

**THIRD AMENDMENT TO INTERLOCAL AGREEMENT FOR
COWBOY CONNECT FIXED ROUTE**

This Third Amendment to the Interlocal Agreement for the Cowboy Connect Fixed Route (the "Agreement") is hereby entered into by and between the **County of Atascosa** (the "County") and the **Alamo Area Council of Governments** ("AACOG") from October 1, 2024 – September 30, 2025.

WITNESSETH:

WHEREAS, the County and AACOG entered into that certain Interlocal Agreement for the Cowboy Connect Fixed Route ("the Agreement"), dated August 24, 2020, in which the County agreed to provide a matching fund payment for a deviated fixed-route service to AACOG and AACOG agreed to provide a specified deviated fixed-route service; and

WHEREAS, the parties desire to amend and revise the Agreement as hereinafter set forth.

NOW, THEREFORE, the parties by mutually executing this Amendment agree that the Agreement is amended as follows:

1. Add to Section 2.1 a subsection "a" to read as follows: "a. "The County's Financial Contribution for Fiscal Year 2025 shall be one hundred thirty-five thousand, six hundred and fifty-two dollars and no cents (\$135,652.00) and shall be due and payable in two payments on November 15, 2024 (\$67,826) and April 15, 2025 (\$67,826)."

IT IS HEREBY AGREED BY THE PARTIES HERETO that with the exception of those terms and conditions specifically modified and amended herein, the herein referenced Agreement shall remain in full force and effect in all its terms and conditions.

EXECUTED the day and year first above written.

COUNTY OF ATASCOSA:

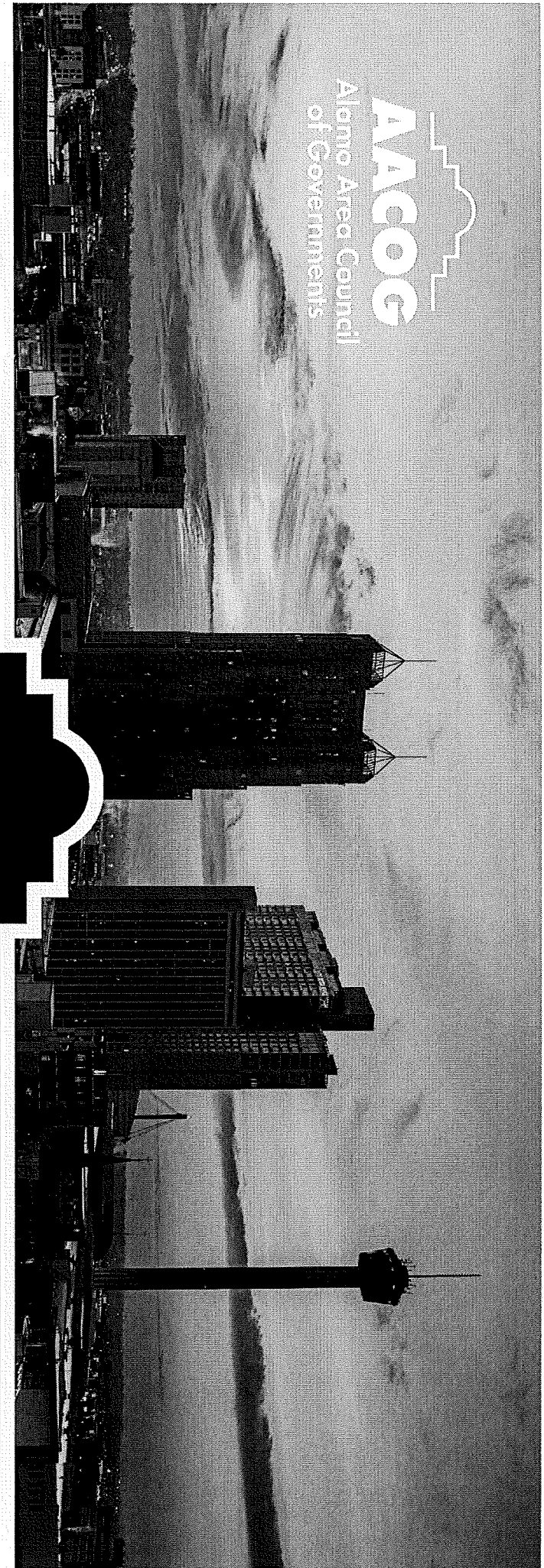
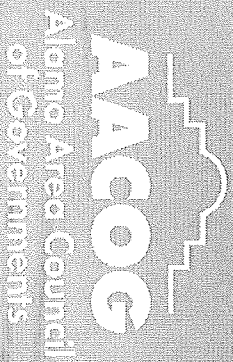
**ALAMO AREA COUNCIL OF
GOVERNMENTS:**

