

BUDGET AMENDMENT SUMMARY

REQUESTER: JAMES PATTERSON
DEPARTMENT: ANIMAL CONTROL
COMMISSION MEETING DATE: 18-Feb-26

AMENDMENT SNAPSHOT
REQUESTED AMOUNT: \$ 256,946.04
FUNDING SOURCE:

PURPOSE: INCREASE RENTAL COST FOR ANIMAL CONTROL



FINANCE REVIEW

Finance Department reviewed the request	YES
Funding Sources Verified	YES
Impact on fund balnce analyzed	YES

FUND BALANCE / RETAINED EARNINGS IMPACT (POST-AMENDMENT)

FUND TYPE	CURRENT AUDITED BALANCE	AMENDMENT REQUEST	REVISED BALANCE	RESERVE BALANCE IN MONTHS
GENERAL FUND (101)	\$ 23,208,133	\$ (256,946)	\$ 22,951,187	3.5
SPECIAL REVENUE FUND (801)				
ENTERPRISE FUND				

RECOMMENDATION

OFFICE OF FINANCE	<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> DENIED	<input type="checkbox"/> MODIFY	<i>Cynthia Rushing</i>
OFFICE OF THE MAYOR	<input type="checkbox"/> APPROVE	<input type="checkbox"/> DENIED	<input type="checkbox"/> MODIFY	Dedrick Johnson

Signature: 
Dedrick Johnson (Feb 9, 2026 08:29:17 CST)
Email: djohnson@texascitytx.gov


BA_ANIMAL CONTROL

Final Audit Report

2026-02-09

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