

CITY OF TEXAS CITY
REGULAR CALLED CITY COMMISSION MEETING

AGENDA

WEDNESDAY, JUNE 3, 2026 - 5:00 P.M.
DOYLE CONVENTION CENTER
2010 5th Ave. N.
Texas City, TX 77590

PLEASE NOTE: Public comments are limited to posted agenda items only and are generally limited to 3 minutes in length. If you would like to request to speak, please do so in advance of the meeting by filling out a Request To Address Commission form. All in attendance are required to remove hats and/or sunglasses (dark glasses) during meetings and to also silence all cell phones and electronic devices.

- (1) ROLL CALL
- (2) INVOCATION
- (3) PLEDGE OF ALLEGIANCE
- (4) REPORTS
 - (a) Shooting Range Report (Parks, Rec & Tourism)
- (5) PUBLIC HEARING
 - (a) Community Development Block Grant (CDBG) 2026 Action Plan - 1st Public Hearing
- (6) PUBLIC COMMENTS
- (7) CONSENT AGENDA
 - (a) Approve City Commission Minutes for May 20, 2026, and Special Called May 21, 2026, meetings. (City Secretary)
 - (b) Consider and take action on Resolution No. 2026-063, appointing Charles Totty to fill a vacancy on the Bayou Golf Course Advisory Board. (City Secretary)
 - (c) Consider and take action on Resolution No. 2026-064, authorization of Change Order No. 2 for the MIT MOD Drainage Grant Project. (Public Works)

- (8) REGULAR ITEMS
 - (a) Consider and take action on Ordinance No. 2026-17, amending the City of Texas City's 2025-2026 fiscal year budget to transfer funds from the Dike Fund to the Maintenance Account for Parks and Streets. (Finance & Public Works)
- (9) COMMISSIONERS' COMMENTS
- (10) MAYOR'S COMMENTS
- (11) STAFF ANNOUNCEMENTS
- (12) ADJOURNMENT

NOTICE OF ANY SUBJECT APPEARING ON THIS AGENDA REGARDLESS OF HOW THE MATTER IS STATED MAY BE ACTED UPON BY THE CITY COMMISSION.

NOTICE: The City of Texas City will furnish free transportation to handicapped individuals via a 4-door sedan for anyone wishing to attend the City Commission meetings. Call 948-3111, City Secretary's Office before noon on Monday preceding the meeting to make arrangements.

I, THE UNDERSIGNED AUTHORITY, DO HEREBY CERTIFY THAT THIS NOTICE OF MEETING WAS POSTED ON THE BULLETIN BOARDS AT INTERIM CITY HALL, 2000 TEXAS AVENUE, TEXAS CITY, TEXAS, AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE GENERAL PUBLIC AND ON THE CITY'S WEBSITE ON MAY 28, 2026, PRIOR TO 5:00 P.M. AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.

RHOMARI LEIGH
CITY SECRETARY

CITY COMMISSION REGULAR MTG

(4) (a)

Meeting Date: 06/03/2026

Submitted By: Rhomari Leigh, City Secretary

Department: City Secretary

Information

ACTION REQUEST

Shooting Range Report (Parks, Rec & Tourism)

BACKGROUND (Brief Summary)

RECOMMENDATION

Fiscal Impact

Attachments

Staff Report



Texas City
EST. 1911

Texas City Municipal Shooting Range

City of Texas City Commission Report June 3, 2026

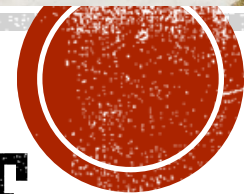


Rifle and Pistol Range Updates

- No Rapid Firing Enforced into the Rules of Operations.
- Training through the USCCA for all employees' current and future to be certified Range Safety Officers.
- New Safety Vests with proper Identification lettering issued to each RSO.
- 2 additional staff members to increase safety and supervision on lines and fields.
- Lead Remediation on Pistol and Rifle Berms.



TEXAS CITY MUNICIPAL SHOOTING RANGE
Rifle/Pistol/Archery Ranges

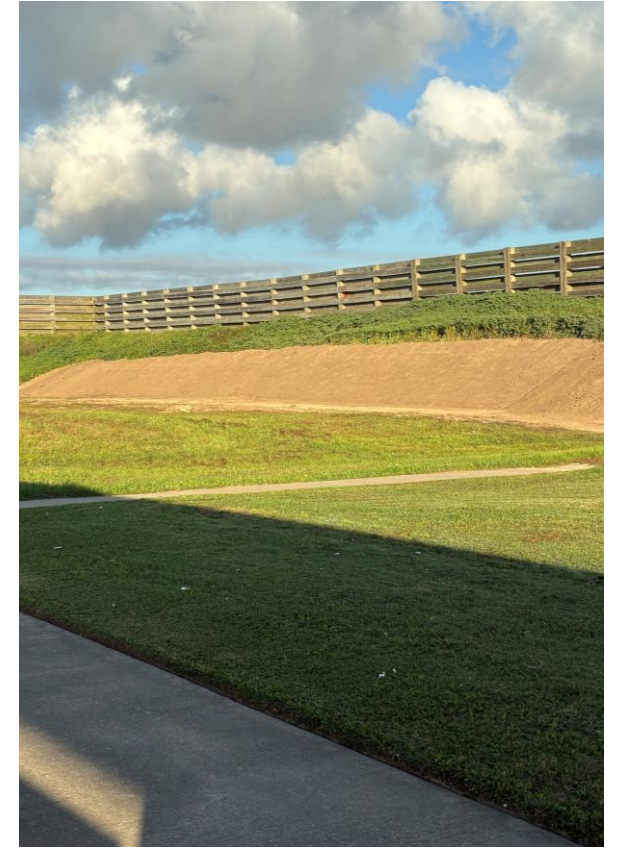




The Range underwent projectile removal and berm clean up in the Pistol and Rifle areas on March 23, 2026, and completed the project March 28, 2026.

BEFORE REMEDIATION

RIFLE/PISTOL/ARCHERY RANGES



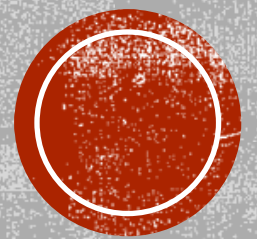
A sand mixture was added to the berm once excavators sifted through and extracted the projectiles, screened the soil and returned it to its locations once cleared. Total lead removed from the rifle and pistol areas weighed 24,176 lbs.

DURING AND AFTER **REMEDICATION**

Rifle and Pistol Ranges



NEW AND IMPROVED SIGNAGE POSTED INCLUDING STOP THE BLEED INSTRUCTION WITH FIRST AID KIT'S MOUNTED AND PROMINENT.





Surrounding Range Area Signage and Flagging



June of 2025, the Range began utilizing a point-of-sale computer program, creating a seamless progression to transactions and reports. Electronic waivers are now available through the program, eliminating the need for paper and ink.

A MORE MODERN TRANSACTION AND REPORTING METHOD IMPLEMENTED

From Traditional Cash Registers to a Point-of-Sale Program



UPDATED LOBBY AND FRONT COUNTERTOPS



Texas City
EST. 1911



Pricing from Jan. 2003 – Dec. 2025

(Per firearm/person in the greater amount)

Resident of Texas City - \$6.00

Senior Citizen - \$3.00

Non-Resident - \$8.00

Skeet/Trap - \$6.00 per round of 25
clay targets

Book of 25 complete rounds - \$138.00
(625 Targets)

Concealed Carry Students - \$6.00 per
student

Range Souvenir Hat - \$15.00 ea.

Memberships

Resident (Single) - \$100.00

Senior Citizen - \$50.00

Resident Family - \$150.00

Non-Resident - \$140.00

Non-Resident Family - \$200.00

(unlimited firearms through the year)

All Fees + tax



Texas City
EST. 1911

Current Pricing since Jan. 2026

(Per firearm/person in the greater amount)

Resident of Texas City - \$10.00

Senior Citizen - \$6.00

Non-Resident - \$12.00

Skeet/Trap - \$10.00 per round of 25 clay targets

Book of 25 complete rounds - \$245.00

Concealed Carry Students - \$10.00 per student

Range Souvenir Hat - \$25.00 ea.