By: _____
Judge Weldon P. Cude
County Judge

By: _____
Clifford Herberg
Executive Director

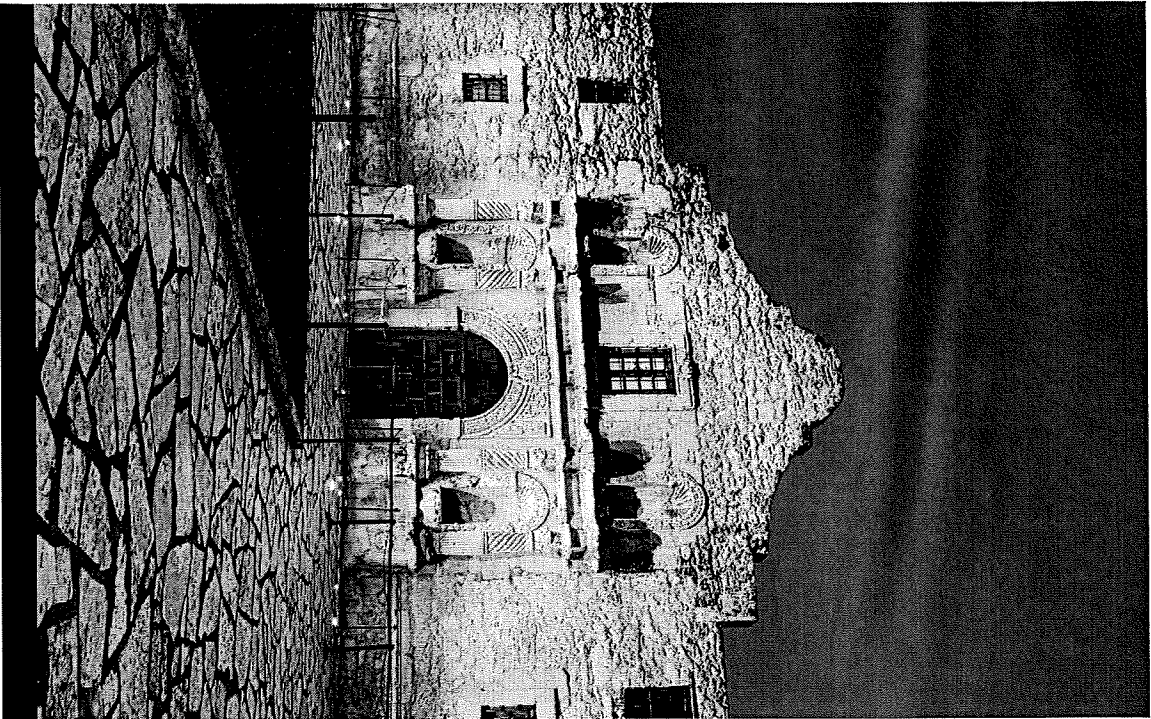
Date: _____

Date: _____



Alamo Regional Transit Service Atascosa County FY 2024

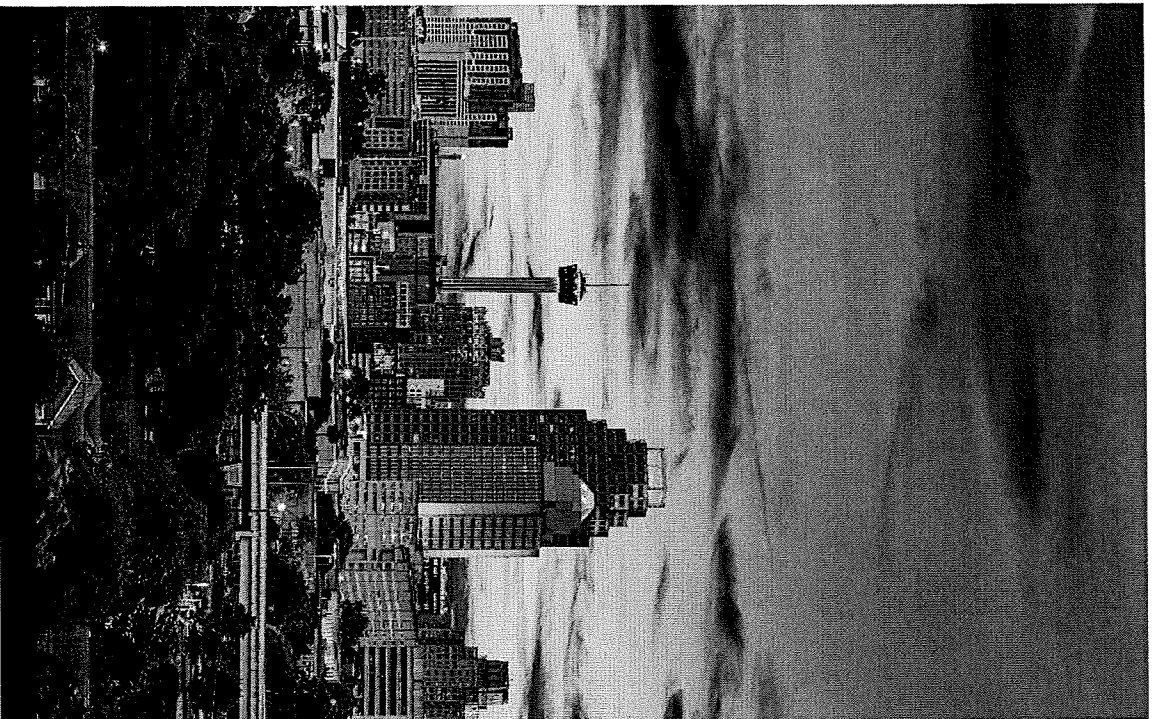
