



End of Year Report

Entity Name: Atascosa IHC State Fiscal Year (September 1 through August 31): 2023 - 2024

Type of Entity You Represent: County Public Hospital Hospital District

I. Total Number of Unduplicated Clients Served: 268

To get the number of unduplicated clients, do not count the same individual more than once.

How many of these clients are Supplemental Security Income (SSI) appellants? 9

II. Total Expenditures: \$741,074.34

Break the total expenditures down into the following categories:

1. Physician Services	\$71,168.24
2. Prescription Drugs	\$118,973.79
3. Hospital Inpatient Services	\$366,764.76
4. Hospital Outpatient Services	\$149,673.81
5. Laboratory/X-ray Services	\$15,777.04
6. Skilled Nursing Facility Services	\$0.00
7. Family Planning Services	\$0.00
8. Rural Health Clinic Services	\$0.00
9. State Hospital Contracts	\$0.00
10. Optional Health Care Services	\$18,866.88
11. Reimbursements/Errors	-\$150.18

III. Totals

Delivery System Reform Incentive Payment (DSRIP) Projects: _____

Uncompensated Care: _____

Expenditures for 1115 Waiver: \$0.00

IV. Diagnoses – List the five top diagnoses of your clients.

1. I10 Essential (Primary) Hypertension
2. E78.5 Hyperlipidemia, Unspecified
3. E55.9 Vitamin D Deficiency, Unspecified
4. E11.65 Type 2 Diabetes Mellitus With Hyperglycemia
5. E78.2 Mixed Hyperlipidemia

V. Federal Poverty Guideline Percent Used to Determine Eligibility: 21 %

Lisa Aters
Signature of Person Submitting Form

(830) 769-4174
Area Code and Phone No.

09/03/2024
Date