right of Way Vegetation to TREES, LLC., for an amount not to exceed \$60,000.00.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION 1:** That the City Commission hereby accepts the recommendation of the Public Works Department to select TREES, LLC for ITB 2025-490 Right of Way Vegetation.

**SECTION 2:** That the Mayor is hereby authorized to execute the proposal with TREES, LLC , for ITB 2025-490 Right of Way Vegetation attached hereto as **Exhibit “A”** and made a part hereof for all intents and purposes.

**SECTION 3:** That the Mayor is hereby authorized to approve change orders, not to exceed Twenty-Five percent (25.0%) of the total contract amount, without bringing the matter before the City Commission.

**SECTION 4:** That this Resolution shall be in full force and effect from and after its passage and adoption.

**PASSED AND ADOPTED this 3rd day of September 2025.**

---

Dedrick D. Johnson, Sr., Mayor  
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

---

Rhomari D. Leigh  
City Secretary

---

Kyle L. Dickson  
City Attorney

**CITY COMMISSION REGULAR MTG**

(7) (e)

**Meeting Date:** 09/03/2025

TC Commissioners' Community Grant to The Culture Corporation

**Submitted For:** Patricia Mata, Community Development/ Grant Admin

**Submitted By:** Patricia Mata, Community Development/ Grant Admin

**Department:** Community Development/ Grant Admin

---

**Information**

**ACTION REQUEST**

Consider and take action to approve the award of a \$1,500 Commissioners' Community Grant to The Culture Corporation, on behalf of Commissioner DeAndre' Knoxson.

**BACKGROUND (Brief Summary)**

The Culture Corporation, a 501(c)(3) nonprofit organization based in Texas City, TX, has established itself as a cornerstone of the community by empowering and supporting youth through free, impactful programs.

Its newest initiative, the Mental and Behavioral Health Program, is dedicated to equipping young people with vital resources in mental health, emotional awareness, and social skills development. This program provides students with the tools to build resilience, foster personal growth, and achieve academic success. With the support of community leaders, The Culture Corporation can offer specialized materials, qualified facilitators, and a nurturing environment, ensuring that these essential services remain free and accessible to all TCISD students and their families.

**RECOMMENDATION**

Staff recommends approval of a grant award in the amount of \$1,500 to The Culture Corporation, on behalf of Commissioner DeAndre' Knoxson, to support the mental, social, and academic well-being of TCISD students through free programs, including small-group math and reading tutoring, as well as physical fitness and recreation activities

---

**Fiscal Impact**

**Funds Available Y/N:** Y

**Amount Requested:** 1,500

**Source of Funds:** Commissioners Community Grant Fund

**Account #:** 220101-54901-00015

**Fiscal Impact:**

Funds are available for a grant request.

---

**Attachments**

The Culture Corporation App.  
IRS Tax Exempt  
Resolution





## Office of the Secretary of State

### Certificate of Fact

The undersigned, as Secretary of State of Texas, does hereby certify that the document, Certificate of Formation for The Culture Corporation (file number 803581719), a Domestic Nonprofit Corporation, was filed in this office on March 16, 2020.

It is further certified that the entity status in Texas is in existence.

In testimony whereof, I have hereunto signed my name officially and caused to be impressed hereon the Seal of State at my office in Austin, Texas on July 23, 2025.



A handwritten signature in black ink that reads "Jane Nelson".

Jane Nelson  
Secretary of State



## Office of the Secretary of State

July 23, 2025

A search of our records reveals the following information for the entity record selected.

Entity Name: The Culture Corporation  
Entity Type: Domestic Nonprofit Corporation  
Jurisdiction: TEXAS, USA  
File Number: 803581719  
Formation File Date: March 16, 2020 Effective: March 16, 2020

The status of the entity is in existence.

The name and address of the registered agent and office in Texas is:

JARED WILLIAMS  
521 27TH AVE N  
TEXAS CITY, TX 77590  
USA

The entity recorded the following assumed name(s) with this office:

The entity has not recorded any assumed name certificates with this office.

The management information from our computer records lists:

JARED WILLIAMS  
CEO

521 27TH AVE N  
TEXAS CITY, TX 77590  
USA

JARED WILLIAMS  
DIRECTOR

521 27TH AVE N  
TEXAS CITY, TX 77590  
USA



## COMMISSION COMMUNITY GRANT GUIDELINES

- 1.) Each member of the Commission can sponsor up to \$5,000 (MAXIMUM) in CITY COMMISSION COMMUNITY GRANT FUNDS in a fiscal year (October 1st to September 30<sup>th</sup>), provided the budget is approved with those grant funds available. Unawarded funds do not “roll over” to the next fiscal year.
- 2.) Grant requests must be submitted to the Director of Community Development and Grants Administration (GA) or the Mayor’s Office, from the member of the Commission who represents the district most impacted by the grant, or the district where the requesting organization is based. GA will ensure all required documents are included in the Commission member’s request and that the funds are available. GA will then submit it to the Mayor for approval. If approved, GA will then advance the request to the City Commission for final approval.
- 3.) The organization requesting funds from the Commission must do so with a letter or an email. (This should be included in the sponsoring Commission member’s request.)
- 4.) The organization requesting funds should be a local nonprofit, 501c3 / tax exempt organization whose services will directly benefit citizens of Texas City, Texas.
- 5.) An organization may only receive funds from this funding mechanism once in a three-year period. This ensures fair opportunity and equitable distribution of funds to others who may need assistance and make requests.
- 6.) A majority vote of the City Commission is required for final approval.
- 7.) Twelve months after the award the grantee is responsible for submitting a close-out report to Grants Administration. The form may be downloaded from the City’s website at [www.texascitytx.gov](http://www.texascitytx.gov).
- 8.) Commission members should be conservative with the allocation of such funds as they will be requested often by all those aware of the program. We can’t solve every financial crisis, but the PURPOSE of these Commission Community Grants is to help those organizations who help our citizens by enhancing the quality of life here in Texas City.

### Required Documents:

- A.) A letter requesting funds that also outlines what the funds will be used for.
- B.) A completed Commission Grant Fund Application (from the sponsoring Commission member).
- C.) Valid Documentation of Tax Exempt / Non-Profit Status.

*(\*This document may be updated periodically to ensure proper administration guidelines are in place, as this is a new fund. See date below.)*



# Texas City Commission Community Grant Fund Application

*\*This grant application is to be completed and submitted to the Mayor by a member of the Texas City Commission.*

DeAndre' Knoxson 1  
Name of Sponsoring Commission Member District

The Culture Corporation  
Name of Benefitting Organization

84-4995367  
Tax Exempt / 501c3 Nonprofit Status Number

Amount Requested: \$1500 Date: 6/1/25

Statement of Purpose and benefit to the Citizens of Texas City: \_\_\_\_\_

To support the mental, and social well being of TCISD student through free programs,  
such as small group tutoring in subjects math and reading, and physical fitness and recreation.  
Over the past few years, The Culture Corporation has become a staple in our community by  
supporting and empowering our youth through their programs.

Other Sources of Funding This Organization is Currently Receiving: Community Donations

*\*Please note that the submission of this application does not guarantee an allocation of funds. The awarding of this grant is contingent upon several factors, including, but not limited to those it being a qualifying organization, funds availability, purpose of funds requested, and final commission approval.*

  
Dedrick Johnson (Aug 15, 2025 11:39:40 CDT)

08/15/2025  
COMMISSIONERS GRANT GUIDELINES | 9.13.22

Jared Williams  
President  
The Culture Corporation  
521 27<sup>th</sup> Ave N  
Texas City Tx, 77590  
Jwilliams@culturecorp.org  
409-795-9711

I am writing on behalf of The Culture Corporation to seek your partnership in supporting an exciting new initiative: our Mental and Behavioral Health Program, dedicated to serving the students of Texas City Independent School District (TCISD). This program is designed to provide crucial mental health, emotional awareness, and social skills development resources to our community's youth, offering them a strong foundation for personal growth, resilience, and academic success.

Our program targets TCISD students in need of resources that will help them manage stress, understand and express emotions in a healthy way, and build positive relationships. Through structured sessions and individual support, we aim to equip students with skills essential for navigating today's complex world. By fostering emotional well-being, we believe we can make a meaningful impact on their overall academic and personal lives, setting them on a path to becoming strong, capable, and compassionate adults.

With your sponsorship, we can extend our reach and deepen our impact. Contributions from community leaders like you will allow us to provide specialized materials, trained facilitators, and the supportive environment our students need to thrive. Additionally, your sponsorship would help ensure that our services remain accessible and free of charge for TCISD students and their families.

Together, we can make a lasting difference. Supporting The Culture Corporation's Mental and Behavioral Health Program means you are investing in a brighter future for our youth, our schools, and our community. In return, we would be honored to recognize your organization as a key partner in this important work, with opportunities for visibility at our events, on our website, and across social media platforms.

Thank you for considering this opportunity to create positive change in our community. I would love the chance to speak with you further and discuss the potential for collaboration. Please feel free to reach out to me at 409-795-9711 or [jwilliams@culturecorp.org](mailto:jwilliams@culturecorp.org)

With gratitude and anticipation,

Jared Williams  
President  
The Culture Corporation

INTERNAL REVENUE SERVICE  
P. O. BOX 2508  
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUN 11 2020

THE CULTURE CORPORATION  
C/O JARED WILLIAMS  
521 27TH AVE N  
TEXAS CITY, TX 77590

Employer Identification Number:  
84-4995367  
DLN:  
26053547003970  
Contact Person: CUSTOMER SERVICE ID# 31954  
Contact Telephone Number:  
(877) 829-5500  
Accounting Period Ending:  
December 31  
Public Charity Status:  
170(b)(1)(A)(vi)  
Form 990/990-EZ/990-N Required:  
Yes  
Effective Date of Exemption:  
March 16, 2020  
Contribution Deductibility:  
Yes  
Addendum Applies:  
No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to [www.irs.gov/charities](http://www.irs.gov/charities). Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Letter 947

THE CULTURE CORPORATION

Sincerely,

*Stephen A. Martin*

Director, Exempt Organizations  
Rulings and Agreements

Letter 947

# Commissioner Grant Application: The Culture Corporation

Final Audit Report

2025-08-15

Created:	2025-08-15
By:	Patricia Mata (pmata@texascitytx.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAjR6a_7EsT23Ols_K3npEkYIt2Q-SFp43

## "Commissioner Grant Application: The Culture Corporation" History

-  Document created by Patricia Mata (pmata@texascitytx.gov)  
2025-08-15 - 3:04:33 PM GMT
-  Document emailed to Dedrick Johnson (djohnson@texascitytx.gov) for signature  
2025-08-15 - 3:14:49 PM GMT
-  Email viewed by Dedrick Johnson (djohnson@texascitytx.gov)  
2025-08-15 - 4:39:28 PM GMT
-  Document e-signed by Dedrick Johnson (djohnson@texascitytx.gov)  
Signature Date: 2025-08-15 - 4:39:40 PM GMT - Time Source: server
-  Agreement completed.  
2025-08-15 - 4:39:40 PM GMT

INTERNAL REVENUE SERVICE  
P. O. BOX 2508  
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUN 11 2020

THE CULTURE CORPORATION  
C/O JARED WILLIAMS  
521 27TH AVE N  
TEXAS CITY, TX 77590

Employer Identification Number:  
84-4995367  
DLN:  
26053547003970  
Contact Person: ID# 31954  
CUSTOMER SERVICE  
Contact Telephone Number:  
(877) 829-5500  
Accounting Period Ending:  
December 31  
Public Charity Status:  
170(b)(1)(A)(vi)  
Form 990/990-EZ/990-N Required:  
Yes  
Effective Date of Exemption:  
March 16, 2020  
Contribution Deductibility:  
Yes  
Addendum Applies:  
No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to [www.irs.gov/charities](http://www.irs.gov/charities). Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Letter 947

THE CULTURE CORPORATION

Sincerely,

*Stephen A. Martin*

Director, Exempt Organizations  
Rulings and Agreements

Letter 947

**RESOLUTION NO. 2025-087**

**A RESOLUTION APPROVING THE RELEASE OF COMMISSION GRANT FUNDS AVAILABLE ON BEHALF OF COMMISSIONER DEANDRE KNOXSON, IN THE AMOUNT OF \$1,500.00 TO THE CULTURE CORPORATION; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.**

---

**WHEREAS**, Commissioner District 1 DeAndre Knoxson has requested that \$1,500.00 of his Fiscal Year 2025 grant funds be awarded to a local nonprofit, The Culture Corporation. The organization is committed to supporting the mental, social, and academic well-being of TCISD students through free programs, including small-group math and reading tutoring, as well as physical fitness and recreation activities.

**THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION 1:** That the City Commission of the City of Texas City, Texas, approves the release of Commission Grant funds in the amount of \$1,500.00 to be awarded to The Culture Corporation.

**SECTION 2:** That this Resolution shall be in full force and effect from and after its passage and adoption.

**PASSED AND ADOPTED this 3rd day of September 2025.**

---

Dedrick D. Johnson, Sr. Mayor  
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

---

Rhomari D. Leigh  
City Secretary

---

Kyle L. Dickson  
City Attorney

**CITY COMMISSION REGULAR MTG**

(7) (f)

**Meeting Date:** 09/03/2025

TC Commissioners' Community Grant to Come and See Friends Church House of Disciples

**Submitted For:** Patricia Mata, Community Development/ Grant Admin

**Submitted By:** Patricia Mata, Community Development/ Grant Admin

**Department:** Community Development/ Grant Admin

---

**Information**

**ACTION REQUEST**

Consider and take action to approve the award of a \$5,000 Commissioners' Community Grant to Come and See Friends Church House of Disciples, on behalf of Commissioner Jami Clark.

**BACKGROUND (Brief Summary)**

Come and See Friends Church House of Disciples is a faith-based organization under the Come and See Friends Church family. The organization aims to assist men who struggle with addiction and homelessness in the community. The grant request would assist the outreach program, Chat N Chew, to serve and feed the community of Texas City once a month, and support ongoing maintenance, repair, and the possibility of a fire alarm system for the House of Disciples.

**RECOMMENDATION**

Staff recommends approval of a grant award in the amount of \$5,000 to Come and See Friends Church House of Disciples, on behalf of Commissioner Jami Clark.

---

**Fiscal Impact**

**Funds Available Y/N:** Y

**Amount Requested:** \$5,000

**Source of Funds:** Commissioners Community Grant Fund

**Account #:** 220101-54901-00018

**Fiscal Impact:**

Grant funds are available for request.

---

**Attachments**

Commission Community Grant App.  
Resolution

---



## Texas City Commissioners Community Grant Fund Application

*\*This grant application is to be completed and submitted to the Mayor by a member of the Texas City Commission.*

Jami Clark 4  
 Name of Sponsoring Commissioner District

COME AND SEE FRIENDS Church House of Disciples  
 Name of Benefiting Organization

EIN- 486106788  
 Tax Exempt / 501c3 Nonprofit Status Number

Amount Requested: \$ 5000.00 Date: 8/8/2025

Statement of Purpose and benefit to the Citizens of Texas City: ADDRESS: 917-8<sup>th</sup> Ave. No.  
please see attached papers

Other Sources of Funding This Organization is Currently Receiving: \_\_\_\_\_  
THEY RECEIVE NO ADDITIONAL SOURCE OF FUNDING

*\*Please note that the submission of this application does not guarantee an allocation of funds. The awarding of this grant is contingent upon several factors, including, but not limited to those it being a qualifying organization, funds availability, purpose of funds requested, and final commission approval.*

## Fwd: Funding need

From: Jami Clark (jamiClark@sbcglobal.net)

To: jamiClark@sbcglobal.net

Date: Monday, July 14, 2025 at 04:54 PM CDT

Begin forwarded message:

**From:** Barbara White <mrsstingaree@gmail.com>  
**Date:** Jul 14, 2025 at 4:17 PM  
**To:** Jami Clark <jamiClark@sbcglobal.net>  
**Subject:** Fwd: Funding need

----- Forwarded message -----

**From:** Rhonda Stewart <Rhonda@casministries.org>  
**Date:** Mon, Jul 14, 2025, 9:58 AM  
**Subject:** Funding need  
**To:** mrsstingaree@gmail.com <mrsstingaree@gmail.com>  
**Cc:** Walter Lawson <walter@casministries.org>, terrynumbertwo@gmail.com <terrynumbertwo@gmail.com>

Good morning Barbara,

I enjoyed visiting with you on Saturday.

