



Chino Valley Unified School District #51

PUBLIC NOTICE:

Regular Meeting of Chino Valley Unified School District #51 Governing Board Pursuant to A.R.S. §38-432.02, notice is hereby given to the general public that the Governing Board of Chino Valley Unified School District #51 will hold a Regular Meeting on Monday, August 11, 2025, beginning at 5:00 p.m. Doors will be open to the public at 4:30 p.m. The meeting will be held at the Chino Valley Unified School District Governing Board Room, 650 East Center St., Chino Valley, AZ.

Regular Meeting Agenda

(Members of the Governing Board will be present in person or by telephone conference call)

1. **Call to Order**
2. **Welcome**
3. **Pledge of Allegiance**
4. **Adoption of Agenda**
5. **Call to Public**
5. **Information and Discussion Items:** *(Matters about which the board may engage in discussion but will take no action during the meeting - Governing Board Policy Advisory No. BEDB, Agenda)*
 - A. **Superintendent Report**
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1. FY26 Department and Building Goals

B. Financial Reports

1. Cash Flow Report for Month Ending July 31, 2025
2. Student Activity Funds Report

- 6. Approval of Consent Agenda:** *(Consent agenda. Items of a non-controversial nature will be grouped together for a single vote, without Board discussion ... Any Board member may remove any items from the consent agenda discussion or a separate vote as deemed necessary. The public may view documentation relating to the consent agenda at the School District office - Governing Board Policy Advisory No. BEDE, Agenda.)*

- A.** Approval of Minutes for July 14, 2025, Regular Board Meeting
- B.** Minutes from July 31, 2025 Special Board Meeting
- C.** Board Ratification for July 2025 Vouchers
- D.** Approval of Sole Source Vendors
- E.** Approval to Publish Invitation for Bid for window replacement at Del Rio Elementary
- F.** Approval of Construction Manager at Risk Vendor for RFQ#25-06 New Building CVHS
- G.** Approval of Architect for RFQ#25-06 New Building CVHS
- H.** School Facilities Board Award for New Building at Chino Valley High School
- I.** Approval to Auction Items
- J.** Approval of Terms and Conditions for RFQ #25-06 New Building CVHS
- K.** Donation from Yavapai Co. Free Library to Heritage Middle School

7. Personnel

A. List of Qualified Evaluators for SY2025-2026.

B. Personnel Report

1. 25-26 August Personnel Report

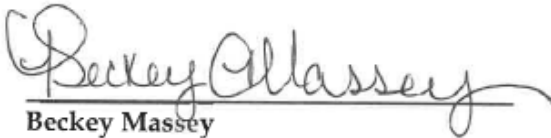
8. Curriculum

A. Kindergarten Early Entrance

9. Business and Finance

10. Executive Session: *(The Board may vote to go into executive session which will not be open to the public for any item listed with an asterisk (*) on the agenda, for discussing A.R.S. §38-431.03. A.1 Personnel and §38-431.0. A.3 Legal Advice).*

11. Adjourn


Beckey Massey
Administrative Assistant to the Board

Chino Valley Unified School District Board Agenda Item

Agenda Item: 5. A. 1.
Date of Meeting: August 11, 2025
Agenda Item Description: **Superintendent Report**
Submitted By: Cindy Daniels
Recommended By: Cindy Daniels
Presented By: Cindy Daniels
Confidential Item?
Executive Session? No
For Board: Discussion, Information

Superintendent's Approval:

Information:

Each department and building has created goals for the 2025-2026 school year.

Action Requested:

Attachments

HR Goals
IT Goals
CVHS Goals
TECC Goals
CTE Goals FY26
HMS Goals FY26
SPED Goals FY26
Del Rio Goals FY26
Facilities Goals FY26
ELL Goals
Safety and Communication
Food Services Goals FY26
Superintendent Report
Business Office Goals FY26
Health Office Goals FY26



2025-2026

Goals and Strategies for Effective Staff



Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
Recruiting, Hiring, and Retaining High-Quality Staff:	<ul style="list-style-type: none"> * Recognition and appreciation * Attend UofA, NAU and other college job fairs for certified staff * Attend local job fairs for classified staff * Utilize education organizations/associations * Offer “Grow Your Own” Initiatives * Offer competitive base salaries and benefits * Conduct a market analysis to compare practices for similar jobs and skills to determine salary, job descriptions, and evaluations * Create an emphasis on teamwork * Encourage input and feedback 	<p>Area 1: August Update</p> <ul style="list-style-type: none"> * All teaching positions filled * All paraprofessional positions filled but two (2). 	<p>Area 1: August Update</p> <ul style="list-style-type: none"> * Teacher Certification and all staff IVP Card status. 	

<p>Clear and consistent communication across the district, ensuring all employees are well-informed about HR policies, benefits, and opportunities</p>	<ul style="list-style-type: none">★ Effective communication to staff<ul style="list-style-type: none">○ Plain Language & Clarity○ Consistency in Messaging○ Accessibility: Consider language diversity within the district community○ Timeliness: Deliver information promptly, especially regarding changes to policies, benefits, or critical deadlines★ Attend site staff meetings★ Attend and develop district-wide meetings & presentations★ In-person HR office presence & open-door policy★ School-Based HR Visits★ Resource Sharing: Share links to policies, forms, and training materials.★ Feedback surveys★ Employee Focus Groups★ Exit Interviews★ Principal/Administrator Briefings	<ul style="list-style-type: none">★ Positive feedback from staff regarding our annual “Welcome Back” and professional development presentations.★ 25-26 CVUSD Employee Handbook was distributed to all staff.		
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Ensure Compliance, Equity, and Ethical Practices	<ul style="list-style-type: none">* Adhere all federal, Arizona state, and local laws and district policies related to employment.* Understand Monitor HR-Specific Laws* Organize and provide Mandatory Training:* Provide annual mandatory training.* Oversee Role-Specific Training: (e.g., bus drivers on transportation regulations, finance staff on USFR, teachers on curriculum guidelines).* Maintain accurate documentation and* Participate/prepare for Audits and Reviews (HR Focus)* Data-Driven Equity Analysis* Prepare Disaggregate Workforce Data* Provide Equitable HR Practices Across the Employee Lifecycle* Ensure HR Ethical Practices	<div>* Provided Mandatory Training at July 28, 2026 Welcome Back Event.</div>		
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2025-2026

Goals and Strategies for Information Technology

Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
#1 Cybersecurity	<ul style="list-style-type: none">➤ Continue to support cyber requirements throughout the District➤ Train staff to better understand why these requirements are critical➤ Monitor security vulnerabilities that could impact operations➤ Expand on the offerings that the AZ Department of Homeland Security provides	<ul style="list-style-type: none">• New email secure gateway product offered through the AZDoHS cyber program. (Jul)• All-staff training on July 28. (Jul)	<ul style="list-style-type: none">• Initial configuration of new program that is watching our email traffic. (Jul)	<ul style="list-style-type: none">• Configuration of new email program to provide the best protection. (Jul)

#2 District Technology

- Upgrade all applicable systems to Windows 11
- Upgrade server operating systems and hardware
- Upgrade wireless controllers and AP's
- Upgrade network infrastructure
- Update phone system
- Classroom technology

- Windows 11 deployment (Jun-Jul)
- Windows server deployment (Jun-Jul)
- Initial wireless controller configuration (Jul)
- Summer classroom adjustments (Jun-Jul)
- Removal of out-of-date technology (Jul)

- Making sure technology is operational for the start of school (Jul)

- Placement of classroom technology to meet current needs (Jun-Jul)

#3 Security	<ul style="list-style-type: none"> ➤ Expand and adjust security camera coverage ➤ Support Share911 ➤ Learn more about security practices and procedures ➤ Paging and Intercom Systems 	<ul style="list-style-type: none"> • Share911 data integration (Jul) • TECC AIMS camera moves (Jul) • Paging repairs complete from AC project (Jul) • Additional cameras in maintenance and transportation (Jun) 	<ul style="list-style-type: none"> • The need for additional cameras throughout the District (Jun-Jul) 	<ul style="list-style-type: none"> • Camera settings for consistency (Jun-Jul)
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#4 Artificial Intelligence	<ul style="list-style-type: none"> ➤ Learn more about AI ➤ Educate our staff ➤ Help to develop policies and procedure around AI 		<ul style="list-style-type: none"> • Yavapai College's second round of AI Classes (Jul) 	
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2025-2026

August



Goals and Strategies for Chino Valley High School

Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
1. Increase positive communication with the community, parents and students	<ul style="list-style-type: none">• Implement Habitudes which will bring in 36-40 business owners to co-teach with teachers.• Utilize ParentSquare to communicate with parents and students• Utilize our district info officer to recognize Student of the Week and staff recognition.• Communicate with staff through site meetings, emails, texts, and classroom visits• Communicate daily with students and staff through morning announcements			



2025-2026

August



Goals and Strategies for Chino Valley High School

Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
2. Build a Culture of High Expectations, Belonging, & Celebrating	<ul style="list-style-type: none">• Rewrite Mission and Vision with staff to meet our goals as a school.• Clearly articulate expectations• Model high expectations• Revised discipline matrix• Enhance school campus visually (signs, posters, cleanliness)• Student Leadership development in Student Council• Teachers will celebrate in their classrooms for student achievements• Celebrate Student of the Week• Celebrate Staff of the Week• Monthly Pizza with the Principal for students nominated by grade level teachers• Ice Cream Socials with teachers to celebrate accomplishments throughout the year• Assemblies throughout the year to celebrate our student successes			



2025-2026

August



Goals and Strategies for Chino Valley High School

Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
3. Strengthen Instructional Systems for Student Success	<ul style="list-style-type: none">• IT training for all teachers• IT Coach accessible to teachers every Wednesday• Implement NAVVY for ELA & Math (bi-monthly comprehension checks)• Implement KahnAcademy for schoolwide daily intervention time (Cougar Time)• Bi-Monthly PLC time to discuss student data• Implement MTSS for meeting the needs of ALL students.			



2025-2026

Goals and Strategies for Territorial Early Childhood Center



Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
<p>Academic:</p> <p>ELA Rigor</p> <p>Campus Culture:</p> <p>Believing in each child's potential as a lifelong learner by.....</p> <p>Teaching the Whole Child Encourage Excellence Cultivating Character Creating a Safe community</p>	<ul style="list-style-type: none">• Use Wonders curriculum with fidelity• Create and Align a scope and sequence merging Wonders and UFLI Phonics• PD focus on using UFLI Phonics effectively 6 plus hours• Implement UFLI Phonics in all K-2 classrooms and Special Education classes• Regularly observe UFLI Phonics lessons• Utilize AMIRA daily• Utilize AMIRA extras• Focused daily instruction during reading block• Title 1 Push in daily• Heggerty Daily Phonemic Awareness• Kagan Structures• Cubtime - Daily targeted intervention• After school tutoring (Beginning in September)	<ul style="list-style-type: none">• Data meeting looking at each child and teacher progress• Student growth each month• Celebrating each student individual growth	<ul style="list-style-type: none">• Pre/post data• AMIRA assessments• Formative assessments• Monthly data meetings	



2025-2026

Goals and Strategies for Territorial Early Childhood Center



Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
<p>Academic:</p> <p>Math</p> <p>Campus Culture:</p> <p>Believing in each child's potential as a lifelong learner by.....</p> <p>Teaching the Whole Child Encourage Excellence Cultivating Character Creating a Safe community</p>	<ul style="list-style-type: none">• Use MyMath curriculum with fidelity• Pilot iReady Math for a quarter• Pilot Amplify Math for a quarter• Focused daily instruction during math block• Intervention math block daily• Kagan Structures	<ul style="list-style-type: none">• Data meeting looking at each child and teacher progress• Student growth each month• Celebrating each student individual growth	<ul style="list-style-type: none">• Pre/post data• Formative assessments• Monthly data meetings	



2025-2026

Goals and Strategies for Territorial Early Childhood Center



Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
<p>Academic:</p> <p>Communication</p> <p>Campus Culture:</p> <p>Believing in each child's potential as a lifelong learner by.....</p> <p>Teaching the Whole Child Encourage Excellence Cultivating Character Creating a Safe community</p>	<ul style="list-style-type: none">• Morning greetings• Afternoon launches• Meet the Teacher Event• Parent Information night• Create a parent friendly newsletter monthly from office• Weekly classroom newsletters• Dojo communication• Website• Parent Square Communication• PTO Facebook• Site Council• Parent Teacher Conferences• Parent Engagement Nights	<ul style="list-style-type: none">• All families are involved and informed in their child's educational journey• Happy students and families	<ul style="list-style-type: none">• Communication logs• Feedback from families	



2024-2025

Goals and Strategies for Career and Technical Education



Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
Department Celebrations	<u>Dept. Celebrations</u> <ul style="list-style-type: none"> - Campus announcements acknowledging programs and instructors - Increased use of district Social Media platforms for recognitions and acknowledgements (student & teacher) - Celebration implementation support via PLC's and Administration - Financial support as needed 			
Quarterly Newsletters	<u>Qtrly Newsletters</u> <ul style="list-style-type: none"> - Use of district social media platforms - Labor statistics (USBLS website) - Career preparedness accomplishments - Program highlights - CTE opportunities 			
Increased CTSO Engagement	<u>Increased CTSO Engagement</u> <ul style="list-style-type: none"> - CTSO professional development - 1-on1 support for teachers to build a vision of how to or what to - On campus opportunities and off campus opportunities presented to teachers - Fund raising for special causes support and encouragement 			



2025-2026

Goals and Strategies for Heritage Middle School



Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
Goal 1: Strengthen Communication Across Campus: HMS will improve internal and external communication by implementing consistent weekly updates from administration, department-level check-ins, and monthly parent newsletters. All staff will commit to clear, timely communication to foster a unified and informed school community.	<u>August</u> <u>September</u> <u>October</u> <u>November</u> <u>December</u> <u>January</u> <u>February</u> <u>March</u>	<u>August</u> <u>September</u> <u>October</u> <u>November</u> <u>December</u> <u>January</u> <u>February</u> <u>March</u>	<u>August</u> <u>September</u> <u>October</u> <u>November</u> <u>December</u> <u>January</u> <u>February</u> <u>March</u>	<u>August</u> <u>September</u> <u>October</u> <u>November</u> <u>December</u> <u>January</u> <u>February</u> <u>March</u>
Goal 2: Improve Math Proficiency to Meet State Average HMS will raise student performance on the AASA Math assessment to at least meet the state average by the end of the 2026 testing cycle. This will be achieved through targeted interventions, data-driven instruction, and dedicated math support across all grade levels.	<u>April</u> <u>May</u>	<u>April</u> <u>May</u>	<u>April</u> <u>May</u>	<u>April</u> <u>May</u>
Goal 3: Increase Academic Growth for ESS Students By May 2026, HMS will ensure that ESS students demonstrate academic growth on the AASA that is proportionate to their general education peers. This will be supported				

through intentional instructional planning, progress monitoring, inclusive teaching practices, and targeted professional development for all instructional staff.

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2025-2026

Goals and Strategies for Special Needs Learners



Focus Areas	Strategies	Celebrating		Adjusting
1. To follow the AIMS program with fidelity and to increase student growth.	<ol style="list-style-type: none">1. Assign paraprofessionals to students. Paraprofessionals will wear aprons that contain the student's binder with goals and tally marks, as well as individualized token boards. Assignments will change weekly.2. Increased data collection and strategic lesson planning will be adhered to.3. Training notes will be followed consistently and weekly meetings will occur to check on the adherence to the plan and the successes and failures.	We had a very successful set of trainings to better prepare our staff for our goals and strategies.		

