



Dept	Lease	Maintenance	Total	Current Spend	EOT Renewal
Engineering & Planning	\$285.70	\$259.30	\$545.00	\$605.33	M2M
Rec & Tour	\$1,556.95	\$433.05	\$1,900.00	\$2,263.30	ANNUAL 60-120 DAY NOTICE
Command Trailer	\$149.30	\$50.70	\$200.00	\$250.00	M2M
IT	\$287.78	\$32.22	\$320.00	\$330.00	M2M
Utilites	\$301.70	\$63.30	\$365.00	\$380.50	M2M
Water Customer Service	\$310.75	\$214.30	\$525.00	\$586.72	ANNUAL 60-120 DAY NOTICE
Parks (Byron)	\$215.58	\$40.42	\$256.00	\$294.00	M2M
Museum	\$217.78	\$32.22	\$250.00	\$265.00	M2M
Bayou Golf Course	\$152.95	\$22.05	\$175.00	\$178.00	M2M
Library Customer Printer	\$155.91	\$194.09	\$350.00	\$482.78	ANNUAL 60-120 DAY NOTICE
Human Resources	\$434.97	\$160.30	\$595.00	\$661.35	ANNUAL 60-120 DAY NOTICE
Legal & City Secretary	\$386.24	\$148.76	\$535.00	\$581.55	ANNUAL 60-120 DAY NOTICE
community Development	\$241.90	\$152.10	\$394.00	\$355.74	M2M
Jail And Dispatch	\$604.40	\$148.60	\$753.00	\$332.37	M2M