Memberships

**Memberships currently in moratorium.
To be determined.**

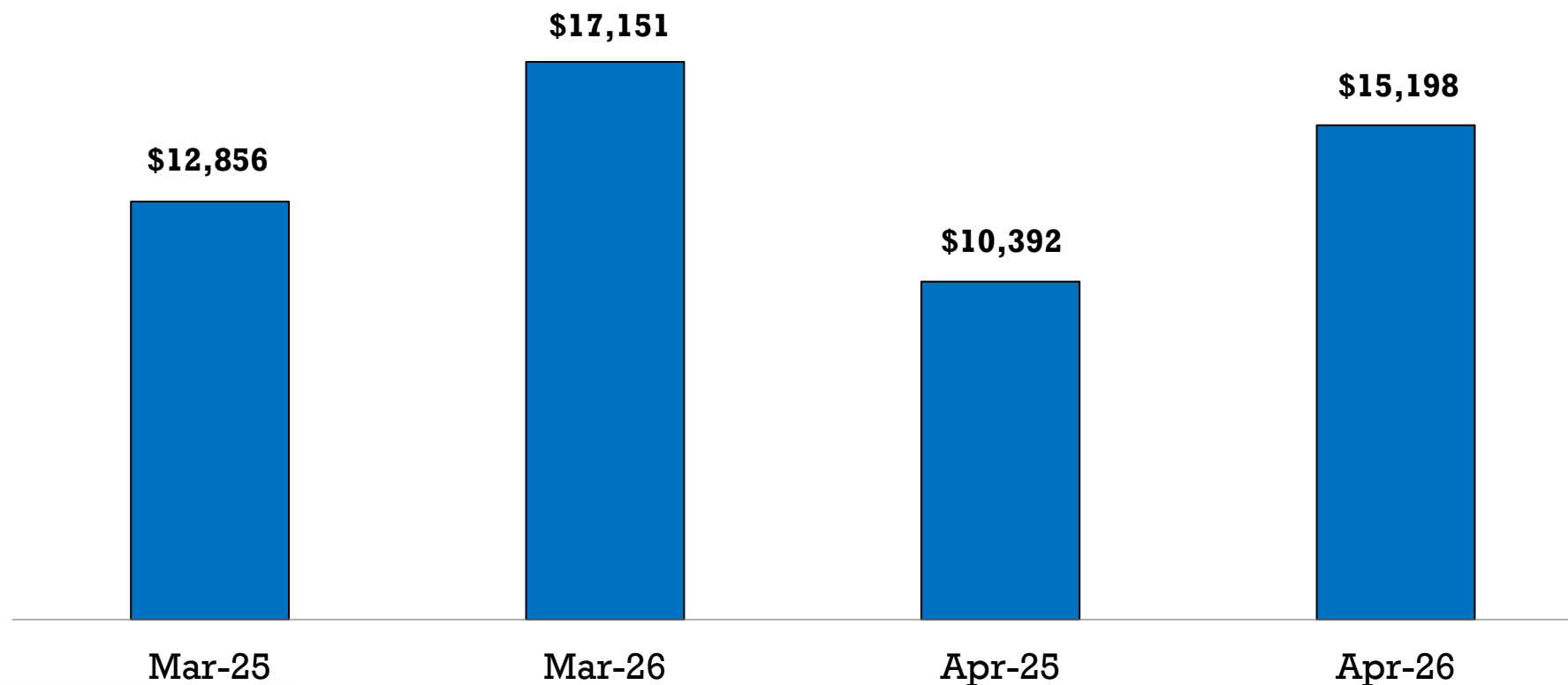
All Fees + tax



Texas City
EST. 1911



Shooting Range
March 2025 and 2026 - April 2025 and 2026
Pricing Increased January 2026



* The Range had not increased prices since January of 2003.



- Additional berm walls between rifle/pistol range
- Additional berm wall on East side of the rifle range
- Door buzzer installation for the front door of main building
- Raising the berm by 10 additional feet.
- Front Counter Protective Window installation
- Surveillance System installation
- Main Building alternate exit door installation
- Overhead Baffle Enhancement



OPERATIONAL SAFETY AND CONTAINMENT ASSESSMENT/FUTURE UPGRADES AND PROJECTS

February 12th, 2026

Thank you



Texas City

 EST. 1911

CITY COMMISSION REGULAR MTG

(5) (a)

Meeting Date: 06/03/2026

PY 26 CDBG Annual Action Plan

Submitted For: Patricia Mata, Community Development/ Grant Admin

Submitted By: Patricia Mata, Community Development/ Grant Admin

Department: Community Development/ Grant Admin

Information

ACTION REQUEST

Allow the Community Development Department to hold a public hearing to gather input from citizens to prepare the draft CDBG 2026 Action Plan.

BACKGROUND (Brief Summary)

Each year the City must submit an annual Action Plan to HUD, reporting on how that year's funding allocation for the CDBG Entitlement grant will be used to achieve the goals outlined in the Five-Year Consolidated Plan. This year, the Plan must be submitted to HUD by August 15th. There must be two public hearings and a 30-day public comment period.

The PY 2026 Annual Action Plan reflects the City's commitment to addressing identified community needs through strategic investment of federal resources and collaborative partnerships. Planned activities emphasize housing preservation, neighborhood improvements, public services, economic opportunity, and support for vulnerable populations. By coordinating efforts among government agencies, nonprofit organizations, housing providers, and community stakeholders, the City seeks to create sustainable improvements that enhance community well-being, promote self-sufficiency, and expand opportunities for low- and moderate-income residents. The Plan serves as a practical framework for advancing the goals established in the Consolidated Plan while responding to current and emerging community needs.

RECOMMENDATION

Staff recommends that the Commission conduct a Public Hearing on June 3, 2026, in accordance with the City's Citizen Participation Plan requirements, thereby providing residents and stakeholders an opportunity to review and comment on the proposed action prior to its consideration and adoption.

Fiscal Impact

Funds Available Y/N:

Amount Requested:

Source of Funds:

Account #:

Fiscal Impact:

No Fiscal Impact.

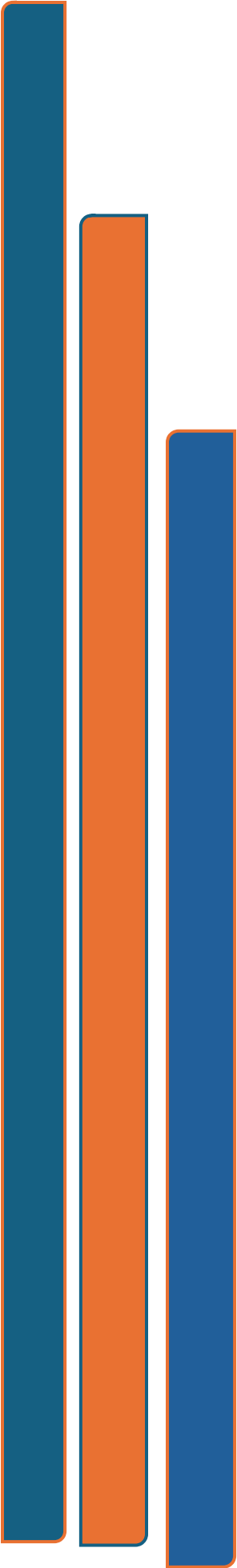
Attachments

Cover Sheet
FY 26 AAP Draft
Public Comment Card



ANNUAL ACTION PLAN

Program Year 2026



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The PY 2026 Annual Action Plan outlines the City's proposed use of Community Development Block Grant (CDBG) funds in alignment with the priorities and objectives established in the 2025–2029 Consolidated Plan. The PY 2026 allocation is \$475,757.00. The allocation will be distributed among the proposed activities, which are designed to address identified community needs through investments in public services, housing rehabilitation, public infrastructure, and program administration. Consistent with the goals of the Consolidated Plan, the City will focus on improving the quality of life for low- and moderate-income residents by expanding access to essential services, supporting safe and suitable housing, promoting equitable community development, and strengthening public facilities and infrastructure.

The Annual Action Plan identifies activities that are expected to provide measurable community benefit while meeting applicable HUD national objectives and regulatory requirements. Funding allocations have been developed in accordance with CDBG program expenditure limitations, including the statutory caps for public services, administration and planning activities.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The PY 2026 Annual Action Plan supports the City's strategic objectives of providing decent housing, creating suitable living environments, and expanding economic and community opportunities for low- and moderate-income persons. Proposed activities are intended to produce both immediate and long-term community impacts through coordinated public service delivery, housing investment, infrastructure improvements, and program oversight.

Integrated Community Services and Assistance Programs \$71,363.55

Public service activities, funded within the allowable 15 percent cap, are intended to strengthen community support systems and improve access to critical services for vulnerable populations. Funding will support nonprofit grant activities, Navigation Day services, legal assistance, and mental health services provided at Sanders Center and Moore Memorial Public Library locations.

These activities are expected to:

- Increase access to supportive services for low- and moderate-income residents;
- Improve access to legal guidance, mental health resources, and service navigation assistance;
- Support community stability and individual well-being; and
- Enhance coordination between community organizations and residents in need of services.

Neighborhood and Public Facilities Improvements \$69,242.05

Public facilities and infrastructure funding will support broadband extension improvements, neighborhood wayfinding signage, park improvements, and beautification activities within eligible low- and moderate-income areas. Planned improvements are intended to enhance community connectivity, improve neighborhood identity, increase accessibility to public spaces and resources, and promote safer environments for residents.

Park improvements may include upgrades to recreational amenities, accessibility improvements, lighting, seating, landscaping, and other public facility enhancements intended to increase usability and community access. Beautification activities may include enhancements to streetscapes, parks, public spaces, landscaping, and related community appearance improvements that contribute to neighborhood revitalization efforts.

Expected outcomes include:

- Expanded broadband accessibility for residents and communities;
- Improved public infrastructure and neighborhood connectivity;
- Enhanced accessibility and navigation through the installation of wayfinding signage;
- Improved public parks and recreational amenities serving low- and moderate-income neighborhoods

Housing Rehabilitation and Repair \$240,000

The housing rehabilitation program will provide funding for the rehabilitation of approximately ten owner-occupied homes, with an estimated investment of \$20,000 per home. The program is intended to preserve the existing affordable housing stock and assist low- and moderate-income homeowners in maintaining safe and habitable living conditions.

Expected outcomes:

- Improvement of housing quality and safety conditions;
- Preservation of affordable owner-occupied housing;
- Reduction of health and safety hazards within assisted homes; and
- Increased housing stability for eligible households.

Administration and Program Deliver \$ 95,151.40

Administration and planning activities, funded within the allowable 20 percent cap, will support effective management, oversight, and compliance of the CDBG program. Funding will include software systems, professional services, legal notices and postings, staff training, and fair housing activities.

