



## INVESTMENT SUMMARY

### Atascosa County Justice Courts

Description	QTY	PRICE	TOTAL
ICON Justice Court Case Management	1		Waived
GovRec, online plea & pay	1		Waived
GHS Collections Interface	1		Waived
Credit Card Interface	1		Waived
Real Vision Imaging (RVI)	1		Waived
i-Ticket (citation download)	1		Waived
RH-1000 Encryption VPN device	4	\$1,995.00/ea	\$ 7,980.00
Training -Onsite 4 offices	4	\$6,000.00 per pct.	\$24,000.00
Data Conversion from Edoc	4	\$5000.00 per pct.	\$20,000.00
<b>TOTAL INITIAL COST/SETUP</b>			<b><u>\$51,980.00</u></b> (\$12,995.00 Cost per Pct)

**OPTIONAL COST: EDOC IMAGE CONVERSION** **\$25,000.00**

**OPTIONAL COST: ONLINE TRAINING** **\$11,200.00** (\$2,800.00 per Pct)

**Date Issued:** May 13, 2025

**Issued To:** Atascosa County Justice Courts

**Name:** Honorable Weldon Cude

**County/Office:** Court Judge

**Address:** 1 Courthouse Circle Drive, Ste. 206, Jourdanton, TX 78026

**Phone:** 830-769-3093

**Annual Maintenance & Support/Hosting Services:**

**Services/benefits to Atascosa County:**

- Yearly software updates
- Phone/Electronic/Online customer support
- Secure storage of data and images
- Nightly Data & Image backups
- Disaster Recovery: Data will be securely stored in a redundant offsite facility.
- Significant reduction in customer IT support needed.
- Security: Data transmission made via FIPS 140-2 VPN

<b>ANNUAL MAINTENANCE AND SUPPORT/HOSTING</b>	<b>PRICE</b>	<b>TOTAL</b>
Justice Court Case Management (ICON/iTicket/GovRec, GHS)	\$6,000.00 per pct	\$ 24,000.00
RH-1000 Encryption VPN device	\$ 750.00/each	\$ 3,000.00
Real Vision Imaging/Scanning (RVI)	\$ 8,000.00	\$ 8,000.00
	<b>TOTAL ANNUAL MAINTENANCE:</b>	<b>\$ 35,000.00</b>

<b>OPTIONAL ITEMS</b>	<b>QTY</b>	<b>PRICE</b>	<b>TOTAL</b>
Credit Card Reader	1	each	\$ 600.00/ea
Fujitsu FI-7160 Document Scanner	1	each	\$1,300.00/ea

**The proposed above pricing is for a term of 5 years. Pricing for subsequent years will not exceed a 3% increase.**

**i3:**  
 By: \_\_\_\_\_  
       *Signature*  
 Name: \_\_\_\_\_  
 Title: \_\_\_\_\_  
 Date: \_\_\_\_\_

**Client:**  
 By: \_\_\_\_\_  
       *Signature*  
 Name: \_\_\_\_\_  
 Title: \_\_\_\_\_  
 Date: \_\_\_\_\_

All pricing and costs included are valid for 90 days from the proposal date unless extended in writing by i3.