<p>2. To increase special education state test scores</p> <p>3. To continue to seek opportunities to reduce special education costs while maintaining the integrity of special education programs.</p> <p>4. To increase communication with administrators and special education team.</p>	<ol style="list-style-type: none"> 1. Meet with teachers to train on teaching at grade level and deficiency levels to close gaps and familiarize students with general education content. 2. To read research-based, peer reviewed articles and meet as a special education team to discuss and formulate specific plans to implement strategies. <ol style="list-style-type: none"> 1. Meet with special education administrative team to generate ideas. 2. To hire a qualified teacher for the AIMS program at Del Rio. <ol style="list-style-type: none"> 1. When visiting other campuses, I will email the administrator to let them know that I am on their campus. 2. Meet with special education teams from each campus on a quarterly basis. 3. Meet bi-weekly with special education team leads and then they will disperse information to their campuses. 			
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| | <ol style="list-style-type: none">4. Shared google drive with teams5. Monthly newsletter | | | |
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2025-2026 SY

Goals and Strategies for Del Rio School



Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
<p><u>Campus Culture:</u></p> <p>1. Having previously reduced chronic absenteeism, it is the goal of DRS to have an absenteeism rate below current 5% ratio. ("80% of success is showing up")</p> <p>2. Recognizing the importance and primary nature of the teacher in the classroom, it is the goal of DRS to have a 90% retention rate for the 25-26 SY.</p>	<p>1.</p> <p>a. Make school inviting/ safe/ open (assemblies, rewards, recognition, positive campus climate)</p> <p>b. letters home at 5, 8, 10 days/ semester</p> <p>c. phone calls at 10 days</p> <p>d. truancy referrals for chronically absent students.</p> <p>e. welfare checks in extreme cases.</p> <p>2.</p> <p>a. Create a positive work environment (rewards, academic and professional freedom, develop leadership on campus, recognize accomplishment and attendance)</p>			

<p>3. Recognizing the importance of parents/ families in a child's education, it is the goal of DRS to increase home communication</p> <p>a) avenues b) consistency c) clarity</p>	<p>3.</p> <p>a. Communicate with parents collectively and individually utilizing:</p> <ul style="list-style-type: none"> •Classdojo •Parent Square •Parent mailings •Letters sent home w/ students •Parent phone calls •School signage •District media •“Parent night/ open house” •“Spanish speaking parent night” •Translation services (parent conf., IEP mtg, parental phone calls,...) <p>b. Communication will be monitored and promoted through:</p> <ul style="list-style-type: none"> •SIS system “contact log” •making certain all staff have access to and are trained on (a). •making certain translators or (telephone) translation services are available. •creating and maintain (through eval. process) school expectation of 24 hour response time. •discussion of communication at school wide and Grade level meetings. •create protocols for communication regarding meetings and making certain all are involved. <p>c.</p> <ul style="list-style-type: none"> •grade level collaboration on common announcements for distribution •editing of parent square and school wide communications for clarity and to reduce corrections and follow up messaging. 			
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<p><u>Academic:</u> 4. Related to AASA ELA and Math scores it is the goal of DRS to</p> <p>a) have at least 85% of students make gains in ELA (Reading and Writing) individually,</p> <p>b) have DRS students perform 5 % greater pass rate as measured by AASA comparing 24-25 SY to 25-26 SY.</p> <p>c) have 85% of students make gains in Math, individually,</p> <p>d) DRS students perform 5 % greater pass rate as measured by AASA comparing 23-24 SY to 24-25 SY (3rd grade to 3rd grade).</p>	<p>4A ELA. a. Hire/retain certified teachers in the classroom. b. Focus on fidelity of the curriculum adopted. c. Track and reward student performance on AR goals and quarterly STAR testing. d. Provide continued resources (books/ library/ computer) for student growth and performance. e. Provide quarterly writing assessment “days” for student practice and instruction.</p> <p>4B Math. a. Hire/retain certified teachers in the classroom. b. Focus on fidelity of the curriculum adopted. c. Track and reward student performance on quarterly iSteep assessment and incorporate iSteep standards tracking. d. Provide specific math strategy training, perpetually monitored and incorporated (Marzano). e. Provide continued resources (computer) for student growth and performance.</p>			
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2025-2026 Goals and Strategies for Facilities



Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
Communication with Staff	Promote department culture that endorses open communication.	Use of interprofessional collaboration and communication, resulting in staff unification needed to respond and accomplish goals.	Monitoring open communication and behavior to ensure flow of communication.	Recognition to help boost morale and reinforce positive communication with staff.
CVHS Weight Room Water Leak	Excavate area and isolate the affected section of the pipe.	Facilities staff stopped leak in a timely manner.	Daily visual inspection observation of area impacted by the leak.	Reconnect water to room by penetrating back into the building & replumbing existing pipes.
District Office Remodel	To provide quality workmanship while meeting a deadline.	Improved appearance to the interior of district office.	Verifying needed purchases and adhering to deadlines for completion of work.	Applying final touches to reach the goal of completion.
TECC Curb Landscaping	Stay on task, using more than 250 tons of 3/4" stone, boulders and more in order to secure premises.	Enhanced curb appeal and contribution of less erosion to the area.	Surveillance of stone placement for optimal grading and base compaction to avoid erosion and decay.	Observing position of material to include correct drainage path while maintaining curb appeal.



2025-2026

Goals and Strategies for Academic Success: English Language Learners



Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
<p>1.AZELLA success; Continue to support successful growth as measured on the spring reassessment from 17% currently to 20% by March 2026.</p> <p>2.SEI for teachers: 25-16 school year roll out of Cougar SEI course for teachers to increase staff SEI endorsement qualification by 10%.</p> <p>3.Communication with Spanish speaking community: Encourage Spanish speaking community involvement on all of our campuses by offering home language information night and bilingual presence at school sponsored events.</p>	<p>Coal 1:</p> <ul style="list-style-type: none"> EL instructional coaching providing extra support for new EL teachers as well as mainstream content teachers. Professional development opportunities for current EL staff. Extra support for HMS focused on student growth. <p>Goal 2:</p> <ul style="list-style-type: none"> Roll out of SEI class for 45 hour endorsement to be added to teaching certification. Assess the need for a refresher course offering for staff who already have an SEI endorsement. <p>Goal 3:</p> <ul style="list-style-type: none"> Information night on each campus in Spanish TECC, literacy night bilingual presence Most TECC and DRS teachers use Class Dojo to communicate with parents in Spanish 			



2025-2026

Safety and Communication



Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
Quarterly Newsletters	Identify themes for newsletters, assign dates, work with Matt Santos			
Coffee with the Superintendent	Calendar dates/locations, add to website, marquee	Dates/locations established		
Community Safety Meeting at each campus	Work with principals to select dates...maybe during open house? Coordinate with Mat Gronek.			
Continued use of Social Media	Identify specific things to promote--Matt Santos			
Update Website	Complete Website Design during 1 st Quarter, communicate with community			
Courier Articles	Submit on pre-determined schedule			
Parent Communication APP	Introduce to staff and parents, October 2025			
Share911 App	Train Staff July 2025, train parents October 2025	Staff Trained in July		

2026 FY Food Service Goals Chino Valley USD

Amy DeSimone, General Manager, Sodexo

Goal	Action steps	Key players
Make the change from condiment bars to fresh salad bars at all schools	Adjust menu, add fresh fruit and vegetables to menu plan Adjust production Adjust service style for condiments	Sodexo Managers Food Service Team District Administrators Students
Increase frequency of fresh fruit and vegetables served at the High School and Middle School by trading potato products for another vegetable option at least once each week	Adjust menu Adjust production Survey students, through observation and direct conversation	Sodexo Managers Food Service Team District Administrators Students
Improve breakfast service at HMS by delivering breakfast bags to, and picking up from, each classroom	Equipment for delivery Assign delivery and pick-up responsibility Survey school admin and teachers for feedback	Sodexo Managers Food Service Team District Administrators
Improve breakfast entree selection, customized to each school's preference	Adjust menu Adjust production Survey students, through observation and direct conversation	Sodexo Managers Food Service Team District Administrators Students
Improve after school snack menu to include a greater variety of fruits and include some vegetable and protein options throughout the week	Adjust menu Adjust production Survey district partner programs	Sodexo Managers Food Service Team District partner programs Students

2026 FY Food Service Goals Chino Valley USD

Amy DeSimone, General Manager, Sodexo

Provide taste test, sampling and feedback opportunities at each school throughout the year	Schedule periodic taste test and food sample days throughout the district Coordinate with district administrators Survey students	Sodexo Managers Food Service Team District Administrators Students
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August 4, 2025

Happy Second Day of School!

As I sit here writing this note to you, we have just wrapped up the second day of school! Whoot! Two down, 142 to go! We had a terrific first two days: we didn't lose any kids 😊, classes were calm and orderly, and the traffic into the TECC parking lot never even backed up as far as 2 North! We had much positive feedback about starting on Thursday and overall, every nook and cranny reported that this was the "best first day ever"! All-in-all, a tiring, but great day! Some notable things from this past month include:

- On July 28 we held our all-staff welcome back/training/orientation day. According to the 334 employees, this was: "Fun! Exciting! Inspiring!" They reported, "I felt welcomed, valued, and left feeling optimistic about this year!" We had 12 vendors who provided excellent "door prizes" for our staff. We had three hosted coffee trucks. Our administrators and directors conducted all the training. It was a very fun morning! We were excited to have Board Member Bev join us! We were able to give four "brand ambassador" awards to staff and we observed a moment of silent reflection for Wade Krug on the loss of his wife, HMS teacher Stacey Krug.
- On July 30 we had our meet the teacher events. Admin reports that turnout was excellent! Kuddos to our staff!

Regarding our enrollment and attendance: update to be given at the board meeting with up-to-the-minute information, but we appear to be "holding our own". We seem to be hovering at last year's 100 day count. I'm still holding my breath, but this is good news. Our neighboring districts appear to have had a bit of loss of enrollment.

The last quick update surrounds our new build project. On tonight's agenda you will have some items related to this: One, to accept the funding from SFB. Two, a recommendation for an architect who is on state contract. Three, a recommendation for a CMAR (construction manager at risk) and corresponding construction company. Four, terms and conditions for approval as related to this project. We have a committee meeting scheduled for Wednesday, August 13 to begin discussing how we would like to use the new space at CVHS.

I am looking forward to a wonderful year in CVUSD!

Respectfully submitted,

Cindy



2025-2026

Goals and Strategies for Financial Stability



Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
Site Asset Tagging at time of purchase	Distribute and document GFA tag placement within 2 week of purchase			
AZ SFB Closeout docs compliance (sched., warranty, photos)	Invite district Staff and contractors to comply			
Communication	Create architect and Gen Contr. Review schedules per approved AZ DOA awards: School purchasing support			
Staff Development	Continuous development in USFR, A/P, P/R, Audit, Budget: Policy guidelines and staff/public relations: cross training			



2025-2026

Goals and Strategies for Healthy Students and Staff



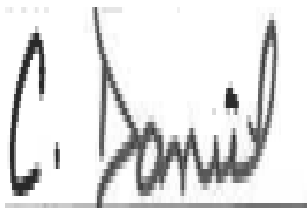
Focus Areas	Strategies	Celebrating	Monitoring	Adjusting
<ol style="list-style-type: none"> 1. Work to secure Medicaid reimbursement to help fund essential nursing services for the 2025–2026 school year. 2. Strengthen communication with District Administration to ensure they are fully informed of the growing need for dedicated, professional nursing support on each campus. 3. Ensure students with complex or chronic health needs receive timely, compassionate, and evidence-based care through 	<ol style="list-style-type: none"> 1. Continue to discuss reimbursement allocation with Business office 2. Continue to develop communication strategies to advise District Administration of continuing increase in both the number of, and medical acuity of the student population 3. Increase the number of School Nurses and support personnel to meet in increasing time needed for nursing interventions for those students with increased medical acuity 	<ol style="list-style-type: none"> 1. 		

increased nursing services and support.				
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Chino Valley Unified School District Board Agenda Item

Agenda Item: 5. B. 1.
Date of Meeting: August 11, 2025
Agenda Item Description: **Financial Report: July 31, 2025**
Submitted By: John Livingston
Recommended By: John Livingston
Presented By: John Livingston
Confidential Item? No
Executive Session? No
For Board: Discussion, Information

Superintendent's Approval:



Information:

Cash Flow Analysis

Action Requested:

No Action Requested. Report only.

Fiscal Impact

Budget Code: 001
Source: 001
Amount: \$7,110,061

Fiscal Impact:

Governing Board financial report for July 31, 2025 is attached. JL

Attachments

Financial Report: July 31, 2025

Budget Authorization:



**CASH FLOW ANALYSIS
FISCAL YEAR 2025**

DISTRICT NAME: Chino Valley Unified School District

COUNTY-TYPE-DIST # 130251000

July 30, 2025 Data

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
1. Balance Forward	\$ 7,697,299.48	\$ 7,569,197.86	\$ 7,947,026.10	\$ 7,929,242.25	\$ 7,159,479.57	\$ 7,915,611.29
REVENUES:						
2. State Equalization Assistance	\$ 1,021,500.40	\$ 950,118.37	\$ 947,405.79	\$ 975,967.95	\$ 1,097,557.85	\$ 766,166.07
3. County Equalization Assistance	\$ -	\$ 10.82		\$ -	\$ -	\$ 6.58
4. Levy-Fund 001	\$ 216,558.94	\$ 72,659.30	\$ 328,889.28	\$ 845,956.71	\$ 864,957.34	\$ 109,366.02
5. Levy-Funds 610, 620	\$ -	\$ 10,857.14	\$ 34,023.03	\$ 126,407.32	\$ 89,478.34	\$ 16,342.05
6. P.L. 81-874 (Impact Aid)	\$ -	\$ -		\$ -		\$ -
7. Tuition In	\$ -	\$ -		\$ -		
8. Other	\$ 1,570,632.09	\$ 4,429,906.60	\$ 2,300,850.29	\$ 829,939.44	\$ 1,833,872.55	\$ 1,048,930.20
8A. TOTAL REVENUES (Lines 2-8)	\$ 2,808,691.43	\$ 5,463,552.23	\$ 3,611,168.39	\$ 2,778,271.42	\$ 3,885,866.08	\$ 1,940,810.92
9. TOTAL AVAILABLE (Lines 1- 8)	\$ 10,505,990.91	\$ 13,032,750.09	\$ 11,558,194.49	\$ 10,707,513.67	\$ 11,045,345.65	\$ 9,856,422.21
9. Total Revenues YTD	\$ 19,407,057.17	\$ 25,240,828.12	\$ 28,205,841.49	\$ 31,828,968.72	\$ 35,714,834.80	\$ 37,655,645.72
EXPENDITURES:						
10. Fund 001 (M&O)	\$ 1,523,525.90	\$ 1,552,806.01	\$ 1,731,320.11	\$ 1,482,902.12	\$ 2,222,398.21	\$ 1,265,084.04
11. Fund 610, 620 (Capital)	\$ 146,299.31	\$ 114,715.77	\$ 113,901.53	\$ 33,013.31	\$ 4,003.33	\$ 65,496.44
12. All Other Funds	\$ 1,266,967.84	\$ 3,418,202.21	\$ 1,783,730.60	\$ 2,032,118.67	\$ 903,332.82	\$ 2,371,135.18
13. TOTAL EXPENDITURES (Lines 10-12)	\$ 2,936,793.05	\$ 5,085,723.99	\$ 3,628,952.24	\$ 3,548,034.10	\$ 3,129,734.36	\$ 3,701,715.66
13A. Total Expenditures YTD	\$ 19,590,646.04	\$ 24,676,425.19	\$ 28,305,731.28	\$ 31,853,356.37	\$ 34,983,090.73	\$ 38,904,099.97
	\$ 7,569,197.86	\$ 7,947,026.10	\$ 7,929,242.25	\$ 7,159,479.57	\$ 7,915,611.29	\$ 6,154,706.55
	CASH FORWARD 7'01'24					\$ 7,183,867.22

June 30, 2025 FY 2425 End Cash

\$6,154,706.55

PLUS::	July Revenue FY 2425	\$1,788,668.33		Total Cash
Minus::	July Expense FY 2425	\$833,313.49		on Hand:
	Net Cash Change::	Positive	\$955,354.84	\$7,110,061.39