These activities are expected will ensure compliance with HUD regulations and federal requirements, support staff professional development and promote fair housing awareness and equal access to housing opportunities.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City's PY 2026 Annual Action Plan was developed based on identified community priorities, ongoing needs assessments through consultation with multidisciplinary organizations, the accomplishments and performance outcomes documented in the Texas City 2024 Consolidated Annual Performance and Evaluation Report (CAPER), and on going programing for PY 2025. The 2024 CAPER demonstrated continued demand for housing assistance, public services, and community-based support activities serving low- and moderate-income residents throughout the City.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	TEXAS CITY	
CDBG Administrator	TEXAS CITY	Community Development & Grants Administration
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

The City of Texas City’s Community Development Department is the lead agency for the preparation of the Annual Action Plan and the administration of the CDBG program.

Consolidated Plan Public Contact Information

Attn: Community Development Director

Address: 928 5th Avenue North, Texas City, TX 77590

Phone: (409) 643-5731

Email: communitydevelopment@texascitytx.gov

Website: <https://www.texascitytx.gov>

DRAFT

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Texas City Community Development Department has continued to strengthen collaborative partnerships and engage with a broad network of agencies, organizations, and community stakeholders while expanding its participation in regional coalitions and coordinated service efforts. In preparation for the PY 2026 Annual Action Plan, the City conducted comprehensive citizen participation activities that included stakeholder working group meetings, interviews with City staff, outreach to residents of the Texas City Housing Authority, and consultation with health, mental health, and social service providers. Consistent with the City's citizen participation process, at least two public meetings are conducted annually during the development of the Annual Action Plan. Input and recommendations received from residents, civic organizations, public agencies, service providers, and community stakeholders played a significant role in shaping the priorities, strategies, and funding recommendations included in the PY 2026 Annual Action Plan. Coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies provides insight into services and practices currently in place, identifies gaps in services, and prevents duplication of services.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Texas City Community Development Department actively partners with local organizations to enhance services for residents, including those experiencing homelessness. Key collaborations include:

- **Gulf Coast Center:** The Department works closely with this organization to identify and address the specific needs of homeless individuals and families within Texas City. This includes a focus on chronically homeless individuals, families with children, veterans, and unaccompanied youth. The Coordinated Entry system plays a vital role in this collaboration, streamlining the referral process and ensuring efficient access to appropriate housing and support services.

Texas City Housing Authority:

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Texas City Community Development Department is committed to addressing homelessness in the city through active collaboration with the Gulf Coast Center and Texas Homeless Network. The coalition

meets regularly to discuss and develop strategies to address the needs of unsheltered and sheltered neighbors. Texas City has an Assessor who is authorized to conduct a Coordinated Entry assessment and use the HMIS system to refer homeless individuals to available services.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City does not receive ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

DRAFT

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Craving For A Change
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Development staff and Craving for a Change staff met to discuss the needs of the agency's low-income clients and identified gaps in mental health services for youth and adults in the City of Texas City. Areas of improver coordination were in mental health promotion, especially in strengthening public service projects and activities in the next Program Year.
2	Agency/Group/Organization	Endeavors Inc
	Agency/Group/Organization Type	Services-homeless Services-Health Services-Employment Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Development staff and Endeavors staff met to discuss services provided, opportunities for partnerships, and strategies for homelessness prevention among veterans and LMI residents. It is anticipated that the two organizations will continue to exchange strategies and resources to prevent homelessness and promote Fair Housing especially among underserved residents in the upcoming Program Year.

3	Agency/Group/Organization	The Gulf Coast Center
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Development staff and Gulf Coast Center staff met to discuss primarily the homelessness prevention strategy, current needs and gaps, trends leading to homelessness, and circumstances leading to homelessness for clientele. It is anticipated that from this, the Community Development department will strengthen anti-homelessness strategies and initiatives.
4	Agency/Group/Organization	Texas City Economic Development Corporation
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Development staff and Economic Development staff met to align needs and priorities of both departments to boost neighborhood revitalization and beautification efforts to promote business low-to-moderate income areas. It is anticipated that the two organizations will continue to discuss strategies to improve the economic prosperity and promotion low-to-moderate income areas and business owners in Texas City.

5	Agency/Group/Organization	Everybody's Place
	Agency/Group/Organization Type	Services - Housing Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Development staff and Everybody's Place staff met to address needs for families fleeing domestic violence and for unaccompanied youth experiencing homelessness. It is anticipated that the two organizations will exchange information to develop initiatives and programming to improve the lives of these populations, who are often low-to-moderate income.
6	Agency/Group/Organization	Moore Memorial Public Library
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-Education Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Development staff and Moore Memorial Public Library staff met to discuss the centrality of the library for many low-to-moderate income residents and initiatives that could support these populations. It is anticipated that the two departments will partner to develop sustainable programming and services aimed at improving LMI residents' access to broadband, accessibility, mental health services, legal services, and more.
7	Agency/Group/Organization	City of Texas City, Dept. of Emergency Management
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Emergency Management for LMI residents
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Development staff and Emergency Management staff met to discuss potential initiatives to aid in emergencies and the effect of emergencies on homeless populations. It is anticipated that the two departments will exchange information to develop initiatives and programming to improve the lives of these populations.
8	Agency/Group/Organization	Dept. of Recreation & Tourism
	Agency/Group/Organization Type	Services-Children Services-Health Services-Education Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Development staff and Recreation & Tourism staff met to address needs for LMI youth and families and seniors in the Texas City. It is anticipated that the two departments will partner to develop initiatives aimed at beautification of LMAs and improving LMI residents' access to wellness, accessibility, mental health services, and more.
9	Agency/Group/Organization	City of Texas City - Information Technology Department
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Development staff and Information and Technology staff met to address the needs of narrowing the digital divide for LMI and homeless Texas City residents. It is anticipated that the two departments will partner to further discuss and develop services aimed at increasing access to broadband internet in LMAs.
10	Agency/Group/Organization	Texas City Public Works Department
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Management of public streets, land, and water
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Development staff and Public Works staff met to address the public improvements and infrastructure gaps in LMAs. It is anticipated that the two departments will partner to create projects that improve the public infrastructure in LMAs around Texas City.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care		

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

DRAFT

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The City of Texas City Citizen Participation Plan requires two public hearings for the Annual Action Plan. The first hearing for the PY 26 Action Plan will be held on June 3, 2026, as a part of the City Commission meeting agenda. The second hearing will be held on July 1, 2026, also as part of the City Commission meeting agenda as part of the development phase.

The plan draft will be sent to the CDBG Citizen Advisory Committee as well as an invitation for members to attend the public hearing. Citizens will also be given access to the draft version of the PY 26 Annual Action Plan on the City of Texas City’s website, as well as hard copies made available in the Moore Memorial Public Library and City Hall Annex buildings.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/ broad community				

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	475,757.00	0.00	1,255,486.77	1,731,243.77	1,255,007.00	The City is prioritizing the four core projects to reach goals established.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
General Fund	public - local	Admin and Planning	243,000.00	0.00	0.00	243,000.00	357,000.00	The City of Texas City anticipates allocating \$243,000 from the General Fund in PY 2026 and FY 2027 to cover salaries and benefits for the Community Development Department. For the remainder of the Consolidated Plan period, an additional \$600,000 is anticipated to support these personnel costs, ensuring adequate staffing and capacity to carry out the City's community development goals.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

While the City of Texas City’s Community Development Block Grant (CDBG) allocation for Program Year 2026 does not include formal matching requirements, federal funds are strategically leveraged to enhance the impact of available resources. CDBG activities are supported by local funding, primarily in the form of in-kind support through department salaries and administrative capacity. These local contributions allow the City to implement and manage CDBG-funded projects efficiently without diverting grant funds from direct services or infrastructure improvements.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

At this time, the City of Texas City does not have publicly owned land that is actively designated for use in addressing the housing or community development needs identified in this Consolidated Plan.

Discussion

The City of Texas City continues to take a strategic and resource-conscious approach to implementing its Community Development Block Grant (CDBG) program. With a confirmed allocation of \$4375,757 for Program Year 2026, the City will focus its efforts on preserving and improving affordable housing, improve infrastructure and neighborhood conditions, support vulnerable residents, and enhance community planning capacity.

DRAFT

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve Infrastructure and Neighborhood Conditions	2025	2029	Non-Housing Community Development	Greater Chelsea Manor City Wide 1867 Settlement District	Public Infrastructure and Neighborhood Improvement Neighborhood Revitalization	CDBG: \$69,424.05	
2	Support Public Services for Vulnerable Residents	2025	2029	Non-Housing Community Development		Public Services for Vulnerable Populations	CDBG: \$71,363.55	
3	Preserve and Improve Affordable Housing	2025	2029	Affordable Housing	Greater Chelsea Manor City Wide 1867 Settlement District	Housing Rehabilitation and Preservation	CDBG: \$240,000.00	Homeowner Housing Rehabilitated: 12 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Enhance Community Planning and Capacity	2025	2029	Planning & Administration	Greater Chelsea Manor City Wide 1867 Settlement District	Housing Rehabilitation and Preservation Economic Opportunity and Stability Public Infrastructure and Neighborhood Improvement Public Services for Vulnerable Populations Fair Housing Education & Outreach Neighborhood Revitalization	CDBG: \$95,151.40	

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Improve Infrastructure and Neighborhood Conditions
	Goal Description	Public facilities and infrastructure funding will support broadband extension improvements, neighborhood wayfinding signage, park improvements, and beautification activities within eligible low- and moderate-income areas. Planned improvements are intended to enhance community connectivity, improve neighborhood identity, increase accessibility to public spaces and resources, and promote safer environments for residents.
2	Goal Name	Support Public Services for Vulnerable Residents
	Goal Description	Community Wellness and Prevention Program
3	Goal Name	Preserve and Improve Affordable Housing
	Goal Description	The housing rehabilitation program will provide funding for the rehabilitation of approximately ten owner-occupied homes, with an estimated investment of \$20,000 per home. The program is intended to preserve the existing affordable housing stock and assist low- and moderate-income homeowners in maintaining safe and habitable living conditions.
4	Goal Name	Enhance Community Planning and Capacity
	Goal Description	

Projects

AP-35 Projects – 91.220(d)

Introduction

The PY 2026 Annual Action Plan supports the City’s strategic objectives of providing decent housing, creating suitable living environments, and expanding economic and community opportunities for low- and moderate-income persons. Proposed activities are intended to produce both immediate and long-term community impacts through coordinated public service delivery, housing investment, infrastructure improvements, and program oversight.

