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Honorable Missy Medary  
Corpus Christi, Presiding Judge,  
5th Administrative  
Judicial Region of Texas

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Woolley, Jr.

EXECUTIVE DIRECTOR:  
Scott Ehlers

September 22, 2025

The Honorable Weldon P. Cude  
Atascosa County Judge  
Via E-mail: [wcude@co.atascosa.tx.us](mailto:wcude@co.atascosa.tx.us)

RE: FY2026 Statement of Grant Award - SG-26-001

Dear Judge Cude:

I am pleased to inform you that the Texas Indigent Defense Commission has awarded Atascosa County a **FY2026 Continued Improvement Grant** in the amount of **\$1,886,295** for the **Atascosa Rural Regional Public Defender**. Your Statement of Grant Award for fiscal year 2026 is attached. Please sign page two of the award statement and return via e-mail to [Grants@tidc.texas.gov](mailto:Grants@tidc.texas.gov) to accept the award and become eligible for payments.

Congratulations to Atascosa County on taking the lead in Texas by developing and continuing this new indigent defense program. If you have any questions or need clarification of the information contained in this letter or the attached Statement of Grant Award, please contact Edwin Colfax, the Commission Director of Grant Funding at (512) 463-2508 or [ecolfax@tidc.texas.gov](mailto:ecolfax@tidc.texas.gov).

Sincerely,

Missy Medary  
Chair, Texas Indigent Defense Commission  
Presiding Judge, 5th Administrative Judicial Region of Texas

Copy: [tbarrera@co.atascosa.tx.us](mailto:tbarrera@co.atascosa.tx.us)  
[sbrown@co.atascosa.tx.us](mailto:sbrown@co.atascosa.tx.us)



**TEXAS INDIGENT DEFENSE COMMISSION**  
**Statement of Grant Award**  
**FY2026 Improvement Grant**

Grant Number: SG-26-001  
 Grantee Name: Atascosa County  
 Program Title: Atascosa Rural Regional Public Defender  
 Grant Period: 10/1/2025-9/30/2026  
 Grant Award: **\$1,886,295**

The Texas Indigent Defense Commission (herein, the Commission) has awarded the above-referenced grant to Atascosa County (herein, the County) for indigent defense services. The authorized official named on the grant application must sign this Statement of Grant Award and return it to the Commission. The grantee will not receive any grant funds until this notice is executed and returned to the Commission. Funding is provided as listed in the categories in the table below:

<b>Direct Costs:</b>	
<b>1) Personnel (Total Number of FTEs: 21)</b>	\$1,941,450
<b>2) Fringe Benefits</b>	\$600,741
<b>3) Travel and Training</b>	\$60,000
<b>4) Equipment</b>	\$0
<b>5) Supplies</b>	\$164,250
<b>6) Contract Services</b>	\$63,000
<b>7) Indirect Costs</b>	<b>\$0</b>
<b>Total Approved Budget</b>	\$2,829,441
Participating Counties Contributions	\$943,146
<b>Total Amount Funded by Commission</b>	<b>\$1,886,295</b>

**Standard Grant Conditions:**

- The authorized official for the grantee accepts the grant award.
- The authorized official, financial officer, and program director, referred to below as grant officials, must comply with the terms of the grant as written in the Request for Applications issued in February 2025, including the rules and documents adopted by reference in the Commission’s Grant Rules in Title 1, Part 8, Chapter 173, Texas Administrative Code.
- The grant officials understand that a violation of any term of the grant may result in the Commission placing a temporary hold on grant funds, permanently de-obligating all or part of the grant funds, requiring reimbursement for funds already spent, or barring the organization from receiving future grants.
- Disbursement of funds is always subject to the availability of funds.
- The grant officials agree to follow the grant terms contained in the “Grant Terms and Conditions” contained in Attachment A which includes the final grant application.
- Any indigent defense plan documents submitted to the Commission must continue to meet all grant eligibility requirements.
- The judges hearing criminal and juvenile matters must amend the Indigent Defense Plan for their respective courts to include the program funded under this award as necessary and submit it to the Commission by November 1, 2024.

