



**End of Year Report**

Entity Name: Atascosa IHC State Fiscal Year (September 1 through August 31): 2024 - 2025

Type of Entity You Represent:  County  Public Hospital  Hospital District

**I. Total Number of Unduplicated Clients Served:** 314

To get the number of unduplicated clients, do not count the same individual more than once.

How many of these clients are Supplemental Security Income (SSI) appellants? 6

**II. Total Expenditures:** \$668,406.03

Break the total expenditures down into the following categories:

1. Physician Services	\$68,760.87
2. Prescription Drugs	\$108,783.80
3. Hospital Inpatient Services	\$254,927.48
4. Hospital Outpatient Services	\$219,872.50
5. Laboratory/X-ray Services	\$14,000.61
6. Skilled Nursing Facility Services	\$0.00
7. Family Planning Services	\$0.00
8. Rural Health Clinic Services	\$0.00
9. State Hospital Contracts	\$0.00
10. Optional Health Care Services	\$3,669.74
11. Reimbursements/Errors	-\$1,608.97

**III. Totals**

Delivery System Reform Incentive Payment (DSRIP) Projects: \_\_\_\_\_

Uncompensated Care: \_\_\_\_\_

Expenditures for 1115 Waiver: \$0.00

**IV. Diagnoses** – List the five top diagnoses of your clients.

1. I10 Essential (Primary) Hypertension
2. Z13.9 Encounter For Screening, Unspecified
3. E78.5 Hyperlipidemia, Unspecified
4. E55.9 Vitamin D Deficiency, Unspecified
5. E11.9 Type 2 Diabetes Mellitus Without Complications

**V. Federal Poverty Guideline Percent Used to Determine Eligibility:** 21 %

Lisa Aters (830) 769-4174 09/08/2025  
Signature of Person Submitting Form Area Code and Phone No. Date