



## Parks Board

October 14, 2025

# Aquatics Programs Report



**82 Total Operating Days**

**Operating Days**

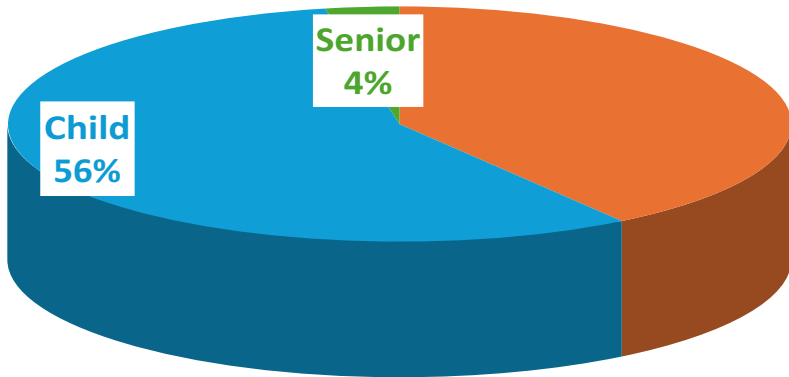
- May 3rd – May 25<sup>th</sup>  
(Weekends)
- May 26<sup>th</sup> – August 8<sup>th</sup> (Daily)
- August 9<sup>th</sup> – September 1st  
(Weekends)

**Closures**

- Mondays for deep cleaning  
and in-service training

# 2025 Daily Admissions/Attendance Statistics

## AGE STATISTICS



### Age Statistics

**Adult: 40%**

**Child: 56%**

**Senior: 4%**

**Total Admissions:  
22,083**

## GEOGRAPHIC



### Geographic Statistics

**Resident: 60%**

**Non-Resident: 40%**



# 2025 Private Pool Party Reservations

Total of 37 Reservations

- **100% Reservation Rate**

Reservation Revenue

- **Resident: \$10,800**
- **Non-Resident: \$400**
- **Total: \$11,200**



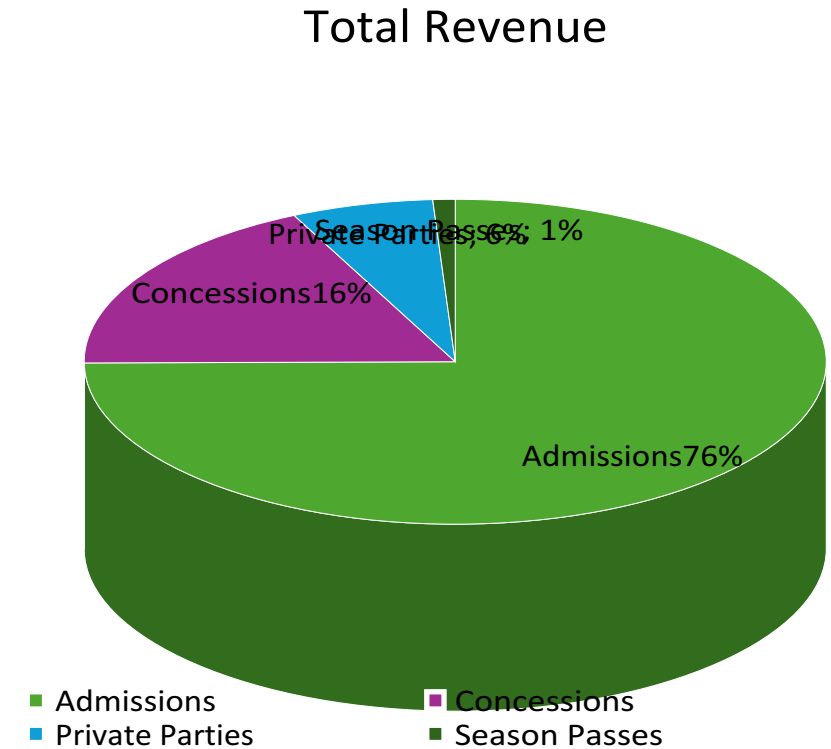
# Nessler Family Aquatic Center 2025 Total Revenue