Thank you so much for blessing us with your assistance. We wanted to share our mission statement and vision for the Come and See Friends Church House of Disciples with you. We pray that this will assist you in sharing our mission with those you intend to meet with.

### Mission Statement

Come and See Friends House of Disciples is a faith based, Christ centered temporary home that is part of the Come and See Friends Church family. We aim to serve men who find themselves in the bondage of addiction, homelessness, and have lost connection with family and community support. We believe life transformation begins with heart transformation. Through bible study, discipleship, worship and fellowship our goal is that these men will become fully devoted followers of Jesus Christ and reestablish their lives to become productive members of society again.

Our vision is to restore hope through faith in Jesus Christ one man at a time creating a renewed heart to serve others and make a sustained and meaningful impact in their community.

Our need for the House of Disciples and our need to serve the community of Texas City is great. Our financial request would go to help support both these endeavors.

Our outreach program, Chat N Chew, requires us to supply food, beverages, condiments, paper products and all other needed items to serve and feed the community of Texas City once a month.

Our other need is our House of Disciples. This home has been lived in and has served many men in the past few years. It is however, in need of ongoing maintenance, repair and upkeep, this includes monthly utility bills. We also need a fire alarm system for purchase and installation.

Thanks again for blessing us with your willingness to help. We pray as always; The Lords will be done.

Rhonda Stewart  
Come and See Friends Church  
Outreach Ministries



March 25, 2025

**Come and See Friends Church:**

This is to acknowledge the church became full church status in Evangelical Friends Church - Mid America Yearly Meeting during our 2023 Ministry Conference at the Drury Hotel, Wichita, Ks.

This letter acknowledges that Evangelical Friends Church-Mid America Yearly Meeting (EIN - 48-6106788) is the parent organization for Come and See Friends Church (EIN 85-3481639). They have full rights to which they can participate in our tax-exempt status.

Thank you for your faithfulness. May God continue to bless you as you do His will.

Have a blessed day,

**Kristin Thompson**  
**Administrative Assistant**  
**EFCMAYM**  
**316-267-0391**

**Enclosures: Exemption Verification Letter - Texas Comptroller of Public Accounts**  
**Exemption Verification Letter - Come and See**  
**Federal Tax Exemption Letter**

# Evangelical Friends Church-Mid America

EIN: 48-6106788 | Wichita, Kansas, United States

## Publication 78 Data

Organizations eligible to receive tax-deductible charitable contributions. Users may rely on this list in determining deductibility of their contributions.

On Publication 78 Data List: Yes

Deductibility Code: GROUP ②

# FRANCHISE TAX ACCOUNT STATUS

This record as of August 11, 2025 at 16:45:49

## COME AND SEE FRIENDS CHURCH

Texas 32076264863

Taxpayer  
Number:

Mailing Address: 1701 6TH ST N  
TEXAS CITY, TX 77590 - 6249

Right to Transact  
Business in Texas: ACTIVE

State of Formation: TX

SOS Registration Status  
(SOS status updated each business day): ACTIVE

Effective SOS Registration Date: 10/13/2020

Texas SOS File Number: 0803794922

Registered Agent Name: WALTER T LAWSON

Registered Office Street Address: 917 8TH AVENUE N  
TEXAS CITY, TX 77590

### Public Information Report

Title	Name and Address
Report not on File	



# Commissioner Grant Application: Come and See Friends Church House of Disciples

Final Audit Report

2025-08-15

Created:	2025-08-15
By:	Patricia Mata (pmata@texascitytx.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAa3sfKTGNfcrmoQ4PZ_vKQ0tszqCeV7VP

## "Commissioner Grant Application: Come and See Friends Church House of Disciples" History

-  Document created by Patricia Mata (pmata@texascitytx.gov)  
2025-08-15 - 3:16:22 PM GMT
-  Document emailed to Dedrick Johnson (djohnson@texascitytx.gov) for signature  
2025-08-15 - 3:23:39 PM GMT
-  Email viewed by Dedrick Johnson (djohnson@texascitytx.gov)  
2025-08-15 - 4:39:01 PM GMT
-  Document e-signed by Dedrick Johnson (djohnson@texascitytx.gov)  
Signature Date: 2025-08-15 - 4:39:18 PM GMT - Time Source: server
-  Agreement completed.  
2025-08-15 - 4:39:18 PM GMT

**RESOLUTION NO. 2025-088**

**A RESOLUTION APPROVING THE RELEASE OF COMMISSION GRANT FUNDS AVAILABLE ON BEHALF OF COMMISSIONER JAMI CLARK, IN THE AMOUNT OF \$5,000.00 TO THE CULTURE CORPORATION; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.**

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**WHEREAS**, Commissioner District 4 Jami Clark has requested that \$5,000.00 of her Fiscal Year 2025 grant funds be awarded to a local nonprofit, Come and See Friends Church House of Disciples. The organization aims to assist men who struggle with addiction and homelessness in the community. The grant request would assist the outreach program, Chat N Chew, in serving and feeding the community of Texas City once a month and support ongoing maintenance and repair, as well as the possibility of a fire alarm system for the House of Disciples.

**THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION 1:** That the City Commission of the City of Texas City, Texas, approves the release of Commission Grant funds in the amount of \$5,000.00 to be awarded to Come and See Friends Church House of Disciples.

**SECTION 2:** That this Resolution shall be in full force and effect from and after its passage and adoption.

**PASSED AND ADOPTED this 3rd day of September 2025.**

\_\_\_\_\_  
Dedrick D. Johnson, Sr. Mayor  
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Rhomari D. Leigh  
City Secretary

\_\_\_\_\_  
Kyle L. Dickson  
City Attorney

**CITY COMMISSION REGULAR MTG**

(7) (g)

**Meeting Date:** 09/03/2025

Acceptance and Expenditure Authorization of HUD FY 2025 Community Development Block Grant (CDBG) Allocation

**Submitted For:** Patricia Mata, Community Development/ Grant Admin

**Submitted By:** Patricia Mata, Community Development/ Grant Admin

**Department:** Community Development/ Grant Admin

**Information**

**ACTION REQUEST**

Consideration and take action to accept and authorize expenditure of the U.S. Department of Housing and Urban Development (HUD) Fiscal Year 2025 Community Development Block Grant (CDBG) Entitlement allocation.

**BACKGROUND (Brief Summary)**

The City of Texas City has been awarded an annual allocation of \$432,691.00 in Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) for Fiscal Year 2025. The CDBG program provides essential financial resources to support community priorities, including addressing homelessness, expanding access to affordable housing, improving aging infrastructure, and alleviating economic hardships faced by residents. These funds are a critical tool in advancing the City’s commitment to strengthening neighborhoods, enhancing the quality of life for residents, and promoting sustainable community development.

**RECOMMENDATION**

Staff recommends approval to accept and authorize the expenditure of the U.S. Department of Housing and Urban Development (HUD) Fiscal Year 2025 Community Development Block Grant (CDBG) allocation.

**Fiscal Impact**

**Funds Available Y/N:** Y

**Amount Requested:** N/A

**Source of Funds:** HUD Entitlement

**Account #:** 601

**Fiscal Impact:**

The City will receive its annual allocation of \$432,691.00 for FY 2025.

**Attachments**

FY25 CPD Formula Letter



OFFICE OF COMMUNITY PLANNING  
AND DEVELOPMENT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
WASHINGTON, DC 20410-7000

May 14, 2025

The Honorable Dedrick Johnson  
Mayor of Texas City  
1801 9th Avenue North  
Texas City, TX 77592

Dear Mayor Johnson,

Secretary Scott Turner is committed to improving housing opportunities, reducing regulations to lower housing cost, and expanding housing supply for hardworking Americans. The nationwide shortage of rental and owner-occupied properties and the current rate of construction has not kept pace with the demand. This lack of adequate housing supply leads to higher prices for renters and homebuyers alike, forcing some into homelessness and preventing countless Americans from becoming homeowners. Across the country, partnerships between public and private sectors are providing millions of Americans an opportunity to get ahead. HUD is determined to continue its collaboration with you so programs are responsibly utilized and can spark additional leveraging and partnerships to address the nation's housing crisis.

As authorized by the Consolidated Appropriations Act (Public Law 119-4) on March 15, 2025, I am honored and excited to announce that your jurisdiction is receiving the following Fiscal Year 2025 allocations for the identified programs:

Community Development Block Grant (CDBG) - \$432,691.00

HOME Investment Partnerships (HOME) - \$0.00

Emergency Solutions Grants (ESG) - \$0.00

Housing Opportunities for Persons W/ HIV/AIDS (HOPWA) - \$0.00

Housing Trust Fund (HTF) - \$0.00

Recovery Housing Program (RHP) - \$0.00

In addition, your jurisdiction's CDBG allocation for this year provides you with \$2,163,455.00 in available Section 108 loan guarantee borrowing authority. Section 108 permits you to borrow up to five times of your current CDBG allocation. This loan allows jurisdictions to maximize access to low-interest capital, and provide long-term financing to invest in Opportunity Zones, or further address gap financing for big projects that you envision for your community.

As you are finalizing your Annual Action Plans or Consolidated Plans that are due for submission to our office by August 16, 2025, please be reminded that it is important to align with executive orders and applicable laws. If you or any member of your staff have questions, please do not hesitate to contact your local HUD Field Office in Houston or CPDGDAS@hud.gov.

Thank you for your interest in CPD programs and for ensuring that these dollars are responsibly achieving outcomes as intended by law. When people have a safe and stable place to call home, they can focus on contributing to the economy and be productive members of their respective communities.

Sincerely,

A handwritten signature in black ink, appearing to read "C Fernandez", written in a cursive style.

Claudette Fernandez  
General Deputy Assistant Secretary  
for Community Planning and Development

**CITY COMMISSION REGULAR MTG**

(7) (h)

**Meeting Date:** 09/03/2025

Resolution 2025 - XXX to establish a Fee Schedule and updating the Permit Fees to be charged for Various Building and Development related fees

**Submitted For:** Kim Golden, Transportation and Planning

**Submitted By:** Veronica Carreon, Transportation and Planning

**Department:** Transportation and Planning

**Information**

**ACTION REQUEST**

Consider and take action on Resolution 2025 - XX to establish a Fee Schedule and update the Permit Fees to be charged for Various Building and Development related permits.

**BACKGROUND (Brief Summary)**

The City Commission has through prior action enacted Texas City Code of Ordinances Chapter 150 – Building Regulations; Chapter 151 Electricity; Chapter 152 Gas; Chapter 153 Mechanical Regulations; Chapter 154 Plumbing; Chapter 155 Signs; Chapter 159 Subdivisions; Chapter 160 Zoning; and Chapter 161 Fences which chapters provide for the safety, legality and quality of construction and land use through a framework of building permits and applications and inspections. Various provisions throughout these chapters require the submission of applications and plans, the review of such applications and plans, the issuance of permits and the inspection of work for compliance with the approved plans and applicable regulations, codes, ordinances and laws. The City of Texas City, Texas Building and Inspections Department incurs administrative costs and expenses, including personnel costs, vehicle and equipment costs, training and licensing fees, to provide qualified personnel to administer and provide the building and development permitting and plan review services necessary to effectively administer these processes to maintain the safety and quality of the built environment. The fees charged for the various building related permits and inspections have not been updated for more than 5 years. A fee study comparison of the Texas City fees to similar fees charged by nearby municipalities, which included Pearland, Friendswood, League City, LaMarque, Hitchcock and Santa Fe show that Texas City fees are substantially lower than these nearby comparison cities. It would therefore be beneficial to update the fees and the amount of fees to be assessed for permitting, review and inspection services provided to better offset the cost of providing such services.

**RECOMMENDATION**

Staff recommend approval of the Texas City Building and Development Fee Schedule in substantially the same form attached hereto as Exhibit "A".

**Fiscal Impact**

**Funds Available Y/N:**

**Amount Requested:**

**Source of Funds:**

**Account #:**

**Fiscal Impact:**

No impact to the City. Likely to generate additional revenue.

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**Attachments**

Resoln & Fee Schedule  
Fee Schedule  
Increase Proposal  
Comparison to other cities

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**BUILDING & INSPECTIONS  
APPLICATION FEE SCHEDULE**

**COMMERCIAL VALUATION CHART**

Project Price from	Project Price to	Base	Rate	Per value
\$0	\$5,000	\$45	\$0	Up to \$5,000
\$5,001	\$10,000	\$45	\$8	per \$1,000 over \$5,000
\$10,001	\$50,000	\$85	\$7	per \$1,000 over \$10,000
\$50,001	\$100,000	\$280	\$6	per \$1,000 over \$50,000
\$100,001	\$500,000	\$1,000	\$5	per \$1,000 over \$100,000
\$500,001	Endless	\$5,000	\$4	per \$1,000 over \$500,000

**MISCELLANEOUS FEES**

Commercial Plan Review	35% of the permit, not including Impact Fee
Commercial Certificate of Occupancy Permit	\$300
After Hours Inspection	\$200
Working without a permit	Double the rate of permit
Reinspection Fee	
- 1st Fail	\$0
- 2nd Fail	\$75
- 3rd Fail	\$125
- 4th Fail	\$175
Working in residential area outside of allowed hours (7am - 6pm)	\$300
Inspection of SWPPP after failure to maintain - silt and trash control- after warning and/or on multiple sites - per site	\$300 per site
Failure to maintain SWPPP - repeat inspection	\$500 per site/per repeat
Post cleanup inspection - concrete dumping - no approved site	\$300 per incident

Credit Card Convenience Fee

3%

**BUILDING & INSPECTIONS  
APPLICATION FEE SCHEDULE**

**RESIDENTIAL HOME PERMITS**

**New Residential (1 and 2 Family Dwellings) .35 per sq ft +  
Electrical - \$175  
Plumbing - \$175  
HVAC - \$175**

Permit Type	Fee
Pool	\$475
Generator	\$375
Electrical Meter Release	\$75
Remodel - Minor (2 rooms max)	\$75 + trades
Remodel (3 or more rooms)	75% of new residential + trades
Water Heater Replacement	\$75
Gas Meter Release	\$75
Roof/Windows/Siding/Doors	\$75 ea
Driveway	\$75
Solar	\$225
Addition	75% of new residential + trades
Repair - Minor	\$75
Foundation Repair	\$75
Fence	\$75
Patio Slab	\$75
Shed (Accessory Building)	\$100
T-Pole	\$100
Electrical Repair/Replace	\$75
HVAC Repair/Replace	\$75
Substandard Remodel	\$475
Demolition	\$150
House Moving	\$1,000
Manufactured Home - Transport	\$100
Manufactured Home - Placement	\$150 + trade

**BUILDING & INSPECTIONS  
APPLICATION FEE SCHEDULE**

**RESIDENTIAL - MISC PLUMBING PERMITS**

Permit Type	Fee
Basic Permit - Plumbing/Irrigation	\$50
Irrigation Zones	\$7.50
Irrigation Vacuum Breaker	\$5
Fixture Unit	\$4.50
Gas Line	\$25
Gas Outlet	\$4.50
Gas Trap	\$50
Water Softener	\$25
Re-pipe	\$15
Sewer Line	\$20
Water Heater	\$30
Water Line	\$10
Water Service*	\$75

