ATASCOSA COUNTY COMMISSIONERS COURT SPECIAL CALLED MEETING

COMMISSIONER'S COURTROOM, SUITE 202

August 5, 2024 9 a.m.

If after the commencement of the meeting covered by this Notice, the Commissioners Court should determine that a closed or executive meeting or session of the Court is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the Court. Purposes for a closed or executive meeting or session permitted by the Act include the following:

551.071	Consultation with Attorney.
551.072	Deliberation regarding real property.
551.073	Deliberation regarding prospective gifts.
551.074	Personnel Matters.
551.076	Deliberation regarding security devices or security audits.
551.0785	Deliberation involving medical or psychiatric records of individuals.
551.084	Investigation; exclusion of witness from hearing.
551.087	Deliberation regarding economic development negotiation.
551.088	Deliberation regarding test item.

AGENDA

1. Judge Cude: Call to Order.

2. Judge Cude: Prayer; Pledge of Allegiance.

3. Public Comments:

4. Judge Cude: Discuss and/or take appropriate action on approving the 2025 Atascosa Michelle Berdeaux: Central Appraisal District Operating Budget.

5. Sheriff Soward: Discuss and/or take appropriate action concerning personnel:

New Employee: Brandi Zulaica Position: Dispatcher

Pay Rate: Tier 2: \$48,000.00 Annually, 40 Hours

Flex, \$120.00 Uniform, \$150.00 Holiday, 90-

Day County Probation, 1-Year Agency

Probation

Salary Budget Area: 012-448-402

Start Date: 08/05/2024 9:00am

Physical: pending Drug Test: pending

6. Comm. Riley: Discuss and/or take appropriate action to approve a permit for EOG

Resources. 1-12", lay flat water line on CR 417 for 2.5 miles North of Campbellton, TX near FM 791 and CR 417. A check in the amount of \$1,500.00 was turned into the Atascosa County Treasurer's Office.

Comm. Riley: Discuss and/or take appropriate action to approve a permit for EOG

Resources, Inc 1-12" lay flat line for 2.5 miles on CR 415,CR 416 and CR 417 for 2.5 miles North of Campbellton, TX. A check in the amount of \$1,500.00 has been turned into the Atascosa County Treasurer's Office.

8. Tracy Barrera: Discuss and/or take appropriate action to consider the acquisition of 36

MegaFi Mobile Kits at a cost of \$35,244.00 for installation in Atascosa County Sheriff's vehicles as a replacement for existing hotspots. The installation expenses are projected to be \$12,562.56, bringing the total to \$47,806.56. Should this be authorized, the expenditure will be allocated to

ARPA funds under budget line item 012-487-644.

9. Tracy Barrera: Discuss and/or take appropriate action to correct the June 22, 2024,

agenda item #7 concerning personnel for Arrianna Davis. The salary budget area approved was 021-444-402; however, the correct line is 012-

444-402.

10. Judge Cude: Discuss and/or take appropriate action to approve continuing term for

Laura Calvert to remain on the Camino Real Board of Directors for a two-

year term beginning September 1, 2024, through August 31, 2026.

11. Judge Cude: Update and/or take appropriate action concerning Judge,

Commissioner and Other County Elected Officials' training course

certifications, record any hours and certificates into

Commissioners Court minutes and other documents not related to

education needing to be filed in the court records.

Commissioner Perez completed 4 continuing education hours at the 2024 County Administrative Training for County Budgeting on July 24, 2024, at

the South Texas County Judges and Commissioners Association

Conference in South Padre, Tx.

Commissioner Perez completed 13 continuing education hours at the

South Texas County Judges and Commissioners Association Conference in South Padre, Tx on July 24- July 27, 2024.

12. EXECUTIVE SESSION

The Regular Session of Atascosa County Commissioners Court will now recess in order to convene in Executive Session according to Texas Government Code 551.071 and 551.074 to discuss personnel and other matters with the County Attorney's office.

13. OPEN SESSION

14. Judge Cude: Discuss and/or take appropriate action concerning item(s) discussed in

executive session.

15. Judge Cude: Discuss, review and take action to accept and/or approve any

Tracy Barrera: invoices and payroll.

16. Judge Cude: Discuss, review and take action on reports submitted.

Tracy Barrera:

17.

COMMENTS FROM THE COMMISSIONERS COURT (No Action Can Be Taken). The next Commissioners Court is set for Monday, August 12, 2024.

18. Judge Cude:

Adjourn.

Wells

Weldon P. Cude, Atascosa County Judge

I, the undersigned, do hereby certify that this notice was posted by 9:00 a.m., on Friday, August 2, 2024

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Jessica Kidd, Court Coordinator

AGENDA REQUEST (GENERAL)

Agenda Item 4.

Meeting Date: 08/05/2024

Item Title:

Submitted For: Weldon Cude, County Judge

Discuss and/or take appropriate action concerning:

Judge Cude: Discuss and/or take appropriate action on approving the 2025 Atascosa Central

Michelle Berdeaux: Appraisal District Operating Budget.

ATTACHMENTS

Budget 2025



9/19 8 Acy/5

Atascosa Central Appraisal District 1020 Bensdale Road, Suite A PO Box 600 Pleasanton, TX 78064

July 19, 2024

Honorable Judge Weldon Cude Atascosa County Courthouse 1 Courthouse Circle Jourdanton, TX 78026

Re: 2025 Atascosa Central Appraisal District Approved Budget

B. Hetardus

Please find enclosed the 2025 Atascosa Central Appraisal District Budget that was approved at the Board of Directors Regular Called Meeting held on **July 18, 2024.**

This Budget will take effect automatically; however, section 6.06(b) of the Texas Property Tax Code states, "if a majority of the governing bodies of the taxing entities entitled to vote on the appointment of the Board Members adopt resolutions disapproving the Budget and files them with the Secretary of the Board within 30 days after its adoption, the Budget does not take effect; and the Board shall adopt a new Budget within 30 days of the disapproval."

If you have any questions, or would care to discuss the enclosed Budget, please contact any Board Member or Michelle L. Berdeaux, Chief Appraiser.

Sincerely,

Susan B. Netardus, Secretary

Board of Directors

SBN: AA

Enclosure

ACAD 2025 Proposed Budget

Approved:	2023 Approved Budget	2024 Amended Budget	2025 Proposed Budget
Revenue			
District Share (Net Operating Income)	\$1,985,114.65	\$2,439,781.11	\$2,539,174.63
Other Income			
Investment Income	\$931.00	\$939.25	\$1,000.00
Map/Copy Sales	\$30.00	\$30.00	\$30.00
10% Penalty	\$4,592.07	\$3,418.51	\$3,500.00
Total Revenue:	\$1,990,667.72	\$2,444,168.87	\$2,543,704.63
Expenditures			
Salaries & Benefits	\$1,178,861.56	\$1,295,450.35	\$1,391,388.63
Supplies	\$69,000.00	\$85,500.00	\$85,500.00
Capital Expenditures	\$53,045.00	\$113,045.00	\$67,045.00
Right to Use Assets (Lease Equiptment Agreements)	\$18,299.82	\$13,165.68	\$11,485.00
Reserves for Litigation Expenses	\$50,000.00	\$50,000.00	\$50,000.00
Other Services & Supplies	\$634,208.09	\$895,785.76	\$945,241.00
Total Expenditures:	\$2,003,414.47	\$2,452,946.79	\$2,550,659.63
Interest and revenue gained from map and copy sales is retained by ACA	D.1 \$5,553.07	\$6,130.00	\$6,130.00
Refund of Surplus to Entities (Deducted from Fund Balance) *	\$97,622.13	\$0.00	\$0.00
Capital Improvement/Replacement Reserve (Estimated)	\$72,174.00	\$134,234.89	\$109,797.82
Unexpended Interest & Misc. Revenue**	\$80,419.34	\$76,645.88	\$76,645.88
	\$2,178,763.67	\$2,593,311.68	\$2,666,587.45

^{*} Refund of Surplus is estimated and subject to final audit report.

^{**}Funds earned and retained by ACAD not subject to refund. Current year totals are estimated and subject to final audit.