The authorized official for this grant program has read the preceding and indicates agreement by signing the Statement of Grant Award included below.

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Signature of Authorized Official

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Name & Title (must print or type)

---

Date

## **Attachment A Terms and Conditions**

In addition to the program requirements stated in the Request for Applications (RFA), these specific program requirements apply to this program.

1. Atascosa County will directly operate a Regional Public Defender's Office as defined in Article 26.044 of the Texas Code of Criminal Procedure. The program will provide indigent defense representation for qualified defendants in four participating counties in the region, including Atascosa, Wilson, Karnes, and Frio. Participating counties will execute interlocal agreements with Atascosa County reflecting each participating county's contribution to the cost of the program not covered by this grant.
2. Atascosa County must develop and maintain a Regional Public Defender Oversight Board to oversee the Regional Public Defender Office. The County must submit a draft policy detailing how the members are selected and the duties and procedures of the board to TIDC for feedback and approval prior to finalization. The Oversight Board must meet at least quarterly. The program's Oversight Board is responsible for recommending to the Commissioners Court the selection of the Chief Public Defender. The Chief Public Defender will be responsible for the implementation of this program and will hire staff sufficient to operate the department.
3. A Public Defender Office Case Representation Policies and Procedures Manual must be developed and provided to the Commission with the second quarterly progress report. The Public Defender Office should consider relevant professional standards of representation such as the Texas State Bar Performance Guidelines for Non-Capital Criminal Defense Representation when developing the manual. Any revised versions of the Policies and Procedures Manual must be submitted with regular quarterly progress reports.
4. The County must develop a written policy that includes caseload standards for the public defender office as required in Texas Code of Criminal Procedure Articles 26.044 and that is consistent with research-based weighted caseload guidelines published by TIDC. The caseload policy must require the Chief Public Defender to review caseloads at least quarterly. The Chief Public Defender must notify TIDC and the program's Oversight Board in writing within 30 days if caseloads exceed the adopted standards. TIDC will review caseloads exceeding TIDC published guidelines and may withhold program funding based on excessive caseloads.
5. Requests for proposals and contracts with third parties for core services under this grant must be provided to TIDC and approved prior to posting or execution.
6. This grant requires quarterly progress reports to provide information on the operation of the program. The Commission grant manager will create an online progress report to document the work performed in this program. The County may request modifications to the online report when the report items do not accurately reflect the work performed. See the Timeline for Reporting and Fund Distribution at the end of this document for dates.
7. Grant funds are disbursed on a reimbursement basis according to the funded percentage in the award. The County must submit expenditure reports to obtain reimbursement of expended funds based on actual expenditures. The reimbursements will be proportional to the county's required match. See the Timeline for Reporting and Fund Distribution at the end of this document for dates.
8. The Public Defender's Office must record attorney and support staff work time in a manner that allows for accurate completion of the Indigent Defense Expenditure Report and Public Defender Addendum. Records must contain sufficient detail to allocate time and salary across categories of offenses (capital, non-capital felony, misdemeanor, juvenile, felony appeals, misdemeanor appeals, and juvenile appeals) and to document the number of cases disposed by attorney for each court.
9. Grantees that use grant funds to contract for services must develop and include in the contract provisions for monitoring each contract that is for more than \$10,000 per year. These provisions must include specific actions to be taken if the grantee discovers that the contractor's performance does not meet the operational or performance terms of the contract. In the case of contracts for public defender offices and managed assigned counsel programs, these provisions must include a review of utilization and activity, reporting of financial data to evaluate the contractor's performance within the budget required by statute for such programs.
10. The County must track public defender employee data necessary and submit the public defender salary section of the annual Indigent Defense Expenditure Report detailing hire dates, separation dates, vacancies, and actual salaries for each grant-funded position.
11. The County must provide to TIDC the minimum job requirements and a full job description of the staff positions specified under this project for feedback and approval before positions are publicly posted.
12. Requests to revise the scope, target, or staffing of the project, or substantively alter project activities require advance written approval from TIDC. Budget adjustments consisting of reallocations of funds among or within budget categories in excess of \$10,000 or ten

percent of the original approved budget, whichever is less, are considered budget adjustments and are allowable only with prior approval of the executive director of the Commission.

