

2026 REVENUE ESTIMATES

		No New Revenue Rate	Voter Approval Rate	Current Rate
General Fund		(0.193415/\$100)	(0.222547/\$100)	(0.211770/\$100)
	Tax Levy	\$266,324,515	\$304,252,789	\$290,364,713
	Other Revenue	\$65,835,203	\$65,835,203	\$65,835,203
		\$332,159,718	\$370,087,992	\$356,199,916
Road & Bridge		(0.042409/\$100)	(0.044329/\$100)	(0.044329/\$100)
	Tax Levy	\$59,664,235	\$62,160,140	\$62,160,140
	Other Revenue	\$10,396,900	\$10,396,900	\$10,396,900
		\$70,061,135	\$72,557,040	\$72,557,040
Debt Service		(0.143900/\$100)	(0.146900/\$100)	(0.143900/\$100)
	Tax Levy	\$198,144,392	\$200,832,789	\$197,305,955
	Other Revenue	\$1,553,383	\$1,553,383	\$1,553,383
	Transfer – Pass Through	\$23,000,000	\$20,310,000	\$23,840,000
		\$222,697,775	\$222,696,172	\$222,699,338