Expense Breakdown

Category	2023	2024	2025	Total
Salaries	\$840,039.06	\$938,618.29	\$1,010,729.84	
Benefits	\$338,822.50	\$356,832.06	\$380,658.79	\$1,391,388.63
Supplies	£12.000.00	\$13,000.00	\$13,000.00	
General Office Supplies	\$12,000.00	\$8,000.00	\$8,000.00	
Computer Supplies	\$7,500.00		\$7,500.00	
Mapping Supplies	\$7,500.00	\$7,500.00	\$25,000.00	
Dues/Subscriptions	\$13,000.00	\$25,000.00	\$9,000.00	
Leased Equipment	\$6,000.00	\$9,000.00	\$4,000.00	
Office Equipment/Furniture	\$4,000.00	\$4,000.00	\$19,000.00	\$85,500.00
Vehicle Maintenance/Fuel	\$19,000.00	\$19,000.00	\$19,000.00	303,300.00
Capital Expenditures				
Capital Equiptment	\$53,045.00	\$53,045.00	\$53,045.00	
Capital Improvements	\$0.00	\$60,000.00	\$14,000.00	\$67,045.00
-				
Litigation Reserves for Litigation	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Reserves for Litigation	\$30,000.00	ψ50,000.00	ψο,,οοι	,
Other Services & Supplies			1	1
Property Lease Agreement	\$0.00	\$215,000.00	\$222,000.00	
Workers Compensation	\$5,600.00	\$5,600.00	\$5,600.00	
Unemployment	\$6,500.00	\$5,000.00	\$5,000.00	
Unfunded Payroll Liability	\$7,500.00	\$9,000.00	\$9,000.00	
Custodial Services	\$10,500.00	\$10,500.00	\$13,000.00	
Annual Audit	\$6,000.00	\$6,500.00	\$7,000.00	
ARB Expenses	\$52,500.00	\$58,000.00	\$58,000.00	
ARB Legal Fees	\$10,000.00	\$10,000.00	\$10,000.00	
Computer Maintenance	\$96,506.09	\$114,383.76	\$180,811.00	
Computer Equipment	\$8,000.00	\$10,000.00	\$10,000.00	
Legal Fees	\$30,000.00	\$30,000.00	\$30,000.00	
Security Officers	\$0.00	\$6,500.00	\$6,500.00	
Outside Appraisal Services	\$178,202.00	\$177,380.00	\$177,830.00	
Professional Services	\$5,000.00	\$5,000.00	\$5,000.00	
Document Shredding	\$5,000.00	\$5,000.00	\$5,000.00]
Postage/Related Fees	\$34,500.00	\$36,000.00	\$36,000.00	
Forms/Printing	\$30,000.00	\$30,000.00	\$30,000.00]
Homestead Audit Mailing	\$20,000.00	\$15,000.00	\$15,000.00	1
CA/DCA Vehicle Allowance	\$14,400.00	\$14,400.00	\$14,400.00	1
Commercial/BPP Vehicle Allowance	\$0.00	\$6,000.00	\$6,000.00	
CAD School/Educ.	\$25,000.00	\$25,000.00	\$25,000.00	
Travel	\$15,000.00	\$15,000.00	\$15,000.00	1
Ads & Legal Notices	\$7,000.00	\$7,000.00	\$7,000.00	1
Utilities (All)	\$32,000.00	\$32,000.00	\$32,000.00	
Security Systems	\$3,500.00	\$4,200.00	\$3,100.00	1
Yard Maintenance	\$5,500.00	\$5,500.00	\$0.00	1
Building Repairs	\$20,000.00	\$20,000.00	\$10,000.00	1
Casualty Insurance	\$6,000.00	\$7,000.00	\$7,000.00	1
BOD Travel/Expenses	\$0.00	\$10,000.00	\$0.00	\$945,241.0
Total Expenditures: Total Difference Of:	\$1,985,114.65	\$2,438,959.11 4.11%	\$2,539,174.63 \$100,215.52	\$2,539,174.

2025 Capital Outlay Breakdown

Capital Expenditure	Amount
GIS Aerial Upgrade 2024 Flight 1st Payment	\$53,045.00
Total:	\$53,045.00

Principal on Long Term Debt	Amount
Building Off Market Fee	\$14,000.00
	\$14,000,00

\$67,045.00

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CLASSIFICATION	2023	2023 BENEFITS	2024	2024 BENEFITS	2025	2025 BENEFITS
1. Chief Appraiser	\$103,941.95	\$30,225.24	\$125,500.00	\$34,005.05	\$150,000.00	\$38,995.00
Health	\$11,550.00		\$11,550.00		\$12,250.00	
Life Dental	\$115.00		\$120.00		\$360.00	
Pension	\$16,693.08		\$20,155.30		\$24,090.00	
Medicare	\$1,507.16		\$1,819.75		\$2,175.00	
2. Assistant Chief Appraiser	\$70,351.84	\$23,675.26	\$92,150.00	\$28,165.47	\$109,000.00	\$31,815.90
Health	\$11,550.00		\$11,550.00		\$12,250.00	
Life	\$115.00		\$120.00		\$120.00	
Dental	\$360.00		\$360.00		\$360.00	
Pension	\$10,630.16		\$14,799.29		\$1,505.40	
TATOMICAN C	01:020:12					
3. Appraiser RPA	\$53,000.00	\$21,305.30	\$61,000.00	\$22,711.10	\$63,266.00	\$23,807.88
Commercial Team Lead	(((((((((((((((((((611 550 00		412 250 00	
Health	\$11,550.00	- Andrew M	00.000.00		\$12,230.00	
Life	\$115.00		\$120.00		\$120.00	
Denta	3500.00		00.000		£10.160.52	
Pension Medicare	\$8,511.80		\$9,796.60		\$917.36	
The state of the s						
4. Appraiser RPA	\$53,000.00	\$21,305.30	\$61,000.00	\$22,711.10	\$63,266.00	\$23,807.88
Residential Team Lead						
Health	\$11,550.00		\$11,550.00		\$12,250.00	
Life	\$115.00		\$120.00		\$120.00	
Dental	\$360.00		\$360.00		\$360.00	
Pension	\$8,511.80		\$9,796.60		\$10,160.52	
Medicare	\$768.50		\$884.50		3917.36	
5. Appraiser RPA	\$52,466.45	\$21,211.88	\$58,000.00	\$22,185.80	\$59,450.00	\$23,139.70
Residential/Commercial/GIS						
Health	\$11,550.00		\$11,550.00		\$12,250.00	
Life	\$115.00		\$120.00		00.0718	
Dental	\$360.00		\$360.00		\$360.00	
Pension	\$8,426.11		\$9,314.80		\$9,347.67	
Meucare	\$100.70		00.1100			

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Single Sign	\$9,314.80	\$9,314.80
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\$7,105.31	\$360.00	\$360.00
	\$7,318.47	\$7,688.73
Medicare \$641.51 \$660.76	\$660.76	\$694.19

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CLASSIFICATION	2023	2023 BENEFITS	2024	2024 BENEFITS	2025	2025 BENEFITS
11. Systems Analyst RTA	\$46,482.07	\$20,164.01	\$56,000.00	\$21,835.60	\$67,400.00	\$24,531.74
Health	\$11 550 00		\$11.550.00		\$12.250.00	
Life	\$115.00		\$120.00		\$120.00	
Dental	\$360.00		\$360.00		\$360.00	
Pension	\$7,465.02		\$8,993.60		\$10,824.44	*****
Medicare	\$673.99		\$812.00		\$977.30	
12. Deed/Map Research	\$55,122.04	\$21,676.87	\$56,775.70	\$21,971.43	\$58,000.00	\$22,885.80
Supervisor						
Health	\$11,550.00		\$11,550.00		\$12,250.00	
Life	\$115.00	-	\$120.00		\$120.00	
Dental	\$360.00	•	\$360.00		\$360.00	
Pension	\$8,852.60		\$9,118.18		\$9,314.80	
Medicare	3/39.7/		3043.43		\$041.00	
13. Deed Clerk-L4	\$43,185.77	\$19,586.83	\$44,481.34	\$19,818.68	\$45,593.00	\$20,713.33
Health	\$11,550.00		\$11,550.00		\$12,250.00	
Life	\$115.00		\$120.00		\$120.00	
Dental	\$360.00		\$360.00		\$360.00	
Pension	\$6,935.63		\$7,143.70		\$7,322.24	
Medicare	\$626.19	· · · · · · · · · · · · · · · · · · ·	\$644.98		\$661.10	
14 E Hong Took	643 105 77	610 505 02	644 401 24	610 619 69	648 533 00	\$21 228 13
14. Exemption Jecunician RTA level VI- L4	343,103.//	317,300.03	+C-10+'++0	\$17,010.00	900000000000000000000000000000000000000	01.0116110
Health	\$11,550.00		\$11,550.00		\$12,250.00	
Life	\$115.00		\$120.00		\$120.00	,
Dental	\$360.00		\$360.00		\$360.00	
Pension	\$6,935.63		\$7,143.70	- 14 TH	\$7,794.40	
Medicare	\$626.19		\$644.98		\$703.73	
17.5	00 000	610 032 50	620 001 71	610 023 55	640 001 50	\$19 907 61
ARB Asst./Ouality Control-L2	330,070.30	310,023.39	337,771.1	517,032.33	00:10:00	10.000
Health	\$11,550.00		\$11,550.00		\$12,250.00	
Life	\$115.00		\$120.00	1000	\$120.00	
Dental	\$360.00		\$360.00		\$360.00	
Pension	\$6,235.60		\$6,422.67		\$6,583.23	
Medicare	\$562.99		\$579.88		\$594.38	