10/23 through 09/24



ART 10/23 through 09/24	Trips	Revenue Hours	Cost of Service
Total	157,152	69,105	\$6,377,440 Cost Per Passenger \$40.58

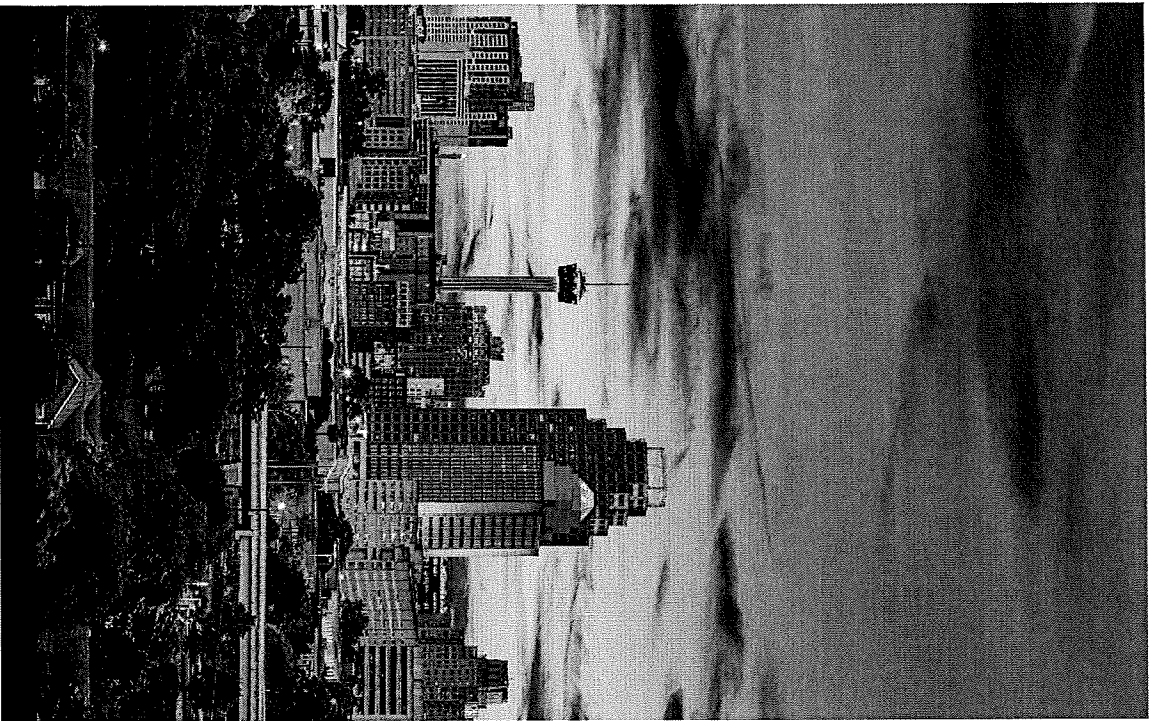
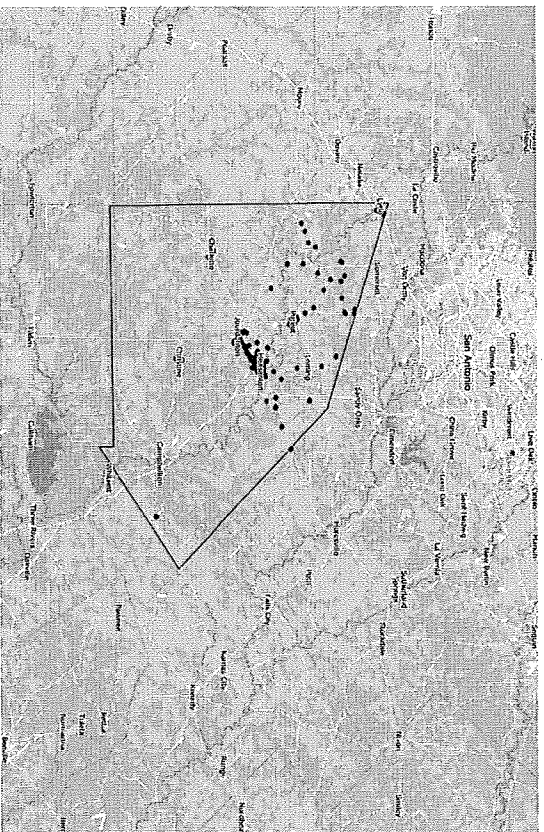
Cowboy Connect 2024