\*Water Meter Installation Inspection

FINAL - PERMIT FEE INCREASE PROPOSAL  
COMPARISON CITIES VERIFIED 8/2025

COMMERCIAL PERMITS

VALUATION CHART	CURRENT	PROPOSED	
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PRICE OF PROJECT FROM	PRICE OF PROJECT TO	BASE	RATE	BASE	RATE	PER VALUE
0.00	5,000.00	35.00	0.00	45.00	0.00	0.00
5,001.00	10,000.00	35.00	5.00	45.00	8.00	PER 1,000.00 OVER 5,000.00
10,001.00	50,000.00	60.00	5.00	85.00	7.00	PER 1,000.00 OVER 10,000.00
50,001.00	100,000.00	260.00	6.00	260/280.00	6.00	PER 1,000.00 OVER 50,000.00
100,001.00	500,000.00	460.00	3.00	1,000.00	5.00	Per 1,000.00 over 100,000.00
500,001.00	ENDLESS	1,660.00	2.00	5,000.00	4.00	PER 1,000.00 OVER 500,000.00

PRICE OF PROJECT	OTHER MUNICIPALITIES EXAMPLES					TEXAS CITY CURRENT	TEXAS CITY PROPOSED
	PEARLAND	LEAGUE CITY	BEAUMONT				
1,000.00	16.50	41.00	321.00		35.00	45	
10,000.00	66.00	181.25	1,065.00		60.00	85	
100,000.00	561.00	993.75	3,985.00		460.00	580	
1,000,000.00	5,511.00	5,608.00	8,485.00		2660.00	7,000	
10,000,000.00	55,056.00	33,958.75	35,485.00		20662.00	43,000	

PLAN REVIEW COMMERCIAL	PEARLAND	LEAGUE CITY	BEAUMONT	CURRENT		Texas City Proposed
% OF PERMIT COSTS	50%	25%	65%	0.00		35%

COMMERCIAL PERMITS USING VALUATION CHART

RESIDENTIAL THREE PLUS FAMILY
COMMERCIAL BUILDING NEW CONSTRUCTION
COMMERCIAL BUILDING ADDITION
COMMERCIAL BUILDING REMODEL
COMMERCIAL BUILDING ACCESSORY STRUCTURE
COMMERCIAL BUILDING FOUNDATION REPAIR
COMMERCIAL ELECTRICAL – COMMERCIAL PLUMBING – COMMERCIAL HVAC
SITE WORK AND GRADING – DIGGING AND EXCAVATION WORK
TEMPORY BUILDING – TEMPORY TRAILER PERMIT
COMMERCIAL DRIVEWAY
COMMERCIAL FENCE
COMMERCIAL PARTIAL DEMO
COMMERCIAL DEMOLITION
COMMERCIAL PAVING
COMMERCIA REPAIR
COMMERCIAL SIGN
COMMERCIAL ROOFING
LANDSCAPE/HARDSCAPE – COMMERCIAL POOL
TEMPORY BUILDING

## PERMIT FEE INCREASE PROPOSAL

### RESIDENTIAL PERMITS

PROJECT EXAMPLE	TEXAS CITY	PROPOSED	PEARLAND	LEAGUE CITY	BEAUMONT
Ex. 2445 sq ft Res Home Single Family / 2 Family	1,017.40	1,380.75	2,163.00	1,882.00	2,312.00

CURRENT	
10.00 + .32 PER SQ FT	792.40
ELECTRICAL	75.00
PLUMBING	75.00
HVAC	75.00
TOTAL	1,017.40

PROPOSED	
10.00 + <b>.35 PER SQ FT</b>	865.75
Trades:	
ELECTRICAL	<b>175.00</b>
PLUMBING	<b>175.00</b>
HVAC	<b>175.00</b>
TOTAL	1,390.75

INSPECTION	PEARLAND	LEAGUE CITY	BEAUMONT	TEXAS CITY CURRENT	TEXAS CITY PROPOSED
RESIDENTIAL POOL	840.00	600.00	535.00	75.00	475.00
RESIDENTIAL GENERATOR	375.00	300.00	223.00	75.00	375.00
RES. ELECT. METER RELEASE	85.00	75.00	134.00	45.00	75.00
RESIDENTIAL REMODEL - Minor	640.00	300.00	525.00	75.00	75.00 + trades
Residential Remodel – Major – 3 or more rooms					75% new res + trades
RESIDENTIAL WATER HEATER	85.00	150.00	89.00	30.00	75.00
RESIDENTIAL GAS TEST	85.00	150.00	223.00	30.00	75.00
ROOF/SIDING/WINDOWS/DOORS	115.00 EA	150.00 EA	164.00 EA	75.00 EA	75.00 EA
RESIDENTIAL DRIVEWAY	115.00	150.00	164.00	75.00	125.00
RESIDENTIAL SOLAR	200.00	300.00	223.00	75.00	225.00
SUBSTANDARD REMODEL	460.00	450.00	425.00	75.00	475.00
RESIDENTIAL DEMO	100.00	250.00	268.00	75.00	150.00
RESIDENTIAL ADDITION				75.00	75% new res + trades
RESIDENTIAL REPAIR - minor				75.00	75.00
RES. FOUNDATION REPAIR				75.00	75.00
RESIDENTIAL FENCE				35.00	75.00
RESIDENTIAL PATIO SLAB				35.00	75.00
RESIDENTIAL SHED				50.00	100.00
RESIDENTIAL T-POLE				75.00	100.00
HOUSE MOVING				100.00	1,000.00
RES. ELECT. REPAIR/REPLACE				75.00	75.00
RESIDENTIAL HVAC REPLACE				75.00	75.00
RESIDENTIAL PLUMBING					See Plumbing fee chart
Manufactured Home – Transport					100.00
Manufactured Home – Placement					\$150.00 + trades

Commercial Certificate of Occupancy – New Construction				45.00	
AFTER HOURS SCHEDULED INSPECTIONS				0.00	200.00
After hours call out by TCPD Dispatch				0.00	

PERMIT FEE INCREASE PROPOSAL

MISC PLUMBING PERMIT FEE'S

RESIDENTIAL IRRIGATION	CURRENT	PROPOSED
PERMIT FEE	10.00	50.00
IRRIGATION ZONES	5.00	7.50
VACUUM BREAKER	1.50	5.00

RESIDENTIAL PLUMBING FEES	CURRENT	PROPOSED
PLUMBING PERMIT FEE	10.00	50.00
PLUMBING FIXTURE UNIT FEE	3.50	4.50
PLUMBING GAS LINE FEE	20.00	25.00
PLUMBING GAS OUTLET FEE	3.50	4.50
PLUMBING GAS TRAP FEE	40.00	50.00
PLUMBING WATER SOFTENER	10.00	25.00
PLUMBING REPIPE FEE	5.00	15.00
PLUMBING SEWER LINE FEE	10.00	20.00
PLUMBING WATER HEATER FEE	20.00	30.00
PLUMBING WATER LINE FEE	5.00	10.00
WATER SERVICE (WATER METER INSTALL INSPECTION)	10.00	75.00

PERMIT FEE INCREASE PROPOSAL

MISC FEE'S

REINSPECTION FEE	CURRENT	PROPOSED
1 <sup>ST</sup> FAIL	0.00	0.00
2 <sup>ND</sup> FAIL	50.00	75.00
3 <sup>RD</sup> FAIL	100.00	125.00
4 <sup>TH</sup> + FAIL	150.00	175.00
WORKING WITHOUT A PERMIT	CURRENT	PROPOSED
	0.00	DOUBLE PERMIT COST
	Current	Proposed
Working in residential area outside of allowed hours (7am-6pm wkdy)	0.00	300.00
Inspection of SWPP after Failure to maintain – silt and trash control – after warning and/or on multiple sites	0.00	300.00 per site
Failure to maintain SWPPP – repeat inspection	0.00	500.00 per site/ per repeat
Post cleanup inspection - Concrete dumping – not appvd site	0.00	300.00 per incident
Credit Card CONVENIENCE FEE	CURRENT	PROPOSED
Paid directly to the CC processor	3.00%	3.0 %

COMMERCIAL PERMITS

PRICE OF PROJECT	PEARLAND	LEAGUE CITY	BEAUMONT	FRIENDSWOOD	LAMARQUE	HITCHCOCK	SANTA FE	TC CURRENT	TC PROPOSED
1,000.00	16.50	41.00	321.00	15.00	260.00	per sq. ft.	46.50	35.00	45.00
10,000.00	66.00	181.25	1065.00	60.00	350.00	per sq. ft.	116.75	60.00	85.00
100,000.00	561.00	993.75	3985.00	460.00	1250.00	per sq. ft.	475.50	460.00	580.00
1,000,000.00	5511.00	5608.00	8485.00	2660.00	10250.00	per sq. ft.	3879.25	2660.00	7000.00
10,000,000.00	55056.00	33958.75	35485.00	20660.00	100250.00	per sq. ft.	30879.25	20662.00	43000.00

COMMERCIAL PLAN REVIEW

PLAN REVIEW	PEARLAND	LEAGUE CITY	BEAUMONT	FRIENDSWOOD	LAMARQUE	HITCHCOCK	SANTA FE	TC CURRENT	TC PROPOSED
% OF PERMIT COST	50%	25%	65%	50%	500.00 + 1% OF COST	50%	50%	0	35%

RESIDENTIAL PERMITS

PROJECT EXAMPLE	PEARLAND	LEAGUE CITY	BEAUMONT	FRIENDSWOOD	LAMARQUE	HITCHCOCK	SANTA FE	TC CURRENT	TC PROPOSED
2445 sq. ft. home	2163.00	1882.00	2312.00	1467.00	3156.25	2208.75	3770.00	1017.40	1390.75

COMMERCIAL PROJECTS

RESIDENTIAL THREE PLUS FAMILY	COMMERCIAL FENCE
COMMERCIAL BUILDING NEW CONSTRUCTION	COMMERCIAL PARTIAL DEMO
COMMERCIAL BUILDING ADDITION	COMMERCIAL DEMO
COMMERCIAL BUILDING REMODEL	COMMERCIAL PAVING
COMMERCIAL BUILDING ACCESSORY STRUCTURE	COMMERCIAL REPAIR
COMMERCIAL BUILDING FOUNDATION REPAIR	COMMERCIAL SIGN
COMMERCIAL ELECTRICAL – COMMERCIAL PLUMBING – COMMERCIAL HVAC	COMMERCIAL ROOFING
SITE WORK AND GRADING – DIGGING AND EXCAVATION WORK	LANDSCAPE/HARDSCAPE – COMMERCIAL POOL
TEMPORARY BUILDING – TEMPORARY TRAILER PERMIT	TEMPORARY BUILDING
COMMERCIAL DRIVEWAY	

RESIDENTIAL PERMITS

INSPECTION	PEARLAND	LEAGUE CITY	BEAUMONT	FRIENDSWOOD	LAMARQUE	HITCHCOCK	SANTA FE	TC CURRENT	TC PROPOSED
RESIDENTIAL POOL	840.00	600.00	535.00	475.00	300.00	250.00	1200.00	75.00	475.00
RESIDENTIAL GENERATOR	375.00	300.00	223.00	150.00	100.00	250.00	425.00	75.00	375.00
RES. ELECT. METER RELEASE	200.00	75.00	134.00	20.00	150.00		150.00	45.00	75.00
RESIDENTIAL REMODEL - MINOR								76.00	75 = trades
RESIDENTIAL REMODEL - Major	640.00	300.00	525.00	.40 sq. ft. ###	100.00 + 1.0 SQ. FT.	200.00 + .75 SQ. FT.	1.00 SQ. FT.	75.00	75% new res + trades
RESIDENTIAL WATER HEATER	85.00	150.00	89.00	42.50	150.00	50.00	150.00	30.00	75.00
RESIDENTIAL GAS TEST	85.00	150.00	223.00	50.00	150.00	50.00	150.00	30.00	75.00
ROOF/SIDING/WINDOWS/DOORS	115.00 EA	150.00 EA	164.00 EA	125.00			150 EA	75.00 EA	75.00 ea
RESIDENTIAL DRIVEWAY	115.00	150.00	164.00	75.00		125.00	150.00	75.00	125.00
RESIDENTIAL SOLAR	200.00	300.00	223.00	125.00	150.00		475.00	75.00	225.00
SUBSTANDARD REMODEL	460.00	450.00	425.00	.40 sq. ft. ###	450.00	200.00 + .75 SQ. FT.	1.00 SQ. FT.	75.00	475.00
RESIDENTIAL DEMO	100.00	250.00	268.00	50.00	25.00	75.00	200.00	75.00	150.00
RESIDENTIAL ADDITION	120.00	.75 SQ. FT.	.25 sq. ft.	.40 sq. ft. ###	450.00		150.00	75.00	75% new res + trades
RESIDENTIAL REPAIR - minor	120.00	150.00	.25 sq. ft.	.40 sq. ft. ###	450.00		150.00	75.00	75.00
RES. FOUNDATION REPAIR	120.00	150.00		50.00	75.00		150.00	75.00	75.00
RESIDENTIAL FENCE	120.00	100.00	40.00	75.00	75.00	50.00	150.00	35.00	75.00
RESIDENTIAL PATIO SLAB	120.00	150.00			75.00	125.00	.75 sq. ft.	35.00	75.00
RESIDENTIAL SHED	120.00	.75 SQ. FT.			50.00		.75 sq. ft.	50.00	100.00
RESIDENTIAL T-POLE	200.00	25.00	70.00		50.00	150.00	150.00	75.00	100.00
HOUSE MOVING	180.00	300.00			100.00	250.00	1100.00	100.00	1000.00
RES. ELECT. REPAIR/REPLACE	200.00	50.00	70.00 + 3.00 per device		150.00	125/150/200 AMPS	150.00	75.00	75.00
RESIDENTIAL HVAC REPLACE	160.00	60.00	70.00 + 20.00 ton		150.00	125.00	150.00	75.00	75.00
RESIDENTIAL PLUMBING							150.00	***	***
COMMERCIAL C OF O		100.00	125.00		75.00	300.00	100.00	45.00	300.00
AFTER HOURS INSPECTIONS	200.00	50.00 HR.		100.00	100.00	100.00 HR	100.00 HR.	0.00	200.00
RESIDENTIAL IRRIGATION								CURRENT	PROPOSED
PERMIT FEE		100.00		75.00	150.00		150.00	10.00	50.00
IRRIGATION ZONES		25.00		N/A	N/A			5.00	7.50
VACUMN BREAKER								1.50	5.00
RESIDENTIAL PLUMBING FEES								CURRENT	PROPOSED
PLUMBING PERMIT FEE	200.00	50.00	25.00	30.00	125.00	125.00	150.00	10.00	50.00
PLUMBING FIXTURE UNIT FEE	PERMIT PROGRAM	5.00	15/ 70.00 MIN.	2.50	PERMIT PROGRAM	PERMIT PROGRAM	PERMIT PROGRAM	3.50	4.50
PLUMBING GAS LINE FEE	PERMIT PROGRAM	10.00	15/ 70.00 MIN.	5.00	PERMIT PROGRAM	PERMIT PROGRAM	PERMIT PROGRAM	20.00	25.00
PLUMBING GAS OUTLET FEE	PERMIT PROGRAM	5.00	15/ 70.00 MIN.	5.00	PERMIT PROGRAM	PERMIT PROGRAM	PERMIT PROGRAM	3.50	4.50
PLUMBING GAS TRAP FEE	PERMIT PROGRAM	5.00	15/ 70.00 MIN.	5.00	PERMIT PROGRAM	PERMIT PROGRAM	PERMIT PROGRAM	40.00	50.00
PLUMBING WATER SOFTENER	PERMIT PROGRAM	50.00	15/ 70.00 MIN.		PERMIT PROGRAM	PERMIT PROGRAM	PERMIT PROGRAM	10.00	25.00
PLUMBING REPIPE FEE	PERMIT PROGRAM	50.00	15/ 70.00 MIN.		PERMIT PROGRAM	PERMIT PROGRAM	PERMIT PROGRAM	5.00	15.00
PLUMBING SEWER LINE FEE	PERMIT PROGRAM	25.00	15/70.00 MIN.		PERMIT PROGRAM	PERMIT PROGRAM	PERMIT PROGRAM	10.00	20.00
PLUMBING WATER HEATER FEE	PERMIT PROGRAM	50.00	15/ 70.00 MIN.		PERMIT PROGRAM	PERMIT PROGRAM	PERMIT PROGRAM	20.00	30.00
PLUMBING WATER LINE FEE	PERMIT PROGRAM	10.00	15/ 70.00 MIN.		PERMIT PROGRAM	PERMIT PROGRAM	PERMIT PROGRAM	5.00	10.00
WATER SERVICE (WATER METER INSTALL)	PERMIT PROGRAM		15/ 70.00 MIN.	5.00	PERMIT PROGRAM	PERMIT PROGRAM	PERMIT PROGRAM	10.00	75.00

MISC FEE'S

REINSPECTION FEE								0.00	0.00
1ST FAIL	0.00	0.00			0.00	0.00	0.00	0.00	0.00
2ND FAIL	75.00	100.00			50.00	75.00	50.00	50.00	75.00
3RD FAIL	75.00	300.00			75.00	150.00	100.00	100.00	125.00
4TH + FAIL	200.00	500.00			100.00	300.00	200.00	150.00	175.00
WORKING WITH NO PERMIT		DOUBLE PERMIT FEE	500.00	DOUBLE PERMIT FEE	DOUBLE PERMIT FEE	DOUBLE PERMIT FEE	DOUBLE PERMIT FEE	0.00	DOUBLE PERMIT FEE
CREDIT CARD FEE	0%	3.80%	3%	3%	3%	2.50%	3%	0	3%

### PLUS INDIVIDUAL ELECTRICAL/PLUMBING/HVAC CHARGE OF 125.00

**CITY COMMISSION REGULAR MTG**

(7) (i)

**Meeting Date:** 09/03/2025

Resolution 2025-XXX to establish a Fee Schedule and update the Fees for Various Planning and Development applications and reviews.