14. Equipment and other start-up costs included in the first-year start-up budget will not be carried forward into subsequent years of funding.
15. The Commissioners Court must adopt a public defender plan of operation or proposal that addresses the elements enumerated in Article 26.044 (c-1), Code of Criminal Procedure.
16. The judges must submit a copy of the public defender plan of operation or proposal approved by the applicable commissioners court as part of each indigent defense plan applicable to cases in which the public defender's office will provide representation, as required by Section 79.036(a)(2), Government Code.

**2025 Atascosa County Improvement Grant Application Narrative  
Rural Regional Public Defender Sustainability Grant  
Continued Multi-Year Improvement Grants**

**a. Application Form**

Counties Represented: **Atascosa, Frio, Karnes, Wilson**  
Fiscal Year: **2025**  
State Payee Identification Number: **17460014685**  
Division To Administer Grant: **Tracy Barrera**  
Program Title: **Rural Regional Public Defender Sustainability Grant**  
Requested Grant Amount: **\$1,966,761.00**  
Authorized Official: **Weldon P. Cude**  
Financial Officer: **Tracy Barrera**  
Program Director: **STEPHANIE R. BROWN**  
Mailing Address: **1 Courthouse Circle; Suite 105; Jourdanton, TX 78026**

**b. Introduction (Executive Summary)**

The Atascosa Area Advocates Public Defenders Office's goal is to defend the constitutional rights of our clients within the counties of Atascosa, Wilson, Frio and Karnes by providing zealous legal representation, while meeting the highest ethical and professional standards in providing holistic and client-centered representation to all clients.

**c. Problem Statement**

The four counties represented by the Atascosa Area Advocates Public Defenders Office (AAPDO) are rural counties in low-income areas, which makes it difficult for the average person to afford legal representation by retained counsel. The AAPDO will provide representative to those indigent persons charged with a criminal offense, with a focus on their mental health, immigration, substance abuse and housing status. These counties are very limited in their available resources, especially in the mental health area. However, we are consistently looking for ways to expand the services in these areas.

**d. Objectives**

The program will achieve the following objectives:

1. Continue to provide the services of a public defender's office to the four counties of Atascosa, Wilson, Frio and Karnes via interlocal agreement with the participating counties detailing the services and contributions required from each participating county.
2. Continue to provide trial defense counsel and support services to the indigent in all participating counties and in the district and county courts.
3. Continue to use the Commission's Weighted Caseload Study Guidelines to set caseload limits for the program, which will serve as a basis for staffing.
4. Continue to act as a resource to assigned private counsel representing indigent defendants where the public defender has a conflict of interest.
5. Continue to provide quality representation to indigent defendants who are represented by the program and improve the performance of indigent defense systems throughout the counties being served.
6. Continue to measure program outcomes and assess program performance to provide information to local county and court officials about their indigent defense systems.
7. Continue to improve the efficiency of the criminal court systems in the participating counties by engaging in the representation of indigent defendants; promptly reducing unnecessary days of confinement in the county jails; and moving cases expeditiously and professionally to final disposition.

**e. Activities**

- 1) The Oversight Board for the Atascosa Area Advocates Public Defender's Office (AAPDO) continues to oversee the program, and recently named a new Chief.

- 2) A new office to serve the counties is currently under refurbishment/construction with the goal of being fully operational by the 2<sup>nd</sup> quarter to provide representation to clients and fulfill reporting and evaluation requirements.
- 3) The AAAPDO continues to operate with a policy and procedure manual that reflects the Commission's Weighted Caseload Study Guidelines on caseload limits and override/underoverride procedures.
- 4) The referral process from courts is strongly adhered to, making it possible to assist courts with submission of amendments to indigent defense plans if necessary.
- 5) The Chief Public Defender continues to assign attorneys and support staff to clients' cases in a manner that assures the availability of counsel at every critical stage of the criminal justice process.
- 6) Since the inception of the program two (2) staff investigators have been hired by the office to provide investigative services to attorneys in the public defender program.
- 7) The Chief Public Defender will continue to provide quarterly written status updates to the Oversight Board detailing the number of cases assigned to the office, status of staffing in the office, and other relevant information.