Projects

#	Project Name
1	Neighborhood and Public Facilities Improvements
2	Integrated Community Services and Assistance Program
3	Housing Rehabilitation and Repair
4	Administration & Program Delivery

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Several obstacles continue to affect the City’s ability to fully address underserved needs. Limited federal resources remain a significant challenge, as available funding is insufficient to meet the growing demand for affordable housing, supportive services, infrastructure improvements, and homelessness assistance. Rising construction costs, labor shortages, inflation, and supply chain disruptions have increased the cost of completing housing and public improvement projects, reducing the number of activities that can be funded within available budgets. Additional barriers include the limited availability of affordable housing units, increasing property values and rental rates, and the shortage of developable land in certain areas. Many low- and moderate-income households also face challenges related to transportation access, childcare, healthcare, and employment stability, which can limit their ability to achieve long-term housing and economic security. Regulatory requirements, environmental review processes, and administrative compliance obligations may also delay project implementation timelines. Despite these obstacles, the City will continue to prioritize collaborative planning, strategic investment, and coordinated service delivery to maximize available resources and address the most pressing community development and housing needs

AP-38 Project Summary
Project Summary Information

DRAFT

1	Project Name	Neighborhood and Public Facilities Improvements
	Target Area	Greater Chelsea Manor City Wide
	Goals Supported	Improve Infrastructure and Neighborhood Conditions
	Needs Addressed	Public Infrastructure and Neighborhood Improvement Neighborhood Revitalization
	Funding	CDBG: \$69,242.05
	Description	Public facilities and infrastructure funding will support broadband extension improvements, neighborhood wayfinding signage, park improvements, and beautification activities within eligible low- and moderate-income areas. Planned improvements are intended to enhance community connectivity, improve neighborhood identity, increase accessibility to public spaces and resources, and promote safer environments for residents.
	Target Date	7/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	Activities are intended to serve 2760 LMI households.
	Location Description	Project activities will take place Near Nessler Park and the Greater Chelsea Manor Target Area.
	Planned Activities	Planned activities include broadband extension improvements, neighborhood wayfinding signage, park improvements, and beautification activities that include removing trash and debris, plant trees and flowers, in low-mod income neighborhoods under the "Keep Texas City Beautiful" umbrella to create a suitable living environment.
2	Project Name	Integrated Community Services and Assistance Program
	Target Area	
	Goals Supported	
	Needs Addressed	Public Services for Vulnerable Populations Fair Housing Education & Outreach
	Funding	CDBG: \$71,363.55

	Description	Activities, funded within the allowable 15 percent cap, are intended to strengthen community support systems and improve access to critical services for vulnerable populations. Funding will support nonprofit grant activities, Navigation Day services, legal assistance, and mental health services.
	Target Date	7/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
3	Project Name	Housing Rehabilitation and Repair
	Target Area	Greater Chelsea Manor City Wide 1867 Settlement District
	Goals Supported	Preserve and Improve Affordable Housing
	Needs Addressed	Housing Rehabilitation and Preservation
	Funding	CDBG: \$240,000.00
	Description	The housing rehabilitation program will provide funding for the rehabilitation of approximately ten owner-occupied homes, with an estimated investment of \$20,000 per home. Prior years' resources will be allocated to this goal.
	Target Date	7/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	The program is intended to preserve the existing affordable housing stock and assist low- and moderate-income homeowners in maintaining safe and habitable living conditions. The program is intended to assist 12 homeowners.
	Location Description	Applications will be accepted from city-wide.
	Planned Activities	The Housing Rehabilitation and Repair program will process applications The City will rehabilitate privately-owned & occupied, single-unit homes of eligible Texas City residents to create suitable living environments and preserve housing stock.
4	Project Name	Administration & Program Delivery

Target Area	Greater Chelsea Manor City Wide 1867 Settlement District
Goals Supported	Preserve and Improve Affordable Housing Improve Infrastructure and Neighborhood Conditions Support Public Services for Vulnerable Residents Enhance Community Planning and Capacity
Needs Addressed	Housing Rehabilitation and Preservation Economic Opportunity and Stability Public Infrastructure and Neighborhood Improvement Public Services for Vulnerable Populations Fair Housing Education & Outreach Neighborhood Revitalization
Funding	CDBG: \$95,151.40
Description	Administration and planning activities, funded within the allowable 20 percent cap, will support effective management, oversight, and compliance of the CDBG program. Funding will include software systems, professional services, legal notices and postings, staff training, and fair housing activities.
Target Date	8/31/2027
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	Activities will include software systems, professional services, legal notices and postings, staff training, and fair housing activities and other admin functions.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Although Texas City has low-income and minority concentration areas, there are many low-income and minority residents scattered throughout the city. As a result, assistance will be directed citywide with an emphasis on low-income and minority concentration areas like Chelsea Manor.

Geographic Distribution

Target Area	Percentage of Funds
Greater Chelsea Manor	10
City Wide	80
1867 Settlement District	10

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

By maintaining a citywide service area for housing rehabilitation activities, the City can more effectively address deteriorating housing conditions in aging neighborhoods, protect the health and safety of residents, and preserve long-term neighborhood viability. This investment strategy also supports broader community development goals by stabilizing residential areas, reducing blight, and enabling residents to remain in their homes and communities as they age. To address these needs, the City prioritizes investment in its Housing Rehabilitation/Reconstruction Program as a critical strategy for preserving the existing housing stock, preventing displacement, and supporting housing stability for vulnerable residents. The program is made available citywide to ensure equitable access to assistance for eligible households regardless of geographic location.

Discussion

The City’s rationale for allocating investments geographically is based on the recognition that community needs extend beyond traditionally identified low- and moderate-income concentration areas. Texas City contains many aging neighborhoods where residents may not reside within census-designated low-income areas but nevertheless experience significant housing and financial challenges due to age, disability, or fixed incomes. As neighborhoods continue to age, many longtime homeowners face increasing difficulty maintaining safe and livable housing conditions, particularly amid rising repair and rehabilitation costs.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

According to recent American Community Survey (ACS) data and regional housing market analyses, housing affordability continues to present a significant challenge throughout Texas, including communities within the Houston-The Woodlands-Sugar Land metropolitan area, which includes Texas City. More than 3.8 million Texas households, approximately 34% of all households statewide are considered housing cost-burdened. Households spend more than 30% of their household income on housing-related expenses such as rent, mortgage payments, utilities, insurance, and property taxes.

One Year Goals for the Number of Households to be Supported	
Homeless	50
Non-Homeless	50
Special-Needs	0
Total	100

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	12
Acquisition of Existing Units	0
Total	12

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

These trends demonstrate the continued need for affordable housing opportunities, owner-occupied housing rehabilitation programs, infrastructure improvements, rental assistance, homelessness prevention activities, and programs designed to help residents maintain safe, stable, and affordable housing throughout Texas City and the broader region. Continued investment in housing preservation and community development activities remains critical to addressing the growing affordability gap and supporting low- and moderate-income households.

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

Actions to encourage public housing residents to become more involved in management and participate in homeownership

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City remains committed to addressing the needs of individuals and families experiencing homelessness and other special needs populations through coordinated outreach, supportive services, and community partnerships. In collaboration with local nonprofit organizations, service providers, healthcare agencies, housing partners, and regional stakeholders, the City continues to support activities that promote housing stability, homelessness prevention, and access to essential services for vulnerable residents. Special emphasis is placed on assisting unsheltered individuals, persons with disabilities, elderly residents, youth, and households experiencing housing instability.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the next program year, the jurisdiction's one-year goal for reducing and ending homelessness includes expanding outreach efforts to identify and engage homeless persons, particularly unsheltered individuals, and assessing their immediate and long-term service needs. The City will continue to support and coordinate community-based events such as Navigation Day, which brings together housing providers, nonprofit agencies, mental health and healthcare professionals, legal assistance organizations, veterans' services, employment resources, and other supportive service agencies in a centralized location to improve access to care and resources. Through these coordinated outreach and engagement efforts, the City's goal is to directly serve and connect at least 100 individuals experiencing homelessness or housing instability with supportive services, housing resources, case management, and referral assistance during the program year.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will be exploring ways to directly address the emergency shelter and transitional housing needs of homeless persons. In the meantime, the City will continue to refer those in need to other organizations and agencies that provides these services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue supporting efforts to help homeless persons, including chronically homeless individuals and families, veterans, unaccompanied youth, and families with children, transition into permanent housing and independent living through coordinated outreach, case management, referral services, and community partnerships. The City will collaborate with nonprofit agencies, housing providers, healthcare and mental health organizations, and regional service providers to connect individuals experiencing homelessness with available housing resources, supportive services, employment assistance, legal aid, and mainstream benefit programs. Through activities such as Navigation Day and ongoing outreach efforts, the City seeks to shorten the length of time individuals and families experience homelessness, improve access to affordable housing opportunities, and reduce the likelihood of returning to homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City will also continue planning and coordination efforts aimed at preventing homelessness among low-income and extremely low-income individuals and families, particularly those transitioning from publicly funded institutions and systems of care, including healthcare facilities, foster care, behavioral health programs, and correctional institutions. The City will support partnerships with public and private agencies that provide housing stabilization services, emergency assistance, employment support, youth services, healthcare access, and other supportive resources intended to address barriers to housing stability. These collaborative efforts are intended to improve service coordination, increase awareness of available resources, and help vulnerable households avoid becoming homeless or experiencing housing instability.