CLASSIFICATION	2023	2023 BENEFITS	2024	2024 BENEFITS	2024	2024 BENEFITS
16. Property Owner Assistance	\$38,826.90	\$18,823.59	\$39,991.71	\$19,032.55	\$40,991.50	\$19,907.61
Clerk/ Front Desk-L2						
Health	\$11,550.00		\$11,550.00		\$12,250.00	
Life	\$115.00		\$120.00		\$120.00	
Dental	\$360.00		\$360.00		\$360.00	
Pension	\$6,235.60		\$6,422.67		\$6,583.23	
Medicare	\$562.99		\$579.88		\$594.38	
	2023 Salaries	\$840,039.06	2024 Salaries	\$938,618.29	2025 Salaries	\$1,010,729.84
	2023 Benefits	\$338,822.50	2024 Benefits	\$356,832.06	2025 Benefits	\$380,658.79

Atascosa Central Appraisal District 2025 Pro-Rata Share Estimates

2025 Proposed Budget		BUDGET	\$2,539,174.63	
JURISDICTION:	2024 Levy	PERCENT	ALLOCATION	ORTRLY PAYMENT
Atascosa County/FMLR	\$30,932,146.46	0.32370	\$821,934.90	\$205,483.72
Charlotte ISD	\$3,928,856.73	0.04112	\$104,398.33	\$26,099.58
Jourdanton ISD	\$10,614,224.68	0.11108	\$282,043.20	\$70,510.80
Karnes ISD	\$1,635,539.30	0.01712	\$43,459.86	\$10,864.97
Lytle ISD	\$4,452,100.56	0.04659	\$118,302.07	\$29,575.52
Pleasanton ISD	\$23,861,151.55	0.24970	\$634,043.07	\$158,510.77
Poteet ISD	\$7,143,347.55	0.07475	\$189,814.39	\$47,453.60
Somerset ISD	\$2,987,688.54	0.03127	\$79,389.43	\$19,847.36
City of Charlotte	\$312,824.64	0.00327	\$8,312.44	\$2,078.11
City of Christine	\$97,451.19	0.00102	\$2,589.49	\$647.37
City of Jourdanton	\$2,163,046.90	0.02264	\$57,476.90	\$14,369.22
City of Lytle	\$765,499.27	0.00801	\$20,340.99	\$5,085.25
City of Pleasanton	\$4,833,009.96	0.05058	\$128,423.66	\$32,105.92
City of Poteet	\$1,210,258.75	0.01267	\$32,159.23	\$8,039.81
Evergreen Water	\$312,354.23	0.00327	\$8,299.94	\$2,074.98
Atascosa ESD1	\$292,192.48	0.00306	\$7,764.19	\$1,941.05
Atascosa MUD1	\$15,901.59	0.00017	\$422.54	\$105.64
TOTALS:	\$95,557,594.38	1.00000	\$2,538,752.09	\$634,688.02

Quarterly=X 4

^{**} Pro-rata payments are estimated. Final payment amounts will be adjusted when all tax rates/levies are set for the current year.



PERSONNEL ACTION FORM

Please indicate if action to be taken is regarding new employment or completion of probation:

Employment Type: New employee

Requested Action

Sheriff Soward: Discuss and/or take appropriate action concerning personnel:

New Employee: Brandi Zulaica Position: Dispatcher

Tier 2: \$48,000.00 Annually, 40 Hours

Pay Rate: Flex, \$120.00 Uniform, \$150.00 Holiday, 90-Day

County Probation, 1-Year Agency Probation

Salary Budget Area: 012-448-402

Start Date: 08/05/2024 9:00am

Physical: pending Drug Test: pending

AGENDA REQUEST (GENERAL)

Agenda Item 6.

Meeting Date: 08/05/2024

Item Title:

Submitted For: Kennard Riley, Commissioner, Pct. 4

Discuss and/or take appropriate action concerning:

Comm. Riley: Discuss and/or take appropriate action to approve a permit for EOG Resources.

1-12", lay flat water line on CR 417 for 2.5 miles North of Campbellton, TX near FM 791 and CR 417. A check in the amount of \$1,500.00 was turned into the

Atascosa County Treasurer's Office.

ATTACHMENTS

Permit

#131502



ATASCOSA COUNTY TEMPORARY WATER LINE RIGHT OF WAY REQUEST AND PERMIT

(company name) (hereinafter "Company"), a
(type- corporation, partnership,
State of Texas, acting by and through its duly authorized
unty (hereinafter "County") for the right to lay a temporary
nd rights of way as shown on maps and drawings attached
be listed below): npbelton, TX - New FM 791 + CR 417 Doly) 80 miles on ROW with 3 lines. + 2.4 miles Total

THE COMPANY HEREBY STIPULATES AS FOLLOWS:

It is expressly understood that the County does not grant any right, claim, title or easement in or upon the County right of way.

This permit, if granted, will give Company permission to conduct allowed operation within County Roads and rights of ways only, and does not authorize Company to conduct any operations on other property.

It is understood that Company shall be solely responsible for all costs to construct, maintain, operate, repair, replace, and remove this temporary water line and any related facilities and markers from the right of way. Company shall pay all real estate taxes and assessments, if any, on the improvements, to the extent related to Company's improvements (for the limited period of the Permit), prior to delinquency.

Company shall construct and maintain the temporary water line on the right of way as shown on the attached plans and drawing(s) and in accordance with all applicable rules, regulations, policies and laws of the State of Texas. Upon request by the County at any time, the Company shall submit proof of compliance with all governing laws, rules and regulations. Company will, at Company's sole expense, obtain any permits from the appropriate state or local agencies that may be required by law or regulation. Company shall file all reports with all appropriate state or local agencies that may be required by law or regulation.

Submitted plans shall include the design, proposed location, vertical elevations, and horizontal alignments of the proposed line, the relationship to existing facilities and the proposed line, traffic safety and access procedures, and the location of existing utilities that may be affected by the proposed line. The location and description of the proposed line and appurtenances is more fully shown by a complete set of drawings

attached to this Temporary Water Line Right of Way Request and Permit. New plans shall be submitted to the County for each future proposed modification or expansion to this plan and a new request will be required as a condition of approval, along with a \$250 amendment/modification fee. The County shall have 30 days to review and approve plans prior to commencement of work.

Proper drainage shall be maintained throughout the installation of this line. Temporary water lines crossing a roadway may use existing drainage structures.

Company shall notify the County prior to commencement of any operation which requires pruning of trees so that the County may provide specifications to govern performance of work, including trimming, topping, tree balance, type of cuts, painting cuts and clean up.

The temporary water line shall not be laid or maintained by the Company in such a manner as to interfere with the use, construction, maintenance, or repair of roads, or utilities, and in the event that it is determined that the line does interfere, the Company, upon the request of the County, shall promptly change or alter, at the Company's sole expense, the temporary water line, in such a manner that the same will no longer interfere.

It is understood that the County may require Company to relocate, or to permanently or temporarily remove this line, for any reason and subject to the provisions of governing laws, by giving Company at least 15 days written notice.

The Company's installation shall not damage any part of the roadway structure or associated appurtenances. It is understood that Company shall not open-cut driveways or intersecting roadways without specific written permission from the property owner. If damage to private driveways is incurred due to its operations, Company shall pay to repair driveways to prior condition. Furthermore, Company understands, and if approved, assumes all responsibility for any other damage to the public or adjoining property owners caused by the installation, maintenance, and/or removal of this temporary water line and assumes all risks associated with this installation within the County right of way, including, but not limited to, injuries to Company workers, damage to utility lines and injuries or damage resulting from failure to properly install, maintain, and/or remove the line. Company will promptly and fully reimburse the injured party for any damage to real or personal property, or personal injury arising out of the installation, maintenance, and/or removal of the temporary water line.