#### **f. Evaluation**

The following outputs from the case management system continue to be vital to the evaluation of this program:

1. Program Caseload: Tracking the number of active cases assigned/added and average caseload to the individual attorney and the public defender's program.
2. Cases Disposed: Providing reports detailing the number of disposed cases by case category and county.
3. Time spent on each case by investigators and social worker.
4. Days from appointment to first contact with defendant.
5. Length of time between arrest and resolution of the case.
6. Cases where the defendant is acquitted or case dismissed.

The program will continue to cooperate with the Commission to determine other measures that will be necessary to demonstrate the program's impact.

#### **g. Future Funding**

Future funding is necessary to ensure the continuous representation of indigent offenders is guaranteed. There are few local lawyers within our four (4) counties willing to accept appointments, and there are no funds for mileage accommodations for those private attorneys traveling from outside the counties. Because of limited resources, fees paid to private attorneys for indigent defense are well below fair market rates. As a result, court dockets and case resolutions are frequently delayed by court-appointed attorneys with scheduling conflicts or who prioritize their fee-paying clients. The failure to move cases expeditiously and efficiently causes jail populations and costs to be unnecessarily high.

More importantly, there is a serious need to improve the quality of defense services for the indigents accused of crimes. The ad hoc assignment of counsel at sub-market fees all too often results in a less than acceptable level of professional service. Many, if not most, private lawyers representing indigent defendant fail to interview their clients promptly after appointment, fail to investigate the defenses available, fail to review discovery materials offered by the prosecutor, fail to file any motions, fail to bring in expert witnesses when necessary, fail to address major issues such as serious mental illness, and fail to request a trial where that ultimate constitutional protection is indicated. The continued and increased funding of the Atascosa Area Advocates Public Defender's Office guarantees excellent representation for our four (4) counties long-term indigent defense systems.

#### **h. Budget Narrative and Budget Form**

From the program's inception, we have struggled to employ good, quality staff, predominately due to salaries being set so low. We have made small adjustments here and there to fix some of these issues. However, we are requesting salaries be more in line with other county and district attorneys, office staff and investigators. We have included a breakdown of the requested salaries, along with the 2 new requested positions.

Additionally, the fringe was not established properly, but we were able to stay within the budget due to not being fully staffed.

As we continue to evolve, a major issue resulting from growing pains has been finding adequate office space. We have found space that is suitable for our office. We are in the process of finalizing that project, which is why we are requesting additional funding for rent and utilities.

Another matter resulting from growing pains is that of sending staff to trainings and/or conferences. The increase for continuing education, training and conferences is to provide the necessary tolls for all staff and to ensure the continued success of this program.

Personnel Costs		\$2,685,642.00
FTE's	23.00	
Salary	\$2,037,000.00	
Fringe Benefits	\$648,642.00	
Travel and Training		\$60,000.00
Equipment		\$0.00
Supplies		\$143,500.00
Contract Services		\$61,000.00
Indirect		\$0.00
Total		\$2,950,142.00
Required County Match		\$983,381.00
Total less County Match		\$1,966,761.00