Discussion

By partnering with public and private agencies that provide housing stabilization services, emergency assistance, youth services, and other essential resources, the City seeks to improve service coordination, reduce barriers to assistance, and promote long-term housing stability and self-sufficiency for residents with special needs.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Texas City recognizes that local public policies, development regulations, and market conditions can directly affect the availability, accessibility, and affordability of housing for low- and moderate-income households. As housing costs continue to rise throughout Texas, the City remains committed to evaluating and addressing barriers that may limit the development, preservation, and rehabilitation of affordable housing opportunities.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

To remove or ameliorate the negative effects of policies that may serve as barriers to affordable housing, the City of Texas City plans to continue reviewing local development regulations and administrative processes to identify opportunities for greater flexibility and efficiency. The City will encourage redevelopment and infill housing opportunities in existing neighborhoods where infrastructure and public services are already available, helping to reduce development costs and expand housing supply. Efforts will also include supporting rehabilitation programs that preserve the existing affordable housing stock, coordinating with nonprofits, and pursuing federal and state funding resources that assist low- and moderate-income households.

Discussion:

The City will continue to evaluate zoning and land use practices to ensure they do not unnecessarily restrict affordable housing development, while balancing neighborhood compatibility, environmental considerations, and public safety standards. Additionally, the City will work to streamline permitting and project coordination processes where feasible and will continue engaging community stakeholders to identify practical solutions that promote housing opportunities and sustainable residential investment.

AP-85 Other Actions – 91.220(k)

Introduction:

The PY 2026 Annual Action Plan outlines the City’s strategy for utilizing Community Development Block Grant (CDBG) resources to address priority community development, housing, public service, and infrastructure needs identified through citizen participation, stakeholder consultation, and ongoing assessment of community conditions. The Plan supports activities that primarily benefit low- and moderate-income residents, improve neighborhood conditions, expand economic opportunities, and strengthen partnerships among public, private, and nonprofit organizations. Through targeted investments and coordinated service delivery, the City seeks to enhance quality of life, promote housing stability, and address the needs of vulnerable populations.

Actions planned to address obstacles to meeting underserved needs

The City will continue to direct CDBG funding toward activities that address the needs of low- and moderate-income persons, including public infrastructure improvements, public services, fair housing activities, and community development initiatives. The City will collaborate with local service providers, nonprofit organizations, and community stakeholders to identify service gaps and improve access to resources that support housing stability, economic opportunity, and neighborhood revitalization. Efforts will focus on reducing barriers related to income, accessibility, transportation, and access to supportive services.

Actions planned to foster and maintain affordable housing

The City will support affordable housing through housing rehabilitation activities, fair housing education, and partnerships with housing providers and community organizations. The City will continue to explore opportunities to leverage federal, state, and local resources to preserve the existing affordable housing stock, improve housing quality, and promote housing opportunities for low- and moderate-income households. These efforts will help maintain safe, decent, and affordable housing options within the community.

Actions planned to reduce lead-based paint hazards

The City will continue to comply with all applicable federal lead-based paint regulations for housing activities assisted with CDBG funds. Housing rehabilitation projects involving structures constructed prior to 1978 will be evaluated for potential lead-based paint hazards, and appropriate testing, mitigation, and clearance procedures will be implemented when required.

Actions planned to reduce the number of poverty-level families

The Community Development Department will explore programs and services to address employment deficiencies among low-to-moderate income residents. These programs, in collaboration with City departments and local organizations, have the aim of developing key skills to promote economic stability and growth among low-to-moderate income residents, including youth. These programs would be centralized around building job skills and employment training to in turn reduce the number of families experiencing or at risk of being in poverty.

Actions planned to develop institutional structure

The City will continue strengthening its institutional structure through coordination among municipal departments, public agencies, nonprofit organizations, housing providers, and community stakeholders. Efforts will focus on improving communication, expanding collaborative partnerships, enhancing grant management and compliance practices, and increasing organizational capacity to effectively deliver programs and services. These activities will help maximize available resources and improve the efficiency and effectiveness of community development initiatives.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to coordinate with public and private housing organizations, social service providers, nonprofit agencies, regional planning organizations, and other community partners to address housing and community development needs. Regular consultation, information sharing, and collaborative planning efforts will help align resources, reduce duplication of services, and improve access to housing, supportive services, homelessness prevention resources, and community assistance programs. These partnerships will strengthen the overall service delivery system and improve outcomes for low- and moderate-income residents.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

The City intends to use at least 70% (if not more) of CDBG funds for activities that benefit persons of low- to moderate-income.



Community Development Block Grant (CDBG)
Annual Action Plan for PY 2026
PUBLIC COMMENT CARD

Name (*optional*): _____

Organization (*optional*): _____

Phone Number (*optional*): _____

Email (*optional*): _____

Comments: _____

TO SUBMIT YOUR COMMENT(S) TO COMMUNITY DEVELOPMENT:

By email:

Take a photo or scan the completed form and send to

CommunityDevelopment@texascitytx.gov

For more information or any questions, please contact Community Development

(409) 643-5730 | communitydevelopment@texascitytx.gov



In person:

Drop off this completed form to our office at
City Hall Annex
928 5th Ave. N.
Texas City, TX 77590

For more information or any questions, please contact Community Development
(409) 643-5730 | communitydevelopment@texascitytx.gov

CITY COMMISSION REGULAR MTG

(7) (a)

Meeting Date: 06/03/2026

Submitted By: Renee Edgar, City Secretary

Department: City Secretary

Information

ACTION REQUEST

Approve City Commission Minutes for May 20, 2026, and Special Called May 21, 2026, meetings. (City Secretary)

BACKGROUND (Brief Summary)

RECOMMENDATION

Fiscal Impact

Attachments

May 21, 2026 Minutes

May 20, 2026 Minutes

CITY OF TEXAS CITY
SPECIAL CALLED CITY COMMISSION MEETING

MINUTES

THURSDAY, MAY 21, 2026 - 5:00 P.M.

DOYLE CONVENTION CENTER
2010 5th Avenue North
Texas City, TX 77590

1. ROLL CALL

Present: Mayor Abel Garza, Jr.
Commissioner At-Large, Mayor Pro Tem Brian Goetschius
Commissioner At-Large Wade Johnson
Commissioner District 2 Barbie Tucker
Commissioner District 3 Chris Sharp
Commissioner District 4 Jason Delgado

Absent: Commissioner District 1 DeAndre' Knoxson

2. INVOCATION

Led by Jon Branson, Executive Director of Management Services.

3. PLEDGE OF ALLEGIANCE

Led by Chris Sharp, Commissioner District 3.

4. PUBLIC COMMENTS

There were none.

5. REGULAR ITEMS

- a. Consider and take action on Ordinance 2026-16, a request from Red Egret, LLC to rezone 38.653 acres of property located at P6911 Attwater Avenue, Texas City, TX from District "H" (Heavy Industrial) to District "S-P" (Site Plan) for development and operation of a Battery Energy Storage Systems (BESS).

Casey Bennett, Building Official, with Nick Coil from Spearmint Energy and Chris Johnson, Attorney, answered questions from Brian Goetschius and Jason Delgado about why this process has taken 12-18 months and about when BESS would be used.

Motion By Commissioner District 2 Barbie Tucker, Second By Commissioner District 4 Jason Delgado

Vote: 6 - 0 CARRIED

6. COMMISSIONERS' COMMENTS

7. MAYOR'S COMMENTS

An audiovisual recording of this meeting is available on the City's website and retained by the CSO for two years after the date of the adoption of the minutes to which the meeting corresponds.

8. ADJOURNMENT

Having no further business, Commissioner District 3, Chris Sharp made a MOTION to ADJOURN at 5:18 p.m.; the motion was SECONDED by Commissioner District 4, Jason Delgado. All present voted AYE. MOTION CARRIED.

ABEL GARZA, JR., MAYOR

ATTEST:

Rhomari Leigh, City Secretary
Date Approved:

REGULAR CALLED CITY COMMISSION MEETING

MINUTES

WEDNESDAY, MAY 20, 2026 – 5:00 P.M.
DOYLE CONVENTION CENTER

A Regular Called Meeting of the City Commission was held on Wednesday, May 20, 2026, at 5:00 P.M. in the Doyle Convention Center, Texas City, Texas. A quorum having been met, the meeting was called to order at 5:00 p.m. by Mayor Abel Garza, Jr.

1. ROLL CALL

Present: Abel Garza, Jr., Mayor
Wade Johnson, Commissioner At-Large
Brian Goetschius, Commissioner At-Large
DeAndre' Knoxson, Commissioner District 1
Barbie Tucker, Commissioner District 2
Chris Sharp, Commissioner District 3
Jason Delgado, Commissioner District 4

2. INVOCATION

Led by Kevin Herrin, Pastor of The Fellowship.