Company shall provide proof of financial responsibility to cover damages to persons or property covering its operations and rights granted hereunder by complying with either option listed below:

- a) Company shall keep in effect, at its sole cost and expense, reasonably satisfactory comprehensive general liability insurance covering the rights granted hereunder with maximum limits of liability of not less than \$1,000,000 for bodily injury or death to one person, or to any group of persons as a result of one accident, and \$1,000,000 for property damage. Company shall name the County as an additional insured and furnish the County with certificates of current policies, and upon expiration thereof, renewal certificates, evidencing such insurance. Company shall also cover all of its respective employees with workman compensation policies; or
- b) Company shall provide to Commissioners Court a letter, which shall be incorporated as part of this agreement, setting forth that Company will self-insure for any damage to persons or property caused by its operation and rights granted hereunder.

Commissioners Court reserves the right to accept or reject Company's selection to be self-insured under option b) above.

In the even that Company applies for renewal of an existing permit, Company shall provide at the time of such application an updated Certificate of Insurance and shall submit the renewal fees as listed below.

COMPANY AGREES TO INDEMNIFY AND HOLD COUNTY HARMLESS FROM ANY PERSONAL INJURY, PROPERTY DAMAGE, SUBSERVIENT ESTATE AND/OR MINERAL ESTATE RELATED CLAIMS, OR OTHER TORT CLAIMS, AGAINST COUNTY, ITS OFFICERS, AGENTS, OR EMPLOYEES, THAT RESULT FROM COMPANY'S OPERATIONS UNDER THIS PERMIT, OR THE COUNTY'S ACTIONS IN GRANTING THIS PERMIT, EVEN IF SUCH CLAIMS RESULT IN WHOLE OR IN PART FROM THE NEGLIGENCE (INCLUDING FAILING TO TAKE AN ACTION REQUIRED BY THE TEXAS UTILITY CODE) OF COUNTY, ITS OFFICERS, AGENTS OR EMPLOYEES, OR FROM THE INTENTIONAL CONDUCT OF THE COUNTY, ITS OFFICERS, AGENTS OR EMPLOYEES, IN RELOCATING, OR REMOVING THE LINE, OR ANY ASSOCIATED EQUIPMENT, OR MATERIAL, IF AN EMERGENCY CONDITION EXISTS, OR IF THE COMPANY IS, IN THE OPINION OF THE COUNTY, IN VIOLATION OF THIS PERMIT, OR IF THE COMPANY HAS NOT COMPLIED WITH A NOTICE TO REMOVE OR RELOCATE THE TEMPORARY WATER LINE, OR OTHER OBJECTS PLACED IN THE COUNTY RIGHT OF WAY.

COMPANY FURTHER AGREES TO RELEASE THE COUNTY, ITS OFFICERS, AGENTS AND EMPLOYEES OR ANY EMERGENCY SERVICES ORGANIZATION OR EMERGENCY SERVICES PERSONNEL, OPERATING ON BEHALF OF THE COUNTY, FROM ANY AND ALL CLAIMS FOR DAMAGES DONE TO COMPANY'S PROPERTY, DURING EMERGENCY OPERATIONS OR ROAD MAINTENANCE OPERATIONS.

Company shall make adequate provisions to cause minimum inconveniences to the traveling public and adjacent property owners. It is understood that it is the responsibility of Company to handle traffic in a safe and satisfactory manner during the installation, maintenance, and removal of these lines. Traffic control shall be in compliance with Part VI of the 1980 Texas Manual on Uniform Traffic Control Devices for Street and Highways. A representative of Company will be on the jobsite whenever work is in progress and a copy of this permit must be on the jobsite. If the line runs along the County Road right of way for more than 100 feet, additional copied of the permit shall be posted at each location where the line enters, or leaves, the County Road right of way. Company shall insure that all of its employees, agents, contractors, and sub-contractors, are familiar with all terms of the permit.

When operations are immediately adjacent to a roadway, all equipment should be parked and/or operating on one side of the roadway only.

Payment of a \$500 FOR THE FIRST MILE + \$500/ADDITIONAL MILE OR PORTION OF A MILE Temporary Right of Way Permit Fee must accompany this Request. A \$5,000 penalty fee will be assessed if said water line/pipeline has been installed prior to this Request being presented to and approved by the County Commissioners Court or if said temporary lines remain in the right of way after the expiration of the permit period.

Company acknowledges that this permit is for 90 days only. In the event that construction has not commenced within 90 days from County's approval of this request, this permit shall automatically expire, and Company will be required to resubmit a request, along with a resubmittal fee of \$200. If the temporary line is constructed and it is anticipated that same shall still be in use at the expiration of the 90 day permit period, a renewal request for a temporary right of way shall be submitted at least 10 days prior to the expiration of the previously approved right of way along with a renewal fee of \$200. All request submissions, whether due to expiration or new requests for modifications and relocations, shall be in accordance with the governing laws, rules, regulations, and policies existing at the time of submission.

Company understands that the County may revoke this permit at any time for failure to pay permit fees, failure to comply with any section of this permit application, or any other violation that may arise regarding the temporary water line.

Following approval by the Atascosa County Commissioners Court, Company proposes to begin operations with regard to this line on or about <u>D8/D1/2024</u> (mm/dd/yyyy) and complete such operations by <u>IV/D1/2024</u> (mm/dd/yyyy). The appropriate County Precinct Commissioner, being the Commissioner in whose Precinct the proposed installation is located, shall be notified 48 hours prior to commencing construction.

By signing below, I certify that I am authorized to represent the requestor, that I agree to the provisions and requirements included in this request, and that commencement of construction will further attest to my review and acceptance of said provisions and requirements.

review and deceptance of said provisions and requirements.
REQUESTOR
By: Justin Haynes
Title: ROW Agent
Address: 2128 W. Daklaun Rd, St. B Pleasanton, Tx
Date: 7/22/2024
I have reviewed the foregoing Dequest, and I
I have reviewed the foregoing Request, and I:
Approve. Company may conduct the operations described in the permit request, subject to the rule and conditions contained in such request.
Do not approve, for the following reason(s)
Weldon P. Cude, County Judge
Atascosa County, Texas

CONTACT PERSON FOR COMPANY

Questions regarding the Temporary Water Line Right of Way should be addressed to:
Print name: Justin Haynes
Office Telephone: 210 - 983 - 5289
Cell Phone: 210-213-9580
Email Address: Justin - haynes @ eogresources.com
Address: 2128 W. Oaklaun Blud., Ste B
City, State, Zip: Pleasanton, Tx 78064

INSTRUCTIONS FOR TEMPORARY WATER LINE RIGHT OF WAY REQUEST AND PERMIT

BASIC INFORMATION: Contact the County Judge's Office to determine in which commissioner precinct your crossing will be located.

Contact the County Commissioner so the proposed crossing can be discussed and to determine/confirm amount of crossing fee(s). After the Commissioner has been contacted, the crossing surveyed, and the fee amount confirmed, the request needs to be signed and then submitted to Atascosa County Commissioners Court for approval.

The executed request and check for fees must be received in the office of the County Judge BEFORE it will be placed on the agenda. The deadline for receipt of agenda items is NOON on the Thursday before a Commissioners Court Meeting. Contact the County Judge's Office for the next scheduled meeting and date of posting.

REPRESENTATION AT COMMISSIONERS COURT MEETING: A representative should accompany the application to the meeting in the event the court has questions unless previous arrangements have been made with the individual County Commissioner.

FEE: A fee is required for each PERMIT. Additional fees may be required. See REQUEST for further information on fees. Fees can be paid and application/permit will be filed with the Atascosa County Treasurer. MAKE CHECKS PAYABLE TO: ATASCOSA COUNTY.

PLAT: The crossing location must be surveyed and a plat provided for each crossing. Provide the plat along with the Request.

NOTE: BE ADVISED THERE IS A PENALTY FOR INSTALLING A WATER LINE WITHOUT OBTAINING A PERMIT.

THERE IS A 90 DAY TERM OF CONTRACT ON THE REQUEST WHICH INCLUDES REAPPLICATION AND REPAYMENT OF FEES IF THE APPLICATION EXPIRES BEFORE THE PIPELINE IS INSTALLED.

UPON COMMISSIONERS COURT APPROVAL THE COUNTY CLERK'S OFFICE WILL PROVIDE YOU WITH A FULLY EXECUTED COPY OF THE PERMIT AND THE TREASURER'S OFFICE WILL RECEIPT FOR PAYMENT. PLEASE PROVIDE RETURN CONTACT INFORMATION ON THE PERMIT. THE INFORMATION YOU PROVIDE WILL BE USED TO RETURN THE FULLY EXECUTED COPIES AND RECEIPT FOR YOUR RECORDS.