**Submitted For:** Kim Golden, Transportation and Planning

**Submitted By:** Veronica Carreon, Transportation and Planning

**Department:** Transportation and Planning

**Information**

**ACTION REQUEST**

Consider and take action re Resolution 2025 - XX to establish a Fee Schedule and update the Application Fees for various Planning and Development-related applications and reviews.

**BACKGROUND (Brief Summary)**

The City Commission has adopted the Texas City Code of Ordinances Chapter 159 Subdivisions and Chapter 160 Zoning which chapters provide for efficient, consistent, fair and effective development review services for the administration of land use regulations to facilitate economic growth and enhance quality of life for the residents and citizens of Texas City. Various provisions throughout these chapters require the submission of applications and plans, the review of such applications and plans, and various processing and approvals in accordance with applicable regulations, codes, ordinances and laws. The City of Texas City, Texas Engineering & Planning Department incurs administrative costs and expenses, including personnel costs, vehicle and equipment costs, training and licensing expenses, to provide qualified personnel to administer and provide the services necessary to effectively administer these processes. The fees have not been updated in more than 5 years and a fee study comparison to nearby cities shows the current fees are much lower than others in the region. Therefore, the fees should be increased to better offset the costs of providing the important services.

**RECOMMENDATION**

Staff recommend approving the Texas City Planning and Development Fee Schedule in accordance with Exhibit "A" attached hereto.

**Fiscal Impact**

**Funds Available Y/N:**

**Amount Requested:**

**Source of Funds:**

**Account #:**

**Fiscal Impact:**

No impact to the City. Likely to generate additional revenue.

**Attachments**

Resoln & Fee Schedule - Planning & Zoning

Proposal & Comparison

Ex A - Fee schedule - Planning & Zoning

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**RESOLUTION NO. 2025-\_\_**

**A RESOLUTION ESTABLISHING A FEE SCHEDULE AND UPDATING THE APPLICATION FEES TO BE CHARGE FOR VARIOUS PLANNING and DEVELOPMENT RELATED REVIEWS AND APPROVAL; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.**

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**WHEREAS**, the City Commission of the City of Texas City has adopted Chapter 159 Subdivisions and Chapter 160 Zoning which chapters provide for efficient, consistent, fair and effective development review services for the administration of land use regulations to facilitate economic growth and enhance quality of life for the residents and citizens of Texas City; and

**WHEREAS**, various provisions throughout these chapters require the submission of applications and plans, the review of such applications and plans, various processing and approvals in accordance with applicable regulations, codes, ordinances and laws, and

**WHEREAS**, various provisions throughout these chapters provide for the assessment and collection of fees for applications and reviews which fees have not been updated for more than five (5) years and are found to be substantially less than nearby cities of similar size and development; and

**WHEREAS**, the City of Texas City, Texas incurs administrative costs and expenses including personnel costs, vehicle and equipment costs, training and licensing expenses to provide qualified personnel to administer and provide the services necessary to effectively administer these processes; and

**WHEREAS**, the City Commission finds that it would be beneficial to the City and its citizens to update the fees and the amount of the fees to be assessed for the various planning and development services provided to better offset the cost of providing such services.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION 1:** That the City Commission of the City of Texas City, Texas, hereby approves the Texas City Planning and Development Fee Schedule in substantially the same form attached hereto as Exhibit "A" and made part thereof.

**SECTION 2:** That this Resolution shall be in full force and effect from and after its passage and adoption.

**PASSED AND ADOPTED this \_\_\_\_th day of September 2025.**

ATTEST:

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Dedrick Johnson, Sr., Mayor  
City of Texas City, Texas  
APPROVED AS TO FORM:

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Rhomari Leigh  
City Secretary

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Kyle L. Dickson  
City Attorney

## EXHIBIT "A"

### ENGINEERING & PLANNING APPLICATION FEE SCHEDULE

Application	Fee
Development / Site Plan	\$100/\$250/\$500
Subdivision Master Plan	\$10.00 per acre up to \$1,000 + processing fee \$150
Preliminary Plat	\$750 up to 50 lots, + \$10/lot 50 and more
Final Plat	\$750 up to 50 lots, + \$10/lot 50 and more
Replat	\$500 up to 20 acres, \$750 for 20 acres or more
Administrative Minor Plat	\$300
Amending Plat	\$300
Vacating Plat	\$300
Other Plats	\$300 up to 20 acres, \$750 for 20 acres and more
Abandonment - Streets, Alleys & ROW	\$300 + \$2.55/sft being abandoned / \$1.75/sft if easement retained
Zoning Change - Any district, except S-P or I	\$300 + cost of advertising
Zoning Change - I (Planned Unit Development)	\$400 res/ \$750 mixed use + cost of advertising
Zoning Change - SP (5 acres or more)	\$1,000 + cost of advertising
Zoning Change - SP (Less than 5 acres)	\$500 + cost of advertising
Variance Request	\$100 residential variance on homestead for TCHO, \$750 all others
Heavy Haul Permit	\$300
Battery Energy Storage System (BESS)	\$5,000
Lot consolidation for construction of 1 to 4 SFR by TC resident	\$100

Credit Card Convenience Fee

3%

**COMPARABLE PLANNING & ZONING APPLICATION FEES**

Application	Texas City (Current)	Texas City (Proposed)	La Marque (Current)	La Marque (Proposed)	Friendswood	Pearland	Dickinson	Santa Fe	League City	Hitchcock
Development / Site Plan	\$0	\$100/\$250/\$500	\$0	\$1,000	\$500		\$250	\$250	\$9,350***	
Subdivision Master Plan	\$10.00 per acre up to \$1,000	Add processing fee \$150			\$200	\$150 processing fee + \$450 filing fee + platting fee*	\$250	\$350	\$525 - \$2,625 less than 1 acre - 15 acres; Over 15 acres \$2,625 + \$125 per acre	
Preliminary Plat	\$100 + \$5 per lot	\$750 up to 50 lots, + \$10/lot 50 and more	\$200 + \$8 per lot	\$750 + \$20 per lot, \$100 per residential acre	\$1,000	\$150 processing fee + \$850 filing fee + platting fee*	\$1500 + \$40/commercial acre	\$1500 + \$40/commercial acre	\$525 + \$11 per lot	\$500 - \$2,000 + \$30/lot
Final Plat	\$100 + \$5 per lot	\$750 up to 50 lots, + \$10/lot 50 and more	\$200 + \$8 per lot	\$750 + \$20 per lot, \$100 per residential acre	\$500	\$150 processing fee + \$850 filing fee + platting fee*	\$1500 + \$40/commercial acre	\$1500 + \$40/commercial acre	\$525 + \$9 per lot	\$500 - \$2,000 + \$30/lot
Replat	\$100	\$500 up to 20 acres, \$750 for 20 acres or more		\$750 + \$20 per lot, \$100 per residential acre	\$500	(R) \$150 processing fee, \$450 filing fee + \$6 per lot increase(C)an additional \$30 per acre			\$525 + \$5 per lot	\$500 - \$2,000 + \$30/lot
Administrative Minor Plat	\$100	\$300	\$0	\$500		\$150 processing fee + \$850 filing fee + platting fee*	\$350 + \$40/commercial acre	\$350 + \$40/commercial acre	\$325	\$500 + \$30/lot
Amending Plat	\$100	\$300	\$0	\$500	\$500	\$150 processing fee, \$450 filing fee + \$6 per lot increase	\$350 + \$40/commercial acre	\$350 + \$40/commercial acre	\$525 + \$5 per lot	\$300 + \$30/lot
Vacating Plat	\$100	\$300	\$0	\$350	\$300	\$600				\$1,000
Other Plats	\$100	\$300 up to 20 acres, \$750 for 20 acres and more								50 acres +\$1,000 +\$50/acre and/or \$30/lot, whichever is greater
6th Street Revitalization	\$0	no change								
Abandonment - Streets, Alleys & ROW	\$300	\$300	\$500	\$700						
Zoning Change - Any district, except S-P or I	\$250	\$300 + cost of advertising	\$400 - \$600 + \$50 each type of rezone	\$600 - \$1,000 + \$50 each type of rezone	\$300	\$150 processing fee + \$850 - \$950 + \$25 per each type of zoning			\$1,325	\$350 - \$500
Zoning Change - I (Planned Unit Development)	\$400	\$400 res/ \$750 mixed use + cost of advertising	\$540 to \$650 if planned unit development	\$740	\$300	\$150 processing fee + \$1,650 - 4,\$450			\$3,150 + \$1,050 for MP	\$100,000
Zoning Change - SP (5 acres or more)	\$400	\$1,000 + cost of advertising	\$400 - \$600 + \$50 each type of rezone	\$600 - \$1,000 + \$50 each type of rezone	\$300	\$150 processing fee + \$850 - \$950 + \$25 per each type of zoning				
Zoning Change - SP (Less than 5 acres)	\$300	\$500 + cost of advertising	\$400 - \$600 + \$50 each type of rezone	\$600 - \$1,000 + \$50 each type of rezone	\$300	\$150 processing fee + \$850 + \$25 per each type of zoning requested on a tract of land				
Variance Request	\$100	\$100 residential variance on homestead for TCHO, \$750 all others	\$25	\$450	\$100	Subdivision - \$150 processing fee + \$250 filing feeZoning - \$150 processing fee + \$350 filing fee**	\$900	\$900	\$325	\$500
Drilling Permit - Oil & Gas	\$10,000	no change	\$6,000	\$10,000						
Heavy Haul Permit	\$100	\$300								
Pipeline Permit	\$2,000	no change								\$2,000
Pipeline Permit - Street or Drainage Ditch Crossing	\$500	no change								\$500
Mobile Food Unit (MFU)	\$0	no add'l charge								
Battery Energy Storage System (BESS)	\$5,000	no change								
Lot consolidation for construction of 1 to 4 SFR by TC resident		\$100								

\* (a) For residential purposes or dwelling units where lots are not designated on the plat, \$8 per designated lot, tract or building site.  
 (b) For tracts, blocks or areas not divided into lots and to be used for commercial, industrial, multiple dwellings, or unrestricted uses, 30.00 per acre or any fraction thereof.

\*\* Required Notifications  
 (1) Legal Notice, per each \$50  
 (2) Public Hearing Notices, mailouts 1.00 per letter

\*\*\* Upon initial submittal, the developer shall pay a fee for two reviews (the total to be invoiced is \$18,700). If additional plan review fees are needed, then a fee of \$9,350 would be invoiced with each subsequent plan submittal.

**ENGINEERING & PLANNING  
APPLICATION FEE SCHEDULE**

Application	Fee
Development / Site Plan	\$100/\$250/\$500
Subdivision Master Plan	\$10.00 per acre up to \$1,000 + processing fee \$150
Preliminary Plat	\$750 up to 50 lots, + \$10/lot 50 and more
Final Plat	\$750 up to 50 lots, + \$10/lot 50 and more
Replat	\$500 up to 20 acres, \$750 for 20 acres or more
Administrative Minor Plat	\$300
Amending Plat	\$300
Vacating Plat	\$300
Other Plats	\$300 up to 20 acres, \$750 for 20 acres and more
Abandonment - Streets, Alleys & ROW	\$300 + \$2.55/sft being abandoned / \$1.75/sft if easement retained
Zoning Change - Any district, except S-P or I	\$300 + cost of advertising
Zoning Change - I (Planned Unit Development)	\$400 res/ \$750 mixed use + cost of advertising
Zoning Change - SP (5 acres or more)	\$1,000 + cost of advertising
Zoning Change - SP (Less than 5 acres)	\$500 + cost of advertising
Variance Request	\$100 residential variance on homestead for TCHO, \$750 all others
Heavy Haul Permit	\$300
Battery Energy Storage System (BESS)	\$5,000
Lot consolidation for construction of 1 to 4 SFR by TC resident	\$100

Credit Card Convenience Fee

3%

**CITY COMMISSION REGULAR MTG**

(7) (j)

**Meeting Date:** 09/03/2025

SETH

**Submitted For:** Kyle Dickson, City Attorney Office

**Submitted By:** Rhomari Leigh, City Secretary

**Department:** City Attorney Office

**Information**

**ACTION REQUEST**

Consider and take action on Resolution No. 2025-092, supporting the Southeast Texas Housing Finance Corporation's (SETH) assignment of private activity bond authority to the Texas Department of Housing and Community Affairs. (Legal)

**BACKGROUND (Brief Summary)**

The Southeast Texas Housing Finance Corporation ("SETH") has applied to the Texas Bond Review Board for an allocation of private activity bond volume cap (the "*Volume Cap Allocation*") to facilitate a single family mortgage origination program. SETH intends to assign a portion of the Volume Cap Allocation to the Texas Department of Housing and Community Affairs ("*TDHCA*") in connection with TDHCA's single family mortgage revenue bond programs. The Volume Cap Allocation, once assigned, will be used to provide a means of financing single family home mortgages for residents in SETH's jurisdictions.

Pursuant to the provisions of Section 1372.044 of the Texas Government Code (the "*Act*"), the City or County, as a sponsoring political subdivision of SETH, must approve of the assignment of the Volume Cap Allocation by the Corporation to TDHCA. Accordingly, we are asking the Commissioners' Court or City Council to pass the attached Resolution as soon as possible in order to meet the requirements of the act.