3. PLEDGE OF ALLEGIANCE

Led by Wade Johnson, Commissioner At-Large.

4. PROCLAMATIONS AND PRESENTATIONS

a.

Service Awards	Departments	Hire Date	Milestone
Melissa Schanzer	Police	05/30/2011	15 years
Mark Clark	Parks & Recreation	05/18/2011	15 years
Chad Sullivan	Public Works	05/15/2006	20 years

Abel Garza, Jr., Mayor, presented the employees with a gift card to honor their milestones.

b. Recognition of Captain John Stevenson upon his retirement effective May 18, 2026.

Dennis Harris, Fire Chief, presented Captain John Stevenson with a gift of recognition for his retirement.

c. Firefighter One-Year of Service Ceremony

Dennis Harris, Fire Chief, acknowledges the firefighters who have successfully completed their first year of service, also known as Rookie Year: Albrie Favalora, Bishop Wolffbrandt, and Terry Stenson. Chief Harris recited the oath of office, and the official Firefighter Helmet Shield was presented to the new firefighters by a family member. Legacy Firefighter Terry Stenson received his official Firefighter Helmet Shield from his father, Retired Firefighter Terry Stenson, Bishop Wolffbrandt by his father, and Albrie Favalora from his mother.

5. REPORTS

a. Innovation Technology Annual Report

Kyle Hunter, Innovation & Technology Director, gave a PowerPoint presentation.

Jason Delgado, Commissioner, District 4, stated that he believed the City may look to invest in the Innovation & Technology Department in the future.

b. Quarterly Investment Report (Finance)

Abel Garza, Jr., Mayor, tabled the item until further notice.

6. PUBLIC COMMENTS

The following members of the public requested to address the City Commission: Jose Boix.

7. CONSENT AGENDA

Commissioner District 3, Chris Sharp, made a motion to approve Consent Agenda items 7c, e, f, g, and h. The motion was seconded by Commissioner At-Large Wade Johnson. Jason Delgado, Commissioner District 4, pulled Consent Agenda item 7a, and DeAndre' Knoxson, Commissioner District 1, pulled Consent Agenda item 7b for more discussion and voted on them separately. Consent Agenda item 7d was tabled, and no action was taken.

a. Approve City Commission Minutes for May 6, 2026 and Special Called Meeting for May 13, 2026 meetings. (City Secretary)

Jason Delgado, Commissioner, District 4, pulled the item to ask about the May 6, 2026, Minutes, item 9c, because he said the minutes referenced Health Care and questioned the validity of the ordinance signed that day.

Rhomari Leigh, City Secretary, explained that the "Health Care" reference mentioned by the Commissioner is a typo on a fillable form found in the department's backup documents. This mistake does not alter the item's original intent or affect the minutes of the meeting.

Motion by Commissioner District 4 Jason Delgado, Seconded by Commissioner District 3 Chris Sharp

Vote: 7 - 0 CARRIED

- b. Consider and take action on Resolution No. 2026-052, Commission appoints a Mayor Pro Tem

Abel Garza, Jr., Mayor, opened up the floor for the diocese for nominations of the position of Mayor Pro Tem.

Barbie Tucker, Commissioner District 2, nominated Chris Sharp, Commissioner District 3.
Jason Delgado, Commissioner District 4, nominated Brian Goetschius, Commissioner At-Large.
DeAndre' Knoxson, Commissioner District 1, nominated himself.

Motion by Commissioner District 3 Chris Sharp, Seconded by Commissioner At-Large Wade Johnson, to close nominations.

Vote: 7 - 0 CARRIED

Abel Garza, Jr., Mayor, asked each Commissioner to vote by raising their hand.

For Chris Sharp - 3 (Barbie Tucker, Chris Sharp, and Wade Johnson)
For Brian Goetschius - 3 (Jason Delgado, Brian Goetschius, and Abel Garza, Jr.)
For DeAndre' Knoxson - 1 (DeAndre' Knoxson)

Abel Garza, Jr., Mayor, conducted a second vote.

For Chris Sharp - 3 (Barbie Tucker, Chris Sharp, and Wade Johnson)
For Brian Goetschius - 3 (Jason Delgado, Brian Goetschius, and Abel Garza, Jr.)
*DeAndre' Knoxson, Commissioner District 1, abstained from the vote.

Abel Garza, Jr., Mayor, asked each of the Commissioners to vote by raising their hand to break the tiebreaker.

For Chris Sharp - 1 (Chris Sharp)
For Brian Goetschius - 5 (Abel Garza, Jr., Wade Johnson, Brian Goetschius, Barbie Tucker, Jason Delgado)
*DeAndre' Knoxson, Commissioner District 1, abstained from the vote.

Brian Goetschius, Commissioner At-Large, was named Mayor Pro Tem.

- c. Consider and take action on Resolution No. 2026-053, accepting a proposal from SoCo Properties LLC (UEI# JXLUT87JM7E1) for Phase 1 replacement of the Wastewater Treatment Plant roof. (Public Works- Utilities)

Vote: 7 - 0 CARRIED

- d. Consider and take action on Resolution No. 2026-054, approving the hiring of an Accounts Payable (AP) Manager with pay not to exceed grade 121. (Finance)

Pulled until further notice.

- e. Consider and take action on Resolution No. 2026-055, authorizing the City of Texas City to enter into Generocity Service through Choice Partners Contract #23/016MR-17 to build a warehouse enclosure at Building Services. (Public Works)

Vote: 7 - 0 CARRIED

- f. Consider and take action on Resolution No. 2026-056, approving the purchase of bunker gear replenishment from Delta Fire. (Fire)

Vote: 7 - 0 CARRIED

- g. Consider and take action on Resolution No. 2026-057, authorizing a Purchase Order to Direct Mail Partners for printing and postage services required for the production and mailing of the City's monthly utility billing water statements. (Utilities- Billing)

Vote: 7 - 0 CARRIED

- h. Consider and take action on Resolution No. 2026-062, appointing Commissioners Barbie Tucker and Jason Delgado to the Planning Board to fill vacancies. (City Secretary)

Vote: 7 - 0 CARRIED

8. REGULAR ITEMS

- a. Consider and take action on the third and final reading of Ordinance No. 2026-08 to set speed zones for SH 3 and FM 1764 as recommended by TxDOT on the basis of an engineering and traffic investigation. (Engineering)

Curt Kelly, Engineering & Planning Administrator, stated this is the third and final reading to set a speed zone recommended by TxDOT, and none of the details have changed since the last meeting.

Motion by Commissioner At-Large Brian Goetschius, Seconded by Commissioner At-Large Wade Johnson

Vote: 7 - 0 CARRIED

- b. Consider and take action on Ordinance No. 2026-13, amending the City of Texas City's fiscal year 2025-2026 budget to transfer funds to the Group Insurance Fund. (Human Resources & Finance)

Jennifer Hendershot, Human Resources Director, stated this amendment is to correct the shortfall of the fiscal year's original budget projection for the Group Insurance Fund. Mrs. Hendershot went on to explain that the City is self-insured, meaning that each quarter the City pays the insurance premium based on the amount of insurance used.

Jason Delgado, Commissioner District 4, questioned how much the City has paid and how the City contracted for the insurance premium. Mrs. Hendershot explained that they do not have a record of how much was paid in the past, but that the Department and the City's insurance broker review it each year to determine the next year's insurance plans and premiums.

Motion by Commissioner District 1 DeAndre' Knoxson, Seconded by Commissioner At-Large Brian Goetschius

Vote: 7 - 0 CARRIED

- c. Consider and take action on Ordinance No. 2026-14, amending the City of Texas City's 2025-2026 fiscal year budget to allocate funds for the FM 517 Water Plant Phase 2A project. (Engineering & Finance)

Curt Kelly, Engineering & Planning Administrator, and Corbin Ballast, Utilities Director, recommend approval of the budget amendment to allocate the City's cost-share obligations for the construction of the Water Plant Expansion Phase 2A Project.

DeAndre' Knoxson, Commissioner District 1, asked if someone from the Finance Department had approved or supported this item.

Motion by Commissioner District 3 Chris Sharp, Seconded by Commissioner District 1 DeAndre' Knoxson

Vote: 7 - 0 CARRIED

- d. Consider and take action on Ordinance No. 2026-15, amending the City of Texas City's 2025-2026 fiscal year budget to allocate funds for prior year expenditures. (Finance)

Jon Branson, Executive Director of Management Services, stated under Generally Accepted Accounting Principles (GAAP), the matching principle must be followed. This principle requires that expenditures be recorded in the same fiscal period as the revenues that funded them. To comply with GAAP, these expenditures must be moved to the correct fiscal year, which requires a budget amendment to restore the FY26 Budget.

Motion by Commissioner District 3 Chris Sharp, Seconded by Commissioner At-Large Wade Johnson

Vote: 7 - 0 CARRIED

- e. Consider and take action on Resolution No. 2026-058, authorize an amended contract with Magna Flow Environmental (Bid No. 2025-484), previously under Resolution No. 2025-072, for grit removal at the Wallace Knox Wastewater Treatment Plant. (Public Works- Utilities)

Jack Haralson, Public Works Director, recommends that the commission authorize the contract with Magna Flow to complete this necessary task.

Abel Garza, Jr., Mayor, asked if this is something the department does regularly? Mr. Haralson stated that the department does its best to make the grit removal process a regular part of the schedule.