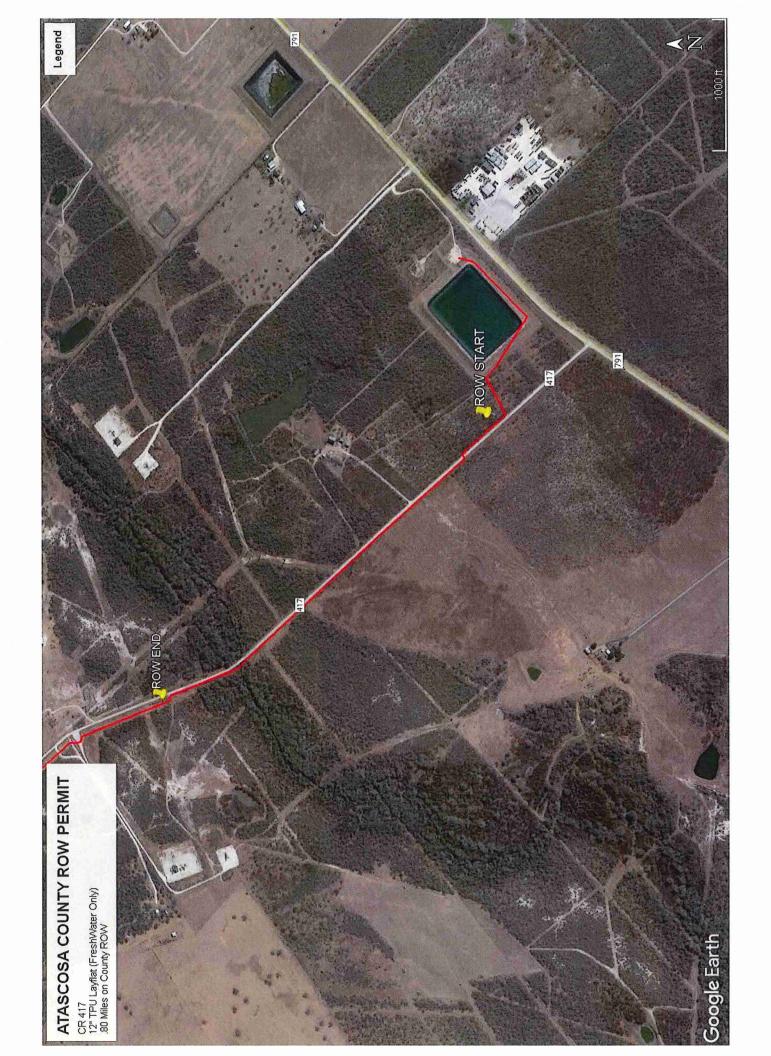
FEE SCHEDULE:

APPLICATION FEE: \$500.00 FOR THE FIRST MILE + \$500/ADDITIONAL MILE OR PORTION OF A MILE

AMENDMENT OF PERMIT: \$250.00

EACH EXTENSION OF PERMIT: \$ 200.00

PENALTY FEE FOR INSTALLATION OF WATER LINE WITHOUT A PERMIT: \$5000.00



MSB RESOURCES LLC 130 PLESTEX AVE. PLEASANTON, TX 78064		7/24	12024	3598 88-1790/1149
PAYto the Alogy Courseles Thousand Eve		14	Date \$ 300	OO, OO
SouthTrustBank 1047 W. O. Pleasanton (830) 281-	1121500		tel	Details or
For FOF Plesources, Inc	1	9211	- VV	-

*07/25/2024 13:58 PPYR: 07/2024 LO

ACCT NAME

ROAD BORE PERMIT

ROAD BORE PERMIT

TREASURER RECEIPT
ATASCOSA COUNTY
STATE OF TEXAS

RECEIPT NO: 131502 PAGE:

AGE: 1 ******

* ORIGINAL *

ITEM AMOUNT

FROM: 903821

MSB RESOURCES LLC 130 PLESTEX AVE

PLEASANTON TX 78064

TX /8064

ACCOUNT NO. ITEM DESCRIPTION

024-300-368 CK#3598/CR#415/416/4 SSB MULT 024-300-368 CK#3598/CR#417 TEMP SSB MULT

MULT 1,500.00 MULT 1,500.00

FEE PAYMENTS ARE NON-REFUNDABLE

RECEIPT TOTAL:

3,000.00

AMOUNTS WERE RECEIVED AS PAYMENT TYPE(S): 3,000.00 CHECKS

TREASURER OF ATASCOSA COUNTY, TEXAS

Sulty Olwars.

AGENDA REQUEST (GENERAL)

Agenda Item 7.

Meeting Date:

08/05/2024

Item Title:

Submitted For:

Discuss and/or take appropriate action concerning:

Comm. Riley: Discuss and/or take appropriate action to approve a permit for EOG Resources,

Inc 1-12" lay flat line for 2.5 miles on CR 415,CR 416 and CR 417 for 2.5 miles North of Campbellton, TX. A check in the amount of \$1,500.00 has been turned

into the Atascosa County Treasurer's Office.

ATTACHMENTS

Permit



#131502

ATASCOSA COUNTY TEMPORARY WATER LINE RIGHT OF WAY REQUEST AND PERMIT

COMES NOW	F00	Resources	(company name) (hereinafter "Compa	ny"), a
Inc	•	(state),	Texas (type- corporation, partner	ership,
representative	e, and herek er and along	y petitions Atasc certain County R	in the State of Texas, acting by and through its duly auth cosa County (hereinafter "County") for the right to lay a tem Roads and rights of way as shown on maps and drawings at	porary
- CR 415.	416.417	1 - 2.5	my shall be listed below): miles worth of Campbelton, Tx Hat LFresh Water Only) - 1 Line	
* Please	see att	ached May	ρ	

THE COMPANY HEREBY STIPULATES AS FOLLOWS:

It is expressly understood that the County does not grant any right, claim, title or easement in or upon the County right of way.

This permit, if granted, will give Company permission to conduct allowed operation within County Roads and rights of ways only, and does not authorize Company to conduct any operations on other property.

It is understood that Company shall be solely responsible for all costs to construct, maintain, operate, repair, replace, and remove this temporary water line and any related facilities and markers from the right of way. Company shall pay all real estate taxes and assessments, if any, on the improvements, to the extent related to Company's improvements (for the limited period of the Permit), prior to delinquency.

Company shall construct and maintain the temporary water line on the right of way as shown on the attached plans and drawing(s) and in accordance with all applicable rules, regulations, policies and laws of the State of Texas. Upon request by the County at any time, the Company shall submit proof of compliance with all governing laws, rules and regulations. Company will, at Company's sole expense, obtain any permits from the appropriate state or local agencies that may be required by law or regulation. Company shall file all reports with all appropriate state or local agencies that may be required by law or regulation.

Submitted plans shall include the design, proposed location, vertical elevations, and horizontal alignments of the proposed line, the relationship to existing facilities and the proposed line, traffic safety and access procedures, and the location of existing utilities that may be affected by the proposed line. The location and description of the proposed line and appurtenances is more fully shown by a complete set of drawings

attached to this Temporary Water Line Right of Way Request and Permit. New plans shall be submitted to the County for each future proposed modification or expansion to this plan and a new request will be required as a condition of approval, along with a \$250 amendment/modification fee. The County shall have 30 days to review and approve plans prior to commencement of work.

Proper drainage shall be maintained throughout the installation of this line. Temporary water lines crossing a roadway may use existing drainage structures.

Company shall notify the County prior to commencement of any operation which requires pruning of trees so that the County may provide specifications to govern performance of work, including trimming, topping, tree balance, type of cuts, painting cuts and clean up.

The temporary water line shall not be laid or maintained by the Company in such a manner as to interfere with the use, construction, maintenance, or repair of roads, or utilities, and in the event that it is determined that the line does interfere, the Company, upon the request of the County, shall promptly change or alter, at the Company's sole expense, the temporary water line, in such a manner that the same will no longer interfere.

It is understood that the County may require Company to relocate, or to permanently or temporarily remove this line, for any reason and subject to the provisions of governing laws, by giving Company at least 15 days written notice.

The Company's installation shall not damage any part of the roadway structure or associated appurtenances. It is understood that Company shall not open-cut driveways or intersecting roadways without specific written permission from the property owner. If damage to private driveways is incurred due to its operations, Company shall pay to repair driveways to prior condition. Furthermore, Company understands, and if approved, assumes all responsibility for any other damage to the public or adjoining property owners caused by the installation, maintenance, and/or removal of this temporary water line and assumes all risks associated with this installation within the County right of way, including, but not limited to, injuries to Company workers, damage to utility lines and injuries or damage resulting from failure to properly install, maintain, and/or remove the line. Company will promptly and fully reimburse the injured party for any damage to real or personal property, or personal injury arising out of the installation, maintenance, and/or removal of the temporary water line.