PLUS::	July Revenue FY 2526	\$1,151,302.78		Total Cash
Minus::	July Expense FY 2526	\$1,220,829.53		on Hand:
	Net Cash Change::	Positive	(\$69,526.75)	\$7,040,534.64

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Chino Valley USD 51

Cash Balances

CASH FY 24-25 Page 1

JL

Fiscal Year: 2024-2025

Date Range: 07/01/2024 - 06/30/2025

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	1,220,419.68	18,759,142.60	20,901,874.76	(922,312.48)
010.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	1,577,273.81	2,203,614.45	2,286,250.55	1,494,637.71
022.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	46,115.23	0.00	46,115.23
024.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	45,435.06	0.00	45,435.06
071.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	11,478.11	12,935.27	(1,457.16)
072.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	428.14	0.00	0.00	428.14
110.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	17,907.21	17,907.21	0.00
111.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	(9.43)	509,596.22	564,454.83	(54,868.04)
113.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	16,517.19	16,517.19	0.00
140.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	(1,543.39)	4,382.88	2,710.28	129.21
141.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	(345.39)	29,832.22	32,019.97	(2,533.14)
190.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.01	21,108.02	21,858.41	(750.38)
220.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	(128.00)	483,533.77	547,001.41	(63,595.64)
221.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	22,126.70	22,738.28	(611.58)
223.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	63,465.10	0.00	63,465.10
260.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	1,863.84	1,863.84	0.00
261.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	68,811.11	71,338.55	(2,527.44)
281.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	971.40	971.40	0.00
290.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	27,661.25	1,512.02	12,897.61	16,275.66
291.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	52,545.43	4,727.51	47,817.92
322.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	140.23	8.57	0.00	148.80
323.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	402.16	24.59	0.00	426.75
326.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	9.89	0.00	0.00	9.89
330.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	(201.39)	12,361.74	12,160.35	0.00
338.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	9,996.90	15,359.28	(5,362.38)
346.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	191,753.70	191,753.70	0.00
349.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	195,686.12	54,387.12	150,831.62	99,241.62
351.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	61,449.92	63,504.62	(2,054.70)
352.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	67,062.90	66,793.75	269.15
356.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	28.60	0.00	28.60
374.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	15,903.60	972.72	0.00	16,876.32
400.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	22,166.51	22,166.51	0.00

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Chino Valley USD 51

Cash Balances

Fiscal Year: 2024-2025

Date Range: 07/01/2024 - 06/30/2025

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
456.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.92	0.00	0.00	0.92
457.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	16,663.85	0.00	18.00	16,645.85
470.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	18,676.62	44,992.14	20,894.43	42,774.33
475.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	681.77	0.00	681.77
476.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	(2,146.20)	2,147.70	0.00	1.50
477.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	151.59	0.00	151.59
484.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	203,849.46	203,849.46	0.00
491.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	267,400.82	299,465.28	(32,064.46)
500.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	102,468.81	68,383.67	50,737.21	120,115.27
510.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	557,274.17	1,669,523.66	1,319,732.76	907,065.07
515.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	5,400.27	0.00	5,400.27
517.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	18,303.66	4,556.40	0.00	22,860.06
520.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	7,051.24	811.19	7,788.69	73.74
521.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	119,529.79	163,743.27	272,083.19	11,189.87
523.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	21,965.52	18,017.95	34,575.48	5,407.99
524.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	20,002.82	8,872.43	6,777.58	22,097.67
525.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	147,878.42	81,777.89	43,073.26	186,583.05
526.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	279,464.88	111,310.27	114,061.40	276,713.75
527.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	13,634.93	65,035.13	43,946.54	34,723.52
530.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	127,181.77	149,611.53	149,301.83	127,491.47
531.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	483.20	19,090.86	0.00	19,574.06
532.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	17,372.60	807.10	7,483.85	10,695.85
533.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	856.55	1,185.15	0.00	2,041.70
534.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	6,330.79	20,377.68	11,087.62	15,620.85
535.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	7,917.39	4,374.33	7,314.58	4,977.14
536.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	4,641.80	2,889.76	6,349.99	1,181.57
537.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	5,596.51	6,958.60	7,299.26	5,255.85
538.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	4,813.08	4,467.25	345.83
539.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	15,000.00	0.00	15,000.00
540.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	15.27	0.00	15.27
550.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	31,681.76	1,937.79	0.00	33,619.55
551.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	115,852.82	81,265.33	34,587.49

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Chino Valley USD 51

Cash Balances

Fiscal Year: 2024-2025

Date Range: 07/01/2024 - 06/30/2025

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
555.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	5,515.28	1,188.49	0.00	6,703.77
556.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	8,439.20	559.19	0.00	8,998.39
565.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	31,347.45	9,629.39	0.00	40,976.84
570.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	300,016.85	276,361.89	357,422.93	218,955.81
575.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	1.33	0.00	1.33
580.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	4,571.46	69,295.10	2,565.75	71,300.81
585.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	9,909.54	605.65	0.00	10,515.19
590.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	3,113.12	2,389.09	724.03
595.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	14,670.59	897.30	0.00	15,567.89
596.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	192,359.23	333,925.46	285,109.05	241,175.64
597.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	2.10	2.10	0.00
610.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	1,095,754.89	1,647,381.98	791,096.92	1,952,039.95
620.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	251,186.29	307,279.00	0.00	558,465.29
665.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	12,724.01	0.00	12,724.01
691.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	547,534.15	11,692,618.90	12,066,939.02	173,214.03
800.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.94	0.00	0.94
801.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	2.02	0.00	2.02
855.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	398,290.09	398,290.09	0.00
903.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	7,946.48	486.08	0.00	8,432.56
951.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	24,823.08	1,436.85	7,752.02	18,507.91
955.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	104.13	0.00	104.13
959.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	131,263.64	164,974.01	146,002.25	150,235.40
		<u>7,183,867.22</u>	<u>40,760,618.44</u>	<u>41,789,779.11</u>	<u>6,154,706.55</u>

End of Report

FY 24/25

*End Cash
June 30,
2025
IV*

Chino Valley USD 51

Cash Balances

Fiscal Year: 2024-2025

July 2025 ONLY

Date Range: 07/01/2024 - 07/30/2025

jh

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	1,220,419.68	19,410,269.36	21,012,048.58	(381,359.54)
010.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	1,577,273.81	2,203,614.45	2,286,250.55	1,494,637.71
022.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	94,010.56	90,314.32	3,696.24
024.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	93,330.39	89,634.15	3,696.24
071.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	12,935.27	12,935.27	0.00
072.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	428.14	0.00	0.00	428.14
110.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	17,907.21	17,907.21	0.00
111.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	(9.43)	564,454.86	569,388.01	(4,942.58)
113.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	16,517.19	16,517.19	0.00
140.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	(1,543.39)	4,382.88	2,710.28	129.21
141.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	(345.39)	32,019.97	113,743.42	(82,068.84)
190.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.01	21,858.41	21,858.41	0.01
220.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	(128.00)	547,001.41	547,078.49	(205.08)
221.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	22,738.28	22,738.28	0.00
223.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	63,465.10	0.00	63,465.10
260.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	1,863.84	1,863.84	0.00
261.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	71,338.55	71,338.55	0.00
281.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	971.40	971.40	0.00
290.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	27,661.25	1,512.02	14,955.05	14,218.22
291.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	82,298.74	5,906.65	76,392.09
322.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	140.23	8.57	0.00	148.80
323.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	402.16	24.59	0.00	426.75
326.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	9.89	0.00	0.00	9.89
330.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	(201.39)	12,361.74	12,160.35	0.00
338.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	9,996.90	16,685.67	(6,688.77)
346.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	191,753.70	191,753.70	0.00
349.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	195,686.12	54,387.12	150,831.62	99,241.62
351.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	63,504.62	63,504.62	0.00
352.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	67,062.90	66,793.75	269.15
356.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	28.60	0.00	28.60
374.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	15,903.60	972.72	0.00	16,876.32
400.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	22,166.51	22,166.51	0.00

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Chino Valley USD 51

Cash Balances

Fiscal Year: 2024-2025

Date Range: 07/01/2024 - 07/30/2025

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
456.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.92	0.00	0.00	0.92
457.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	16,663.85	0.00	18.00	16,645.85
470.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	18,676.62	48,142.14	20,894.43	45,924.33
475.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	681.77	0.00	681.77
476.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	(2,146.20)	2,147.70	0.00	1.50
477.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	151.59	0.00	151.59
484.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	203,849.46	203,849.46	0.00
491.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	299,465.28	299,465.28	0.00
500.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	102,468.81	72,674.47	75,737.21	99,406.07
510.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	557,274.17	1,729,026.14	1,356,626.76	929,673.55
515.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	5,400.27	0.00	5,400.27
517.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	18,303.66	4,556.40	0.00	22,860.06
520.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	7,051.24	2,867.44	7,788.69	2,129.99
521.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	119,529.79	163,790.92	274,658.19	8,662.52
523.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	21,965.52	18,017.95	34,575.48	5,407.99
524.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	20,002.82	8,872.43	6,777.58	22,097.67
525.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	147,878.42	81,777.89	43,595.65	186,060.66
526.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	279,464.88	111,350.27	114,061.40	276,753.75
527.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	13,634.93	65,035.13	45,276.54	33,393.52
530.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	127,181.77	158,311.53	153,028.31	132,464.99
531.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	483.20	19,090.86	0.00	19,574.06
532.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	17,372.60	807.10	7,483.85	10,695.85
533.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	856.55	1,185.15	0.00	2,041.70
534.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	6,330.79	25,404.58	27,232.61	4,502.76
535.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	7,917.39	7,874.33	7,314.58	8,477.14
536.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	4,641.80	2,889.76	6,349.99	1,181.57
537.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	5,596.51	6,958.60	7,299.26	5,255.85
538.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	4,813.08	4,467.25	345.83
539.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	15,000.00	0.00	15,000.00
540.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	15.27	0.00	15.27
550.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	31,681.76	1,937.79	0.00	33,619.55
551.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	119,045.21	115,752.82	3,292.39

VI

Chino Valley USD 51

Cash Balances

Fiscal Year: 2024-2025

Date Range: 07/01/2024 - 07/30/2025

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
555.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	5,515.28	1,192.89	0.00	6,708.17
556.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	8,439.20	559.19	0.00	8,998.39
565.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	31,347.45	9,629.39	0.00	40,976.84
570.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	300,016.85	288,159.02	404,397.78	183,778.09
575.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	1.33	0.00	1.33
580.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	4,571.46	69,845.10	2,840.75	71,575.81
585.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	9,909.54	605.65	0.00	10,515.19
590.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	3,113.12	2,389.09	724.03
595.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	14,670.59	897.30	0.00	15,567.89
596.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	192,359.23	333,925.46	285,546.69	240,738.00
597.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	2.10	2.10	0.00
610.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	1,095,754.89	1,667,640.89	798,523.41	1,964,872.37
620.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	251,186.29	307,279.00	0.00	558,465.29
665.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	12,724.01	0.00	12,724.01
691.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	547,534.15	12,740,130.42	12,663,727.04	623,937.53
800.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.94	0.00	0.94
801.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	2.02	0.00	2.02
855.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	401,367.33	398,290.09	3,077.24
903.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	7,946.48	486.08	0.00	8,432.56
951.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	24,823.08	1,436.85	7,752.02	18,507.91
955.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	104.13	0.00	104.13
959.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	131,263.64	164,974.01	146,002.25	150,235.40
		7,183,867.22	42,869,974.60	42,943,780.43	7,110,061.39

End of Report

End July 2025
FY 24/25

VII

Chino Valley USD 51

Revenue Report

Fiscal Year: 2025-2026

Account Number / Description

☒ Summary Only

From Date: 7/1/2025

To Date: 7/30/2025

JK

			Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund:	001	MAINTENANCE & OPERATIONS					
		Fund 001 Total:	\$0.00	\$895,649.99	\$895,649.99	(\$895,649.99)	0.00%
Fund:	010	CLASSROOM SITE FUND - TOTAL					
		Fund 010 Total:	\$0.00	\$178,019.09	\$178,019.09	(\$178,019.09)	0.00%
Fund:	326	ESSER GRANT					
		Fund 326 Total:	(\$436,189.06)	\$0.00	\$0.00	(\$436,189.06)	100.00%
Fund:	336	ESSER II					
		Fund 336 Total:	(\$1,571,614.94)	\$0.00	\$0.00	(\$1,571,614.94)	100.00%
Fund:	500	SCHOOL PLANT					
		Fund 500 Total:	\$0.00	\$3,486.84	\$3,486.84	(\$3,486.84)	0.00%
Fund:	530	GIFTS & DONATIONS					
		Fund 530 Total:	\$0.00	\$100.00	\$100.00	(\$100.00)	0.00%
Fund:	534	COUGAR CAMP SUMMER					
		Fund 534 Total:	\$0.00	\$1,420.00	\$1,420.00	(\$1,420.00)	0.00%
Fund:	551	WORKER'S COMP - AZ ALLIANCE					
		Fund 551 Total:	\$0.00	\$932.69	\$932.69	(\$932.69)	0.00%
Fund:	580	TEACHERAGE					
		Fund 580 Total:	\$0.00	\$275.00	\$275.00	(\$275.00)	0.00%
Fund:	610	UNRESTRICTED CAPITAL OUTLAY					
		Fund 610 Total:	\$0.00	\$67,414.52	\$67,414.52	(\$67,414.52)	0.00%
Fund:	855	EMPLOYEE INSURANCE PROGRAM WITHHOL					
		Fund 855 Total:	\$0.00	\$3,503.45	\$3,503.45	(\$3,503.45)	0.00%
Fund:	951	TRANSPORTATION CHARGES					
		Fund 951 Total:	\$0.00	\$501.20	\$501.20	(\$501.20)	0.00%
		Grand Total:	(\$2,007,804.00)	\$1,151,302.78	\$1,151,302.78	(\$3,159,106.78)	157.34%

End of Report

FY 25-26 Revenue

VIII

Chino Valley USD 51

Cash Balances

Fiscal Year: 2025-2026

Date Range: 07/01/2025 - 06/30/2026

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	895,649.99	960,645.72	(64,995.73)
010.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	178,019.09	3,963.39	174,055.70
110.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	329.70	(329.70)
141.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	15,933.78	(15,933.78)
220.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	1,356.98	(1,356.98)
260.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	609.98	(609.98)
261.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	66.09	(66.09)
291.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	3,491.28	(3,491.28)
349.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	7,156.39	(7,156.39)
351.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	1,191.40	(1,191.40)
491.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	1,945.80	(1,945.80)
500.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	3,486.84	751.14	2,735.70
525.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	825.56	(825.56)
526.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	917.82	(917.82)
530.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	100.00	0.00	100.00
534.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	1,420.00	0.00	1,420.00
537.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	266.72	(266.72)
551.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	932.69	0.00	932.69
570.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	70,096.57	(70,096.57)
580.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	275.00	90.00	185.00
596.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	8,912.05	(8,912.05)
610.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	67,414.52	141,754.16	(74,339.64)
855.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	3,503.45	0.00	3,503.45
951.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	501.20	0.00	501.20
959.000.0000.0103.000.000	CASH ON DEPOSIT WITH TREASURER	0.00	0.00	525.00	(525.00)
		0.00	1,151,302.78	1,220,829.53	(69,526.75)

End of Report

(Expense
Greater than
Revenue)

