

# BUDGET AMENDMENT SUMMARY

**REQUESTER:** NICOLE MILLER  
**DEPARTMENT:** PARKS AND REC  
**COMMISSION MEETING DATE:** 17-Dec-25

**AMENDMENT SNAPSHOT**

**REQUESTED AMOUNT:** \$ 250,083.00  
**FUNDING SOURCE:**

**PURPOSE:** PARTIAL PAYMENT FOR BRIDGE REPLACEMENT AT BAYOU GOLF COURSE

TOTAL COST FOR			
	BRIDGE	GENERAL FUND	EDC FUND
\$	532,042.00	\$ 250,083.00	\$ 281,959.00
		47%	53%

**FINANCE REVIEW**

Finance Department reviewed the request	YES
Funding Sources Verified	YES
Impact on fund balnce analyzed	YES

**FUND BALANCE / RETAINED EARNINGS IMPACT (POST-AMENDMENT)**

	CURRENT AUDITED BALANCE	AMENDMENT REQUEST	REVISED BALANCE	RESERVE BALANCE IN MONTHS
GENERAL FUND (101)	\$ 23,483,216	\$ (250,083)	\$ 23,233,133	3.5
SPECIAL REVENUE FUND (801)				
ENTERPRISE FUND				

**RECOMMENDATION**

OFFICE OF FINANCE	<input checked="" type="checkbox"/>	APPROVE	<input type="checkbox"/>	DENIED	<input type="checkbox"/>	MODIFY	<i>Cynthia Rushing</i>
OFFICE OF THE MAYOR	<input type="checkbox"/>	APPROVE	<input type="checkbox"/>	DENIED	<input type="checkbox"/>	MODIFY	