Company shall provide proof of financial responsibility to cover damages to persons or property covering its operations and rights granted hereunder by complying with either option listed below:

- a) Company shall keep in effect, at its sole cost and expense, reasonably satisfactory comprehensive general liability insurance covering the rights granted hereunder with maximum limits of liability of not less than \$1,000,000 for bodily injury or death to one person, or to any group of persons as a result of one accident, and \$1,000,000 for property damage. Company shall name the County as an additional insured and furnish the County with certificates of current policies, and upon expiration thereof, renewal certificates, evidencing such insurance. Company shall also cover all of its respective employees with workman compensation policies; or
- b) Company shall provide to Commissioners Court a letter, which shall be incorporated as part of this agreement, setting forth that Company will self-insure for any damage to persons or property caused by its operation and rights granted hereunder.

Commissioners Court reserves the right to accept or reject Company's selection to be self-insured under option b) above.

In the even that Company applies for renewal of an existing permit, Company shall provide at the time of such application an updated Certificate of Insurance and shall submit the renewal fees as listed below.

COMPANY AGREES TO INDEMNIFY AND HOLD COUNTY HARMLESS FROM ANY PERSONAL INJURY, PROPERTY DAMAGE, SUBSERVIENT ESTATE AND/OR MINERAL ESTATE RELATED CLAIMS, OR OTHER TORT CLAIMS, AGAINST COUNTY, ITS OFFICERS, AGENTS, OR EMPLOYEES, THAT RESULT FROM COMPANY'S OPERATIONS UNDER THIS PERMIT, OR THE COUNTY'S ACTIONS IN GRANTING THIS PERMIT, EVEN IF SUCH CLAIMS RESULT IN WHOLE OR IN PART FROM THE NEGLIGENCE (INCLUDING FAILING TO TAKE AN ACTION REQUIRED BY THE TEXAS UTILITY CODE) OF COUNTY, ITS OFFICERS, AGENTS OR EMPLOYEES, OR FROM THE INTENTIONAL CONDUCT OF THE COUNTY, ITS OFFICERS, AGENTS OR EMPLOYEES, IN RELOCATING, OR REMOVING THE LINE, OR ANY ASSOCIATED EQUIPMENT, OR MATERIAL, IF AN EMERGENCY CONDITION EXISTS, OR IF THE COMPANY IS, IN THE OPINION OF THE COUNTY, IN VIOLATION OF THIS PERMIT, OR IF THE COMPANY HAS NOT COMPLIED WITH A NOTICE TO REMOVE OR RELOCATE THE TEMPORARY WATER LINE, OR OTHER OBJECTS PLACED IN THE COUNTY RIGHT OF WAY.

COMPANY FURTHER AGREES TO RELEASE THE COUNTY, ITS OFFICERS, AGENTS AND EMPLOYEES OR ANY EMERGENCY SERVICES ORGANIZATION OR EMERGENCY SERVICES PERSONNEL, OPERATING ON BEHALF OF THE COUNTY, FROM ANY AND ALL CLAIMS FOR DAMAGES DONE TO COMPANY'S PROPERTY, DURING EMERGENCY OPERATIONS OR ROAD MAINTENANCE OPERATIONS.

Company shall make adequate provisions to cause minimum inconveniences to the traveling public and adjacent property owners. It is understood that it is the responsibility of Company to handle traffic in a safe and satisfactory manner during the installation, maintenance, and removal of these lines. Traffic control shall be in compliance with Part VI of the 1980 Texas Manual on Uniform Traffic Control Devices for Street and Highways. A representative of Company will be on the jobsite whenever work is in progress and a copy of this permit must be on the jobsite. If the line runs along the County Road right of way for more than 100 feet, additional copied of the permit shall be posted at each location where the line enters, or leaves, the County Road right of way. Company shall insure that all of its employees, agents, contractors, and sub-contractors, are familiar with all terms of the permit.

When operations are immediately adjacent to a roadway, all equipment should be parked and/or operating on one side of the roadway only.

Payment of a \$500 FOR THE FIRST MILE + \$500/ADDITIONAL MILE OR PORTION OF A MILE Temporary Right of Way Permit Fee must accompany this Request. A \$5,000 penalty fee will be assessed if said water line/pipeline has been installed prior to this Request being presented to and approved by the County Commissioners Court or if said temporary lines remain in the right of way after the expiration of the permit period.

Company acknowledges that this permit is for 90 days only. In the event that construction has not commenced within 90 days from County's approval of this request, this permit shall automatically expire, and Company will be required to resubmit a request, along with a resubmittal fee of \$200. If the temporary line is constructed and it is anticipated that same shall still be in use at the expiration of the 90 day permit period, a renewal request for a temporary right of way shall be submitted at least 10 days prior to the expiration of the previously approved right of way along with a renewal fee of \$200. All request submissions, whether due to expiration or new requests for modifications and relocations, shall be in accordance with the governing laws, rules, regulations, and policies existing at the time of submission.

Company understands that the County may revoke this permit at any time for failure to pay permit fees, failure to comply with any section of this permit application, or any other violation that may arise regarding the temporary water line.

Following approval by the Atascosa County Commissioners Court, Company proposes to begin operations with regard to this line on or about $\frac{OB/O1/2024}{(mm/dd/yyyy)}$ and complete such operations by $\frac{11/O1/2024}{(pn/dd/yyyy)}$. The appropriate County Precinct Commissioner, being the Commissioner in whose Precinct the proposed installation is located, shall be notified 48 hours prior to commencing construction.

By signing below, I certify that I am authorized to represent the requestor, that I agree to the provisions and requirements included in this request, and that commencement of construction will further attest to my review and acceptance of said provisions and requirements.

REQU	ESTC)R
------	------	----

By: Justin Haynes

Title: ROW Agent

Address: 2128 W. Oaklawn Rd. St. B

Pleasanton, Tx

Date: 7/22/2024

I have reviewed the foregoing Request, and I:

____ Approve. Company may conduct the operations described in the permit request, subject to the rules and conditions contained in such request.

Do not approve, for the following reason(s)_____

Weldon P. Cude, County Judge

Atascosa County, Texas

CONTACT PERSON FOR COMPANY

Questions regarding the Temporary Water Line Right of Way should be addressed to	
Print name: Tustin Haynes	
Office Telephone: 210-983-5289	
Cell Phone: 210 - 213 - 9 5 80	
Email Address: Tustin-haynes @ eogresources.com	
Address: 2128 W. Daklaun Blud. Ste. B	
City, State, Zip: Pleasanton, Tx 78064	

INSTRUCTIONS FOR TEMPORARY WATER LINE RIGHT OF WAY REQUEST AND PERMIT

BASIC INFORMATION: Contact the County Judge's Office to determine in which commissioner precinct your crossing will be located.

Contact the County Commissioner so the proposed crossing can be discussed and to determine/confirm amount of crossing fee(s). After the Commissioner has been contacted, the crossing surveyed, and the fee amount confirmed, the request needs to be signed and then submitted to Atascosa County Commissioners Court for approval.

The executed request and check for fees must be received in the office of the County Judge BEFORE it will be placed on the agenda. The deadline for receipt of agenda items is NOON on the Thursday before a Commissioners Court Meeting. Contact the County Judge's Office for the next scheduled meeting and date of posting.

REPRESENTATION AT COMMISSIONERS COURT MEETING: A representative should accompany the application to the meeting in the event the court has questions unless previous arrangements have been made with the individual County Commissioner.

FEE: A fee is required for each PERMIT. Additional fees may be required. See REQUEST for further information on fees. Fees can be paid and application/permit will be filed with the Atascosa County Treasurer. MAKE CHECKS PAYABLE TO: ATASCOSA COUNTY.

PLAT: The crossing location must be surveyed and a plat provided for each crossing. Provide the plat along with the Request.

NOTE: BE ADVISED THERE IS A PENALTY FOR INSTALLING A WATER LINE WITHOUT OBTAINING A PERMIT.

THERE IS A 90 DAY TERM OF CONTRACT ON THE REQUEST WHICH INCLUDES REAPPLICATION AND REPAYMENT OF FEES IF THE APPLICATION EXPIRES BEFORE THE PIPELINE IS INSTALLED.