Motion by Commissioner District 3 Chris Sharp, Seconded by Commissioner District 4 Jason Delgado

Vote: 7 - 0 CARRIED

- f. Consider and take action on Resolution No. 2026-059, authorizing the City to enter into a contract and awarding Invitation To Bid (ITB) 2026-019 Water Line Replacement Project-Phase 23 to Bull G Construction, LLC. (Public Works- Utilities)

Jack Haralson, Public Works Director, and ARKK Engineering recommend that the City Commission approve the contract with Bull G Construction for the annual project, which was budgeted.

Motion by Commissioner At-Large Wade Johnson, Seconded by Commissioner At-Large Brian Goetschius

Vote: 7 - 0 CARRIED

- g. Consider and take action on Resolution No. 2026-060, authorizing the City to enter into a contract and awarding Invitation To Bid (ITB) 2026-018 Sanitary Sewer Replacement Project-Phase 25 to Bull G Construction, LLC. (Public Works- Utilities)

Jack Haralson, Public Works Director, and ARKK Engineering recommend that the City Commission approve the contract with Bull G Construction for the project.

Motion by Commissioner At-Large Wade Johnson, Seconded by Commissioner District 2 Barbie Tucker

Vote: 7 - 0 CARRIED

- h. Consider and take action on Resolution No. 2026-061, authorizing the City to enter into a Professional Engineering Services agreement with Tetra Tech for the redevelopment design phase of the Bayou Golf Course. (Parks, Rec & Tour)

Nicole Miller, Parks, Recreation & Tourism Director, recommends moving forward with Tetra Tech's proposal for the redevelopment planning phase at the Bayou Golf Course.

Abel Garza, Jr., Mayor, stated that \$2.5 million was budgeted for this project and asked what would happen if the project was projected to cost more.

Mrs. Miller answered yes: this project was budgeted, and if more money is needed, the department could request another budget amendment and/or a rollover in the next fiscal year's budget.

Motion by Commissioner District 1 DeAndre' Knoxson, Seconded by Commissioner District 3 Chris Sharp

Vote: 7 - 0 CARRIED

9. COMMISSIONERS' COMMENTS

10. MAYOR'S COMMENTS

An audiovisual recording of this meeting is available on the City's website and retained by the CSO for two years after the date of the adoption of the minutes to which the meeting corresponds.

11. STAFF ANNOUNCEMENTS

12. ADJOURNMENT

Having no further business, DeAndre' Knoxson, Commissioner District 1, made a MOTION to ADJOURN at 6:10 p.m.; the motion was SECONDED by Chris Sharp, Commissioner District 3. All present voted AYE. MOTION CARRIED.

ABEL GARZA, JR., MAYOR

ATTEST:

Rhomari Leigh, City Secretary
Date Approved:

CITY COMMISSION REGULAR MTG

(7) (b)

Meeting Date: 06/03/2026

Appoint member to Bayou Golf Course Advisory Board

Submitted For: Rhomari Leigh, City Secretary

Submitted By: Rhomari Leigh, City Secretary

Department: City Secretary

Information

ACTION REQUEST

To appoint a member to the Bayou Golf Course Advisory Board to fill a vacancy.

BACKGROUND (Brief Summary)

The Bayou Golf Course Advisory Board consists of seven (7) members who serve two-year terms. Meetings are held on the 2nd Thursday of every other month at the Golf Course.

RECOMMENDATION

To appoint Charles Totty to fill a vacancy on the Bayou Golf Course Advisory Board.

Fiscal Impact

Attachments

Application

Resolution



CITY OF TEXAS CITY

APPLICATION FOR CITY BOARDS/COMMISSIONS/COMMITTEES

Thank you for your interest in volunteering your time and talents to the City of Texas City. Please fill out the below application (required) and attach an updated resume' (optional). As an Applicant for a City Board, Commission, or Committee, your application will be available to the public. You will be contacted before any action is taken on your appointment to confirm your continued interest in serving. All appointments are made by the Texas City Commission. Incumbents whose terms expire are automatically considered for reappointment unless they indicate non-interest or have been appointed to two (2) consecutive terms. A member who is absent for more than 40% of called meetings in any twelve consecutive months, for other than medical reasons, may be removed from service. Applicant must be a citizen of the United States and must reside within the city limits of Texas City unless otherwise stated in the position announcement. Applications will be kept on file for two years and will expire at the end of two years; for instance, an application dated in 2022 will expire in 2024.

Please Type or Print Clearly:

Date: MAY 8, 2026

Name: CHARLES TOTT

Phone: 409-771-8067
(Home)

Address: 415 TARPEY RD

Phone: N/A
(Work)

City/State/Zip TEXAS CITY, TX 77591

Cell: 409-771-8067

Email: TOTT@SBCGLOBAL.NET

I have lived in Texas City 40 years.

I am am not a U.S. Citizen

Occupation: RETIRED POLICE OFFICER

Professional and/or Community Activities relative to your desired Board appointment: _____

PLAY GOLF AT BAYOU GOLF COURSE

Additional Pertinent Information/References: MICHAEL SKIBA

Applications for the following Commission-appointed Boards, Commissions, and Committees will be kept on file in the City Secretary's office (409-643-5916) for two years.

If you are interested in serving on more than one board, please indicate your preference by numbering in order of preference (i.e., 1, 2, 3, etc.)

Decision-Making Boards and Commissions

- Planning & Zoning Commission
- Library Board
- TC Economic Development Board
- TC Cultural Arts Foundation
- TC Public Facilities Development
- TC Harbour Foreign Trade Zone
- TC Historical Preservation Corporation
- TC Industrial Development
- TC Housing Finance Corporation
- Civil Service
- Recreation and Tourism Board
- Board of Adjustments- Building & Structure


Meeting Information

As called in accordance with the Board, Commission, or Advisory Committee's By-laws.

Advisory Committees

- Bayou Golf Course Advisory Board
- Housing Authority
- CDBG Citizen's Advisory Committee
- Keep Texas City Beautiful

I AM INTERESTED IN SERVING ON THE ABOVE-INDICATED BOARDS, COMMISSIONS, AND COMMITTEES.

 **CHARLES TOTTY**
Signature of Applicant

RECEIVED
By Rhomari Leigh at 8:22 am, May 11, 2026

Please return this application to:

City Secretary
City of Texas City
1801 9th Ave. N.
Texas City, TX 77590

or rleigh@texascitytx.gov



Board Member Election on Disclosure

An appointed Board Member may choose whether or not to allow public access to the information in the custody of the City relating to the Board Member's home address, home telephone number, cellular and pager numbers (if not paid for by City), emergency contact information, personal email address, and information that reveals whether the person has family members.

Each Board Member shall state his/her choice in writing to the City Secretary's Office. If a Board Member elects not to allow public access to this information, the information is protected by Sections 552.024 and 552.117 of the Public Information Act and rulings of the Texas Attorney General. If a Board Member fails to report his/her choice, the information may be subject to public access.

If during the course of their term a Board Member wishes to close or open public access to the information, the individual may request in writing to the City Secretary's Office to close or open access as the case may be. A Board Member may request to close or open public access to the information by submitting a written request to the City Secretary's Office. Only the City Secretary's Office is allowed to disclose the information listed above.

(Please strike through any information that you do not wish to be made accessible to the public)

**Please complete the information below and return
to the City Secretary's Office within fourteen days of receipt.**

I **DO** elect public access to my: (please indicate items you would like available, if any)

home address

home telephone number

personal email address

cell or pager numbers not paid for by the City

emergency contact information

information that reveals whether I have family members.

I **DO NOT** elect public access to my home address, home telephone number, cell or pager numbers, emergency contact information, or any information that reveals whether I have family members.

Board Member's Signature

Date

Board Member's Printed Name

RESOLUTION NO. 2026-063

A RESOLUTION REMOVING AND/OR REPLACING MEMBERS TO THE BAYOU GOLF COURSE ADVISORY BOARD; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, there is a vacancy on the Bayou Golf Course Advisory Board due to the May 2, 2026, General Election; and

WHEREAS, the Mayor desires to fill the vacant positions with Charles Totty, who has agreed to volunteer their services to the board.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the City Commission of the City of Texas City, Texas, hereby appoints Charles Totty as a member of the Bayou Golf Course Advisory Board to fill the vacancy for a term through September 30, 2026.

SECTION 2: That this Resolution shall be in full force and effect from and after its passage and adoption.

PASSED AND ADOPTED this 3rd day of June 2026.

Abel Garza, Jr., Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Rhomari D. Leigh
City Secretary

Kyle L. Dickson
City Attorney

CITY COMMISSION REGULAR MTG

(7) (c)

Meeting Date: 06/03/2026

Approval of MIT MOD Drainage Change Order # 2

Submitted For: Jack Haralson, Public Works

Submitted By: Dj Hutchinson, Public Works

Department: Public Works

Information

ACTION REQUEST

The Public Works Department is requesting approval of Change Order 2 for the MIT MOD Drainage Grant Project for the amount of \$87,500.00.

BACKGROUND (Brief Summary)

The City of Texas was awarded a grant from the General Land Office (MIT MOD Drainage Improvements) for improvements to our stormwater drainage system in areas that are prone to flooding. (5th St./7th and 9th Ave.) There was an unforeseen conflict between City waterlines at proposed locations of the new storm water lines. This change order will allow the re-routing of the waterlines to correct the issue and allow the continuation of the drainage project.

RECOMMENDATION

It is the recommendation of the Public Works Department to approve the Change Order as described above.