## AAPDO 2026 Budget Request

Account Number	Account Name	2024 Budget	2025 Budget	2026 Budget
2024 012-488-401	Salary, Chief Public Defender	\$ 130,000.00	\$ 135,000.00	\$ 141,750.00
2024 012-488-402	Salary, Admin	\$ 185,000.00	\$ 357,000.00	\$ 374,850.00
2024 012-488-403	Salary, Attorneys	\$ 1,222,000.00	\$ 1,357,000.00	\$ 1,424,850.00
2024 012-488-491	Retirement	\$ 137,383.00	\$ 165,485.50	\$ 173,760.00
2024 012-488-492	Insurance - Hospital	\$ 268,905.00	\$ 283,500.00	\$ 278,460.00
2024 012-488-493	Social Security	\$ 117,428.00	\$ 141,448.50	\$ 148,521.00
2024 012-488-501	Office Supplies	\$ 8,500.00	\$ 10,000.00	\$ 12,000.00
2024 012-488-541	Rent	\$ 33,000.00	\$ 51,000.00	\$ 53,000.00
2024 012-488-605	Contract Work	\$ 10,500.00	\$ 10,000.00	\$ 10,000.00
2024 012-488-610	Conference/Training Expense	\$ 1,000.00	\$ 10,000.00	\$ 10,000.00
2024 012-488-620	Dues / Memberships	\$ 500.00	\$ 5,000.00	\$ 5,000.00
2024 012-488-625	Miscellaneous	\$ 5,700.00	\$ 5,000.00	\$ 5,000.00
2024 012-488-626	Library/Legal Research	\$ 12,750.00	\$ 12,750.00	\$ 14,000.00
2024 012-488-628	Postage	\$ 250.00	\$ 1,500.00	\$ 2,000.00
2024 012-488-637	Telephone/Data Usage	\$ 37,800.00	\$ 30,000.00	\$ 30,000.00
2024 012-488-638	Travel	\$ 42,200.00	\$ 50,000.00	\$ 50,000.00
2024 012-488-641	Utilities	\$ 13,461.00	\$ 20,000.00	\$ 30,000.00
2024 012-488-647	Legal Notices/Ads	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
2024 012-488-683	Annual Maintenance	\$ 8,800.00	\$ 28,000.00	\$ 30,000.00
2024 012-488-684	Software	\$ 23,511.00	\$ -	\$ -
2024 012-488-685	Computers/Printers/Scanners	\$ 26,939.00	\$ 15,000.00	\$ 20,000.00
2024 012-488-690	HR - Screening / Testing	\$ 250.00	\$ 250.00	\$ 250.00
2024 012-488-841	Litigation Expenses/Expert	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
<b>AAPDO Total Expenses</b>		<b>\$ 2,301,877.00</b>	<b>\$ 2,703,934.00</b>	<b>\$ 2,829,441.00</b>

	<u>2025</u>	<u>Increased by %</u>	<u>2026</u>
Salary	\$ 1,849,000.00	5%	\$ 1,941,450.00
Fringe	\$ 590,434.00	2%	\$ 600,741.00
Travel & Training	\$ 60,000.00	0%	\$ 60,000.00
Supplies	\$ 143,500.00	14%	\$ 164,250.00
Contract Services	\$ 61,000.00	3%	\$ 63,000.00
	<b>\$ 2,703,934.00</b>	5%	<b>\$ 2,829,441.00</b>

## AAAPDO 2026 Budget Request

<b>2026 County Breakdown</b>			
Percentages based on new caseload number / approved on 8/26/24			
	County Match 1/3	\$	943,147.00
	TIDC 2/3	\$	1,886,294.00
		<b>\$</b>	<b>2,829,441.00</b>
Atascosa	38.61%	\$	364,106.07
Wilson	28.40%	\$	267,866.58
Karnes	19.90%	\$	187,667.01
Frio	13.10%	\$	123,507.34
	<b>100.00%</b>	<b>\$</b>	<b>943,147.00</b>
<b>Overall County Increase from 2025 to 2026</b>			
	County Match 1/3	\$	41,835.67
	TIDC 2/3	\$	83,671.33
		<b>\$</b>	<b>125,507.00</b>
Atascosa	38.61%	\$	16,150.84
Wilson	28.40%	\$	11,881.90
Karnes	19.90%	\$	8,324.44
Frio	13.10%	\$	5,478.48
	<b>100.00%</b>	<b>\$</b>	<b>41,835.67</b>