FY 25-26
Activity: July 2025

IX

Chino Valley USD 51
Cash Fund Balances

As of 07/30/2025: per August 11, 2025 meeting

Fiscal Year 2024-25

Fund Description	Beginning Balance	Revenue	Expenditure	Encumbrance	Ending Budget Balance
010 CLASS SITE FUND FY '22 YR 1	\$1,577,273.81	\$2,202,448.19	(\$2,285,084.29)	\$0.00	\$1,494,637.71
022 INDIAN GAMING CLASS SIZE REDUCTION	\$ 0.00	\$86,618.08	\$0.00	\$0.00	\$86,618.08
024 INDIAN GAMING INSTR. IMPROVEMENT	\$ 0.00	\$85,937.91	\$0.00	\$0.00	\$85,937.91
290 MEDICAID REIMBURSEMENT	\$27,661.25	\$1,512.02	(\$14,955.05)	\$0.00	\$14,218.22
349 NATIONAL FOREST FEES	\$195,686.12	\$8,937.12	(\$105,381.62)	\$0.00	\$99,241.62
374 E-RATE	\$15,903.60	\$972.72	\$0.00	\$0.00	\$16,876.32
500 SCHOOL PLANT	\$98,483.91	\$72,674.47	(\$75,737.21)	\$0.00	\$95,421.17
510 FOOD SERVICE	\$543,213.74	\$1,729,014.89	(\$1,356,615.51)	\$0.00	\$915,613.12
515 CIVIC CENTER	\$ 0.00	\$5,400.27	\$0.00	\$0.00	\$5,400.27
517 ADVERTISING INCOME FROM SIGN.	\$18,303.66	\$4,556.40	\$0.00	\$0.00	\$22,860.06
520 COMMUNITY SCHOOL	\$ 7,051.24	\$2,867.44	(\$7,788.69)	\$0.00	\$2,129.99
521 COMMUNITY SCHOOL PRESCHOOL	\$119,529.79	\$118,011.12	(\$228,878.39)	\$0.00	\$8,662.52
523 COMMUNITY SCHOOL ATHLETICS	\$21,985.52	\$18,017.95	(\$34,575.48)	\$0.00	\$5,407.99
524 COMMUNITY SCHOOL PARKING	\$23,422.82	\$8,872.43	(\$6,777.58)	\$0.00	\$25,517.67
525 AUXILIARY OPERATIONS	\$138,227.51	\$81,529.03	(\$43,346.79)	\$0.00	\$176,409.75
526 EXTRAC. ACTIV. FEES TAX CREDIT	\$281,145.50	\$105,740.63	(\$108,451.76)	\$0.00	\$278,434.37
527 CASA PROGRAM	\$13,634.93	\$65,035.13	(\$45,276.54)	\$0.00	\$33,393.52
530 GIFTS & DONATIONS	\$123,901.77	\$157,902.52	(\$152,619.30)	\$0.00	\$129,184.99
535 VOC. & TECH. EDUC OF AG	\$ 7,917.39	\$7,874.33	(\$7,314.58)	\$0.00	\$8,477.14
536 MILLION WORD CHALLENGE	\$ 4,641.80	\$2,889.76	(\$6,349.99)	\$0.00	\$1,181.57
540 FINGERPRINT	\$ 973.23	\$5.27	\$0.00	\$0.00	\$978.50
550 INSURANCE PROCEEDS	\$31,681.76	\$1,937.79	\$0.00	\$0.00	\$33,619.55
555 TEXTBOOK REPLACEMENT	\$ 5,515.28	\$1,192.89	\$0.00	\$0.00	\$6,708.17
556 LOST & DAMAGED PROPERTY	\$ 8,439.20	\$559.19	\$0.00	\$0.00	\$8,998.39
565 LITIGATION RECOVERY	\$31,347.45	\$9,629.39	\$0.00	\$0.00	\$40,976.84
570 INDIRECT COSTS	\$288,677.63	\$76,514.05	(\$192,752.81)	\$0.00	\$172,438.87
575 UNEMPLOYMENT INSURANCE	\$ 85.24	\$1.33	\$0.00	\$0.00	\$86.57
580 TEACHERAGE	\$ 4,571.46	\$69,843.81	(\$2,839.46)	\$0.00	\$71,575.81
585 INSURANCE REFUND	\$ 9,879.91	\$605.65	\$0.00	\$0.00	\$10,485.56
595 ADVERTISEMENT FUND	\$14,670.59	\$897.30	\$0.00	\$0.00	\$15,567.89
596 JTED REIMBURSEMENT	\$194,776.39	\$323,968.97	(\$275,316.69)	\$0.00	\$243,428.67
665 ENERGY SAVINGS ACCOUNT	\$ 0.00	\$12,724.01	\$0.00	\$0.00	\$12,724.01
691 Bldg Renewal Grant (AZSFB)	\$ 0.00	\$11,790,555.98	(\$11,714,153)	(\$8,876,931)	(\$8,800,528)
855 EMPLOYEE INSUR. PROG. WITHHOLD	\$ 0.00	\$401,367.33	(\$398,290.09)		\$3,077.24
903 CVHS ADVERTISING	\$ 7,946.48	\$486.08	\$0.00	\$0.00	\$8,432.56
950 PARAPRO TESTING FUND	\$ 264.51	\$0.00	\$0.00	\$0.00	\$264.51
951 TRANSP. CHARGES IN DISTRICT	\$21,662.38	\$1,431.12	(\$7,746.29)	\$0.00	\$15,347.21
958 IGA - KIRKLAND ESD #23	\$ 0.00	\$0.00	\$0.00	\$0.00	\$0.00
959 IGA - YOUTH TRANSITION PROG.	\$131,263.64	\$164,974.01	(\$146,002.25)	\$0.00	\$150,235.40
	\$3,969,720	\$17,623,507	(\$17,216,253)	(\$8,876,931)	(\$4,499,958)

X

Chino Valley Unified School District Board Agenda Item

Agenda Item: 5. B. 2.
Date of Meeting: August 11, 2025
Agenda Item Description: **Financial Report**
Submitted By: Charli Allsup
Recommended By: Cindy Daniels
Presented By: John Livingson
Confidential Item? No
Executive Session? No
For Board: Discussion, Information

Superintendent's Approval:



Information:

Student Activity funds activity and balances for the month of July 2025

Action Requested:

No action requested, report only.

Fiscal Impact

Budget Code: ST001
Source: Schools
Amount: 137912.14

Fiscal Impact:

All student activity accounts have been reconciled. C. Allsup

Attachments

SA LOG JULY 2025

Budget Authorization:

850 ACTIVITY FINANCIAL REPORT FOR THE MONTH OF JULY 2025 FY 25/26

FUND	DESCRIPTION	BEG. CASH BAL.	REVENUE	EXPENSES	END. CASH BAL	ENCUM- BRANCES	BALANCE
	DRS Cooking Club	-			-		\$ -
	DRS Student Council	3,326.29			3,326.29		\$ 3,326.29
	DRS Yearbook Club	-			-		\$ -
	HMS Archery Club	1,222.88			1,222.88		\$ 1,222.88
	HMS Art Club	579.24			579.24		\$ 579.24
	HMS Basketball Boys	-			-		\$ -
	HMS Basketball Girls	689.93			689.93		\$ 689.93
	HMS Cross Country	300.00			300.00		\$ 300.00
	HMS Drone Club	80.00			80.00		\$ 80.00
	HMS National Junior Honor Society	129.44			129.44		\$ 129.44
	HMS Pokemon Go	-			-		\$ -
	HMS Quilting Club	-			-		\$ -
	HMS Soccer	339.33			339.33		\$ 339.33
	HMS Student Council	10,155.89		38.28	10,117.61		\$ 10,117.61
	HMS Track Club	1,815.44			1,815.44		\$ 1,815.44
	HMS Unified Sports	1,554.10			1,554.10		\$ 1,554.10
	HMS Volleyball	-			-		\$ -
	HMS Wrestling	2,571.84			2,571.84		\$ 2,571.84
	CVHS Archery Club	5,471.67			5,471.67		\$ 5,471.67
	CVHS Band	5,821.73		1,225.00	4,596.73		\$ 4,596.73
	CVHS Baseball Club	877.61			877.61		\$ 877.61
	CVHS Basketball - Boys	1,173.43			1,173.43		\$ 1,173.43
	CVHS Basketball - Girls	3.43			3.43		\$ 3.43
	CVHS Cheer/ Spirit Line	689.40			689.40		\$ 689.40
	CVHS Choir	1,911.95			1,911.95		\$ 1,911.95
	CVHS Cross Country Team	5,976.41			5,976.41		\$ 5,976.41
	CVHS Drama	2,383.60			2,383.60		\$ 2,383.60
	CVHS FCA	367.25			367.25		\$ 367.25
	CVHS FFA	2,009.40			2,009.40		\$ 2,009.40
	CVHS FCCLA	7,273.06			7,273.06		\$ 7,273.06
	CVHS Football	1,690.36			1,690.36		\$ 1,690.36
	CVHS Golf Club	10,825.12			10,825.12		\$ 10,825.12
	CVHS Honors Academy Club	-			-		\$ -
	CVHS HOSA	807.98			807.98		\$ 807.98
	CVHS Ntl Art Honor Society	555.10			555.10		\$ 555.10

	CVHS NHS	3,144.22			3,144.22		\$ 3,144.22
	CVHS Pickle Ball	-			-		\$ -
	Chino Valley Robotics Club	332.17			332.17		\$ 332.17
	CVHS Soccer - Boys	5,960.81			5,960.81		\$ 5,960.81
	CVHS Soccer - Girls	4,725.53			4,725.53		\$ 4,725.53
	CVHS Softball	743.26			743.26		\$ 743.26
	CVHS Student Council	30,521.83		42.99	30,478.84		\$ 30,478.84
	CVHS Track	409.24			\$ 409.24		\$ 409.24
	CVHS Unified Sports	777.47			777.47		\$ 777.47
RCVD	CVHS Volleyball	6,445.29		440.00	6,005.29	2,125.88	\$ 3,879.41
	CVHS Wrestling	1,001.65			1,001.65		\$ 1,001.65
	CVHS Wrestling-Mile High Challenge	17,120.94			17,120.94		\$ 17,120.94
	CVHS Youth Alive Club	-			-		
	ACTIVITY FUNDS	\$141,784.29	\$0.00	\$ 1,746.27	\$140,038.02	\$ 2,125.88	\$ 137,912.14

Chino Valley Unified School District Board Agenda Item

Agenda Item: 6. A.
Date of Meeting: August 11, 2025
Agenda Item Description: **Approval of Minutes from July 14, 2025 Regular Board Meeting**
Submitted By: Beckey Massey
Recommended By: Cindy Daniels
Presented By: Cindy Daniels
Confidential Item? No
Executive Session? No
For Board: Action, Discussion, Information

Superintendent's Approval:

A handwritten signature in black ink, appearing to read "C. Daniels", is written over a horizontal line.

Information:

Minutes for July 14, 2025 Regular Governing Board Meeting are attached.

Action Requested:

Move to approve the July 14, 2025 minutes as part of the consent agenda

Attachments

July 14, 2025 Draft Minutes

CHINO VALLEY SCHOOL DISTRICT
MINUTES OF June 14, 2025 REGULAR BOARD MEETING

Attendance:

Board Members Present: Cynthia Thomas Annie Mortensen, Marcia Hilborn, Inger Johnson, Beverly Granillo

Administration, Staff & Guests Present: Cindy Daniels, John Livingston, Heidi Wolf, Ed Moody, Julie Bryce, Brandy Cox, Marty Campitelli, Larry Fullmer, Brian Pereira, Joshua Clarke, Billy Richardson, Michelle Sexton, Kimberly Range, Mark Spiegel, Abigail Celaya, and Vanessa Hartline.

Call to Order:

President Cynthia Thomas called the meeting to order at 5:00 p.m.

Adoption of Agenda:

Annie Mortensen moved to approve the agenda and Marcia Hilborn seconded the motion. The motion passed unanimously.

Call to Public:

None

Public Hearing

Ms. Thomas opened the Public Hearing at 5:08 pm. Mr. Livingston presented a summary of the Fiscal Year 2025-2026 Proposed Budget per factors provided by ADE School Finance Unit; factor of BASE Level Amount and Student Counts will result in further revisions to be required. Mrs. Thomas closed the Public Hearing at 5:17 pm.

Information and Discussion:

Superintendent Daniels introduced Abigail Celaya from the Daily Courier and Mr. Joshua Clarke the new high school Athletic Director to the Board and audience.

Michelle Sexton and Drew Diener from the Jewish Community Foundation of Greater Prescott presented four grants to Chino Valley USD: \$13,126 to Chino Valley High School for new football helmets, \$15,000 to Del Rio Elementary School for Friday School, \$13,741.40 to Heritage Middle School for various athletic uniforms, and \$5,238 to Territorial Early Education Center for Buddy Benches.

Ms. Daniels presented her Superintendent Report highlighting the end of year celebrations including the Million Word Challenge Banquet, Senior Awards Night where over \$3.4 million in scholarship money was awarded and the Class of 2025 CVHS Graduation. She also reported on several summer projects including: adjacent ways paving projects, Summer Feeding at HMS, Summer food "grab and go" at CVHS, Cougar Camp day program at TECC, Summer School at CVHS, painting and carpeting projects in the District Office, continued work on HVAC projects, roofing projects, and the East Gym renovation.

Mr. Livingston reported on the available balances for the M & O Budget balance for FY 2024-2025 is -30% (including partial Grant and encumbrances), the Capital budget balance of 18.89%, and the Adjacent Ways budget balance of 12.40%. The Student Activity Report shows a balance of \$142,274.79. He also

reported the State is proposing a 2% increase to budgets for next year and he will keep the Board updated. Chronic Absenteeism has impacted the District's finances.

Consent Agenda:

Annie Mortensen moved to approve the Consent Agenda as presented. Marcia Hilborn seconded the motion. The motion passed unanimously. The consent agenda consists of the following items:

- A. Approval of Minutes from the previous Regular Board Meeting, May 12, 2025
- B. Approval of Minutes from Special Board Meeting May 15, 2025
- C. Ratification of Payroll Vouchers: 22, 23, 99. 24. Accounts Payable 2545, 2546, and 2547.
- D. IGA between CVUSD #51 Humboldt Unified School District - ED-P FOR SY 25-26.
- E. Approval of the Contract Agreement between CVUSD#51 and ASCEND for the 2025-2026 school year.
- F. Approval of Conflict of Interest Waiver to allow the County Attorney to provide legal services that impact districts in Yavapai County for the SY 25-26
- G. Approval of the IGA between CVUSD and the Yavapai County Free Library District for services for SY 25-26
- H. Approval of Student Activity Fundraisers for SY25-26
- I. Resolution Authorizing the Execution of Warrants between Board meetings
- J. Approval of the Addendum contract for the Cooper Agricultural Center Manager
- K. Approval of Sole Source Vendors for FY 25-26
- L. Approval of First Renewal of district contract RFP #Physical Therapy 24-02 with Sander Physical Therapy for Physical Therapy FY 25-26
- M. Approval of the first renewal of the district contract RFP # Psych24-03 with Kelly's Educational Services, Inc. for Psychological Services FY 25-26
- N. Approval of the first renewal of the district contract RFP # Propane 24-04 with Ferrellgas for Propane FY 25-26
- O. Approval of the second renewal of District Contract RFP Audit 2324 with Heinfeld & Meech for Annual Audit for FY25- 26
- P. Approval of the fourth and final renewal of district contract RFP # Fuel-2122 for Chino Valley USD Wan with Wanrack for FY 25-26
- Q. Approval of the fourth and final renewal of the district contract RFP # Fuel-2122 with Bennett Oil for gasoline/fuel FY 25-26
- R. Approval of the fourth and final renewal of the district contract RFP # 2122 with Dynamic Interventions for Speech Therapy, FY 25-26
- S. Approval of National Bank Signers for FY 25-26: Cindy Daniels, John Livingston, Heidi Wolf, and Rebecca Massey
- T. Emergency Procurement from Willing Service for an External Fire Pump for HMS, which has failed the SFB project in April 2025
- U. Emergency Procurement for R.W. Turner for 8 HP Subsurface Well Pump Failure at CVHS SFB project, April 2025
- V. Approval of Surefire as the winning vendor for IFB#25-04 Fire Alarm at CVHS
- W. Approval of Jocran Glass Inc. as the winning vendor for IFB # 25-05 Windows Removal/Replace at CVHS
- X. Approval of Sodexo Contract for FY 25-26

- Y. Notification of Emergency Procurement for Asbestos Abatement at the District Business Office.
- Z. Approval of the Trust & Alliance FY26
- AA. Approval of the auctioning of old copiers

IX. Personnel

Ms. Wolf requested a \$10 per day increase to our Substitute Pay Rate for the 25-26 school year. Annie Mortensen moved to approve the 25-25 ESI Substitute Pay Rate Change as presented. Inger Johnson seconded the motion. The motion passed unanimously.