Total Admission Revenue: \$ 135,670

Total Concession Revenue: \$ 32,560.18

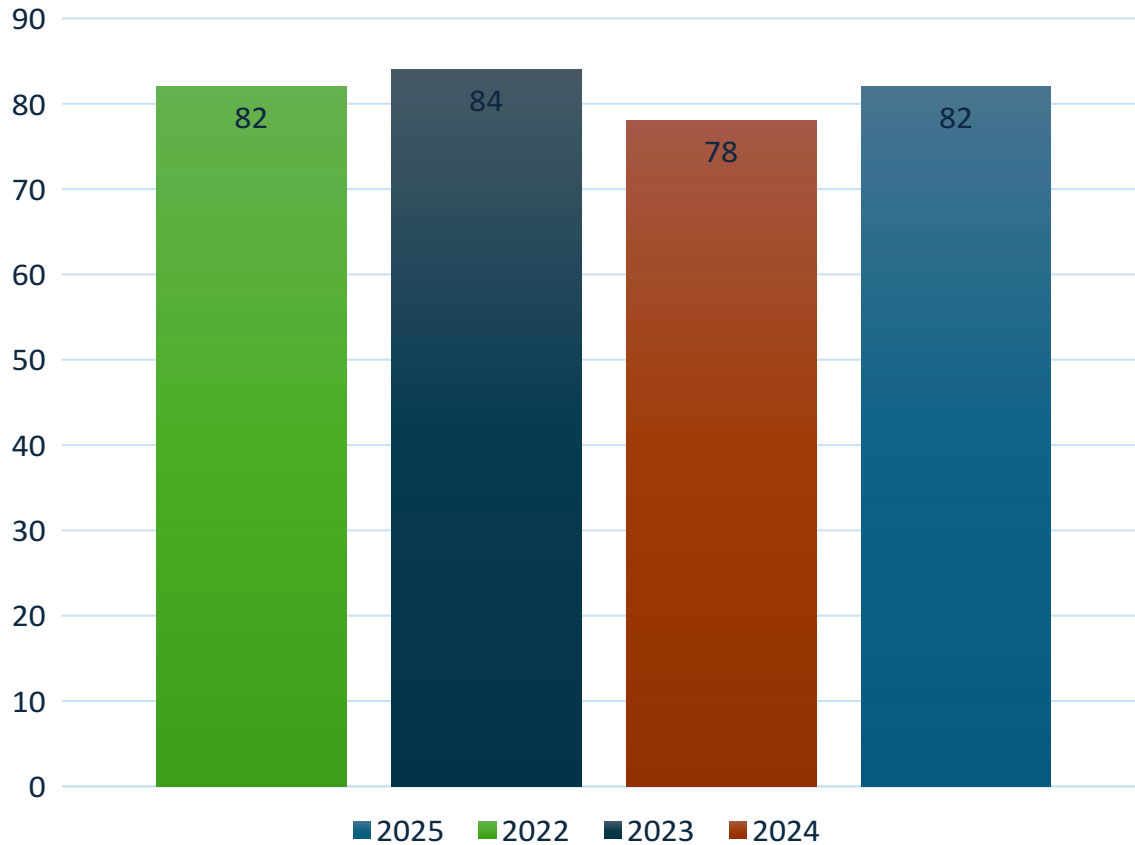
Season Pass Revenue: \$ 1,755

