

BUDGET AMENDMENT SUMMARY

REQUESTER: JENNIFER HENDERSHOT
DEPARTMENT: HR
COMMISSION MEETING DATE: 30-Apr-26

AMENDMENT SNAPSHOT
REQUESTED AMOUNT: \$ 1,131,683.82
FUNDING SOURCE:

PURPOSE: HEALTH BENEFITS COST HIGHER THAN EXPECTED



FINANCE REVIEW

Finance Department reviewed the request	YES
Funding Sources Verified	YES
Impact on fund balnce analyzed	YES

FUND BALANCE / RETAINED EARNINGS IMPACT (POST-AMENDMENT)

FUND TYPE	CURRENT AUDITED BALANCE	AMENDMENT REQUEST	REVISED BALANCE	RESERVE BALANCE IN MONTHS
GENERAL FUND (101)	\$ 32,027,946	\$ (1,131,684)	\$ 30,896,262	4.4

RECOMMENDATION

OFFICE OF FINANCE	<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> DENIED	<input type="checkbox"/> MODIFY
OFFICE OF THE MAYOR	<input checked="" type="checkbox"/> APPROVE	<input type="checkbox"/> DENIED	<input type="checkbox"/> MODIFY

Cynthia Rushing