UPON COMMISSIONERS COURT APPROVAL THE COUNTY CLERK'S OFFICE WILL PROVIDE YOU WITH A FULLY EXECUTED COPY OF THE PERMIT AND THE TREASURER'S OFFICE WILL RECEIPT FOR PAYMENT. PLEASE PROVIDE RETURN CONTACT INFORMATION ON THE PERMIT. THE INFORMATION YOU PROVIDE WILL BE USED TO RETURN THE FULLY EXECUTED COPIES AND RECEIPT FOR YOUR RECORDS.

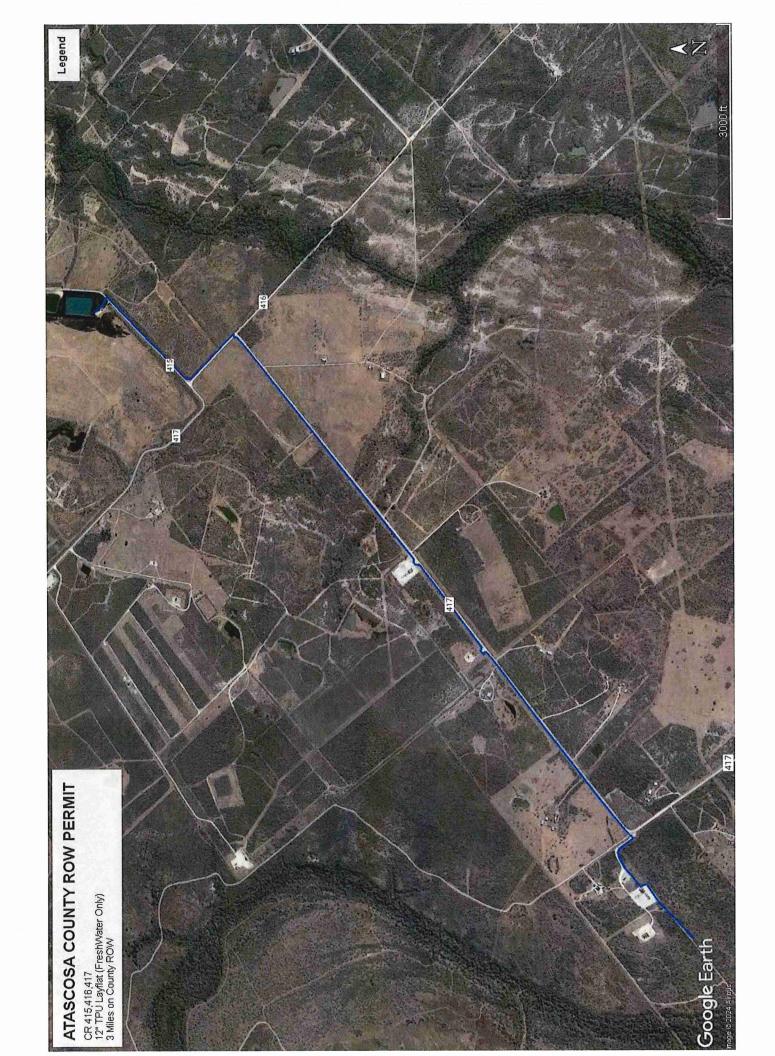
FEE SCHEDULE:

APPLICATION FEE: \$500.00 FOR THE FIRST MILE + \$500/ADDITIONAL MILE OR PORTION OF A MILE

AMENDMENT OF PERMIT: \$250.00

EACH EXTENSION OF PERMIT: \$ 200.00

PENALTY FEE FOR INSTALLATION OF WATER LINE WITHOUT A PERMIT: \$5000.00



MSB RESOURCES LLC 130 PLESTEX AVE. PLEASANTON, TX 78064	J	7/24/202	3598 88-1790/1149
PAY to the ALOGA Coursel Three Thousand Eve	17 Fact	4	Dollars Dopped
	123 178064 1103 12502 1413 1502	In Jul	
1:1149179081:3598		ni 50m	

*07/25/2024 13:58 PPYR: 07/2024

ACCT NAME

ROAD BORE PERMIT

ROAD BORE PERMIT

FROM: 903821

TREASURER RECEIPT ATASCOSA COUNTY STATE OF TEXAS

MSB RESOURCES LLC 130 PLESTEX AVE

TX 78064 PLEASANTON

ACCOUNT NO. ITEM DESCRIPTION

024-300-368 CK#3598/CR#415/416/4 SSB MULT 024-300-368 CK#3598/CR#417 TEMP SSB MULT

RECEIPT NO: 131502 * ORIGINAL *

ITEM AMOUNT 1,500.00 1,500.00

FEE PAYMENTS ARE **NON-REFUNDABLE**

RECEIPT TOTAL:

3,000.00

AMOUNTS WERE RECEIVED AS PAYMENT TYPE (S): 3,000.00 CHECKS

TREASURER OF ATASCOSA COUNTY,

AGENDA REQUEST (GENERAL)

Agenda Item 8.

Meeting Date: 08/05/2024

Item Title: MEGAFI-MOBILE - Sheriffs Office Submitted For: Tracy Barrera, County Auditor

Discuss and/or take appropriate action concerning:

Tracy Barrera: Discuss and/or take appropriate action to consider the acquisition of 36 MegaFi

Mobile Kits at a cost of \$35,244.00 for installation in Atascosa County Sheriff's vehicles as a replacement for existing hotspots. The installation expenses are projected to be \$12,562.56, bringing the total to \$47,806.56. Should this be authorized, the expenditure will be allocated to ARPA funds under budget line

item 012-487-644.

ATTACHMENTS

MegaFi Hotspot Quote MegaFi Hotspot Install Quote

Nextivity Quote



Quote Date

7/11/2024

Quote Expiration

8/10/2024

Quote Number

00002567

Opportunity Owner Charla Hammond

Date

End User Info Company Name

Atascosa County Sheriffs Office

Contact

Matt Miller

Company Street

1108 Campbell Avenue

Phone

830-769-3434

Address

Email

matt.miller@acso-tx.org

Company City

Jourdanton

Company State

Texas

Company Zip

78026

AT&T Rep Info

AT&T Rep Name

Stephen Pundt

AT&T Rep Phone

210-464-8702

AT&T Rep Comp

Y78DI

AT&T Rep Email

sp1535@att.com

Code

Account Info

BAN

287294480412

Rate Plan Type

FirstNet Unlimited - \$40/mo

FAN

58498072

Rate Plan Term

24

Bill Method

BAN

Quantity	Product SKU	Product Description	Invoice SKU	Invoice Description	MSRP	MSRP Total		Customer Price	Customer Total
36.00	MEGAFI-MOBILE	MegaFi (Mobile Kit) – includes DC Power & Roof-Mount Antenna	4293S	MegaRange Equipment ATT	\$1,399.00	\$50,364.00	\$15,120.00	\$979.00	\$35,244.00

Grand Total

\$35,244.00

Nextivity Extended Warranty - 3 Year - MegaFi - SKU: 595N004M231U3 - \$182 Nextivity Extended Warranty - 3 Year - MegaGo - SKU: 595N004MGO1U3 - \$650

Return policy: In the event that products remain in new uninstalled condition, returns may be entertained and subject to a potential restocking fee of up to 20%. It is imperative to initiate a return request within a period of 30 days for a standard return. Customers are responsible for return shipping labels. Any products that have been previously installed will not be eligible for return, given the lack of viable secondary market for used

ilitate the replacement of the f tWireless as deemed appropr	aulty product with a new unit.	This replacement process	ithin the initial 30 days of ins may be coordinated either th	rough Nextivity or



1019 E. Euclid Avenue -San Antonio, TX 78212 (210) 226-3682 - Fax (210) 226-5329

Equipment Installation

Quote: ATA-JV1

Company: Atascosa Co Sheriff

Attn: Justin Vasquez

Address:

Email jvasquez@co.atascosa.tx.us

Phone #: 830-570-7742

City, State, Zip: Atascosa Co, Texas

20-23 Chevy Tahoe

					20-23 C	Chevy Tahoe
ГЕМ	QTY	DESCRIPTION		Price		TOTAL
1	36	Equipment Installation: Cradle Points w/antenna	9	300.00	\$	10,800.00
		For vehicle: 36 vehicles 20-23 Chevy Tahoe				
				10.00		1 700 50
1	36	IHK:1043: Hardware Kit	9	48.96	\$	1,762.56
	·					
		CUSTOMER IS SUPPLYING EQUIPMENT: Cradle Points v	w/ Antenna			
_						
-						
+						
_					_	
teph Equip	anie Duart ment Insta te@indcom	e INDUSTRIAL COMMUNICATIONS .net	abor (36 Vehicles in s	shop)	\$	12,562.56
UOT	E GOOD FO	DR 30 DAYS				
Prepa	red on: 07/	712/2024 TEARS AND COUNTING 1852 - 2022	TOTAL		\$	12,562.56
					Ψ	, , , , , , , , ,

AGENDA REQUEST (GENERAL)

Agenda Item 9.