Ms. Wolf presented updated Evaluation Tools for the following positions: Maintenance Director, Transportation Director, Special Services Director and the CVHS & HMS Assistant Principals. Annie Mortensen moved to approve Maintenance Director, Transportation Director, Special Services Director and the CVHS & HMS Assistant Principal Evaluation Tools as presented. Marcia Hilborn Johnson seconded the motion. The motion passed unanimously.

Ms. Wolf presented the updated 2025-2026 Classified Salary Schedule reinstating the Budget Manager position. Annie Mortensen moved to approve the updated 2025-2026 Classified Salary Schedule reinstating the Budget Manager position as presented. Marcia Hilborn Johnson seconded the motion. The motion passed unanimously.

Ms. Wolf presented the Personnel Report and Supplement. There are 3 new certified employees, 8 new classified employees, 2 new classified substitutes, 3 resignations, 2 terminations, 10 classified changes, 4 extra duties, and 240 timesheets. Annie Mortensen moved to approve the Personnel Report and Supplement as presented. Beverly Granillo seconded the motion. The motion passed unanimously.

Business and Finance

Mr. Livingston presented the FY 2025-2026 Proposed Budget, per factors provided by the ADE School Finance Unit: factor of Base Level Amount and Student Counts will result in further revisions to be required. Annie Mortensen moved to approve the FY 2025-2026 Proposed Budget, per factors provided by the ADE School Finance Unit; factor of Base Level Amount and Student Counts will result in further revisions to be required. Beverly Granillo seconded the motion. The motion passed unanimously.

Board Governance & Policy Advisory No. Updates

The Second Reading of FY 25-26 Changes to Policy GCCA Professional/Support Staff Leave were presented. Larry Fullmer addressed Board Member Beverly Granillo's questions regarding why the maximum number of hours of accumulated leave had changed from 960 to 480. Larry Fullmer responded to the question. Annie Mortensen moved to approve the FY 2025-2026 Changes to Policy GCCA Professional/Support Staff Leave. Beverly Marcia Hilborn seconded the motion. The motion passed unanimously.

Ms. Daniels requested the change to the Trust Policy Agreement for the 2026-2027 fiscal year. She reviewed the following reasons for the change: policies much simpler, cost will decrease from \$10,000 to \$500 per year, attorneys specialize in those fields they write about, and the language is in layman terms which will be easier for staff, parents, students and community members to understand. Annie Mortensen moved to approve the Trust Policy Agreement between the AZ School Risk Retention and CVUSD #51. Beverly Granillo seconded the motion. The motion passed unanimously.

The meeting was adjourned at 6:01 by Board President Cynthia Thomas.

Governing Board Member: _____

Date: _____

Chino Valley Unified School District Board Agenda Item

Agenda Item: 6. B.
Date of Meeting: August 11, 2025
Agenda Item Description: **Approval of Minutes for July 31, 2025 Special Meeting**
Submitted By: Beckey Massey
Recommended By: Cindy Daniels
Presented By: Cindy Daniels
Confidential Item? No
Executive Session? No
For Board: Action, Discussion, Information

Superintendent's Approval:

A handwritten signature in black ink, appearing to read "C. Daniels", is written over a horizontal line.

Information:

Minutes for July 31, 2025, Special Board Meeting Attached

Action Requested:

Move to approve the July 31, 2025, Special Board meeting minutes as part of the consent agenda.

Attachments

Approval of the Minutes for July 31, 2025, Special Board Meeting.

Chino Valley Unified School District #51
Special Board Meeting
July 31, 2025
Minutes

Governing Board Members Present: Cyndi Thomas, Beverly Granillo.
Inger Johnson participated via phone conference.

Administrators, Staff & Guest Present: Cindy Daniels, Heidi Wolf, John Livingston,
and Beckey Massey

1. Call to Order

Board President Cyndi Thomas called the special meeting to order at 4:45 p.m.

2. Adoption of Agenda

Inger Johnson moved to adopt the July 31, 2025, agenda. Beverly Granillo seconded the motion. The motion passed.

3. Call to the Public

No Call to the Public

4. Information and Discussion:

No information or discussion

5. Business & Finance

Business Director, John Livingston, explained to the board that an equation was not included in the Budget that pertains to our Special Needs students. Mr. Livingston identified this error and requested that the Board approve the first revision of the budget.

Beverly Granillo moved to approve the first revision of the FY 2025-2026 District Expenditure Budget. Inger Johnson seconded the motion. The motion passed.

The meeting was adjourned at 4:50 by Board President Cyndi Thomas.

Minutes approved:

Governing Board Member

Date:

Chino Valley Unified School District Board Agenda Item

Agenda Item: 6. C.
Date of Meeting: August 11, 2025
Agenda Item Description: **Consent Agenda**
Submitted By: Charli Allsup
Recommended By: Cindy Daniels
Presented By: Cindy Daniels
Confidential Item? No
Executive Session? No
For Board: Action, Discussion, Information

Superintendent's Approval:

A handwritten signature in black ink, appearing to read "C. Daniels", is written over a horizontal line.

Information:

Ratification of Accounts Payable Vouchers: 2552, 2553, 2554, 2555 and 2556 for FY24-25ENC

Ratification of Payroll Vouchers: 1 and 2 for FY25-26, Ratification of Accounts Payable Vouchers: 2601, 2602, 2603 and 2604 for FY25-26

Action Requested:

Ratification of Payroll and Accounts Payable Vouchers for July 2025

Attachments

Board Ratification 07 2025

FY 25-26

BOARD RATIFICATION FOR: July 2025

VOUCHER #:		1	2	2601	2602	2603	2604	
DATE:		07/10/25	07/24/25	07/09/25	07/16/25	07/23/25	07/30/25	
Certified Salaries		53,047.41	141,273.13					194,320.54
Classified Salaries		47,507.87	113,389.32					160,897.19
Benefits-Cert & Classified		22,500.00	52,418.23					74,918.23
TOTAL		\$ 123,055.28	\$ 307,080.68					\$ 430,135.96
FUND								
001 Maintenance and Operations		118,765.60	294,690.25	56,488.51	49,721.55	78,774.45	362,205.36	960,645.72
010 Classroom Site Fund		294.21	3,669.18					3,963.39
110 Title I		329.70						329.70
140 Title II (Improving Teacher Quality)					149.79			149.79
141 Title II (Improving Teacher Quality)		1,129.35	1,129.35		2,312.40	11,144.09	68.80	15,783.99
220 IDEA Basic		678.49	678.49					1,356.98
260 Voc Ed Basic		166.35	443.63					609.98
261 CTE Federal Perkins							66.09	66.09
281 ARRA McKinney Vento		806.20						806.20
291 MIPS			2,168.44		516.64			2,685.08
349 National Forest Fees				7,156.39				7,156.39
351 Homeless Grant		386.28	805.12					1,191.40
491 School Safety Continue			1,945.80					1,945.80
500 School Plant (Lease over 1 Year)				751.14				751.14
525 Auxillary Accounts					271.16	554.40		825.56
526 Extracurricular Activities Fees					11.39		906.43	917.82
537 Hungry Kids Project						266.72		266.72
570 Indirect Costs						69,774.13	6,862.53	76,636.66
580 Teacherage						90.00		90.00
596 JTED Reimbursement		499.10	1,550.42				6,862.53	8,912.05
610 Unrestricted Capital Outlay					119,088.96	13,567.80	9,097.40	141,754.16
959 IGA - Youth Transition Program					525.00			525.00
TOTAL		\$ 123,055.28	\$ 307,080.68	\$ 64,396.04	\$ 172,596.89	\$ 174,171.59	\$ 386,069.14	1,227,369.62
850 Student Activity Acc'ts								\$1,746.27
								\$ 1,229,115.89

FY 24-25 ENC

VOUCHER #:

DATE:

FUND

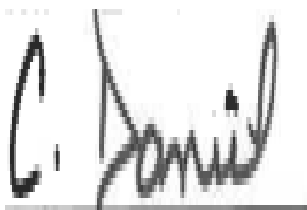
- 001 Maintenance and Operations
- 141 Title II (Improving Teacher Quality)
- 220 IDEA Basic
- 290 Medicaid Reimbursement
- 291 MIPS
- 338 AZ Nurse Workforce and Equipment
- 500 School Plant (Lease over 1 Year)
- 510 Food Service
- 521 Community School Preschool
- 525 Auxillary Accounts
- 527 CASA
- 530 Gifts & Donations
- 551 Worker's Comp -AZ Alliance
- 570 Indirect Costs
- 580 Teacherage
- 596 JTED Reimbursement
- 610 Unrestricted Capital Outlay
- 691 Building Renewal Grant Fund

ACCOUNTS PAYABLE	ACCOUNTS PAYABLE	ACCOUNTS PAYABLE	ACCOUNTS PAYABLE	ACCOUNTS PAYABLE		Month
2552	2553	2554	2555	2556		
07/02/25	07/09/25	07/16/25	07/23/25	07/30/25		
41,287.66	22,724.66	14,374.83	8,770.76	8,230.95		95,388.86
	1,359.46					1,359.46
77.08						77.08
	2,057.44					2,057.44
1,179.14						1,179.14
463.54	862.85					1,326.39
			25,000.00			25,000.00
		36,894.00				36,894.00
	2,575.00					2,575.00
522.39						522.39
	1,330.00					1,330.00
	3,726.48					3,726.48
			34,487.49			34,487.49
406.24	199.06		1,238.55			1,843.85
275.00						275.00
164.13	186.05	87.46				437.64
4,070.53	3,355.96					7,426.49
171,214.03	45,131.00	358,307.37	10,338.49			584,990.89
TOTAL	\$ 219,659.74	\$ 83,507.96	\$ 409,663.66	\$ 79,835.29	\$ 8,230.95	800,897.60
						\$ 800,897.60

Chino Valley Unified School District Board Agenda Item

Agenda Item: 6. D.
Date of Meeting: August 11, 2025
Agenda Item Description: **Consent Agenda**
Submitted By: Charli Allsup
Recommended By: Cindy Daniels
Presented By: Cindy Daniels
Confidential Item? No
Executive Session? No
For Board: Action, Discussion, Information

Superintendent's Approval:

A handwritten signature in black ink, appearing to read "C. Daniels", is written over a horizontal line.

Information:

Vendor Tessa Brock, only approved vendor for professional staff development in the Comprehensive Support and Improvement grant (ADE).

Vendor Rise Resource Center, a private day school for students that have severe Autism that requires specialized programs to learn as well as to address safety.

Action Requested:

Approval of Tessa Brock and Rise Resource Center as Sole Source Vendors.

Attachments

Sole Source Brock

Sole Source Rise



CVUSD #51
650 E CENTER STREET, CHINO VALLEY, AZ 86323

SOLE SOURCE DETERMINATION FORM

In accordance with School District Procurement Rule A.A.C. R7-2-1053A, "A contract may be awarded for a material, service or construction item without competition if the governing board determines in writing that there is only one source for the required material, service or construction item. The school district may require the submission of cost or pricing data in connection with an award under this Section. Sole source procurement shall be avoided, except when no reasonable alternative source exists. A copy of the written evidence and determination of the basis for the sole source procurement shall be retained in the procurement file by the school district."

Vendor: Tessa Brock

Product(s)/Service(s): Professional Development

The following written determinations are hereby made to justify the approval of "sole source" procurement:

1. The product/service requested is the only product/service that can satisfy the District's requirements because of the following:

This training was approved (by vendor name and quote) in the Comprehensive Support and Improvement grant. (ADE). This was the only vendor approved.

2. The service provider, supplier, or manufacturer is the only available source from which to obtain this product/service based on the following:

This training was approved (by vendor name and quote) in the Comprehensive Support and Improvement grant. (ADE). This was the only vendor approved.

3. This purchase will obligate the District to a particular vendor for future purchases because:

We do not anticipate a future obligation unless the grant is awarded again.

4. The price for this product/service is considered to be fair and reasonable because:

This training was approved (by vendor name and quote) in the Comprehensive Support and Improvement grant. (ADE). This was the only vendor approved.

5. The negotiation efforts, if any, that have been made with the supplier to obtain the best possible price include:

We negotiated a lower quote than the first one given to meet the requirements of the grant.

6. The District may face several consequences for not approving the supplier such as:

Revocation of grant. More intrusive "support" from ADE.

For these reasons, I hereby request that a Sole Source be approved by our Governing Board for the procurement of the above statement of work, material, equipment, commodity, or service.

Prepared by Cindy J. Daniels  Date July 10, 2025

Reviewed by Sala Allsup Date 7/14/2025

ONE PRIDE

TOGETHER WE ARE CHINO VALLEY



Chino Valley Unified School District #51

SOLE SOURCE DETERMINATION FORM

In accordance with School District Procurement Rule A.A.C. R7-2-1053A, "A contract may be awarded for a material, service or construction item without competition if the governing board determines in writing that there is only one source for the required material, service or construction item. The school district may require the submission of cost or pricing data in connection with an award under this Section. Sole source procurement shall be avoided, except when no reasonable alternative source exists. A copy of the written evidence and determination of the basis for the sole source procurement shall be retained in the procurement file by the school district."

Vendor: RISE

Product(s)/Service(s): Private Day School for Autism

The following written determinations are hereby made to justify the approval of "sole source" procurement:

1. The product/service requested is the only product/service that can satisfy the District's requirements because of the following:
The students have severe Autism and require specialized programming to learn, as well as, to address safety. The only other private day, ASCEND, is at capacity.
2. The service provider, supplier, or manufacturer is the only available source from which to obtain this product/service based on the following:
RISE is the only provider available as ASCEND, another private day school for Autism, is at capacity.
3. This purchase will obligate the District to a particular vendor for future purchases because:
RISE is the only provider available for the needed services of a private day school for Autism.

ONE PRIDE

TOGETHER WE ARE CHINO VALLEY



Chino Valley Unified School District #51

4. The price for this product/service is considered to be fair and reasonable because:

The tuition for RISE is commensurate or lower than the tuition at ASCEND.

5. The negotiation efforts, if any, that have been made with the supplier to obtain the best possible price include:

yes

6. The District may face several consequences for not approving the supplier such as:

1. Students with Autism would not have a classroom to address their educational needs in a safe manner.
2. The district could possibly be open to potential lawsuits.

For these reasons, I hereby request that a Sole Source be approved by our Governing Board for the procurement of the above statement of work, material, equipment, commodity, or service.

Prepared by: Nicole Burdett Date: 7/24/25

Reviewed by: _____ Date: _____

Chino Valley Unified School District Board Agenda Item

Agenda Item: 6. E.
Date of Meeting: August 11, 2025
Agenda Item Description: **Consent Agenda**
Submitted By: Charli Allsup
Recommended By: Cindy Daniels
Presented By: Cindy Daniels
Confidential Item? No
Executive Session? No
For Board: Action, Discussion, Information

Superintendent's Approval:

A handwritten signature in black ink, appearing to read "C. Daniels", is written over a horizontal line.

Information:

Windows at Del Rio in building #1001 are single-paned windows and need to be replaced with double-paned windows. The frames will need to be repaired.

Action Requested:

Approval to Publish Invitation for Bid for Del Rio Elementary, bldg. #1001 to replace & repair windows

Chino Valley Unified School District Board Agenda Item

Agenda Item: 6. F.
Date of Meeting: August 11, 2025
Agenda Item Description: **Financial Report**
Submitted By: Charli Allsup
Recommended By: Cindy Daniels
Presented By: Cindy Daniels
Confidential Item? No
Executive Session? No
For Board: Action, Discussion, Information

Superintendent's Approval:



Information:

Vendors were solicited for Construction Manager at Risk for RFQ#25-06 New Building CVHS on May 22, 2025. We received 3 responses to the solicitation. Upon committee review on August 4, 2025, the committee selected Core Construction as Construction Manager at Risk based on evaluation.