Fiscal Impact

Funds Available Y/N: Yes

Amount Requested: \$87,500.00

Source of Funds: MIT Mod E175

Account #: 245301-55550

Fiscal Impact:

Attachments

Exhibit A
Resolution



COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

NOTE: Texas Local Government Code Sec. 262.031 "CHANGES IN PLANS AND SPECIFICATIONS" regulations apply. Generally, a cumulative increase in the contract price in excess of 25% or a cumulative decrease in excess of 18% are disallowed.

Subrecipient: City of Texas City, Texas GLO Contract Number: 24-065-018-E175 Date: 5/11/2026

Engineer Name Address & Phone Number: David L. Brown, P.E. Amani Engineering, Inc. 11011 Richmond Ave, Suite 70 Houston, Texas 77042 713-270-5700	Subrecipient Name, Address, & Phone Number: City of Texas City 928 5th Avenue North Texas City, TX 77590 409-502-5135	Contractor Name, Address & Phone Number: Jimmy McGinnis, V.P. Lucas Construction Co., Inc. 551C League City Parkway League City, Tx 77573 832-671-2374
---	--	--

Project #: MIT MOD Drainage Bid Package #: N/A Change Order #: 2
 Contract Origination Date: 11/17/2025 Project Description: MIT MOD Drainage Project

You are hereby requested to comply with the following changes from the contract plans and specifications.

Bid Item No.	Description of Changes: Quantities, Units, Unit Prices, Change In Completion Schedule etc.	Decrease in Contract Price	Increase in Contract Price
1	Proposed 8" diameter waterline adjustment beneath proposed storm sewers. Construction using 250 PSI, C-900, DR-14 PVC pipe with restrained joint D.I. bends and connection to existing waterline using slip-on flanges, all in accordance with details shown on Sht. 66 of 71 of the plan drawings. Quantity: 5-Ea. Unit Price: \$9,500.00/Ea. No Change In Contract Time or Completion Schedule	N/A	\$47,500.00
2	Proposed 6" diameter waterline adjustment beneath proposed storm sewers. Construction using 250 PSI, C-900, DR-14 PVC pipe with restrained joint D.I. bends and connection to existing waterline using slip-on flanges, all in accordance with details shown on Sht. 66 of 71 of the plan drawings. Quantity: 4-Ea. Unit Price: \$9,000.00/Ea. No Change In Contract Time or Completion Schedule	N/A	\$36,000.00
3	Proposed 2" diameter waterline adjustment beneath or over proposed storm sewers, Solvent Weld, SCH. 40 PVC or Poly Tubing meeting ASTM D2737, SDR 9, and connection to existing waterline. Quantity: 2-Ea. Unit Price: \$2,000.00/Ea. No Change In Contract Time or Completion Schedule	N/A	\$4,000.00

See sheet 2 to add additional entries

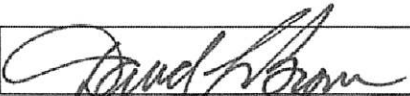
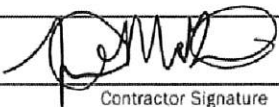
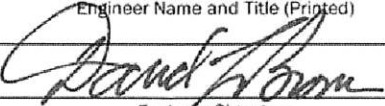
Change In Construction Contract Price

Original Contract Price:	\$2,968,050.00
Cumulative Previous Change Order(s) Total:	0
Contract Price Prior to this Change Order:	\$2,968,050.00
Net Increase/Decrease of this Change Order:	Increase \$87,500.00

Change In Contract Time (Calendar Days)

Original Contract Time In Days:	164
Net Change from Previous Change Order(s) In Days:	180
Contract Time Prior to this Change Order In Days:	344
Net Increase/Decrease of this Change Order In Days:	0

***This document may be executed prior to submission for GLO-CDR review, but all parties involved will be held responsible if the change order or amendment warranted as a result of this change order is not in compliance with CDBG or HUD Requirements**

 Subrecipient Signature	 Engineer Signature	 Contractor Signature
Abel Garza, Jr., Mayor <small>Subrecipient Name and Title (Printed)</small>	David L. Brown, P.E. <small>Engineer Name and Title (Printed)</small>	Jimmy McGinnis, Vice President <small>Contractor Name and Title (Printed)</small>
 Subrecipient Signature	 Engineer Signature	 Contractor Signature

Justification for Change Order

1. Will this change order increase or decrease the number of beneficiaries? Increase Decrease No Change

If there is a change, how many beneficiaries will be affected?

Total LMI

2. Effect of this change on the scope of work: Increase Decrease No Change

3. Effect on operation and maintenance costs: Increase Decrease No Change

4. Are all prices in the change order dependent upon unit prices found in the original bid? Yes No

If "no", explain:

Prices are based on a cost proposal for the work, submitted by the Contractor. The EOR has reviewed the prices and finds them to be consistent with work of a similar nature performed on other projects of this type and nature. (Please see attached cost proposal and map showing the locations of the proposed work)

5. Has the change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction? Yes No

If "yes", is an environmental assessment required?



COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
Construction Change Order Request

-
- | | | | | |
|--|-------------------------------------|-----|--------------------------|----|
| 6. Is the Texas Council on Environmental Quality (TCEQ) clearance still valid (if applicable)? | <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No |
| 7. Is the CCN permit still valid? (<i>sewer projects only</i>) | <input type="checkbox"/> | Yes | <input type="checkbox"/> | No |
| 8. Are the disability access requirements/approval still valid (if applicable)? | <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No |
| 9. Are other Disaster Recovery contractual special condition clearances still valid? | <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No |

If "no", explain:

Disclaimer: The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.

RESOLUTION NO. 2026-064

A RESOLUTION APPROVING CHANGE ORDER NO. 2 MIT MOD DRAINAGE GRANT PROGRAM; AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, the City of Texas was awarded a grant from the General Land Office (MIT MOD Drainage Improvements) to improve our stormwater drainage system in areas prone to flooding. (5th St./7th and 9th Ave.) There was an unforeseen conflict between City waterlines at the proposed locations of the new stormwater lines; and

WHEREAS, the Public Works Department recommends a Change Order authorizing their department to re-route the waterlines to correct the issue and allow the continuation of the drainage project (See “**Exhibit A**”).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That a Change Order is approved, authorizing the Public Works Department to re-route the waterlines to correct the issue and allow the continuation of the drainage project (See “**Exhibit A**”).

SECTION 2: That the Mayor is hereby authorized to execute a Change Order for this increase.

SECTION 3: That this Resolution shall be in full force and effect from and after its passage and adoption.

PASSED AND ADOPTED this 3rd day of June 2026.

Abel Garza, Jr., Mayor
City of Texas City, Texas

APPROVED AS TO FORM:

ATTEST:

Rhomari D. Leigh
City Secretary

Kyle L. Dickson
City Attorney

CITY COMMISSION REGULAR MTG

(8) (a)

Meeting Date: 06/03/2026

Budget Amendment from the Dike Fund to Maintenance Account for Parks and Streets

Submitted For: Jack Haralson, Public Works **Submitted By:** Dj Hutchinson, Public Works

Department: Public Works

Information

ACTION REQUEST

The Public Works Department is requesting Commission approval to transfer \$100,000.00 from the Dike Fund to the Parks and Street Maintenance account.(279301-53530)

BACKGROUND (Brief Summary)

Historically, funds are transferred every year from the Dike Fund to Parks and Streets Maintenance account. To date for FY26, this transfer has not happened. This account needs to be funded to perform the maintenance and make necessary purchases to keep the Dike operating. For details about the Dike Fund and Parks and Street Maintenance account history. (See Exhibit A)

RECOMMENDATION

The Public Works Department recommends the budget transfer to the Park and Streets Maintenance operating account.

Fiscal Impact

Funds Available Y/N: Yes

Amount Requested: \$100,000.00

Source of Funds: Dike Revenue Account

Account #: Transfer to: 279301-53530

Fiscal Impact:

Attachments

Exhibit A
Ordinance

ORDINANCE NO. 2026-15

AN ORDINANCE AMENDING THE FISCAL YEAR 2025/2026 BUDGET TO TRANSFER FUNDS FROM DIKE FUND TO THE PARKS AND STREET MAINTENANCE ACCOUNT; DISPENSING WITH THE REQUIREMENT FOR READING THIS ORDINANCE ON THREE (3) SEPARATE DAYS; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE FROM AND AFTER ITS PASSAGE AND ADOPTION.

WHEREAS, historically, funds are transferred every year from the Dike Fund to the Parks and Streets Maintenance account; and

WHEREAS, this account needs to be funded to perform the maintenance and make necessary purchases to keep the Dike operating. For details about the Dike Fund and Parks and Street Maintenance account history. (See **Exhibit A**)

WHEREAS, funds are available in the City of Texas City's 2025/2026 fiscal year budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF TEXAS CITY, TEXAS:

SECTION 1: That the facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2: That the budget for Fiscal Year 2025-2026 of the City of Texas City, Texas, is hereby amended as attached in **Exhibit "A"**.

SECTION 3: That the chief executive officer shall file or cause to be filed a copy of this budget amendment in the office of the Galveston County Clerk.

SECTION 4: That the Charter requirement for reading this Ordinance on three (3) separate days has been dispensed by a majority vote of all members of the City Commission.

SECTION 5: That this Ordinance shall be finally passed and adopted on the date of its introduction and shall become effective from and after its passage and adoption.

PASSED AND ADOPTED this 3rd day of June 2026.

Abel Garza, Jr., Mayor
City of Texas City, Texas

ATTEST:

APPROVED AS TO FORM:

Rhomari D. Leigh
City Secretary

Kyle L. Dickson
City Attorney