**It is important to note that any bonds issued by TDHCA will be special limited obligations of TDHCA and neither the sponsoring political subdivisions of SETH, nor SETH, will be liable in any manner for the payment of such bonds.**

**RECOMMENDATION**

**Fiscal Impact**

**Attachments**

Resolution

**RESOLUTION NO. 2025-092**

**A RESOLUTION APPROVING ASSIGNMENT OF PRIVATE ACTIVITY BOND AUTHORITY TO TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.**

**WHEREAS**, The Southeast Texas Housing Finance Corporation (the "Corporation") was created by the Texas Counties of Austin, Brazoria, Chambers, Galveston (excluding the City of Galveston), Liberty, Matagorda, Walker, Waller and Wharton and the Cities of Baytown, Deer Park, Dickinson, La Marque, La Porte, Pasadena, Santa Fe, Shoreacres, Texas City and Tomball pursuant to the provisions of the Texas Housing Finance Corporations Act, as amended, formerly Article 12691-7, Vernon's Annotated Texas Civil Statutes, and now codified as Texas Local Government Code, Chapter 394 (the "Act"); and

**WHEREAS**, by resolution adopted on July 17, 2025, the Board of Directors of the Corporation authorized filing with the Texas Bond Review Board an application for reservation of state ceiling for issuance of qualified mortgage revenue bonds in the maximum amount of \$60,000,000 (the "Reservation"); and

**WHEREAS**, by resolution adopted on July 17, 2025, the Board of Directors of the Corporation determined to delegate to the Texas Department of Housing and Community Affairs ("TDHCA"), pursuant to Chapter 394.032(e) of the Texas Local Government Code, the authority to act on its behalf in the financing, refinancing, acquisition, leasing, ownership, improvement, and disposal of certain home mortgages or residential developments, within and outside the jurisdiction of the Corporation, including its authority to issue bonds for those purposes; and

**WHEREAS**, as a governmental unit that created the Corporation, the City Council of the City of Texas City, Texas (the "Governing Body") desires to approve the assignment of a portion of the Reservation to TDHCA in accordance with Chapter 1372.044 of the Texas Government Code; and

**WHEREAS**, the Governing Body desires to approve the Assignment Agreement in substantially the form attached as Exhibit A between the Corporation and TDHCA (the "Assignment Agreement"); and

**WHEREAS**, it is deemed necessary and advisable that this Resolution be adopted.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:**

**SECTION 1:** That the City Commission of the City of Texas City, Texas, hereby approves and consents to the assignment of a portion of the Reservation to TDHCA in accordance with Chapter 1372.044 of the Texas Government Code and approves the Assignment Agreement.

**SECTION 2:** The Mayor of the City of Texas City, Texas is hereby authorized, jointly and severally, to execute and deliver such endorsements, instruments, certificates, documents, or papers necessary and advisable to carry out the intent and purposes of this Resolution.

**SECTION 3:** That this Resolution shall be in full force and effect from and after its passage and adoption.

**PASSED AND ADOPTED this 3rd day of September 2025.**

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Dedrick D. Johnson, Sr., Mayor  
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

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Rhomari D. Leigh  
City Secretary

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Kyle L. Dickson  
City Attorney

**CITY COMMISSION REGULAR MTG**

**(7) (k)**

**Meeting Date:** 09/03/2025

Waterline Replacement Phase 22- Change Order

**Submitted For:** Dj Hutchinson, Public Works

**Submitted By:** Dj Hutchinson, Public Works

**Department:** Public Works

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**Information**

**ACTION REQUEST**

Seeking City Commission Approval of Water Line Replacement Project Phase 22 - Change Order

**BACKGROUND (Brief Summary)**

The scope of work included in this Change Order included the installation of approximately 1060 Lf of 12" water line along Monticello. This work also included the installation of fire hydrants, valves, service connections, and all appurtenances required for the work. This 12" water line will replace the existing 811 water line, which is adjacent to the current College of the Mainland building construction.

**RECOMMENDATION**

It is the recommendation of the Public Works Department to consider and approve this item.

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**Fiscal Impact**

**Funds Available Y/N:** Yes

**Amount Requested:** 159,875.00

**Source of Funds:** FY 24/25 Budget

**Account #:** 501705-55690

**Fiscal Impact:**

Bringing the total contracted amount to 1,532,827.00. Previously approved in Resolution No. 2025-050.

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**Attachments**

Exhibit A

Exhibit B

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April 29, 2025

Mr. Corbin Ballast  
Director of Utilities  
City of Texas City  
911 Highway 146 North  
Texas City, Texas 77590

Re: **Letter of Recommendation for Water Line Replacement Project – Phase 22  
ITB 2025-477**  
City of Texas City  
ARKK Job No. 24-059

Dear Mr. Ballast:

On April 9, 2025, eight (8) bids were received for the above referenced project. The project involves the replacement of existing water distribution lines with approximately 12,100 L.F. of new water lines in the size ranges of 4" thru 8" in diameter, fire hydrants, valves, services, and all labor, equipment, materials, and incidentals required for the project.

The project also includes three (3) Add Alternates.

Add Alternate No. 1 involves approximately 1,270 L.F. of 4" thru 8" water lines.

Add Alternate No. 2 involves approximately 590 L.F. of 8" water lines.

Add Alternate No. 3 involves approximately 550 L.F. of 8" water lines.

1. Bid Tabulation Sheet – Eight (8) construction firms participated in the bidding process. The bids were checked for mathematical errors and/or bid irregularities. The project was bid with a base bid and three (3) Add Alternates. Add Alternate No. 1, Add Alternate No. 2, and Add Alternate No. 3 includes additional areas for replacement of existing water lines.

As discussed with the City of Texas City, the Base Bid, Add Alternate No. 1, and Add Alternate No. 2 was utilized as a basis for award of the contract. **Add Alternate No. 3 was NOT considered for award.** The bids for the project (**Base Bid + Add Alternate No. 1 + Add Alternate No. 2**) are as follows:

<u>Bidder</u>	<u>Total</u>
	<u>Base Bid + Add. Alt. No. 1 + Add. Alt. No. 2</u>
<b>Bull G Construction, LLC</b>	<b>\$1,372,952.00</b>
<b>Lopez Utilities Contractor, LLC</b>	<b>\$1,398,537.00</b>
<b>Faith Utilities, LLC</b>	<b>\$1,488,882.00</b>
<b>Capital Underground Utilities, LLC</b>	<b>\$1,489,928.50</b>
<b>McKinney Construction, Inc.</b>	<b>\$1,496,658.37</b>
<b>Underground Construction Solutions</b>	<b>\$1,661,662.00</b>
<b>Expert Underground Solutions, LLC</b>	<b>\$1,745,845.50</b>
<b>Scohil Construction Services, LLC</b>	<b>\$1,776,432.00</b>

2. Qualifications and References – Bull G Construction, LLC submitted a List of Qualifications, Subcontractors and Major Suppliers for this project. Bull G Construction, LLC has been in business for approximately five years.

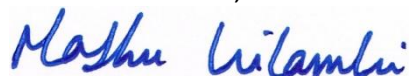
City and ARKK’s staff met with Bull G Construction, LLC management personnel to discuss the project requirements and City’s expectations. Bull G Construction, LLC management personnel indicated that they are familiar with the City’s requirements and expectations, and are excited with this opportunity. Bull G Construction, LLC representatives also indicated that they have the qualified personnel and experience to complete the work, and that they will complete the work successfully. Bull G Construction, LLC also provided a list of references. ARKK has reviewed the list of Bull G Construction, LLC completed projects and a list of projects that are presently in various stages of completion. ARKK has contacted three references listed to get further information on the performance of Bull G Construction, LLC. The references have been positive in nature.

Bull G Construction, LLC appears to be a responsible firm that is capable of performing the specified work in a satisfactory manner. For these reasons, we recommend that the City of Texas City award the **Water Line Replacement Project – Phase 22 to Bull G Construction, LLC for a total amount of \$1,372,952.00.**

If you have any questions, please contact me.

Sincerely,

ARKK ENGINEERS, LLC



Mr. Madhu Kilambi, P.E.  
Senior Project Manager

Cc: Mr. Jack Haralson – City of Texas City

ITEM NO.	ITEM DESCRIPTION	UNIT	QUAN.	LOW BIDDER		LOPEZ UTILITIES CONTRACTOR, LLC		FAITH UTILITIES, LLC		CAPITAL UNDERGROUND UTILITIES, LLC	
				BULL G CONSTRUCTION, LLC							
<b>BASE BID ITEMS:</b>											
1	4" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	360	\$ 25.00	\$ 9,000.00	\$ 38.00	\$ 13,680.00	\$ 39.00	\$ 14,040.00	\$ 32.00	\$ 11,520.00
2	6" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	1,560	\$ 39.00	\$ 60,840.00	\$ 40.00	\$ 62,400.00	\$ 49.00	\$ 76,440.00	\$ 45.00	\$ 70,200.00
3	8" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	10,100	\$ 49.00	\$ 494,900.00	\$ 46.00	\$ 464,600.00	\$ 59.00	\$ 595,900.00	\$ 50.00	\$ 505,000.00
4	4" Resilient Seated Gate Valve with Box, Complete in Place, the Sum of:	EA.	1	\$ 1,600.00	\$ 1,600.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,100.00	\$ 2,100.00
5	6" Resilient Seated Gate Valve with Box, Complete in Place, the Sum of:	EA.	4	\$ 1,600.00	\$ 6,400.00	\$ 1,850.00	\$ 7,400.00	\$ 1,500.00	\$ 6,000.00	\$ 2,400.00	\$ 9,600.00
6	8" Resilient Seated Gate Valve with Box, Complete in Place, the Sum of:	EA.	20	\$ 2,000.00	\$ 40,000.00	\$ 2,500.00	\$ 50,000.00	\$ 2,150.00	\$ 43,000.00	\$ 2,700.00	\$ 54,000.00
7	6" Inserta Valve, Complete in Place, the Sum of:	EA.	1	\$ 10,000.00	\$ 10,000.00	\$ 8,900.00	\$ 8,900.00	\$ 8,100.00	\$ 8,100.00	\$ 9,200.00	\$ 9,200.00
8	HydroGuard HG-1 Flushing Valve, by Mueller Co. (Part No. HG1AIN2PVC0LPLG), Including all	EA.	2	\$ 10,000.00	\$ 20,000.00	\$ 6,300.00	\$ 12,600.00	\$ 6,000.00	\$ 12,000.00	\$ 8,100.00	\$ 16,200.00
9	Fire Hydrant Assembly Installed on New Water Main, Including Gate Valve and Lead Pipe, Complete in Place, the Sum of:	EA.	30	\$ 6,000.00	\$ 180,000.00	\$ 6,500.00	\$ 195,000.00	\$ 6,000.00	\$ 180,000.00	\$ 6,800.00	\$ 204,000.00
10	Remove and Salvage Existing Fire Hydrants, Complete in Place, the Sum of:	EA.	13	\$ 100.00	\$ 1,300.00	\$ 500.00	\$ 6,500.00	\$ 250.00	\$ 3,250.00	\$ 1,200.00	\$ 15,600.00
11	Remove and Dispose of Valve Box and Abandon Existing Valves, Complete in Place, the Sum of:	EA.	13	\$ 100.00	\$ 1,300.00	\$ 600.00	\$ 7,800.00	\$ 250.00	\$ 3,250.00	\$ 1,200.00	\$ 15,600.00
12	6" x 6" Tapping Sleeve and Valve, Complete in Place, the Sum of:	EA.	3	\$ 4,650.00	\$ 13,950.00	\$ 5,500.00	\$ 16,500.00	\$ 3,900.00	\$ 11,700.00	\$ 4,200.00	\$ 12,600.00
13	8" x 4" Tapping Sleeve and Valve, Complete in Place, the Sum of:	EA.	1	\$ 4,000.00	\$ 4,000.00	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,200.00	\$ 4,200.00
14	8" x 8" Tapping Sleeve and Valve, Complete in Place, the Sum of:	EA.	3	\$ 5,300.00	\$ 15,900.00	\$ 6,500.00	\$ 19,500.00	\$ 4,300.00	\$ 12,900.00	\$ 4,800.00	\$ 14,400.00
15	12" x 8" Tapping Sleeve and Valve, Complete in Place, the Sum of:	EA.	1	\$ 5,600.00	\$ 5,600.00	\$ 6,900.00	\$ 6,900.00	\$ 4,800.00	\$ 4,800.00	\$ 7,500.00	\$ 7,500.00
16	6" Wet Connection, Including Coupling and Appurtenances, Complete in Place, the Sum of:	EA.	6	\$ 2,000.00	\$ 12,000.00	\$ 2,400.00	\$ 14,400.00	\$ 800.00	\$ 4,800.00	\$ 2,300.00	\$ 13,800.00
17	8" Wet Connection, Including Coupling and Appurtenances, Complete in Place, the Sum of:	EA.	4	\$ 2,000.00	\$ 8,000.00	\$ 2,800.00	\$ 11,200.00	\$ 850.00	\$ 3,400.00	\$ 2,400.00	\$ 9,600.00
18	Reconnection of Water Sample Station with 3/4" Service, Including all Required Appurtenances, Complete in Place, the Sum of:	EA.	1	\$ 600.00	\$ 600.00	\$ 800.00	\$ 800.00	\$ 1,800.00	\$ 1,800.00	\$ 720.00	\$ 720.00
19	2" Cut, Plug and Abandon Existing Waterline, Complete in Place, the Sum of:	EA.	3	\$ 500.00	\$ 1,500.00	\$ 800.00	\$ 2,400.00	\$ 850.00	\$ 2,550.00	\$ 570.00	\$ 1,710.00
20	6" Cut, Plug and Abandon Existing Waterline, Complete in Place, the Sum of:	EA.	13	\$ 500.00	\$ 6,500.00	\$ 875.00	\$ 11,375.00	\$ 850.00	\$ 11,050.00	\$ 1,200.00	\$ 15,600.00
21	8" Cut, Plug and Abandon Existing Waterline, Complete in Place, the Sum of:	EA.	4	\$ 500.00	\$ 2,000.00	\$ 950.00	\$ 3,800.00	\$ 950.00	\$ 3,800.00	\$ 1,200.00	\$ 4,800.00
22	6" Plug with 2" Male Tap, Complete in Place, the Sum of:	EA.	2	\$ 500.00	\$ 1,000.00	\$ 1,200.00	\$ 2,400.00	\$ 1,500.00	\$ 3,000.00	\$ 1,200.00	\$ 2,400.00
23	Short Side Service, Complete in Place, the Sum of:	EA.	110	\$ 600.00	\$ 66,000.00	\$ 650.00	\$ 71,500.00	\$ 600.00	\$ 66,000.00	\$ 570.00	\$ 62,700.00
24	Long Side Service, Complete in Place, the Sum of:	EA.	28	\$ 1,000.00	\$ 28,000.00	\$ 675.00	\$ 18,900.00	\$ 1,100.00	\$ 30,800.00	\$ 720.00	\$ 20,160.00
25	2" Short Side Service, Complete in Place, the Sum of:	EA.	7	\$ 2,000.00	\$ 14,000.00	\$ 600.00	\$ 4,200.00	\$ 1,200.00	\$ 8,400.00	\$ 1,550.00	\$ 10,850.00
26	2" Long Side Service, Complete in Place, the Sum of:	EA.	8	\$ 2,500.00	\$ 20,000.00	\$ 2,000.00	\$ 16,000.00	\$ 1,500.00	\$ 12,000.00	\$ 1,750.00	\$ 14,000.00
27	Installation of New 'Single' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	126	\$ 600.00	\$ 75,600.00	\$ 400.00	\$ 50,400.00	\$ 450.00	\$ 56,700.00	\$ 550.00	\$ 69,300.00
28	Installation of New 'Double' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	12	\$ 650.00	\$ 7,800.00	\$ 650.00	\$ 7,800.00	\$ 500.00	\$ 6,000.00	\$ 740.00	\$ 8,880.00
29	Installation of New 2" Preplumbed Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	15	\$ 600.00	\$ 9,000.00	\$ 1,500.00	\$ 22,500.00	\$ 700.00	\$ 10,500.00	\$ 920.00	\$ 13,800.00
30	Relocation of Private Water Service (Per Plans), Complete in Place, the Sum of:	EA.	7	\$ 300.00	\$ 2,100.00	\$ 925.00	\$ 6,475.00	\$ 1,500.00	\$ 10,500.00	\$ 900.00	\$ 6,300.00
31	Removal and Replacement of Existing Concrete Sidewalk, Complete in Place, the Sum of:	S.Y.	20	\$ 80.00	\$ 1,600.00	\$ 95.00	\$ 1,900.00	\$ 150.00	\$ 3,000.00	\$ 120.00	\$ 2,400.00
32	Removal and Replacement of Existing Concrete Pavement, Complete in Place, the Sum of:	S.Y.	180	\$ 80.00	\$ 14,400.00	\$ 140.00	\$ 25,200.00	\$ 75.00	\$ 13,500.00	\$ 120.00	\$ 21,600.00
33	Removal and Replacement of Existing Asphalt Pavement, Complete in Place, the Sum of:	S.Y.	110	\$ 100.00	\$ 11,000.00	\$ 120.00	\$ 13,200.00	\$ 75.00	\$ 8,250.00	\$ 70.00	\$ 7,700.00
34	Inlet Protection Barrier, Complete in Place, the Sum of:	EA.	16	\$ 50.00	\$ 800.00	\$ 300.00	\$ 4,800.00	\$ 175.00	\$ 2,800.00	\$ 250.00	\$ 4,000.00
35	Trench Safety System for All Water Mains, Greater than 5-Foot Deep, Complete in Place, the Sum of:	L.F.	4,207	\$ 1.00	\$ 4,207.00	\$ 1.00	\$ 4,207.00	\$ 1.00	\$ 4,207.00	\$ 0.50	\$ 2,103.50
36	Miscellaneous Allowance for which Approved by the City (\$25,000.00), Complete in Place, the Sum of:	AL.	1	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
<b>TOTAL BASE BID ITEMS:</b>					<b>\$ 1,175,897.00</b>		<b>\$ 1,197,737.00</b>		<b>\$ 1,264,937.00</b>		<b>\$ 1,269,143.50</b>
<b>SUPPLEMENTAL BID ITEMS:</b>											
37	Extra Concrete, Complete in Place, the Sum of:	C.Y.	50	\$ 60.00	\$ 3,000.00	\$ 60.00	\$ 3,000.00	\$ 60.00	\$ 3,000.00	\$ 60.00	\$ 3,000.00
38	Wet Condition Bedding, All Sizes, All Depths, Complete in Place, the Sum of:	L.F.	50	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00
39	Installation and Removal of Piezometers, Complete in Place, the Sum of:	EA.	7	\$ 100.00	\$ 700.00	\$ 100.00	\$ 700.00	\$ 100.00	\$ 700.00	\$ 100.00	\$ 700.00
40	Extra Cement Stabilized Sand, Complete in Place, the Sum of:	C.Y.	50	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00
41	Extra Bank Sand, Complete in Place, the Sum of:	C.Y.	50	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00
42	Extra 1" Polyethylene Service Tubing, Complete in Place, the Sum of:	L.F.	200	\$ 4.00	\$ 800.00	\$ 4.00	\$ 800.00	\$ 4.00	\$ 800.00	\$ 4.00	\$ 800.00
43	Extra 2" Polyethylene Service Tubing, Complete in Place, the Sum of:	L.F.	50	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00
44	Solid Sheet Shoring Ordered Left in Place for All Sizes, Complete in Place, the Sum of:	L.F.	100	\$ 10.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00
45	Well Pointing System, All Depths, Complete in Place, the Sum of:	EA.	5	\$ 1,500.00	\$ 7,500.00	\$ 1,500.00	\$ 7,500.00	\$ 1,500.00	\$ 7,500.00	\$ 1,500.00	\$ 7,500.00
46	Brace, Support, and Protect Utility Structures, Complete in Place, the Sum of:	EA.	1	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
47	1.5" Long Side Water Service, Complete in Place, the Sum of:	EA.	1	\$ 600.00	\$ 600.00	\$ 1,800.00	\$ 1,800.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
48	1.5" Short Side Water Service, Complete in Place, the Sum of:	EA.	1	\$ 550.00	\$ 550.00	\$ 1,300.00	\$ 1,300.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
49	1.5" Sch 40 PVC Water Line, Complete in Place, the Sum of:	L.F.	25	\$ 20.00	\$ 500.00	\$ 20.00	\$ 500.00	\$ 20.00	\$ 500.00	\$ 20.00	\$ 500.00
50	2" Sch 40 PVC Water Line, Complete in Place, the Sum of:	L.F.	25	\$ 25.00	\$ 625.00	\$ 25.00	\$ 625.00	\$ 25.00	\$ 625.00	\$ 25.00	\$ 625.00
<b>TOTAL SUPPLEMENTAL BID ITEMS:</b>					<b>\$ 17,775.00</b>		<b>\$ 20,725.00</b>		<b>\$ 17,775.00</b>		<b>\$ 17,775.00</b>