Private Reservation Revenue: \$ 11,200

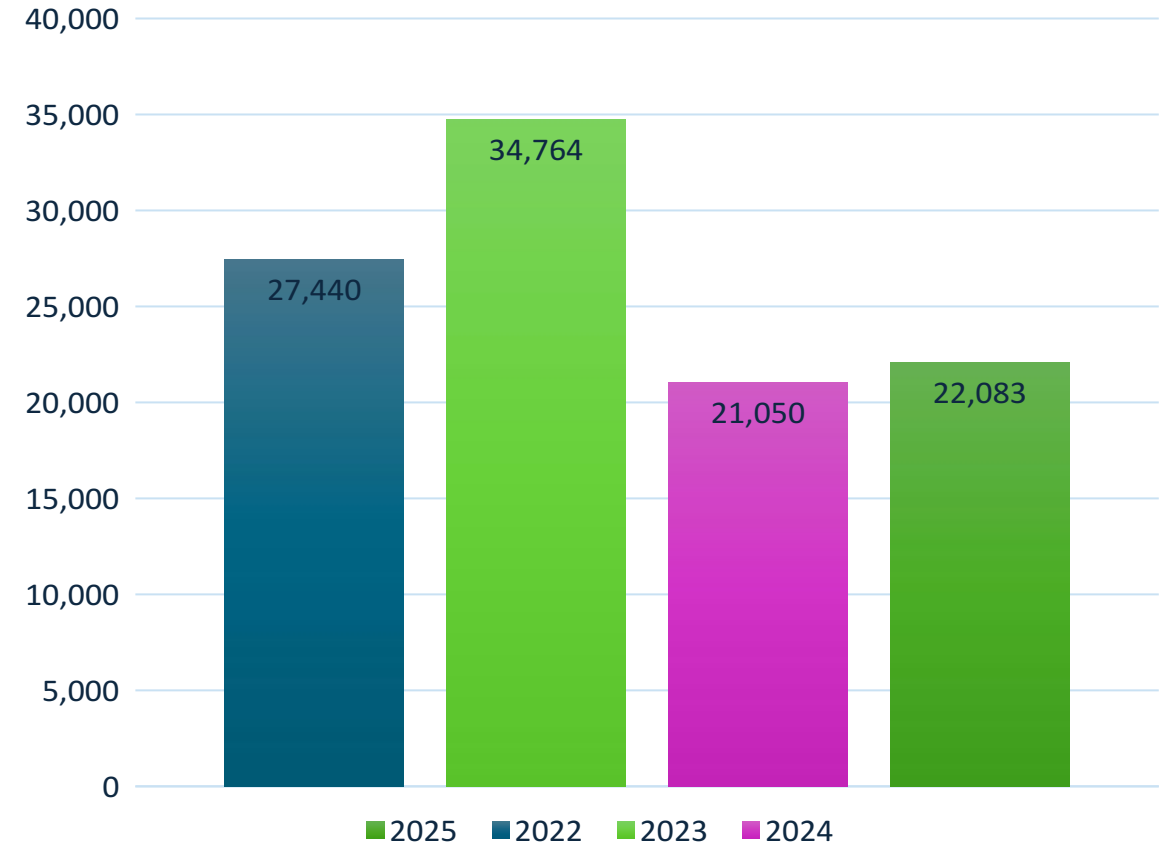




### Operating Days



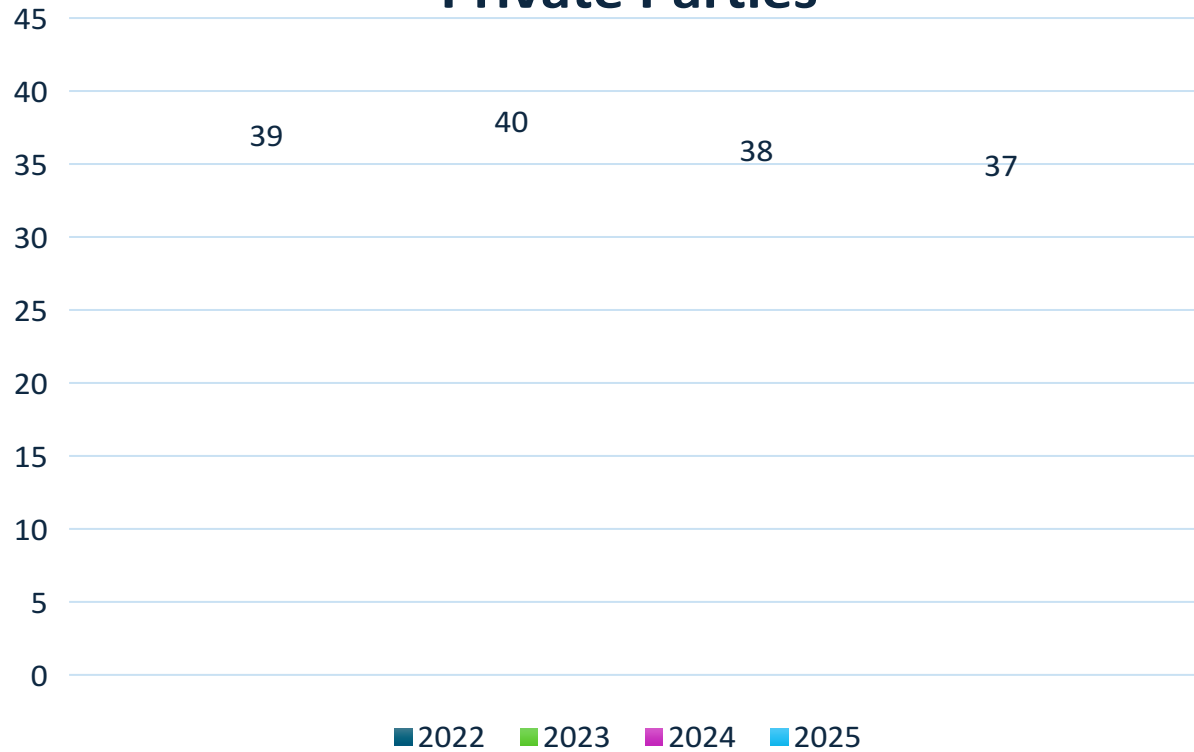