Meeting Date: 08/05/2024 Item Title: Correction

Submitted For: Tracy Barrera, County Auditor

Discuss and/or take appropriate action concerning:

Tracy Barrera: Discuss and/or take appropriate action to correct the June 22, 2024, agenda

item #7 concerning personnel for Arrianna Davis. The salary budget area approved was 021-444-402; however, the correct line is 012-444-402.

AGENDA REQUEST (GENERAL)

Agenda Item 10.

Meeting Date:

08/05/2024

Item Title:

Submitted For:

Discuss and/or take appropriate action concerning:

Judge Cude: Discuss and/or take appropriate action to approve continuing term for Laura

Calvert to remain on the Camino Real Board of Directors for a two-year term

beginning September 1, 2024, through August 31, 2026.

ATTACHMENTS

Camino Real Re-appointment



CAMINO REAL COMMUNITY SERVICES

19965 F.M. 3175 NORTH, P.O. BOX 725, LYTLE, TX 78052

Phone: (210) 357-0300 Fax: (830) 772-4305 Relay Texas: (800) 735-2989 (TTY) Crisis Hotline: (800) 543-5750

> Veronica A. Sanchez, MA, LPC-S Executive Director

July 2, 2024

Via U.S. First-class Mail

The Honorable Weldon Cude Atascosa County Judge Atascosa County Courthouse #1 Courthouse Circle Drive, Suite 206 Jourdanton, TX 78026

RE: Camino Real Community Services Board of Trustee Representative

4

Re-appointment of Laura Calvert

Dear Judge Cude:

Camino Real is nearing the end of another fiscal year. Along with that, comes the ending of the terms of office for several of our Board members. For Atascosa County, Laura Calvert will be ending her term as of August 31, 2024. Laura is currently finishing the term of Judge Donna Rayes, for Atascosa County. I would like to request that you, along with the Atascosa County Commissioners Court, consider a continuing term for Laura Calvert to remain on the Camino Real Board of Directors for a two-year term beginning September 1, 2024 through Ausut 31, 2026.

Ms. Calvert has expressed an interest in continuing to serve on the Camino Real Board of Trustees for another two-year term.

I can be reached by phone (210-357-0320) or by e-mail (<u>vsanchez@caminorealcs.org</u>) for your response. Thank you for your consideration.

Sincerely,

Veronica A. Sanchez Executive Director

Veronica A Sanche

VAS/cab

cc: Laura Calvert

AGENDA REQUEST (GENERAL)

Agenda Item 11.

Meeting Date:

08/05/2024

Item Title:

Submitted For:

Discuss and/or take appropriate action concerning:

Judge Cude: Update and/or take appropriate action concerning Judge,

Commissioner and Other County Elected Officials' training course certifications, record any hours and certificates into Commissioners Court minutes and other documents not related to education needing to

be filed in the court records.

Commissioner Perez completed 4 continuing education hours at the 2024 County Administrative Training for County Budgeting on July 24, 2024, at the South Texas County Judges and Commissioners Association Conference

in South Padre, Tx.

Commissioner Perez completed 13 continuing education hours at the South Texas County Judges and Commissioners Association Conference in South

Padre, Tx on July 24- July 27, 2024.

ATTACHMENTS

Comm. Perez

TEXAS ASSOCIATION of COUNTIES

Certification for Continuing Education

2024 County Administrative Training: County Budgeting

Feb. 20 | March 26 | April 23 | May 2 | May 30 | June 24 | July 15

Sponsor:

Texas Association of Counties

Educational Co-Sponsor:

V.G. Young Institute of County Government, Texas A&M AgriLife Extension Service

SESSION TITLE	HOURS OFFERED	HOURS CLAIMED
Calendars: Budgeting, Property Tax and Grievances	1 hour	1
Grant Considerations for Budgeting: ARPA/SB22	1 hour	7
Communicating Your Budget to the Public	1 hour	
Procedures to Adopt Your Budget	1 hour	7
TOTAL POSSIBLE CONTINUING EDUCATION HOURS	4	A to a second part of the second
TOTAL H	OURS CLAIMED	H
Please check and fill out the office and continuing education hours that apply to County Commissioner (max of 4 hours): CPA/Auditors (max of 4 hours): Tax Assessor-Collectors □ Justices of the Peace (max of 4 hours):	ff (max of 4 hours):	
Please check the date and location of the workshop you attended: □ Feb. 20, Bryan □ May 30, Tyler □ March 26, Lubbock □ April 23, Amarillo □ May 2, Kerrville	ı.	
I, And I attended the above lithe courses of instruction. I represent and declare all of the above statements are transfer of the above statements are transfer of the above statements.	sted programs and ue and correct.	was present at
Name (print): ELISEO PEREZ	*	
County: ATASCOSA Title: County Co	MMISSI	ONER
Date: June 34, 2024 Signature: Elector	Bry	



V.G. YOUNG INSTITUTE OF COUNTY GOVERNMENT

CONTINUING EDUCATION CREDIT FORM

South Texas County Judges and Commissioners Association Conference V.G. Young Institute of County Government South Padre Island, Texas

June 24 - June 27, 2024

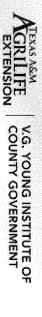
COUNTY GOVERN	MENT	Julie	24 - Jul	le 27, 2024
Session	Title	Time	CE	Mark if attended
	Tuesday, June 25, 2024			
	4.016 Leadership/Teambuilding: Everyday Heroes	8:20 - 9:10 am	1.0	0
Opening General	4.022 Cybersecurity: Empowering Couny Resilience	9:10 - 10:00 am	1.0	@
Session	Critical Incident Response	10:20 - 11:10 am	1.0	Ø
	4.012 Personnel: County Retirement	11:10 am - 12 pm	1.0	.@
Special Session	3.016 County Roads: Right of Way Authority	1:20 - 2:10 pm	1.0	©
County	3.019 Subdivision Regulations	2:10 - 3:00 pm	1.0	©
Commissioners	4.023 Grant Seeking: Flood Infrastructure & Water Funding	3:20 - 4:10 pm	1.0	0
out	4.003 County Investment Policy	4:10 - 5:00 pm	1.0	
	Wednesday, June 26, 2024			
CCAC Phase 2	2.008 County Attorney: Law & Disorder	10:10 - 11:00 am	1.0	0
CCAC I nuse 2	2.014 Extension Service	11:10 am - 12 pm	1.0	O'
CCAC Phase 3	4.026 Indigent Healthcare- Promoting a Healthier Community	10:10 - 11:00 am	1.0	• @
eerie rinase s	4.004 County Purchasing	11:10 am - 12 pm	1.0	^{M/} O
	Thursday, June 27, 2024			
4	4.018 Emergency Management: What to Do During an Event	8:30 - 9:20 am	1.0	W. 1.0
General Session	3.002 Commissions and Committees: Jail Standards	9:20 - 10:10 am	1.0	(O
	3.013 Working with the Legislature: Legislative Panel	10:10 - 11:00 am	1.0	0
	13 Total CE Hours Available		Total	13
I, E L / 5 E FIRST NAME PEREZ LAST NAME	MI			
hereby certify my att	endance at each of the sessions as indicated above.			
Signature:	ised Teres County: A	TASCOSA		
I am a Precinct:	County Judge © County Commissioner © Other O 10 20 3 0 4 0			

Return to registration desk by 11 a.m. on Thursday, June 27, 2024 or mail by July 5, 2024 to:

WHITE **Institute Copy** V.G. Young Institute of County Government 600 John Kimbrough Blvd, Suite 128 2137 TAMU

College Station, TX 77843-2137

YELLOW Participant Copy



OF COMPLETION

THE V.G. YOUNG INSTITUTE OF COUNTY GOVERNMENT AWARDS THIS CERTIFICATE TO

Eliseo Perez

FOR SUCCESSFULLY COMPLETING 13.00 HOURS OF EDUCATIONAL TRAINING DURING THE

South Texas County Judges & Commissioners Annual Conference South Padre Island, TX

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Peter J. McGuill, Ph.D., Director

fen Crownover, President

V.G. Young Institute of County Government County Judges and Commissioners Association of Texas

Texas ACM AgriLife Extension Service Rick Avery, Ph.D., Director