ITEM NO.	ITEM DESCRIPTION	UNIT	QUAN.	LOW BIDDER				FAITH UTILITIES, LLC		CAPITAL UNDERGROUND UTILITIES, LLC	
				BULL G CONSTRUCTION, LLC		LOPEZ UTILITIES CONTRACTOR, LLC					
<b>ADD ALTERNATE NO. 1 BID ITEMS:</b>											
51	4" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	340	\$ 30.00	\$ 10,200.00	\$ 38.00	\$ 12,920.00	\$ 39.00	\$ 13,260.00	\$ 32.00	\$ 10,880.00
52	6" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	470	\$ 50.00	\$ 23,500.00	\$ 40.00	\$ 18,800.00	\$ 49.00	\$ 23,030.00	\$ 45.00	\$ 21,150.00
53	8" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	460	\$ 55.00	\$ 25,300.00	\$ 46.00	\$ 21,160.00	\$ 69.00	\$ 31,740.00	\$ 50.00	\$ 23,000.00
54	6" Resilient Seated Gate Valve with Box, Complete in Place, the Sum of:	EA.	1	\$ 1,600.00	\$ 1,600.00	\$ 1,850.00	\$ 1,850.00	\$ 2,000.00	\$ 2,000.00	\$ 2,400.00	\$ 2,400.00
55	Fire Hydrant Assembly Installed on New Water Main, Including Gate Valve and Lead Pipe, Complete in Place, the Sum of:	EA.	2	\$ 6,000.00	\$ 12,000.00	\$ 6,500.00	\$ 13,000.00	\$ 6,500.00	\$ 13,000.00	\$ 6,800.00	\$ 13,600.00
56	Remove and Salvage Existing Fire Hydrants, Complete in Place, the Sum of:	EA.	1	\$ 100.00	\$ 100.00	\$ 500.00	\$ 500.00	\$ 250.00	\$ 250.00	\$ 1,200.00	\$ 1,200.00
57	2" Wet Connection, Including Coupling and Appurtenances, Complete in Place, the Sum of:	EA.	1	\$ 2,000.00	\$ 2,000.00	\$ 2,400.00	\$ 2,400.00	\$ 800.00	\$ 800.00	\$ 1,700.00	\$ 1,700.00
58	8" Wet Connection, Including Coupling and Appurtenances, Complete in Place, the Sum of:	EA.	1	\$ 2,000.00	\$ 2,000.00	\$ 2,800.00	\$ 2,800.00	\$ 800.00	\$ 800.00	\$ 2,300.00	\$ 2,300.00
59	2" Cut, Plug and Abandon Existing Waterline, Complete in Place, the Sum of:	EA.	1	\$ 500.00	\$ 500.00	\$ 800.00	\$ 800.00	\$ 850.00	\$ 850.00	\$ 1,200.00	\$ 1,200.00
60	6" Cut, Plug and Abandon Existing Waterline, Complete in Place, the Sum of:	EA.	1	\$ 500.00	\$ 500.00	\$ 875.00	\$ 875.00	\$ 850.00	\$ 850.00	\$ 1,200.00	\$ 1,200.00
61	Short Side Service, Complete in Place, the Sum of:	EA.	16	\$ 600.00	\$ 9,600.00	\$ 650.00	\$ 10,400.00	\$ 600.00	\$ 9,600.00	\$ 720.00	\$ 11,520.00
62	Long Side Service, Complete in Place, the Sum of:	EA.	14	\$ 1,000.00	\$ 14,000.00	\$ 675.00	\$ 9,450.00	\$ 1,100.00	\$ 15,400.00	\$ 850.00	\$ 11,900.00
63	Installation of New 'Single' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	10	\$ 400.00	\$ 4,000.00	\$ 400.00	\$ 4,000.00	\$ 450.00	\$ 4,500.00	\$ 650.00	\$ 6,500.00
64	Installation of New 'Double' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	20	\$ 300.00	\$ 6,000.00	\$ 650.00	\$ 13,000.00	\$ 500.00	\$ 10,000.00	\$ 780.00	\$ 15,600.00
65	Inlet Protection Barrier, Complete in Place, the Sum of:	EA.	6	\$ 50.00	\$ 300.00	\$ 300.00	\$ 1,800.00	\$ 175.00	\$ 1,050.00	\$ 240.00	\$ 1,440.00
66	Trench Safety System for All Water Mains, Greater than 5-Feet Deep, Complete in Place, the Sum of:	L.F.	950	\$ 1.00	\$ 950.00	\$ 1.00	\$ 950.00	\$ 1.00	\$ 950.00	\$ 2.00	\$ 1,900.00
<b>TOTAL ADD ALTERNATE NO. 1 BID ITEMS:</b>					<b>\$ 112,550.00</b>		<b>\$ 114,705.00</b>		<b>\$ 128,080.00</b>		<b>\$ 127,490.00</b>
<b>ADD ALTERNATE NO. 2 BID ITEMS:</b>											
67	8" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	590	\$ 55.00	\$ 32,450.00	\$ 46.00	\$ 27,140.00	\$ 69.00	\$ 40,710.00	\$ 50.00	\$ 29,500.00
68	Fire Hydrant Assembly Installed on New Water Main, Including Gate Valve and Lead Pipe, Complete in Place, the Sum of:	EA.	1	\$ 6,000.00	\$ 6,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,800.00	\$ 6,800.00
69	8" Wet Connection, Including Coupling and Appurtenances, Complete in Place, the Sum of:	EA.	2	\$ 2,000.00	\$ 4,000.00	\$ 2,800.00	\$ 5,600.00	\$ 850.00	\$ 1,700.00	\$ 2,800.00	\$ 5,600.00
70	2" Cut, Plug and Abandon Existing Waterline, Complete in Place, the Sum of:	EA.	2	\$ 500.00	\$ 1,000.00	\$ 800.00	\$ 1,600.00	\$ 850.00	\$ 1,700.00	\$ 1,200.00	\$ 2,400.00
71	Short Side Service, Complete in Place, the Sum of:	EA.	10	\$ 600.00	\$ 6,000.00	\$ 650.00	\$ 6,500.00	\$ 600.00	\$ 6,000.00	\$ 720.00	\$ 7,200.00
72	Long Side Service, Complete in Place, the Sum of:	EA.	10	\$ 1,000.00	\$ 10,000.00	\$ 675.00	\$ 6,750.00	\$ 1,100.00	\$ 11,000.00	\$ 850.00	\$ 8,500.00
73	Installation of New 'Single' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	10	\$ 400.00	\$ 4,000.00	\$ 400.00	\$ 4,000.00	\$ 450.00	\$ 4,500.00	\$ 650.00	\$ 6,500.00
74	Installation of New 'Double' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	10	\$ 300.00	\$ 3,000.00	\$ 650.00	\$ 6,500.00	\$ 500.00	\$ 5,000.00	\$ 780.00	\$ 7,800.00
75	Inlet Protection Barrier, Complete in Place, the Sum of:	EA.	2	\$ 50.00	\$ 100.00	\$ 300.00	\$ 600.00	\$ 400.00	\$ 800.00	\$ 250.00	\$ 500.00
76	Trench Safety System for All Water Mains, Greater than 5-Feet Deep, Complete in Place, the Sum of:	L.F.	180	\$ 1.00	\$ 180.00	\$ 1.00	\$ 180.00	\$ 1.00	\$ 180.00	\$ 4.00	\$ 720.00
<b>TOTAL ADD ALTERNATE NO. 2 BID ITEMS:</b>					<b>\$ 66,730.00</b>		<b>\$ 65,370.00</b>		<b>\$ 78,090.00</b>		<b>\$ 75,520.00</b>
<b>ADD ALTERNATE NO. 3 BID ITEMS:</b>											
77	8" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	550	\$ 55.00	\$ 30,250.00	\$ 46.00	\$ 25,300.00	\$ 69.00	\$ 37,950.00	\$ 50.00	\$ 27,500.00
78	Fire Hydrant Assembly Installed on New Water Main, Including Gate Valve and Lead Pipe, Complete in Place, the Sum of:	EA.	1	\$ 6,000.00	\$ 6,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,800.00	\$ 6,800.00
79	8" Wet Connection, Including Coupling and Appurtenances, Complete in Place, the Sum of:	EA.	2	\$ 2,000.00	\$ 4,000.00	\$ 2,800.00	\$ 5,600.00	\$ 850.00	\$ 1,700.00	\$ 2,800.00	\$ 5,600.00
80	2" Cut, Plug and Abandon Existing Waterline, Complete in Place, the Sum of:	EA.	2	\$ 500.00	\$ 1,000.00	\$ 800.00	\$ 1,600.00	\$ 850.00	\$ 1,700.00	\$ 1,200.00	\$ 2,400.00
81	Short Side Service, Complete in Place, the Sum of:	EA.	10	\$ 600.00	\$ 6,000.00	\$ 650.00	\$ 6,500.00	\$ 600.00	\$ 6,000.00	\$ 720.00	\$ 7,200.00
82	Long Side Service, Complete in Place, the Sum of:	EA.	10	\$ 1,000.00	\$ 10,000.00	\$ 675.00	\$ 6,750.00	\$ 1,100.00	\$ 11,000.00	\$ 720.00	\$ 7,200.00
83	Installation of New 'Single' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	10	\$ 400.00	\$ 4,000.00	\$ 400.00	\$ 4,000.00	\$ 450.00	\$ 4,500.00	\$ 650.00	\$ 6,500.00
84	Installation of New 'Double' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	10	\$ 300.00	\$ 3,000.00	\$ 650.00	\$ 6,500.00	\$ 500.00	\$ 5,000.00	\$ 780.00	\$ 7,800.00
85	Inlet Protection Barrier, Complete in Place, the Sum of:	EA.	2	\$ 50.00	\$ 100.00	\$ 300.00	\$ 600.00	\$ 400.00	\$ 800.00	\$ 250.00	\$ 500.00
86	Trench Safety System for All Water Mains, Greater than 5-Feet Deep, Complete in Place, the Sum of:	L.F.	170	\$ 1.00	\$ 170.00	\$ 1.00	\$ 170.00	\$ 1.00	\$ 170.00	\$ 2.00	\$ 340.00
<b>TOTAL ADD ALTERNATE NO. 3 BID ITEMS:</b>					<b>\$ 64,520.00</b>		<b>\$ 63,520.00</b>		<b>\$ 75,320.00</b>		<b>\$ 71,840.00</b>
<b>TOTAL BASE BID ITEMS + SUPPLEMENTAL ITEMS:</b>					<b>\$ 1,193,672.00</b>		<b>\$ 1,218,462.00</b>		<b>\$ 1,282,712.00</b>		<b>\$ 1,286,918.50</b>
<b>ADD ALTERNATE NO. 1 ITEMS:</b>					<b>\$ 112,550.00</b>		<b>\$ 114,705.00</b>		<b>\$ 128,080.00</b>		<b>\$ 127,490.00</b>
<b>ADD ALTERNATE NO. 2 ITEMS:</b>					<b>\$ 66,730.00</b>		<b>\$ 65,370.00</b>		<b>\$ 78,090.00</b>		<b>\$ 75,520.00</b>
<b>ADD ALTERNATE NO. 3 ITEMS:</b>					<b>\$ 64,520.00</b>		<b>\$ 63,520.00</b>		<b>\$ 75,320.00</b>		<b>\$ 71,840.00</b>
<b>RECOMMENDATION: TOTAL BASE BID + SUPPLEMENTAL ITEMS + ADD ALTERNATE NO. 1 + ADD ALTERNATE NO. 2:</b>					<b>\$ 1,372,952.00</b>		<b>\$ 1,398,537.00</b>		<b>\$ 1,488,882.00</b>		<b>\$ 1,489,928.50</b>
<b>MATHEMATICAL ERROR CORRECTED BY ENGINEER</b>											