### Total Attendance



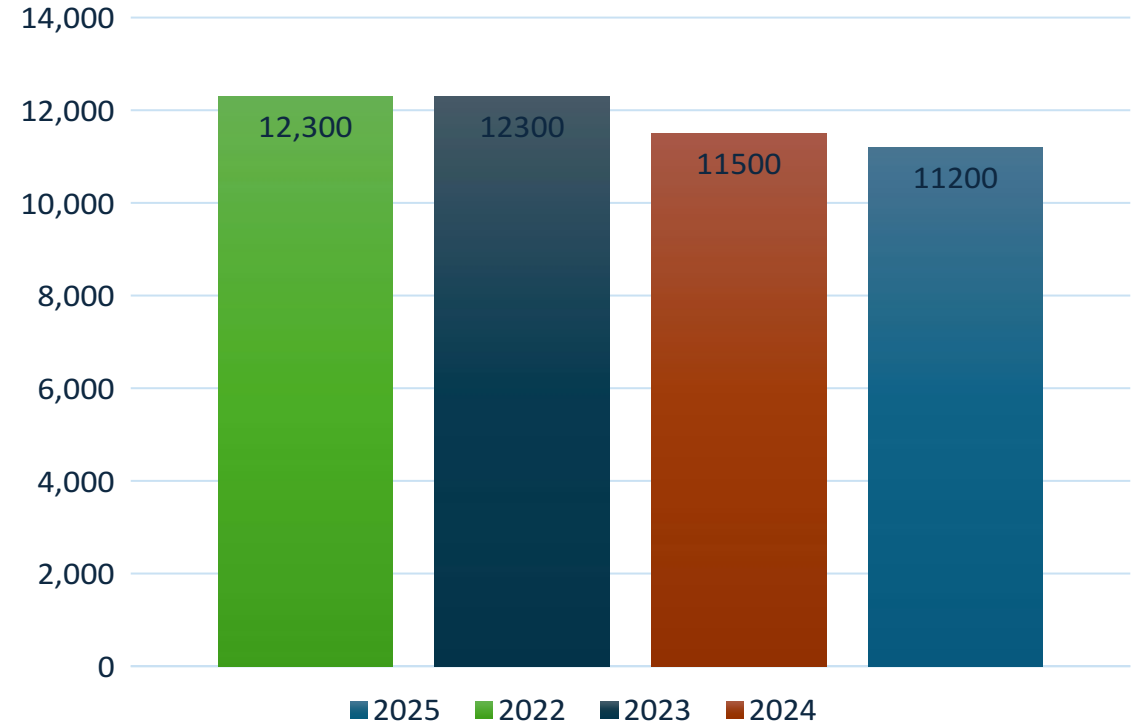
# Nessler Park Family Aquatic Center 4 Year Comparison

