



COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

NOTE: Texas Local Government Code Sec. 262.031 "CHANGES IN PLANS AND SPECIFICATIONS" regulations apply. Generally, a cumulative Increase in the contract price in excess of 25% or a cumulative decrease in excess of 18% are disallowed.

Subrecipient: City of Texas City GLO Contract Number: 22-119-003-D373 Date: 2/24/2026

| | | |
|---|---|---|
| Engineer Name Address & Phone Number: ARKK Engineers, I I C. 7322 Southwest Freeway, Suite 1040 Houston, Texas 77074 | Subrecipient Name, Address, & Phone City of Texas City 1801 9th Ave N. Texas City, Texas 77592 | Contractor Name, Address & Phone Number: IPS Pump Services, Inc. 8301 West Monroe Rd. Houston, Texas 77061 |
|---|---|---|

Project #: 22-038 Bid Package #: 2025-474 Change Order #: 1
 Contract Origination Date: 9/3/2026 Project Description: Drainage Improvements Project

You are hereby requested to comply with the following changes from the contract plans and specifications.

| Item No. | Description of Changes: Quantities, Units, Unit Prices, Change in Completion Schedule etc. | Decrease in Contract Price | Increase in Contract Price |
|---|--|----------------------------|----------------------------|
| SCOPE: Increase in Contract amount for the Pumping Equipment for the Moses Lake Stormwater Pump Station (Texas City Bid #2025-474) by five percent (5%), adjusting the total from \$2,660,000 to \$2,793,000 to account for supplier and material cost increases since the original bid submission in February 2025. | | | |
| JUSTIFICATION: The pump contract has not yet been executed, as award was contingent upon a time extension and confirmation of funding for the associated Moses Lake Pump Station Project. Since the bid was submitted in February 2025, approximately twelve (12) months have elapsed, and suppliers are no longer honoring 2025 pricing. Key equipment components have experienced measurable cost escalation that the manufacturer cannot absorb. The requested 5% increase reflects market-driven cost adjustments necessary to execute the contract and procure the pumping equipment. The city will fund the escalation in price to allow the project to proceed. | | | |
| 1 | Bid Item No. 1 has been increased by 5% of the original bid. This results in a net increase of \$58,900 to the lump sum price. | \$ - | \$ 58,900.00 |
| 2 | Bid Item No. 2 has been increased by 5% of the original bid. This results in a net increase of \$73,300 to the lump sum price. | \$ - | \$ 73,300.00 |
| 3 | Bid Item No. 3 has been increased by 5% of the original bid. This results in a net increase of \$400 to the lump sum price. | \$ - | \$ 400.00 |
| 4 | Bid Item No. 4 has been increased by 5% of the original bid. This results in a net increase of \$400 to the lump sum price. | \$ - | \$ 400.00 |

Change in Construction Contract Price

| | |
|---|-----------------|
| Original Contract Price: | \$ 2,660,000.00 |
| Cumulative Previous Change Order(s) Total: | \$ - |
| Contract Price Prior to this Change Order: | \$ 2,660,000.00 |
| Net Increase/Decrease of this Change Order: | \$ 133,000.00 |
| Contract Price with All Approved Change Orders: | \$ 2,793,000.00 |
| Cumulative Percent Change in Contract Price (+/-) | 5.00% |
| Construction Contract Start Date: | 3/16/2026 |

Change in Contract Time (Calendar Days)

| | |
|--|-----------|
| Original Contract Time in Days: | 390 |
| Net Change from Previous Change Order(s) in Days | 0 |
| Contract Time Prior to this Change Order in Days | 390 |
| Net Increase/Decrease of this Change Order in Days: | 0 |
| Contract Time with All Approved Change Orders in Days: | 390 |
| Subrecipient Contract End Date: | 6/30/2026 |
| Construction Contract End Date: | 4/10/2027 |

Reimbursements of costs included in this change order are subject to review by GLO-CDR.



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***This document may be executed prior to submission for GLO-CDR review, but all parties involved will be held responsible if the change order or amendment warranted as a result of this change order is not in compliance with CDBG or HUD Requirements**

| | | |
|----------------------------|------------------------|--------------------------|
| Subrecipient Signature | Engineer Signature | Contractor Signature |
|----------------------------|------------------------|--------------------------|

| | | |
|--|---|--|
| Dedrick D. JOHNSON, Mayor Subrecipient Name and Title (Printed) | Madhu Kilambi - Sr Project Manager Engineer Name and Title (Printed) | Bobby Dillard Municipal Sales Manager Contractor Name and Title (Printed) |
|--|---|--|

| | | |
|----------------------------|------------------------|--------------------------|
| Subrecipient Signature | Engineer Signature | Contractor Signature |
|----------------------------|------------------------|--------------------------|

Justification for Change Order

1. Will this change order increase or decrease the number of beneficiaries? Increase Decrease No Change

If there is a change, how many beneficiaries will be affected? Total LMI

2. Effect of this change on the scope of work: Increase Decrease No Change

3. Effect on operation and maintenance costs: Increase Decrease No Change

4. Are all prices in the change order dependent upon unit prices found in the original bid? Yes No

If "no", explain:

See Change Order Scope and Justification above.

5. Has the change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction? Yes No

If "yes", is an environmental assessment required?

6. Is the Texas Council on Environmental Quality (TCEQ) clearance still valid (if applicable)? Yes No N/A

7. Is the CCN permit still valid? (sewer projects only) Yes No N/A

8. Are the disability access requirements/approval still valid (if applicable)? Yes No

9. Are other Disaster Recovery contractual special condition clearances still valid? Yes No

If "no", explain:

Disclaimer: The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.