ITEM NO.	ITEM DESCRIPTION	UNIT	QUAN.	MCKINNEY CONSTRUCTION, INC.		UNDERGROUND CONSTRUCTION SOLUTIONS		EXPERTS UNDERGROUND SOLUTIONS, LLC		SCOHIL CONSTRUCTION SERVICES, LLC	
<b>BASE BID ITEMS:</b>											
1	4" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	360	\$ 25.00	\$ 9,000.00	\$ 55.00	\$ 19,800.00	\$ 35.00	\$ 12,600.00	\$ 54.00	\$ 19,440.00
2	6" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	1,560	\$ 38.00	\$ 59,280.00	\$ 60.00	\$ 93,600.00	\$ 42.00	\$ 65,520.00	\$ 67.00	\$ 104,520.00
3	8" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	10,100	\$ 52.00	\$ 525,200.00	\$ 70.00	\$ 707,000.00	\$ 58.00	\$ 585,800.00	\$ 73.00	\$ 737,300.00
4	4" Resilient Seated Gate Valve with Box, Complete in Place, the Sum of:	EA.	1	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,198.00	\$ 2,198.00	\$ 1,250.00	\$ 1,250.00
5	6" Resilient Seated Gate Valve with Box, Complete in Place, the Sum of:	EA.	4	\$ 1,650.00	\$ 6,600.00	\$ 1,600.00	\$ 6,400.00	\$ 2,675.00	\$ 10,700.00	\$ 1,850.00	\$ 7,400.00
6	8" Resilient Seated Gate Valve with Box, Complete in Place, the Sum of:	EA.	20	\$ 2,250.00	\$ 45,000.00	\$ 2,000.00	\$ 40,000.00	\$ 2,890.00	\$ 57,800.00	\$ 2,450.00	\$ 49,000.00
7	6" Inserta Valve, Complete in Place, the Sum of:	EA.	1	\$ 3,500.00	\$ 3,500.00	\$ 9,500.00	\$ 9,500.00	\$ 10,675.00	\$ 10,675.00	\$ 7,800.00	\$ 7,800.00
8	HydroGuard HG-1 Flushing Valve, by Mueller Co. (Part No. HG1AIN2PVC0LPLG), Including all	EA.	2	\$ 1,200.00	\$ 2,400.00	\$ 6,000.00	\$ 12,000.00	\$ 10,800.00	\$ 21,600.00	\$ 2,950.00	\$ 5,900.00
9	Fire Hydrant Assembly Installed on New Water Main, Including Gate Valve and Lead Pipe, Complete in Place, the Sum of:	EA.	30	\$ 7,400.00	\$ 222,000.00	\$ 6,000.00	\$ 180,000.00	\$ 8,645.00	\$ 259,350.00	\$ 6,250.00	\$ 187,500.00
10	Remove and Salvage Existing Fire Hydrants, Complete in Place, the Sum of:	EA.	13	\$ 100.00	\$ 1,300.00	\$ 350.00	\$ 4,550.00	\$ 865.00	\$ 11,245.00	\$ 450.00	\$ 5,850.00
11	Remove and Dispose of Valve Box and Abandon Existing Valves, Complete in Place, the Sum of:	EA.	13	\$ 100.00	\$ 1,300.00	\$ 50.00	\$ 650.00	\$ 725.00	\$ 9,425.00	\$ 150.00	\$ 1,950.00
12	6" x 6" Tapping Sleeve and Valve, Complete in Place, the Sum of:	EA.	3	\$ 2,800.00	\$ 8,400.00	\$ 6,000.00	\$ 18,000.00	\$ 6,098.00	\$ 18,294.00	\$ 3,950.00	\$ 11,850.00
13	8" x 4" Tapping Sleeve and Valve, Complete in Place, the Sum of:	EA.	1	\$ 4,000.00	\$ 4,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,825.00	\$ 5,825.00	\$ 3,850.00	\$ 3,850.00
14	8" x 8" Tapping Sleeve and Valve, Complete in Place, the Sum of:	EA.	3	\$ 5,200.00	\$ 15,600.00	\$ 6,000.00	\$ 18,000.00	\$ 7,025.00	\$ 21,075.00	\$ 4,875.00	\$ 14,625.00
15	12" x 8" Tapping Sleeve and Valve, Complete in Place, the Sum of:	EA.	1	\$ 9,500.00	\$ 9,500.00	\$ 7,000.00	\$ 7,000.00	\$ 7,489.00	\$ 7,489.00	\$ 4,995.00	\$ 4,995.00
16	6" Wet Connection, Including Coupling and Appurtenances, Complete in Place, the Sum of:	EA.	6	\$ 1,300.00	\$ 7,800.00	\$ 2,000.00	\$ 12,000.00	\$ 1,330.00	\$ 7,980.00	\$ 1,250.00	\$ 7,500.00
17	8" Wet Connection, Including Coupling and Appurtenances, Complete in Place, the Sum of:	EA.	4	\$ 1,500.00	\$ 6,000.00	\$ 2,500.00	\$ 10,000.00	\$ 1,650.00	\$ 6,600.00	\$ 1,850.00	\$ 7,400.00
18	Reconnection of Water Sample Station with 3/4" Service, Including all Required Appurtenances, Complete in Place, the Sum of:	EA.	1	\$ 550.00	\$ 550.00	\$ 950.00	\$ 950.00	\$ 1,025.00	\$ 1,025.00	\$ 850.00	\$ 850.00
19	2" Cut, Plug and Abandon Existing Waterline, Complete in Place, the Sum of:	EA.	3	\$ 300.00	\$ 900.00	\$ 500.00	\$ 1,500.00	\$ 1,200.00	\$ 3,600.00	\$ 250.00	\$ 750.00
20	6" Cut, Plug and Abandon Existing Waterline, Complete in Place, the Sum of:	EA.	13	\$ 600.00	\$ 7,800.00	\$ 750.00	\$ 9,750.00	\$ 1,360.00	\$ 17,680.00	\$ 750.00	\$ 9,750.00
21	8" Cut, Plug and Abandon Existing Waterline, Complete in Place, the Sum of:	EA.	4	\$ 700.00	\$ 2,800.00	\$ 750.00	\$ 3,000.00	\$ 1,600.00	\$ 6,400.00	\$ 1,250.00	\$ 5,000.00
22	6" Plug with 2" Male Tap, Complete in Place, the Sum of:	EA.	2	\$ 600.00	\$ 1,200.00	\$ 800.00	\$ 1,600.00	\$ 1,440.00	\$ 2,880.00	\$ 850.00	\$ 1,700.00
23	Short Side Service, Complete in Place, the Sum of:	EA.	110	\$ 500.00	\$ 55,000.00	\$ 950.00	\$ 104,500.00	\$ 860.00	\$ 94,600.00	\$ 650.00	\$ 71,500.00
24	Long Side Service, Complete in Place, the Sum of:	EA.	28	\$ 650.00	\$ 18,200.00	\$ 1,100.00	\$ 30,800.00	\$ 1,125.00	\$ 31,500.00	\$ 980.00	\$ 27,440.00
25	2" Short Side Service, Complete in Place, the Sum of:	EA.	7	\$ 850.00	\$ 5,950.00	\$ 1,000.00	\$ 7,000.00	\$ 2,498.00	\$ 17,486.00	\$ 1,450.00	\$ 10,150.00
26	2" Long Side Service, Complete in Place, the Sum of:	EA.	8	\$ 980.00	\$ 7,840.00	\$ 1,250.00	\$ 10,000.00	\$ 3,085.00	\$ 24,680.00	\$ 1,950.00	\$ 15,600.00
27	Installation of New 'Single' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	126	\$ 850.00	\$ 107,100.00	\$ 200.00	\$ 25,200.00	\$ 520.00	\$ 65,520.00	\$ 450.00	\$ 56,700.00
28	Installation of New 'Double' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	12	\$ 1,100.00	\$ 13,200.00	\$ 250.00	\$ 3,000.00	\$ 560.00	\$ 6,720.00	\$ 750.00	\$ 9,000.00
29	Installation of New 2" Preplumbed Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	15	\$ 5,500.00	\$ 82,500.00	\$ 300.00	\$ 4,500.00	\$ 1,035.00	\$ 15,525.00	\$ 1,150.00	\$ 17,250.00
30	Relocation of Private Water Service (Per Plans), Complete in Place, the Sum of:	EA.	7	\$ 900.00	\$ 6,300.00	\$ 1,250.00	\$ 8,750.00	\$ 1,945.00	\$ 13,615.00	\$ 3,450.00	\$ 24,150.00
31	Removal and Replacement of Existing Concrete Sidewalk, Complete in Place, the Sum of:	S.Y.	20	\$ 75.00	\$ 1,500.00	\$ 120.00	\$ 2,400.00	\$ 145.00	\$ 2,900.00	\$ 90.00	\$ 1,800.00
32	Removal and Replacement of Existing Concrete Pavement, Complete in Place, the Sum of:	S.Y.	180	\$ 75.00	\$ 13,500.00	\$ 150.00	\$ 27,000.00	\$ 149.00	\$ 26,820.00	\$ 135.00	\$ 24,300.00
33	Removal and Replacement of Existing Asphalt Pavement, Complete in Place, the Sum of:	S.Y.	110	\$ 75.00	\$ 8,250.00	\$ 120.00	\$ 13,200.00	\$ 138.00	\$ 15,180.00	\$ 125.00	\$ 13,750.00
34	Inlet Protection Barrier, Complete in Place, the Sum of:	EA.	16	\$ 75.00	\$ 1,200.00	\$ 50.00	\$ 800.00	\$ 175.00	\$ 2,800.00	\$ 50.00	\$ 800.00
35	Trench Safety System for All Water Mains, Greater than 5-Foot Deep, Complete in Place, the Sum of:	L.F.	4,207	\$ 0.01	\$ 42.07	\$ 1.00	\$ 4,207.00	\$ 0.50	\$ 2,103.50	\$ 1.00	\$ 4,207.00
36	Miscellaneous Allowance for which Approved by the City (\$25,000.00), Complete in Place, the Sum of:	AL.	1	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
<b>TOTAL BASE BID ITEMS:</b>					<b>\$ 1,287,212.07</b>		<b>\$ 1,429,157.00</b>		<b>\$ 1,490,210.50</b>		<b>\$ 1,497,827.00</b>
<b>SUPPLEMENTAL BID ITEMS:</b>											
37	Extra Concrete, Complete in Place, the Sum of:	C.Y.	50	\$ 60.00	\$ 3,000.00	\$ 60.00	\$ 3,000.00	\$ 60.00	\$ 3,000.00	\$ 60.00	\$ 3,000.00
38	Wet Condition Bedding, All Sizes, All Depths, Complete in Place, the Sum of:	L.F.	50	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00
39	Installation and Removal of Piezometers, Complete in Place, the Sum of:	EA.	7	\$ 100.00	\$ 700.00	\$ 100.00	\$ 700.00	\$ 100.00	\$ 700.00	\$ 100.00	\$ 700.00
40	Extra Cement Stabilized Sand, Complete in Place, the Sum of:	C.Y.	50	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00
41	Extra Bank Sand, Complete in Place, the Sum of:	C.Y.	50	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00	\$ 15.00	\$ 750.00
42	Extra 1" Polyethylene Service Tubing, Complete in Place, the Sum of:	L.F.	200	\$ 4.00	\$ 800.00	\$ 4.00	\$ 800.00	\$ 4.00	\$ 800.00	\$ 4.00	\$ 800.00
43	Extra 2" Polyethylene Service Tubing, Complete in Place, the Sum of:	L.F.	50	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00	\$ 5.00	\$ 250.00
44	Solid Sheet Shoring Ordered Left in Place for All Sizes, Complete in Place, the Sum of:	L.F.	100	\$ 10.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00
45	Well Pointing System, All Depths, Complete in Place, the Sum of:	EA.	5	\$ 1,500.00	\$ 7,500.00	\$ 1,500.00	\$ 7,500.00	\$ 1,500.00	\$ 7,500.00	\$ 1,500.00	\$ 7,500.00
46	Brace, Support, and Protect Utility Structures, Complete in Place, the Sum of:	EA.	1	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
47	1.5" Long Side Water Service, Complete in Place, the Sum of:	EA.	1	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 1,250.00	\$ 1,250.00
48	1.5" Short Side Water Service, Complete in Place, the Sum of:	EA.	1	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 950.00	\$ 950.00
49	1.5" Sch 40 PVC Water Line, Complete in Place, the Sum of:	L.F.	25	\$ 20.00	\$ 500.00	\$ 20.00	\$ 500.00	\$ 20.00	\$ 500.00	\$ 20.00	\$ 500.00
50	2" Sch 40 PVC Water Line, Complete in Place, the Sum of:	L.F.	25	\$ 25.00	\$ 625.00	\$ 25.00	\$ 625.00	\$ 25.00	\$ 625.00	\$ 25.00	\$ 625.00
<b>TOTAL SUPPLEMENTAL BID ITEMS:</b>					<b>\$ 17,775.00</b>		<b>\$ 17,775.00</b>		<b>\$ 17,775.00</b>		<b>\$ 18,825.00</b>