# Nessler Park Family Aquatic Center 4 Year Comparison

## Private Parties



## Private Party Revenues



# SWIM LESSONS

## Spring

**40 Participants**

2 Sessions

**Pre-School 4:30-5p**

**Level 1 6:30-7:15p**

**Level 2 6:30-7:15p**

**Adult 7:15-8p**

## Summer

**97 Participants**

3 Sessions

**Water Babies 4:30-5p**

**Pre-School 4:30-5p**

**Level 1 12:30-1:15p**

6:30-7:15p

**Level 2 12:30-1:15p**

6:30-7:15p

## Fall

**18 Participants  
(Currently)**

3 Sessions

**Pre-School 4:30-5p**

**Level 1 6:30-7:15p**

**Level 2 6:30-7:15p**

**Adult 7:15-8p**



*Texas City*  
EST. 1911



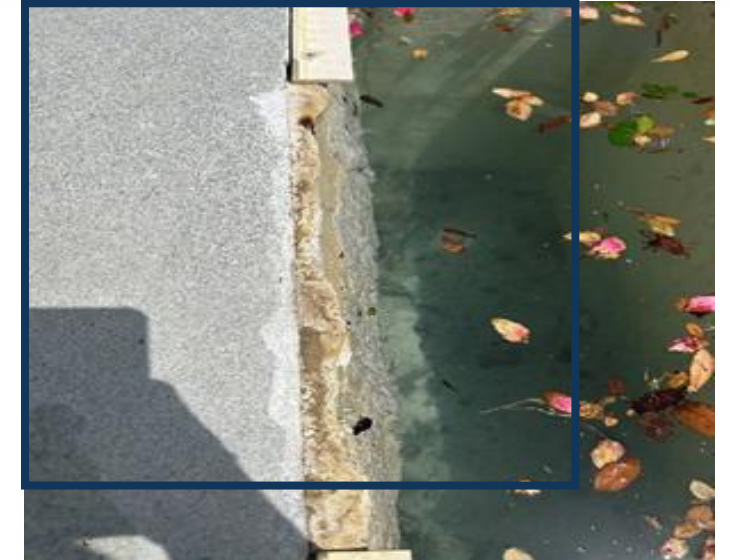
## **NATATORIUM ACTIVITIES**

- TEXAS CITY HIGH SCHOOL SWIM TEAM
- DICKINSON HIGH SCHOOL SWIM TEAM
- VARIOUS SCUBA ORGANIZATIONS
- CCSL CHAMP SERIES SWIM MEET



# Main Drain Replacement

- In 2025, we identified that our main drains were up for replacement.
- All drains and anchors replaced



*Texas City*  
EST. 1911

# Paint Projects

- Multiple areas of the Nessler Park Family Aquatic Center needed a fresh coat of paint.
- These areas were identified and prioritized based on extended exposure damage and overall aesthetic.
- Paint was done by staff at the kiddie slide, island and large portions of the deck.



# Tower Slides

- Slide certification requires the tower slides to be inspected every year.
- One new industry standard is to install two nuts on each bolt to help secure the structure to the bases.
- We also identified spalling of the bases which exposed rebar.
- We immediately addressed this issue and took measures to ensure future issues are mitigated.



# Natatorium Fans

- All five controllers replaced fitted with weather-proof covers
- Two of the five fans replaced



# 2025 Changes & Improvements

- Added an additional lifeguard stand at the base of the Tower Slide.
- This stand is meant to help control the traffic up to the top of the slide as well as measuring minimum height at the bottom of the stairs instead of the top.
- This also helps rider safety by reducing accidental dispatches caused by having many riders at the top of the stairs.



- Added Mini Melts to the list of concessions items. Mini Melts are self-contained ice cream packages that are popular at many aquatic facilities.
- This addition generated over \$11,000 in total revenue for the season, making it our highest-selling item by a wide margin.