Action Requested:

Approval of Core Construction as Construction Manager at Risk

Fiscal Impact

Budget Code:

Source: SFB

Amount: TBD

Fiscal Impact:

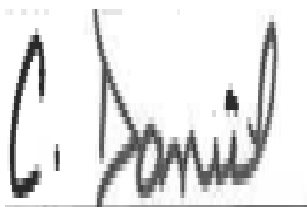
The amount for Construction Manager at Risk will be determined when accepted by SFB.

Budget Authorization:

Chino Valley Unified School District Board Agenda Item

Agenda Item: 6. G.
Date of Meeting: August 11, 2025
Agenda Item Description: **Financial Report**
Submitted By: Charli Allsup
Recommended By: Cindy Daniels
Presented By: John Livingson
Confidential Item? No
Executive Session? No
For Board: Action, Discussion, Information

Superintendent's Approval:



Information:

The district has chosen the vendor, Architechnology Inc. as the Architect for RFQ#25-06 New Building CVHS. Architechnology is a cooperative vendor with 1GPA cooperative. The contract is #23-18P-02-E2 expiring June 29, 2026. This is the third year of a potential five year agreement with 1GPA

Action Requested:

Approval of Architechnology as Architect for RFQ#25-06 New Building CVHS

Fiscal Impact

Budget Code:

Source: SFB

Amount: TBD

Fiscal Impact:

The amount for Architect will be determined when accepted by SFB.

Attachments

Contract Extension

Budget Authorization:



Contract Extension/Amendment

4/8/2025

Architechnology Inc.
5229 N 7th Ave Suite 101
Phoenix, Arizona, 85013
Attn: Larry Lind

Re: Extension Agreement for Architectural Services, Contract # 23-18P-02-E2

The above-referenced contract is hereby mutually extended for an additional one (1) year period until 06/29/2026. This is the third year of a potential five-year agreement. **Please indicate your desire to extend your contract by completing and returning this signed Contract Extension with the following documentation:**

- ☒ Updated Certificate of Insurance (see terms and conditions of contract to ensure compliance)
- ☒ Updated Contact Information Sheet

Please check the box next to the appropriate contract price update:

- ☒ No contract pricing updates. Current price on file is accurate.
- ☐ Our contract pricing is based on a firm-fixed price list. We are providing an updated firm-fixed price list for 1GPA's approval with this extension.
- ☐ Our contract pricing is based on a percentage discount. We are providing new price lists for 1GPA's approval with this extension. *Note: Percentage Discounts remain the same as per contract terms and conditions.*
- ☐ We are aware of new price lists that will be available during the upcoming contract year. We will present those when received. Current price lists will remain on file until updated price lists are received and approved by 1GPA.

Please include a brief description of all the price updates below:


No changes

It is the contractor's responsibility to keep all pricing up to date and on file with 1GPA. All price changes must be provided to 1GPA for approval.

By signing this document, vendor certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

In addition, please verify that your company is providing usage reports as per the terms of your contract. If you have any questions or concerns regarding these reports, please feel free to contact Michelle Aiken by email: maiken@1GPA.org.

Except as otherwise expressly provided in this amendment, all of the terms and conditions of the Contract remain unchanged and in full force and effect.

Vendor Acceptance/Signature: 	
Printed Name: Larry M. Lind, AIA	
Title: President/Principal Architect	Date: 04.07.2025

Approvals/Authorized Signatures:

1GPA and Mary C. O'Brien Accommodation School District/Pinal County ESA have reviewed this contract extension. Each party's signature indicates approval. The absence of a signature indicates non-approval.

 *Christy Knorr*
Christy Knorr, President
1GPA

6/3/2025

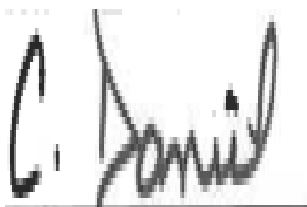
 *Jill Broussard*
Jill Broussard, Pinal County Superintendent
Mary C. O'Brien Accommodation School District/Pinal
County ESA

6/3/2025

Chino Valley Unified School District Board Agenda Item

Agenda Item: 6. H.
Date of Meeting: August 11, 2025
Agenda Item Description: **Financial Report**
Submitted By: Charli Allsup
Recommended By: Cindy Daniels
Presented By: John Livingson
Confidential Item? No
Executive Session? No
For Board: Discussion, Information

Superintendent's Approval:



Information:

The Arizona School Facilities Board awarded Chino Valley High School 9200 sq. ft. of new building construction for the amount of \$4,038,248.00. The purpose will be used for the replacing of buildings 1009, 1010 and 1011 which have reached the End of Useful Life.

Action Requested:

Accept the School Facilities Board award for CVHS New Building in the amount of \$4,038,248.00

Fiscal Impact

Budget Code: 691
Source: SFB
Amount: 4,038,248.

Fiscal Impact:

SFB New Construction Project Sheet, Project #130251000-9999-003N

Attachments

SFB AWARD

Budget Authorization:

County Yavapai

District Chino Valley Unified District

Print Date 3/5/2025

CTD 130251000

Project Number

130251000-9999-003N

Board Approved

School Name Chino Valley Unified High School

CM At Risk ☐

Project Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Additional Space	9-12	0	9200	120	77	\$422.55	2027

School Site

Chino Valley Unified High School

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
12/13/2024					

Architect Name Not Assigned

Contractor Name Not Assigned

	Original New Construction Funding	\$3,887,460.00
12/18/2024	Additional SFB Funding	\$150,788.00
	Total NC Funding Adjustments	\$150,788.00
	Total New Construction Funding	\$4,038,248.00
	Deficiency Correction Funding	\$0.00
	Local Funding	\$0.00
	Total Project Cost	\$4,038,248.00

Comments

On August 7, 2024, the SFOB approved the retirement of buildings 1009, 1010, and 1011 at Chino Valley High School. The Facility Condition Assessment (FCA) found several building systems including metal roofing, exterior metal walls, HVAC, and interior surfaces in need of replacement. In addition, the FCA found that due to the construction of the buildings, the buildings may not be able to accommodate major building system replacements.

While the reduction of square footage maintains the minimum required classroom space (25 square feet per 9-12 student pursuant to AAC R7-6-210) and Art/Career and Technical Education space (4 square feet per 9-12 student pursuant to R7-6-247), the configuration of these spaces does not accommodate the district's student population or programming.

On 12/13/24 the Board approved 9,200 square feet in additional square feet for new square footage to meet the district's unique needs for classroom space. This amount is calculated to accommodate 8 classrooms at an average size of 900 square feet and an art classroom at 2,000 square feet (approximately 2.5 larger than a classroom). The recommended award for construction is \$3,887,460 (9,200 square feet x \$422.55 per square foot).

Original cost per SF - \$422.55
Original formula amount - \$3,887,460.00

New formula amount reflects a 3.88% increase approved by the JLBC at its 12/18/24 meeting.

Updated cost per SF - \$438.94
Updated formula amount - \$4,038,248 (formula increase \$150,788)

Chino Valley Unified School District Board Agenda Item

Agenda Item: 6. I.
Date of Meeting: August 11, 2025
Agenda Item Description: **Consent Agenda**
Submitted By: Charli Allsup
Recommended By: Cindy Daniels
Presented By: Cindy Daniels
Confidential Item? No
Executive Session? No
For Board: Action, Discussion, Information

Superintendent's Approval:

A handwritten signature in black ink, appearing to read "C. Daniels", is written over a horizontal line.

Information:

We have an IT cargo container full of obsolete/broken technology items that we would like to auction with Public Surplus.

Action Requested:

Approval to auction technology items from IT cargo container.

Attachments

IT

INVENTORY DISPOSAL REQUEST FORM Keep this in the IT container bin

[illegible]

INVENTORY DISPOSAL REQUEST FORM Keep this in the IT container bin

Make	Model	Type	Reason	Asset Tag	Serial #	Date
Acer	11 N7	Chromebook	EOL		NXGM9AA00170509CEE7600	7/30/25
Samsung	XE500C13	Chromebook	EOL		0MWB91BH804455	
Dell	E5430	Laptop	EOL		JCH5TZ1	
Dell	E6420	Laptop	EOL		9B2Y5Q1	
Dell	E5520	Laptop	EOL		2VZ6LQ1	
DELL	E5520	LAPTOP	EOL		hyjlkq1	
DELL	E5520	LAPTOP	EOL		hyj9lq1	
DELL	E5520	LAPTOP	EOL		2vz4lq1	
DELL	E5520	LAPTOP	EOL		hyjhlq1	
DELL	E6430	LAPTOP	EOL		7LFWXW1	
DELL	E6430	LAPTOP	EOL		JFTNIX1	
DELL	E6420	LAPTOP	EOL		J03CGS1	
DELL	E5430	LAPTOP	EOL		1WMHSY1	
DELL	E6430	LAPTOP	EOL		F1R0ZW1	
DELL	E6420	LAPTOP	EOL		f72y5q1	
DELL	E6220	LAPTOP	EOL		2n6fgt1	
DELL	E6430	LAPTOP	EOL		73JJ7W1	
DELL	E6430	LAPTOP	EOL		B6DXXW1	
DELL	E5520	LAPTOP	EOL		jytb5s1	
DELL	E5430	LAPTOP	EOL		CBLGSY1	
DELL	E5430	LAPTOP	EOL		4xjm8z1	
DELL	E6430	LAPTOP	EOL		F9LSJX1	
DELL	E6430	LAPTOP	EOL		27DZXW1	
DELL	E6430	LAPTOP	EOL		2MVXXW1	
DELL	E6430	LAPTOP	EOL		2MVXXW1	
DELL	E6430	LAPTOP	EOL		1578LV1	
DELL	E6420	LAPTOP	EOL		5F2Y5Q1	
DELL	E5430	LAPTOP	EOL		CTPGSY1	
ACER	R11	CHROMEBOOK	EOL		NXG55AA005605069BF7600	
ACER	R11	CHROMEBOOK	EOL		NXG55AA005605069D97600	
ACER	R11	CHROMEBOOK	EOL		NXG55AA005605069657600	

INVENTORY DISPOSAL REQUEST FORM Keep this in the IT container bin

Make	Model	Type	Reason	Asset Tag	Serial #	Date
Dell	1707	LCD	EOL	N/A	CN0CC28071618621ALPV	1/2/25
Dell	1707	LCD	EOL	N/A	CN0CC28071618695CM77	
Dell	1707	LCD	EOL	N/A	CN0CC28071618695CM55	
Dell	1907	LCD	EOL	N/A	CN0CC3887161878FABLG	
Dell	P170	LCD	EOL	N/A	CN0Y1G0M742610480UHU	
Dell	1801	LCD	EOL	N/A	MX0X11064832344L2KNL	
Dell	1707	LCD	EOL	N/A	CN0CC28071618695CM6Q	
Dell	1707	LCD	EOL	N/A	CN0CC28071618695CM3H	
Dell	1905	LCD	EOL	N/A	CN0T61167161858UAECH	
Dell	1707	LCD	EOL	N/A	CN0CC28071618627ADZT	
Dell	1905	LCD	EOL	N/A	CN0T61167161858UAGS2	
Dell	1707	LCD	EOL	N/A	CN0CC28071618695CM4K	
Dell	1707	LCD	EOL	N/A	CN0CC28071618695CFJ8	
Dell	1907	LCD	EOL	N/A	CN0CC3887161872DAESZ	
Dell	1708	LCD	EOL	N/A	CN0KU7897161873FABTW	
Dell	1707	LCD	EOL	N/A	CN0CC28071618695CM4Z	
Dell	1907	LCD	EOL	N/A	CN0CC3887161872DAESU	
Dell	1905	LCD	EOL	N/A	CN0T61167161853EA403	
Dell	1801	LCD	EOL	N/A	MX0X11064832346U0NRL	
Dell	1907	LCD	EOL	N/A	CN0CC3887161878FAA3K	
Dell	1708	LCD	EOL	N/A	CN0PM3727287273619GL	
Dell	1707	LCD	EOL	N/A	CN0CC28071618621AL4Y	
Dell	E173	LCD	EOL	N/A	CN0F50356418056R76YS	
Symphonic	VR-701	VCR	EOL	N/A	U30174624VR-701	
Aver	CP300	DOC CAM	EOL	N/A	50815 09060P	
Dell	P1914sf	LCD	EOL	N/A	CN0YGP39728723A5E2KL	
Dell	P1914sf	LCD	EOL	N/A	CN0YGP397287238ACAUL	
Dell	P1914sf	LCD	EOL	N/A	CN0DCV1K6418055G0S2L	
Dell	P1914sf	LCD	EOL	N/A	CN0YGP397287238RAY2L	
Panasonic	DVD-RV22	DVD Player	EOL	N/A	VA2CA011809	
AVER	300P	DOC CAM	EOL	14738	30795 6090	
AVER	CP155	DOC CAM	EOL	N/A	53269 10020P	
SONY	DVPNS700	DVD Player	EOL	N/A	2049108	
LIGHTSPEED	REDCAT	AUDIO AMP	EOL	15660	RX-RC-100319-0962	↓

INVENTORY DISPOSAL REQUEST FORM Keep this in the IT container bin

Make	Model	Type	Reason	Asset Tag	Serial #	Date
LIGHTSPEED	REDCAT	AUDIO AMP	EOL	15667	RX-RC-100319-0977	7/20/15
DELL	7010	CPU	EOL	N/A	5K6MDZ1	
DELL	7010	CPU	EOL	N/A	7JWQFZ1	
DELL	7010	CPU	EOL	N/A	5T76QW1	
DELL	7010	CPU	EOL	N/A	7JQRFZ1	
DELL	7010	CPU	EOL	N/A	fkdlldz1	
DELL	7010	CPU	EOL	N/A	7JNQFZ1	
DELL	7010	CPU	EOL	N/A	7JYPFZ1	
DELL	7010	CPU	EOL	N/A	7JJPFZ1	
LENOVO	S20	CPU	EOL	N/A	MJHGZ73	
LENOVO	S21 S20	CPU	EOL	N/A	MJHGZ74	
LENOVO	S22 S20	CPU	EOL	N/A	MJHGZ82	
LENOVO	S23 S20	CPU	EOL	N/A	MJHGZ79	
LENOVO	S24 S20	CPU	EOL	N/A	MJHGZ78	
LENOVO	S25 S20	CPU	EOL	N/A	MJHGZ71	
SMART	SB680	SMARTBOAR	EOL	16908	SB680-M2-E38440	
LENOVO	S24 S20	CPU	EOL	N/A	MJHGZ68	
LENOVO	S25 S20	CPU	EOL	N/A	MJHGZ65	
LENOVO	S26 S20	CPU	EOL	N/A	MJHGZ77	
LENOVO	S27 S20	CPU	EOL	N/A	MJHGZ72	
LENOVO	S28 S20	CPU	EOL	N/A	MJHGZ70	
DELL	1908	LCD	EOL	N/A	CN0FP1827161876MBA3E	
DELL	1907	LCD	EOL	N/A	CN0DC3237161867KAENM	
DELL	P2012	LCD	EOL	N/A	CN0W5HWR7444532RARZB	
DELL	1908		EOL	N/A	CN0G434H7444389AGB6P	
SMART	SB660	SMARTBOAR	EOL	16125	SB660-R2-705157	
SMART	SB680	SMARTBOAR	EOL	16891	SB680-M2-E50146	
DELL	1908	LCD	EOL	N/A	CN0UW042641807590TML	
TRIPPLITE	SU1500	UPS	EOL	N/A	2622MLCPS719200425	
TRIPPLITE	SU1500	UPS	EOL	N/A	2622MLCPS719200429	
TRIPPLITE	SU1500	UPS	EOL	17007	2524LLCPS719200009	
TRIPPLITE	1500LCD	UPS	EOL	N/A	3231AVYSM89C400223	