ITEM NO.	ITEM DESCRIPTION	UNIT	QUAN.	MCKINNEY CONSTRUCTION, INC.		UNDERGROUND CONSTRUCTION SOLUTIONS		EXPERTS UNDERGROUND SOLUTIONS, LLC		SCOIL CONSTRUCTION SERVICES, LLC	
<b>ADD ALTERNATE NO. 1 BID ITEMS:</b>											
51	4" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	340	\$ 25.00	\$ 8,500.00	\$ 55.00	\$ 18,700.00	\$ 39.00	\$ 13,260.00	\$ 54.00	\$ 18,360.00
52	6" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	470	\$ 38.00	\$ 17,860.00	\$ 60.00	\$ 28,200.00	\$ 51.00	\$ 23,970.00	\$ 67.00	\$ 31,490.00
53	8" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	460	\$ 52.00	\$ 23,920.00	\$ 70.00	\$ 32,200.00	\$ 65.00	\$ 29,900.00	\$ 73.00	\$ 33,580.00
54	6" Resilient Seated Gate Valve with Box, Complete in Place, the Sum of:	EA.	1	\$ 1,500.00	\$ 1,500.00	\$ 1,600.00	\$ 1,600.00	\$ 2,675.00	\$ 2,675.00	\$ 1,850.00	\$ 1,850.00
55	Fire Hydrant Assembly Installed on New Water Main, Including Gate Valve and Lead Pipe, Complete in Place, the Sum of:	EA.	2	\$ 7,400.00	\$ 14,800.00	\$ 6,000.00	\$ 12,000.00	\$ 8,645.00	\$ 17,290.00	\$ 6,250.00	\$ 12,500.00
56	Remove and Salvage Existing Fire Hydrants, Complete in Place, the Sum of:	EA.	1	\$ 150.00	\$ 150.00	\$ 350.00	\$ 350.00	\$ 865.00	\$ 865.00	\$ 450.00	\$ 450.00
57	2" Wet Connection, Including Coupling and Appurtenances, Complete in Place, the Sum of:	EA.	1	\$ 350.00	\$ 350.00	\$ 500.00	\$ 500.00	\$ 1,200.00	\$ 1,200.00	\$ 450.00	\$ 450.00
58	8" Wet Connection, Including Coupling and Appurtenances, Complete in Place, the Sum of:	EA.	1	\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,650.00	\$ 1,650.00	\$ 1,850.00	\$ 1,850.00
59	2" Cut, Plug and Abandon Existing Waterline, Complete in Place, the Sum of:	EA.	1	\$ 400.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 1,200.00	\$ 1,200.00	\$ 250.00	\$ 250.00
60	6" Cut, Plug and Abandon Existing Waterline, Complete in Place, the Sum of:	EA.	1	\$ 500.00	\$ 500.00	\$ 750.00	\$ 750.00	\$ 1,360.00	\$ 1,360.00	\$ 750.00	\$ 750.00
61	Short Side Service, Complete in Place, the Sum of:	EA.	16	\$ 500.00	\$ 8,000.00	\$ 950.00	\$ 15,200.00	\$ 1,045.00	\$ 16,720.00	\$ 650.00	\$ 10,400.00
62	Long Side Service, Complete in Place, the Sum of:	EA.	14	\$ 650.00	\$ 9,100.00	\$ 1,100.00	\$ 15,400.00	\$ 1,385.00	\$ 19,390.00	\$ 1,950.00	\$ 27,300.00
63	Installation of New 'Single' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	10	\$ 850.00	\$ 8,500.00	\$ 200.00	\$ 2,000.00	\$ 760.00	\$ 7,600.00	\$ 450.00	\$ 4,500.00
64	Installation of New 'Double' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	20	\$ 1,250.00	\$ 25,000.00	\$ 250.00	\$ 5,000.00	\$ 980.00	\$ 19,600.00	\$ 750.00	\$ 15,000.00
65	Inlet Protection Barrier, Complete in Place, the Sum of:	EA.	6	\$ 75.00	\$ 450.00	\$ 50.00	\$ 300.00	\$ 175.00	\$ 1,050.00	\$ 50.00	\$ 300.00
66	Trench Safety System for All Water Mains, Greater than 5-Feet Deep, Complete in Place, the Sum of:	L.F.	950	\$ 0.01	\$ 9.50	\$ 1.00	\$ 950.00	\$ 0.50	\$ 475.00	\$ 1.00	\$ 950.00
<b>TOTAL ADD ALTERNATE NO. 1 BID ITEMS:</b>					<b>\$ 120,539.50</b>		<b>\$ 136,150.00</b>		<b>\$ 158,205.00</b>		<b>\$ 159,980.00</b>
<b>ADD ALTERNATE NO. 2 BID ITEMS:</b>											
67	8" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	590	\$ 52.00	\$ 30,680.00	\$ 70.00	\$ 41,300.00	\$ 58.00	\$ 34,220.00	\$ 73.00	\$ 43,070.00
68	Fire Hydrant Assembly Installed on New Water Main, Including Gate Valve and Lead Pipe, Complete in Place, the Sum of:	EA.	1	\$ 5,500.00	\$ 5,500.00	\$ 6,000.00	\$ 6,000.00	\$ 8,645.00	\$ 8,645.00	\$ 6,250.00	\$ 6,250.00
69	8" Wet Connection, Including Coupling and Appurtenances, Complete in Place, the Sum of:	EA.	2	\$ 1,300.00	\$ 2,600.00	\$ 2,500.00	\$ 5,000.00	\$ 1,650.00	\$ 3,300.00	\$ 1,850.00	\$ 3,700.00
70	2" Cut, Plug and Abandon Existing Waterline, Complete in Place, the Sum of:	EA.	2	\$ 600.00	\$ 1,200.00	\$ 500.00	\$ 1,000.00	\$ 1,200.00	\$ 2,400.00	\$ 250.00	\$ 500.00
71	Short Side Service, Complete in Place, the Sum of:	EA.	10	\$ 500.00	\$ 5,000.00	\$ 950.00	\$ 9,500.00	\$ 860.00	\$ 8,600.00	\$ 1,450.00	\$ 14,500.00
72	Long Side Service, Complete in Place, the Sum of:	EA.	10	\$ 650.00	\$ 6,500.00	\$ 1,100.00	\$ 11,000.00	\$ 1,125.00	\$ 11,250.00	\$ 1,950.00	\$ 19,500.00
73	Installation of New 'Single' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	10	\$ 850.00	\$ 8,500.00	\$ 200.00	\$ 2,000.00	\$ 520.00	\$ 5,200.00	\$ 450.00	\$ 4,500.00
74	Installation of New 'Double' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	10	\$ 1,100.00	\$ 11,000.00	\$ 250.00	\$ 2,500.00	\$ 560.00	\$ 5,600.00	\$ 750.00	\$ 7,500.00
75	Inlet Protection Barrier, Complete in Place, the Sum of:	EA.	2	\$ 75.00	\$ 150.00	\$ 50.00	\$ 100.00	\$ 175.00	\$ 350.00	\$ 50.00	\$ 100.00
76	Trench Safety System for All Water Mains, Greater than 5-Feet Deep, Complete in Place, the Sum of:	L.F.	180	\$ 0.01	\$ 1.80	\$ 1.00	\$ 180.00	\$ 0.50	\$ 90.00	\$ 1.00	\$ 180.00
<b>TOTAL ADD ALTERNATE NO. 2 BID ITEMS:</b>					<b>\$ 71,131.80</b>		<b>\$ 78,580.00</b>		<b>\$ 79,655.00</b>		<b>\$ 99,800.00</b>
<b>ADD ALTERNATE NO. 3 BID ITEMS:</b>											
77	8" PVC C-900, Class 235 (DR 18) Waterline by Augered Construction, All Depths, Complete in Place, the Sum of:	L.F.	550	\$ 52.00	\$ 28,600.00	\$ 70.00	\$ 38,500.00	\$ 58.00	\$ 31,900.00	\$ 73.00	\$ 40,150.00
78	Fire Hydrant Assembly Installed on New Water Main, Including Gate Valve and Lead Pipe, Complete in Place, the Sum of:	EA.	1	\$ 5,500.00	\$ 5,500.00	\$ 6,000.00	\$ 6,000.00	\$ 8,645.00	\$ 8,645.00	\$ 6,250.00	\$ 6,250.00
79	8" Wet Connection, Including Coupling and Appurtenances, Complete in Place, the Sum of:	EA.	2	\$ 1,300.00	\$ 2,600.00	\$ 2,500.00	\$ 5,000.00	\$ 1,650.00	\$ 3,300.00	\$ 1,850.00	\$ 3,700.00
80	2" Cut, Plug and Abandon Existing Waterline, Complete in Place, the Sum of:	EA.	2	\$ 300.00	\$ 600.00	\$ 50.00	\$ 100.00	\$ 1,200.00	\$ 2,400.00	\$ 250.00	\$ 500.00
81	Short Side Service, Complete in Place, the Sum of:	EA.	10	\$ 500.00	\$ 5,000.00	\$ 950.00	\$ 9,500.00	\$ 860.00	\$ 8,600.00	\$ 1,450.00	\$ 14,500.00
82	Long Side Service, Complete in Place, the Sum of:	EA.	10	\$ 650.00	\$ 6,500.00	\$ 1,100.00	\$ 11,000.00	\$ 1,125.00	\$ 11,250.00	\$ 1,950.00	\$ 19,500.00
83	Installation of New 'Single' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	10	\$ 850.00	\$ 8,500.00	\$ 200.00	\$ 2,000.00	\$ 520.00	\$ 5,200.00	\$ 450.00	\$ 4,500.00
84	Installation of New 'Double' Water Meter Box and Water Meter Replacement (Meter Provided by the City as Needed for Replacement), Including Removal and Salvage Existing Water Meters as Needed, All Fittings and Appurtenances, Per Detail, Complete in Place, the Sum of:	EA.	10	\$ 1,100.00	\$ 11,000.00	\$ 250.00	\$ 2,500.00	\$ 560.00	\$ 5,600.00	\$ 750.00	\$ 7,500.00
85	Inlet Protection Barrier, Complete in Place, the Sum of:	EA.	2	\$ 75.00	\$ 150.00	\$ 50.00	\$ 100.00	\$ 175.00	\$ 350.00	\$ 50.00	\$ 100.00
86	Trench Safety System for All Water Mains, Greater than 5-Feet Deep, Complete in Place, the Sum of:	L.F.	170	\$ 0.01	\$ 1.70	\$ 1.00	\$ 170.00	\$ 0.50	\$ 85.00	\$ 1.00	\$ 170.00
<b>TOTAL ADD ALTERNATE NO. 3 BID ITEMS:</b>					<b>\$ 68,451.70</b>		<b>\$ 74,870.00</b>		<b>\$ 77,330.00</b>		<b>\$ 96,870.00</b>
<b>TOTAL BASE BID ITEMS + SUPPLEMENTAL ITEMS:</b>					<b>\$ 1,304,987.07</b>		<b>\$ 1,446,932.00</b>		<b>\$ 1,507,985.50</b>		<b>\$ 1,516,652.00</b>
<b>ADD ALTERNATE NO. 1 ITEMS:</b>					<b>\$ 120,539.50</b>		<b>\$ 136,150.00</b>		<b>\$ 158,205.00</b>		<b>\$ 159,980.00</b>
<b>ADD ALTERNATE NO. 2 ITEMS:</b>					<b>\$ 71,131.80</b>		<b>\$ 78,580.00</b>		<b>\$ 79,655.00</b>		<b>\$ 99,800.00</b>
<b>ADD ALTERNATE NO. 3 ITEMS:</b>					<b>\$ 68,451.70</b>		<b>\$ 74,870.00</b>		<b>\$ 77,330.00</b>		<b>\$ 96,870.00</b>
<b>RECOMMENDATION: TOTAL BASE BID + SUPPLEMENTAL ITEMS + ADD ALTERNATE NO. 1 + ADD ALTERNATE NO. 2:</b>					<b>\$ 1,496,658.37</b>		<b>\$ 1,661,662.00</b>		<b>\$ 1,745,845.50</b>		<b>\$ 1,776,432.00</b>
<b>MATHEMATICAL ERROR CORRECTED BY ENGINEER</b>											

**CITY COMMISSION REGULAR MTG**

**(8) (a)**

**Meeting Date:** 09/03/2025

Purchase of Pumping Equipment for Moses Lake Stormwater Pump Station

**Submitted For:** Dj Hutchinson, Public Works      **Submitted By:** Dj Hutchinson, Public Works

**Department:** Public Works

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**Information**

**ACTION REQUEST**

Seeking Commission approval of Purchase of Pumping Equipment for Moses Lake Stormwater Pump Station

**BACKGROUND (Brief Summary)**

On February 27, 2025, the City of Texas City received one (1) bid for the above-referenced project. This project involves the purchase of four (4) engine-driven stormwater pumps and four (4) diesel engines, and accessories. These pumps will aid in moving stormwater from Moses Lake back into Galveston Bay while the floodgate is closed during tropical systems or heavy rain events. In doing so, this will greatly reduce the risk of flooding, whereas currently, we are limited to the existing capacity of Moses Lake with the floodgate closed. The proposed pumping equipment is very specialized, in that the pumps are of a very high capacity, and are driven by a direct-drive, engine-driven shaft rather than driven by an electric motor. For that reason, IPS Pump Services, Inc. was the sole bidder. For more details about the bid, please see (Exhibit A)

**RECOMMENDATION**

It is the recommendation of the Public Works Department to consider and approve this item.

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**Fiscal Impact**

**Funds Available Y/N:** Yes

**Amount Requested:** \$2,660,000.00

**Source of Funds:** GL Account

**Account #:** 5535024404

**Fiscal Impact:**

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**Attachments**

Exhibit B

Exhibit A

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Purchase of Pumping Equipment for Moses Lake Stormwater Pump Station  
 CDBG DR GLO Contract No. 22-119-003-D373

				LOW BIDDER	
ITEM NO.	ITEM DESCRIPTION	UNIT	QUAN.	IPS PUMP SERVICES, INC.	
<b>(A) BASE BID ITEMS</b>					
1	Provide Four (4) engine-driven vertical lineshaft stormwater pumps and accessories, accessories to include right angle gear and drive shafts for each pump, provide field services, and testing, per technical specification Section 11220.	LS	1	\$ 1,178,000.00	\$ 1,178,000.00
2	Provide Four (4) diesel engine power units and all auxiliaries and support systems necessary, specified, or required for a fully operational engine package for driving vertical mixed flow pumps per technical specification Section 11221.	LS	1	\$ 1,466,000.00	\$ 1,466,000.00
3	Delivery and offloading of the purchased pumps at the City's designated facility.	LS	1	\$ 8,000.00	\$ 8,000.00
4	Delivery and offloading of the purchased diesel engines at the City's designated facility.	LS	1	\$ 8,000.00	\$ 8,000.00
<b>TOTAL BASE BID ITEMS (A):</b>				<b>\$ 2,660,000.00</b>	
<b>RECOMMENDATION: TOTAL AMOUNT BID (A):</b>				<b>\$ 2,660,000.00</b>	
<b>MATHEMATICAL ERROR CORRECTED BY ENGINEER</b>					



August 19, 2025

Mr. Jack Haralson  
Director of Public Works  
City of Texas City  
7800 Emmett F. Lowry Expressway  
Texas City, Texas 77591

Re: **Letter of Recommendation – Purchase of Pumping Equipment for Moses Lake Stormwater Pump Station - CDBG DR GLO Contract No. 22-119-003-D373  
BID #2025-474**  
City of Texas City  
ARKK Job No. 22-038A

Dear Mr. Haralson:

On February 27, 2025, City of Texas City received one (1) bid for the above referenced project. This project involves the purchase of four (4) engine-driven stormwater pumps and four (4) diesel engines, and accessories. Due to long material lead times for the pumps, the original project, Moses Lake Stormwater Pump Station, was divided into two separate phases: procurement and installation. The scope of this project is strictly limited to the procurement of the pumping equipment, with installation to follow at a later stage (as a separate project). This project will help ensure the timely acquisition of the necessary pumping equipment, mitigating potential delays in the overall project timeline.

The bid was thoroughly checked for mathematical accuracy and compliance with bid requirements. A summary of the bid received for the project is included below:

<b><u>Bidder</u></b>	<b><u>Total Amount</u></b>
IPS PUMP SERVICES, INC.	\$2,660,000.00

IPS Pump Services, Inc. was the sole bidder. In addition to typical newspaper advertisements, the bid was also published online on the CivcastUSA.com website, which is operated by the Amtek plan room. The bid was also posted by the ConstructConnect and Prime Vendor websites. During the bidding process, there were thirteen pump equipment suppliers that were listed planholders. We expect that the reason that only one bid was received can be attributed to the following:

1. The proposed pumping equipment is very specialized, in that the pumps are of a very high capacity, and are driven by a direct-drive, engine-driven shaft rather than driven by an electric motor. Electric-driven motors are a more common installation; but for this project area, there is not sufficient power line capacity available to deliver the power needed to drive these four large pumps.
2. The bid required some effort from prospective bidders to prepare their bid, because the bid required that the pump supplier also supply the diesel engines that are to drive the pumps. This required that the pump supplier have experience in similar installations, and that the pump supplier have the expertise needed to pair a diesel engine to the proposed pump.
3. The materials for this project must be manufactured in the USA.

ARKK Engineers contacted IPS Pump Service's management team and discussed the requirements and expectations of this contract. IPS Pump Service's team indicated that they fully understand the project's requirements, scope, and expectations outlined in the contract.

Based on the above, IPS Pump Services, Inc. appears to be a responsible firm that can provide the specified materials in a satisfactory manner. We recommend that the City of Texas City award the **Purchase of Pumping Equipment for Moses Lake Stormwater Pump Station to IPS Pump Services, LLC. for a total amount of \$2,660,000.00.**

If you have any questions, please contact me.

Sincerely,

ARKK ENGINEERS, LLC



Mr. Madhu Kilambi, P.E.  
Senior Project Manager