ROUTE	Trips	Revenue Hours (RH)	2024 Rate \$98.18 per RH
Cowboy Connect - JP	11,356	2,940	Cost of Service \$288,649 Cost Per Passenger \$25.42
Cowboy Connect - PP	4,303	2,940	Cost of Service \$288,649 Cost Per Passenger \$67.08
Total	15,659	5,880	Cost of Service \$577,298 Cost Per Passenger \$36.87



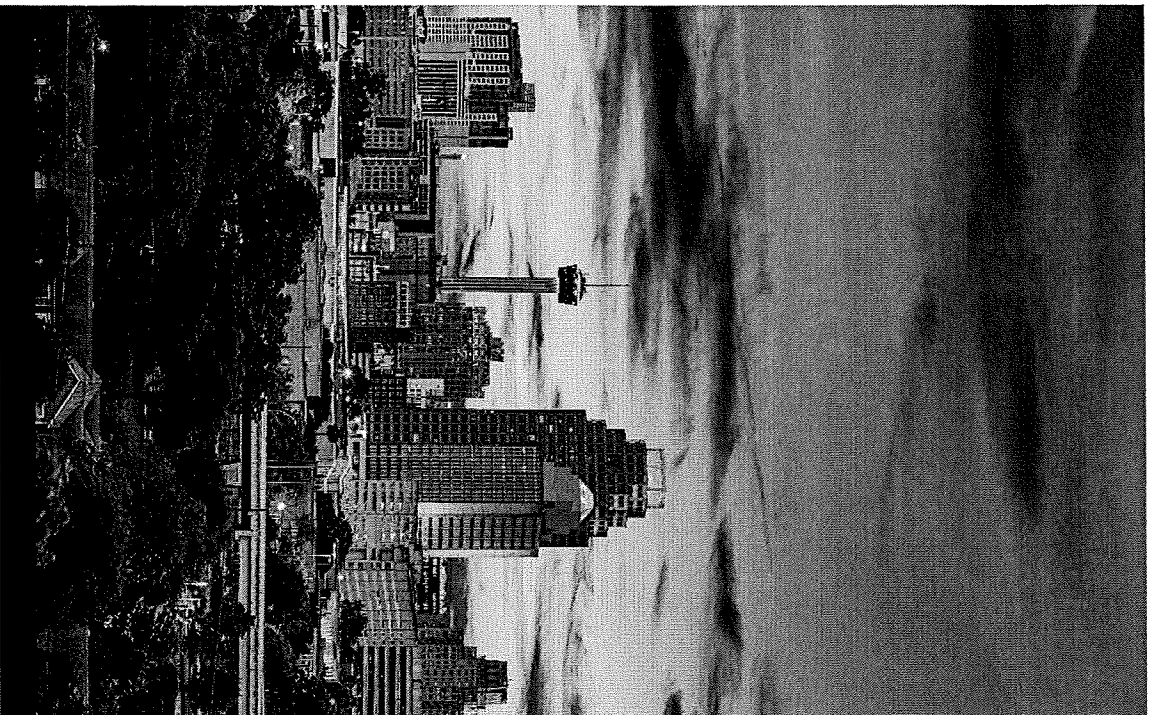
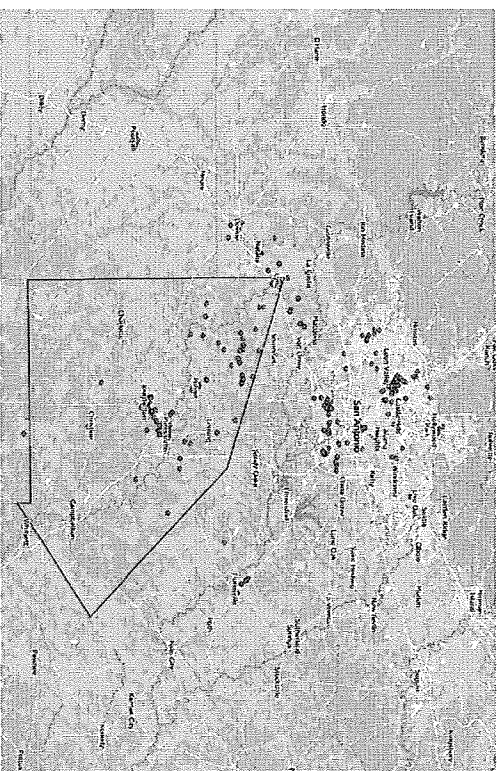
Both Pick up and Drop off in Atascosa County

Demand Response	Trips	Revenue Hours	Cost of Service \$98.18 RH
Ata to Ata	4,069	2,508	Cost of Service \$246,235 Cost Per Passenger \$60.51



Either Pick up or Drop off in Atascosa County
(Home Address of Atascosa County)

Demand Response	Trips	Revenue Hours	Cost of Service \$98.18 RH
Trips to outside of ATA	3,145	1,938	Cost of Service \$190,273 Cost Per Passenger \$60.50





2024 SUMMARY

COST OF SERVICES

Cowboy Connect 2,940 Hours for a total cost of \$288,649

Atascosa County and AACOG share the cost 50/50

Cowboy Connect 2,940 Hours for a total cost of \$288,649

AACOG funds 100%

Demand Response 4,446 hours for a yearly cost of \$ 436,508

AACOG funds 100%

Total Value of the Service for Atascosa in 2024 was \$1,013,806

AACOG \$879,115 Atascosa County \$134,691





2025 PROPOSED SERVICES

ART's 2025 Cost Per Revenue Hour for 2025 is \$92.28 (based on 2024 actuals)

Cowboy Connect 2,940 Hours for a total cost of \$271,303

Atascosa County and AACOG share the cost 50/50

Cowboy Connect 2,940 Hours for a total cost of \$271,303

AACOG funds 100%

Demand Response 4,400 hours for a yearly cost of \$ 406,032

AACOG funds 100%

Total Value of the Proposed Service for 2025 is \$948,638

AACOG \$812,986 Atascosa County \$135,652



THINGS TO NOTE:

- Alamo Regional Transit (ART) will be proposing the 2026 budget to Atascosa County Staff in June of 2025. ART will use data collected from October 2024 to May of 2025 to determine the effective 2026 cost rate.
- ART will work on a solution for the Poteet route. It is not cost efficient and has not grown as expected.
- Alamo Regional Transit is well balanced in Atascosa County. 15% of ART's Total Service is for Atascosa County residents and ART uses 15% of its total budget in Atascosa County.

