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**WORKERS COMPENSATION
INSURANCE RENEWAL PROPOSAL
FOR
ATASCOSA COUNTY
TO BE EFFECTIVE 1-1-2025**

WORKERS COMPENSATION

Employers Liability Limits

Bodily Injury by Accident each employee	\$ 1,000,000
Bodily Injury by Disease each employee	\$ 1,000,000
Bodily Injury by Disease policy limit	\$ 1,000,000

Premiums are based on the following estimated payroll which is subject to audit for the actual payroll during the policy period.

	2024 Estimated Payroll	2025 Estimated Payroll
Animal Shelter	\$ 512,280	\$ 610,533
Chemical Analyst-Septic Inspector	\$ 54,000	\$ 56,400
Street & Road	\$ 2,403,600	\$ 2,550,200
Commissioners	\$ 380,000	\$ 389,600
Drivers - to Medical Examiner	\$ 25,000	\$ 25,000
Sheriff/Jail	\$ 7,963,020	\$ 8,314,619
EMS	\$ 1,761,700	\$ 1,698,386
Juvenile Probation and Detention Officers	\$ 2,725,509	\$ 2,877,653
Clerical, including election workers	\$ 4,883,164	\$ 5,373,952
Election Personnel	85,000	\$ 40,000
Attorney Office, public defenders	\$ 3,440,690	\$ 3,840,390
Maintenance, including Juvenile	\$ 376,000	\$ 398,800
Fire Marshal & investigators	\$ 170,500	\$ 186,400
Office Machine Installation-IT	\$ 136,000	\$ 189,400
Total Payroll	\$24,916,463	\$26,551,333
Premium	\$306,656.00	\$363,665.00

Ricks Insurance Agency will provide local Claims Management assistance and Risk Management services as requested.

This is a proposal only. It includes only the highlights of the proposed coverage. A full description of coverage, exclusions and limitations will be found in your policy.