INVENTORY DISPOSAL REQUEST FORM Keep this in the IT container bin

Make	Model	Type	Reason	Asset Tag	Serial #	Date
Dell	E1909	LCD	EOL		CN0R034G6418094E1X8M	7/30/25
Dell	E1909	LCD	EOL		CN0R034G6418094E1BNM	
Dell	E5430	LAPTOP	EOL		41RJNX1	
DELL	E6430	LAPTOP	EOL		FFQNJX1	
DELL	E5430	LAPTOP	EOL		10QGSY1	
DELL	E5430	LAPTOP	EOL		6TPGSY1	
DELL	5490	LAPTOP	DOA		6V5YLQ2	
DELL	E5430	LAPTOP	EOL		FXRRGV1	
DELL	E5430	LAPTOP	EOL		7BLGSY1	
DELL	7050	CPU	EOL		2LQGRP2	
DELL	7020	CPU	EOL		74GGQ22	
DELL	7020	CPU	EOL		5L55942	
DELL	7020	CPU	EOL		5L57942	
DELL	7020	CPU	EOL		5L64942	
DELL	7020	CPU	EOL		5L45942	
DELL	7060	CPU	EOL		6F9QCV2	
HP COMPAQ	6300	CPU	EOL		2UA3292401	
HP COMPAQ	6300	CPU	EOL		MXL3071SCP	
HP COMPAQ	6300	CPU	EOL		MXL3071SCD	
HP COMPAQ	6300	CPU	EOL		MXL3071SBR	
HP COMPAQ	6300	CPU	EOL		2UA3292408	
DELL	1908	LCD	EOL		cn0fp1827161876mba2d	
DELL	1908	LCD	EOL		cn0fp1827161877ebaky	
DELL	1908	LCD	EOL		cn0fp1827161876mba2S	
DELL	1908	LCD	EOL		cn0fp1827161876mba3l	
DELL	1908	LCD	EOL		cn0fp1827161876mba5j	
DELL	1908	LCD	EOL		cn0fp1827161876mba2w	
DELL	7050	CPU	EOL		2M0JRP2	
DELL	7050	CPU	EOL		2M2HRP2	
DELL	7050	CPU	EOL		2MHBRP2	
DELL	7050	CPU	EOL		2M3JRP2	
DELL	1908	LCD	EOL		cn0fp1827161876mba2r	
DELL	1908	LCD	EOL		cn0fp1827161876mba6r	
DELL	1908	LCD	EOL		cn0fp1827161876mba6j	

TECC

7/3/24

Item	Description	Serial Number	District Tag
Computer	HP ProDesk 600	2UA4091YM1	N/A
Computer	HP ProDesk 601	MXL5282PTG	
Stereo Reciever	Technics SA-AX530	GY9DA29748	
Laptop	Dell P54G	g7ysr32	
Chromebook	Acer N15Q8	NXG55AA005605071DA7600	
Chromebook	HP11-v010wm	X7T69UA#BA	
Chromebook	Samsung 500C	0MWB91AH828277M	
Chromebook	Acer N16Q13	NXGM9AA0017050972C7600	
Chromebook	Acer N15Q8	NXG55AA005605069EB7600	
Chromebook	Acer N15Q9	NXGHJAA0048180BDB27600	
Chromebook	Acer N15Q9	NXGHJAA0048180BC3D7600	
Chromebook	Acer N15Q9	NXGHJAA00281621A857600	
Chromebook	Acer N15Q9	NXGHJAA0048180BE347600	
Chromebook	Acer N15Q9	NXGHJAA0048111EE117600	
Chromebook	Acer N15Q9	NXGHJAA004708088627600	
Monitor	Dell 1707fpt	CN0CC28071618695CM0R	
Monitor	Dell 176fpf	CN0WH3187287271M3GCI	
Monitor	Dell 1707fpt	CN0CC2807161862DAGN6	
Monitor	Dell E170Sc	CN0U072N6418094740ZS	
Monitor	Dell E1707fpt	CN0CC280716186CMABPW	
Laptop	Dell Latitude E3450	7m6ly32	
Laptop	Dell Latitude E5450	7414m72	
Laptop	Dell Latitude E5440	3j76n12	
Laptop	Dell Latitude E3450	hg7db82	
Laptop	Dell Latitude E5520	HYJBLQ1	
Laptop	Dell Latitude E5520	67PV5S1	
Laptop	Dell Latitude E5420	JKQHLQ1	
Smartboard	Smartboard board	Smart SB 660M2 006858	16508
Projector	Epson 5850i	04HK6401297	2400088
Copier	Konica Minolta	A92F011009589	17149
Copier	" "	A92F011010241	17150
Copier	" "	A92F011009717	17152
Copier	Konica C33551	A92F011009588	17167
Copier	Konica C33551	A92F011010255	17166
"	"	A92F011009587	17170
"	"	A92F011009591	17169
"	"	A92F011009130	17165

Copier Konica C33551 A92F011010231 17171
 " " A92F011010294 17174

DRS " " A92F011010032 17143
 " " A92F011010312 17142
 " " A92F011002958 17145
 " " A92F011010305 17141

Date
7/30/25

old - 17036

INVENTORY DISPOSAL REQUEST FORM

Keep this in the IT container bin

Make	Model	Type	Reason	Asset Tag	Serial #	Date
Dell	XPS 12	Laptop	EOL	—	5Z0CPY1	1/30/25
Dell	7480	Laptop	DOA	—	BW3FVP2	
"	"	"	"	—	JBFFVP2	
Dell	E5470	Laptop	DOA	—	DLHBNCR	
"	"	"	"	—	4NCBNC2	
"	"	"	"	—	F8PBNC2	
"	"	"	"	—	7QFBNC2	
"	"	"	"	—	GLHBNCR	
"	"	"	"	—	DPFBNC2	
Dell	E5440	Laptop	DOA	—	BN17Q12	
Dell	3010	cpu	EOL	—	57VZHX1	
Dell	1908	LCD	EOL	—	CN0EP182716187CTRCBP	
Dell	XPS12	Laptop	EOL	—	9Y\$TZW1	
Dell	990	cpu	EOL	—	BTH2TJ\$1	
"	"	"	"	—	7H2F4V1	
Lenovo	10e	Tablet	DOA	—	P209ADJA	
"	"	"	"	—	P209AC8W	
"	"	"	"	—	P209ADCH	
"	"	"	"	—	P209ADBF	
"	"	"	"	—	P209ADFD	
APPLE	IPAD	TABLET	EOL	—	DMPKQ3X5F1024	
APPLE	IPAD	TABLET	EOL	16632	DMRG3D13DFHW	
APPLE	IPAD	TABLET	EOL	—	DN6G2TRWDFHW	
APPLE	IPAD	TABLET	EOL	16630	DN6G43WMDFHW	
APPLE	IPAD	TABLET	EOL	16582	DN6G2PTTDFHW	
APPLE	IPAD	TABLET	EOL	16636	DMRG304EDFW	
APPLE	IPAD	TABLET	EOL	16638	DN6G46P2DFHW	
Apple	IPAD	TABLET	EOL	16633	DN6G43X3DFHW	
Apple	IPAD	TABLET TABLET	EOL	—	DMKG3GJ6DFHW	
Aver	F30	DOC CAM	EOL	—	5432812080P	
Compag	V5000	Laptop	EOL	—	CND62122DC	
Aver	AV150	DOC CAM	EOL	—	347537060	
D-Link	DSS-16+	switch	EOL	—	F30N4A2003475	

INVENTORY DISPOSAL REQUEST FORM

Keep this in the IT container bin

Make	Model	Type	Reason	Asset Tag	Serial #	Date Asset
Lenovo	Ide	Tablet	EOL	—	P209AD5P	
Acer	R11	Chromebook	AUE	—	NXGSSAA005005072467600	
Acer	R11	"	"	—	NXGSSAA00500501587600	
"	N7	"	"	—	NXGM9AA001705092407600	
Dell	XPS12	Laptop	EOL	116880	BJ7LNX1	
"	"	"	"	16754	DQKSBW1	
Microsoft	Surface	Laptop	EOL	16932	072279142453	
"	"	"	"	16935	027616642453	
Dell	1707	LCD	EOL	—	CN0CC28071618627ACE7	
Dell	ESS20	Laptop	EOL	—	B45XWL1	
Dell	XPS	Laptop	EOL	—	7GLSR32	
"	"	"	"	—	HTJTR32	
"	"	"	"	—	93XTR32	
"	"	"	"	—	HTFSR32	
TI	VivoScreen	Adapter	EOL	—	1520002639	
↓	↓	↓	↓	↓	1770002644	
↓	↓	↓	↓	↓	1660000465	
↓	↓	↓	↓	↓	1660002559	
↓	↓	↓	↓	↓	1770002589	
↓	↓	↓	↓	↓	1520001458	
↓	↓	↓	↓	↓	1770000238	
Dell	Lat 2100	Laptop	EOL	15012	JZ0L8M1	
Dell	7010	CPU	DOA	—	5K3KDZ1	
Epson	EX5200	Projector	EOL	—	NBGF021571L	
Dell	7020	CPU	DOA	—	5L51942	
Dell	P1905t	LCD	DOA	—	CN-DM39MD-74445-1AV-B09M	
Xerox	3610	Printer	EOL	17175	A4T556740	2400348
"	"	"	"	17178	A4T556734	2400488
Apple	IPAD	Tablet	EOL	—	F9GTDMA99HP9X	
Km	C335L	Printer	EOL	17159	A92F011010267	2400518
"	"	"	"	17156	A92F011010101	2400522
"	"	"	"	17158	A92F011009581	2400503
"	"	"	"	17159	A92F011010301	2400493

Date
7/30/25

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INVENTORY DISPOSAL REQUEST FORM

Keep this in the IT container bin

Make	Model	Type	Reason	Asset Tag	Serial #	Asset Date
Dell	E190	LCD	DoA	—	CN0F779N74261038A60L	
"	ES430	Laptop	EOL	—	3SPG\$Y1	
"	7010	CPU	EOL	—	F4NDN22	
Xerox	3610	Copier	EOL	—	A4T556734	11/18
Xerox	3610	Copier	EOL	—	A4T556740	12/15
Dell	3010	CPU	EOL	—	FW9FJ02	
"	"	"	"	—	FW8DJ02	
Dell	E5520	Laptop	EOL	—	HYJGLQ1	
Dell	ES430	Laptop	EOL	—	CDLG\$Y1	
Dell	P190	LCD	DoA	—	CN09M62C7426107N2JTL	
Dell	E5520	Laptop	EOL	—	HYJRLQ1	
"	"	"	EOL	—	2VZ5LQ1	
"	"	"	EOL	—	2ZZ64\$1	
"	"	"	EOL	—	HYJTLQ1	
Dell	7480	Laptop	DoA	—	BX3FVP2	
"	"	"	DoA	—	BZ8FVP2	
"	"	"	DoA	—	32C5NH2	
Dell	1908	LED	EOL	—	CN0FF1827161877EBAYW	
"	"	"	"	—	CN0FF1827161876MFAZT	
Dell	E5520	Laptop	EOL	—	C8QNZV1	
Dell	P190	LCD	DoA	—	CN0RNMH674445065G4BS	
Dell	7010	CPU	EOL	—	CXZNCZ1	
↓	↓	↓	↓	—	C0F78Y1	
↓	↓	↓	↓	—	C0468Y1	
↓	↓	↓	↓	—	C0C58Y1	
↓	↓	↓	↓	—	3D6NRW1	
Dell	7010	CPU	EOL	—	1GDS6X1	
"	"	"	"	—	C0F58Y1	
Toshiba	C67SD-51101	Laptop	EOL EOL		1C136739R	
Huion	GT-156	Writing Display	DoA	---	A8DB9SH10679	
NEC	LT28P	Projector	EOL	—	TXB0744FT	
Avor	150	DVC CAM	EOL	—	344847060	
Eunjin	ED170C	LCD	Touch failed	—	022120-1010	

Date
7/30/25

CTE

INVENTORY DISPOSAL REQUEST FORM

Keep this in the IT container bin

Make	Model	Type	Reason	Asset Tag	Serial #	Date
Dell	7050	CPU	EOL	—	2MHHRP2	7/30/25
Dell	1908	LCD	EOL	—	CN0FP1827161877EBAVM	
Epson	595W1	Projector	EOL	0016950	UHHF471672L	
Epson	595W1	Projector	EOL	0016953	UHHF471599L	
Epson	595W1	Projector	EOL	0016955	UHHF471288L	
Epson	595W1	Projector	EOL	0017044	UHHF68031L	
Dell	7050	CPU	EOL	—	2LZHRP2	
"	"	"	"	—	2LYBRP2	
"	"	"	"	—	2LPBRP2	
"	"	"	"	—	2MHJRP2	
Dell	1908	LCD	EOL	—	CN0FP18271618776MBA6L	
"	"	"	"	—	CN0FP18271618776MBA3P	
Dell	7050	CPU	EOL	—	2MGDRP2	
Dell	7480	Laptop	DOA	—	3RVDVP2	
Epson	595W1	Projector	EOL	17035	UHHK6401298	
"	695W1	Projector	EOL	17075	X28C1300672	
"	480	Projector	EOL	16998	QW6F351193L	
"	480	Projector	EOL	16860	QW6F3512491	
"	480	Projector	EOL	16870	QW6F361251L	
Dell	XP513	Laptop	EOL	16942	5XFG722	
Dell	780	CPU	EOL	—	4DP8CM1	
Dell	1907	LCD	EOL	—	CN0DC3237161862RAD6B	
Dell	9020	CPU	EOL	—	CBZ9Y12	
HP	8470	Laptop	EOL	—	CNU3429TJ1	
Acer	CB3-431	Chrombook	EOL	—	NX6C2A100T72007D97200	
HP	600 G2	CPU	DOA	—	MXL6170LZP	
HP	600 G2	CPU	DOA	—	2UA7161Q4N	
HP	600 G2	CPU	DOA	—	2UA65214CN	
HP	600 G2	CPU	DOA	—	2UA65214D9	
HP	600 G2	CPU	DOA	—	2UA65214DQ	
HP	600 G2	CPU	DOA	—	2UA65214D9	↓

Asset

2400205

2400206

2400208

2400207

2400199

2400201

INVENTORY DISPOSAL REQUEST FORM Keep this in the IT container bin

Make	Model	Type	Reason	Asset Tag	Serial #	Date
DELL	E6420	LAPTOP	EOL	CTE 10079	8QS43R1	7/30/25
DELL	E6420	LAPTOP	EOL	CTE 10053	DQ80BS1	
DELL	E6420	LAPTOP	EOL	CTE 10047	HND5FV1	
DELL	E6420	LAPTOP	EOL	CTE 10075	98G5BS1	
DELL	E6420	LAPTOP	EOL	CTE 10033	B4TV2R1	
DELL	E6420	LAPTOP	EOL	CTE 10066	cjb05r1	
DELL	E6420	LAPTOP	EOL	CTE 10019	6Q9L5R1	
DELL	E6420	LAPTOP	EOL	CTE10063	3crs5r1	
DELL	E6420	LAPTOP	EOL	CTE 10082	46kd5r1	
DELL	E6420	LAPTOP	EOL	CTE 10040	4KFY4R1	
DELL	E6420	LAPTOP	EOL	CTE 10064	9p576r1	
DELL	E6420	LAPTOP	EOL	CTE 10071	dz805r1	
DELL	E6420	LAPTOP	EOL	CTE 10018	fg035r1	
DELL	E6420	LAPTOP	EOL	CTE 10046	c1z25r1	
DELL	E5420	LAPTOP	EOL	CTE 16739	dfqv4s1	
DELL	E6420	LAPTOP	EOL	CTE 10020	GZX0BS1	
DELL	E6420	LAPTOP	EOL	CTE 10062	JWHKCS1	
DELL	E6420	LAPTOP	EOL	CTE 10084	hp603q1	
DELL	E6420	LAPTOP	EOL	CTE 10073	f8hy4r1	
DELL	E6420	LAPTOP	EOL	CTE 10070	3WH93R1	
DELL	E6420	LAPTOP	EOL	CTE 10059	6BZ4BS1	
DELL	E6420	LAPTOP	EOL	CTE 10065	CN50BS1	
DELL	E6420	LAPTOP	EOL	CTE 10036	6B076R1	
DELL	E6420	LAPTOP	EOL	CTE 10052	Gkqlfs1	
DELL	E6420	LAPTOP	EOL	CTE 10030	J0M4BS1	
DELL	E6420	LAPTOP	EOL	CTE 10017	D1FDBS1	
DELL	E6420	LAPTOP	EOL	CTE 10041	5bfb3r1	
DELL	E6420	LAPTOP	EOL	CTE 10050	F8BY9S1	
DELL	E6420	LAPTOP	EOL	CTE 10042	1LWB5R1	
DELL	E6420	LAPTOP	EOL	CTE 10076	jgy43r1	
DELL	E6420	LAPTOP	EOL	CTE 10068	13y93r1	
DELL	E6420	LAPTOP	EOL	CTE 10058	79H66R1	
DELL	E6420	LAPTOP	EOL	CTE 10051	GG50BS1	
DELL	E6420	LAPTOP	WOL	CTE 10049	53B5BS1	✓

INVENTORY DISPOSAL REQUEST FORM Keep this in the IT container bin

Make	Model	Type	Reason	Asset Tag	Serial #	Date
DELL	E6420	LAPTOP	EOL	CTE 10031	B2P1BS1	
DELL	E5420	LAPTOP	EOL	CTE 15334	dfqz4s1	
DELL	E6420	LAPTOP	EOL	CTE 10055	dbvv2r1	
DELL	E6420	LAPTOP	EOL	CTE 10035	1m805r1	
DELL	E6420	LAPTOP	EOL	CTE 10072	30376R1	
DELL	E6420	LAPTOP	EOL	CTE 10038	800MFS1	
DELL	E6420	LAPTOP	EOL	CTE 10067	44Y0BS1	
DELL	E6420	LAPTOP	EOL	CTE 10069	590B3R1	
DELL	E6420	LAPTOP	EOL	CTE 10085	55y43r1	
DELL	E6420	LAPTOP	EOL	CTE 10037	9WDY4R1	
DELL	E6420	LAPTOP	EOL	CTE 10048	28DY4R1	
DELL	E6420	LAPTOP	EOL	CTE 10056	CY80BS1	
DELL	E6420	LAPTOP	EOL	CTE 10057	J54W9S1	
DELL	E6420	LAPTOP	EOL	CTE 10039	D9FY4R1	
BLACK BOX	UCCCM	CART	EOL	17052	16274998138	CTE# ?
BLACK BOX	UCCCM	CART	EOL	17054	15316985186	CTE# ?
HP	Z640	CPU	EOL	2400385	2UA52515XS	CTE# ?
HP	Z640	CPU	EOL	2400384	2UA52515XQ	CTE# ?
HP	Z640	CPU	EOL	2400383	2UA52515XY	CTE# ?
HP	Z640	CPU	EOL	2400382	2UA52515Y7	CTE# ?
HP	Z640	CPU	EOL	2400381	2UA5242MX9	CTE# ?
HP	Z640	CPU	EOL	17247	2UA52515XR	CTE# ?
HP	Z640	CPU	EOL	2400456	2UA5242MXF	CTE# ?
HP	Z640	CPU	EOL	2400457	2UA5242MXD	CTE# ?
HP	Z640	CPU	EOL	2400453	2UA52515Y6	CTE# ?
HP	Z640	CPU	EOL	2400469	2UA53835GS	CTE# ?
HP	Z640	CPU	EOL	2400464	2UA5331MQF	CTE# ?
HP	Z640	CPU	EOL	2400468	2UA6080X2S	CTE# ?
HP	Z640	CPU	EOL	2400454	2UA52515Y8	CTE# ?
HP	Z640	CPU	EOL	2400455	2UA52515XT	CTE# ?
HP	Z640	CPU	EOL	2400452	2UA52515Y5	CTE# ?
HP	Z640	CPU	EOL	2400462	2UA5282B0S	CTE# ?
HP	Z640	CPU	EOL	2400461	2UA6010TM6	CTE# ?
HP	Z640	CPU	EOL	2400460	2UA53620XQ	CTE# ?
HP	Z640	CPU	EOL	2400459	2UA53027BM	CTE# ?
HP	Z640	CPU	EOL	2400458	2UA53620XL	CTE# ?
HP	Z640	CPU	EOL	2400466	2UA5161665	CTE# ?
HP	Z640	CPU	EOL	2400467	2UA6351FFQ	CTE# ?
HP	Z640	CPU	EOL	2400465	2UA52515XV	CTE# ?
HP	Z640	CPU	EOL	2400463	2UA5151T7M	CTE# ?

Date
7/30/25

INVENTORY DISPOSAL REQUEST FORM Keep this in the IT container bin

[illegible]

TECC to Auction Bin

[illegible]

6/18/25

7/9/25

7/9/25

7/9/25

7/9/25

7/9/25

7/9/25

7/19/25

7/9/25

7/9/25

INVENTORY DISPOSAL REQUEST FORM

Keep this in the IT container bin

Make	Model	Type	Reason	Asset Tag	Serial #	Date
Samsung	xe303c12	Chromebook	AUE		HY3A91HF207515H	7/30/25
Samsung	XE500	Chromebook			0MWB91BH804943X	
HP	14-AK010N	Chromebook			6CF542023V	
Asus	C202S	Chromebook			G4NXCX03794017E	
Asus	C202S	Chromebook			G4NXCX03A160175	
Acer	CB15	Chromebook			NXGHJAA0047080FD8A7600	
Acer	CB15	Chromebook			NXGHJAA00470808A617600	
Acer	CB15	Chromebook			NXGHJAA004708082B27600	
Acer	CB15	Chromebook			NXGHJAA00990300EF67600	
Acer	CB15	Chromebook			NXGHJAA009903022F17600	
Acer	CB15	Chromebook			NXGHJAA009903023D07600	
Acer	CB15	Chromebook			NXGHJAA0078340584B7600	
Acer	CB15	Chromebook			NXGHJAA0047080825B7600	
Acer	CB15	Chromebook			NXGHJAA004708082D27600	
Acer	CB15	Chromebook			NXGHJAA0047080819C7600	
Acer	CB15	Chromebook			NXGHJAA0048180C0EA7600	
Acer	CB15	Chromebook			NXGHJAA004708082CD7600	
Acer	CB15	Chromebook			NXGHJAA004708089B87600	
Acer	CB15	Chromebook			NXGHJAA0078350009F7600	
Acer	CB15	Chromebook			NXGHJAA004708082BB7600	
Acer	CB15	Chromebook			NXGHJAA00470808AEF7600	
Acer	CB15	Chromebook			NXGHJAA0047080826E7600	
Acer	CB15	Chromebook			NXGHJAA004708081B27600	
Acer	CB15	Chromebook			NXGHJAA0047080FDFF7600	✓
Acer	CB15	Chromebook				
Acer	CB15	Chromebook				
Acer	CB15	Chromebook				
Acer	CB15	Chromebook				
Acer	CB15	Chromebook				
Acer	CB15	Chromebook				
Acer	CB15	Chromebook				
						✓

INVENTORY DISPOSAL REQUEST FORM Keep this in the IT container bin

Make	Model	Type	Reason	Asset Tag	Serial #	Date
HP	600G1	Desktop	EOL		MXL5282PTW	6/16/25
HP	600G1	Desktop	EOL		MXL5282PTF	
HP	600G1	Desktop	EOL		2UA7161Q4Z	
HP	600G1	Desktop	EOL		2UA7161Q4D	
HP	600G1	Desktop	EOL		2UA4091YM9	
HP	600G1	Desktop	EOL		MXL5282PT0	
HP	600G1	Desktop	EOL		MXL5282PTM	
HP	600G1	Desktop	EOL		2UA4091YLP	
HP	600G1	Desktop	EOL		2UA42916NV	
HP	600G1	Desktop	EOL		MXL5282PTN	
HP	600G1	Desktop	EOL		MXL6170LZC	
HP	600G1	Desktop	EOL		2UA4091YLZ	
HP	600G1	Desktop	EOL		MXL5282PTZ	
HP	600G1	Desktop	EOL		MXL5282PTY	
HP	600G1	Desktop	EOL		MXL5282PTQ	
HP	600G1	Desktop	EOL		MXL6170LZS	
HP	600G1	Desktop	EOL		2UA42916NP	
HP	600G1	Desktop	EOL		MXL5282PT8	
HP	600G1	Desktop	EOL		2UA7161Q51	
HP	800 G2	Desktop	EOL		MXL6352GS4	
DELL	7060	Desktop	EOL		DJVMCV2	
DELL	7060	Desktop	EOL		DTX8DV2	
DELL	E5440	laptop	EOL		7wj4f12	
DELL	5420	laptop	EOL		JKQHMQ1	
DELL	6520	laptop	EOL		5D3FCT1	
DELL	6520	laptop	EOL		46183R1	
DELL	6420	laptop	EOL		5MMM2R1	
DELL	6420	laptop	EOL		74RM2R1	
DELL	5430	laptop	EOL		6CLGSY1	
DELL	5430	laptop	EOL		3fpgsy1	
DELL	5430	laptop	EOL		hqjpww1	
DELL	5430	laptop	EOL		5fpgsy1	
DELL	6430	laptop	EOL		fc1zww1	
DELL	6430	laptop	EOL		92D5YV1	

Make	Model	Type	Reason	Serial #	Date
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Chino Valley Unified School District Board Agenda Item

Agenda Item: 6. J.
Date of Meeting: August 11, 2025
Agenda Item Description: **Consent Agenda**
Submitted By: Charli Allsup
Recommended By: Cindy Daniels
Presented By: Cindy Daniels
Confidential Item? No
Executive Session? No
For Board: Action, Discussion, Information

Superintendent's Approval:

A handwritten signature in black ink, appearing to read "C. Daniels", is written over a horizontal line.

Information:

Approval of Terms and Conditions from AZ School Facilities Board for RFQ #25-06 New Building CVHS. The Ts and Cs publication will be provided during the board meeting.

Action Requested:

Approve Terms and Conditions for RFQ #25-06 New Building CVHS

Chino Valley Unified School District Board Agenda Item

Agenda Item: 6. K.
Date of Meeting: August 11, 2025
Agenda Item Description: **Consent Agenda**
Submitted By: Charli Allsup
Recommended By: Cindy Daniels
Presented By: Cindy Daniels
Confidential Item? No
Executive Session? No
For Board: Action, Discussion, Information

Superintendent's Approval:

A handwritten signature in black ink, appearing to read "C. Daniels", is written over a horizontal line.

Information:

Yavapai County Free Library donated 17 used desktop computers to Heritage Middle School in hopes they will be of use.

Action Requested:

Approval of donation of 17 used desktop computers from Yavapai Co. Free Library at Heritage Middle School

Attachments

Computer Donation

ONE PRIDE

TOGETHER WE ARE CHINO VALLEY



Chino Valley Unified School District #51

DONATION ACKNOWLEDGEMENT RECEIPT

FROM CHINO VALLEY UNIFIED SCHOOL DISTRICT #51

A QUALIFIED EDUCATIONAL ORGANIZATION

LOCATED AT: 650 E. CENTER ST., CHINO VALLEY, AZ 86323

Most donations are subject to approval by the CVUSD Governing Board. This form must be completed by the individual accepting the donation and a copy returned to the District Office.

Date of Donation: August 5, 2025

School and/or department accepting donation: HMS

Purpose of donation: To add technology to our middle school

Description of donated item(s): 17 desk top computers

Estimated Value of donation: \$2,550.00

Name(s) of Donor(s): Yavapai County Free Library District

Mailing Address: 1971 Commerce Center Circle Suite D Prescott, AZ 86301

Exchanged goods or services: These computers were going to be thrown out or recycled but they wanted to give them to us in hopes we would be able to use them.

District Employee Signature: _____

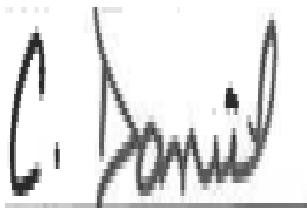
The Chino Valley Unified School District Governing Board approved this donation in an open public meeting held on _____.

Thank you for your contribution!

Chino Valley Unified School District Board Agenda Item

Agenda Item: 7. A.
Date of Meeting: August 11, 2025
Agenda Item Description: **List of Qualified Evaluators for SY2025-2026**
Submitted By: Heidi Wolf
Recommended By: Heidi Wolf
Presented By: Heidi Wolf
Confidential Item? No
Executive Session? No
For Board: Action, Discussion

Superintendent's Approval:



Information:

Annually, the Governing Board must approve the list of qualified evaluators. Below is the list for the 2025-2026 school year:

Cindy Daniels, Heidi Wolf, Julie Bryce, Brian Pereira, Billy Richardson, Kaitlin McGill, Marty Campitelli, Ed Moody, Brandy Cox, Emily Myrick, Nicole Burdett & Christine Felton.

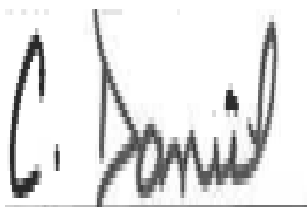
Action Requested:

Approve the List of Qualified Evaluators for the 2025-2026 School Year.

Chino Valley Unified School District Board Agenda Item

Agenda Item: 7. B. 1.
Date of Meeting: August 11, 2025
Agenda Item Description: **25-26 August Personnel Report**
Submitted By: Heidi Wolf
Recommended By: Heidi Wolf
Presented By: Heidi Wolf
Confidential Item? Yes
Executive Session? No
For Board: Action, Discussion, Information

Superintendent's Approval:



Information:

1 - New Certified Employees
5 - New Classified Employees
2 - New Classified Substitutes
3 - Resignations
1 - Retirement
1 - Death
3 - Certified Changes
14 - Classified Changes
14 - Coaches
40 - Extra Duty
68 - Timesheets

Action Requested:

Move to approve the 25-26 August Personnel Report as presented.

Fiscal Impact

Budget Code: Various
Source: Various
Amount: Varies
Fiscal Impact:

Personnel Report lists funding code for each action.

Attachments

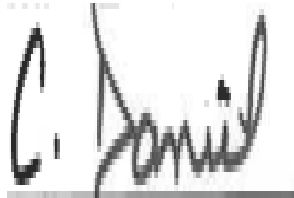
Budget Authorization:

A handwritten signature in dark ink, appearing to be "J. L. Smith", written in a cursive style.

Chino Valley Unified School District Board Agenda Item

Agenda Item: 8. A.
Date of Meeting: August 11, 2025
Agenda Item Description: Kindergarten Early Entrance
Submitted By: Brandy Cox
Recommended By: Brandy Cox
Presented By: Brandy Cox
Confidential Item? No
Executive Session? No
For Board: Action, Discussion, Information

Superintendent's Approval:



Budget Authorization:



Information:

Formal requests have been made by 5 parents for early admission to CVUSD kindergarten at Territorial Early Childhood Center. These are for children who will turn five (5) years of age after the August 31st deadline, as set forth by the state of Arizona. Following Board Policy JEB, each child completed the readiness screening process. The policy requires a child to meet or exceed grade level readiness expectations in all areas assessed to be considered for early kindergarten entrance. As per Board policy, Board approval is requested to approve or deny early kindergarten entrance for the students on the attached confidential lists based on the requirements for early enrollment into kindergarten.

Action Requested:

Approval of the requests of the five early entrance students, as per Policy JFB

Attachments