**Atascosa County  
Proposed Salaries  
2026 Budget**

<b>Department 012-488</b>	<b>AARPDO</b>						<b>RETIREMENT</b>	<b>HOSPITAL</b>	<b>TAXES</b>		
<b>Job Title</b>	<b>2024 Salary</b>	<b>2025 Salary</b>	<b>Increase Amoun</b>	<b>2026 Salary</b>	<b>401</b>	<b>402</b>	<b>403</b>	<b>491</b>	<b>492</b>	<b>493</b>	
<b>Chief Public Defender</b>	<b>130,000.00</b>	<b>135,000.00</b>	<b>5%</b>	<b>6,750.00</b>	<b>141,750.00</b>	141,750.00		12,686.63	13,260.00	10,843.88	
<b>Assistant Chief Public Defender</b>	<b>103,000.00</b>	<b>115,000.00</b>	<b>5%</b>	<b>5,750.00</b>	<b>120,750.00</b>		120,750.00	10,807.13	13,500.00	9,237.38	
<b>Senior Felony Attorney</b>	<b>92,000.00</b>	<b>106,000.00</b>	<b>5%</b>	<b>5,300.00</b>	<b>111,300.00</b>		111,300.00	9,961.35	13,500.00	8,514.45	
<b>Felony Attorney</b>	<b>87,000.00</b>	<b>103,000.00</b>	<b>5%</b>	<b>5,150.00</b>	<b>108,150.00</b>		108,150.00	9,679.43	13,500.00	8,273.48	
<b>Felony Attorney</b>	<b>84,500.00</b>	<b>103,000.00</b>	<b>5%</b>	<b>5,150.00</b>	<b>108,150.00</b>		108,150.00	9,679.43	13,500.00	8,273.48	
<b>Felony Attorney</b>	<b>82,000.00</b>	<b>100,000.00</b>	<b>5%</b>	<b>5,000.00</b>	<b>105,000.00</b>		105,000.00	9,397.50	13,500.00	8,032.50	
<b>Felony Attorney</b>	<b>82,000.00</b>	<b>100,000.00</b>	<b>5%</b>	<b>5,000.00</b>	<b>105,000.00</b>		105,000.00	9,397.50	13,500.00	8,032.50	
<b>Felony Attorney</b>	<b>82,000.00</b>	<b>100,000.00</b>	<b>5%</b>	<b>5,000.00</b>	<b>105,000.00</b>		105,000.00	9,397.50	13,500.00	8,032.50	
<b>Felony Attorney</b>	<b>82,000.00</b>	<b>100,000.00</b>	<b>5%</b>	<b>5,000.00</b>	<b>105,000.00</b>		105,000.00	9,397.50	13,500.00	8,032.50	
<b>Senior Misdemeanor + Juvenile Defenders</b>	<b>75,000.00</b>	<b>90,000.00</b>	<b>5%</b>	<b>4,500.00</b>	<b>94,500.00</b>		94,500.00	8,457.75	13,500.00	7,229.25	
<b>Misdemeanor + Juvenile Defenders</b>	<b>70,000.00</b>	<b>88,000.00</b>	<b>5%</b>	<b>4,400.00</b>	<b>92,400.00</b>		92,400.00	8,269.80	13,500.00	7,068.60	
<b>Misdemeanor + Juvenile Defenders</b>	<b>70,000.00</b>	<b>88,000.00</b>	<b>5%</b>	<b>4,400.00</b>	<b>92,400.00</b>		92,400.00	8,269.80	13,500.00	7,068.60	
<b>Misdemeanor + Juvenile Defenders</b>	<b>70,000.00</b>	<b>88,000.00</b>	<b>5%</b>	<b>4,400.00</b>	<b>92,400.00</b>		92,400.00	8,269.80	13,500.00	7,068.60	
<b>Misdemeanor + Juvenile Defenders</b>	<b>70,000.00</b>	<b>88,000.00</b>	<b>5%</b>	<b>4,400.00</b>	<b>92,400.00</b>		92,400.00	8,269.80	13,500.00	7,068.60	
<b>Misdemeanor + Juvenile Defenders</b>	<b>70,000.00</b>	<b>88,000.00</b>	<b>5%</b>	<b>4,400.00</b>	<b>92,400.00</b>		92,400.00	8,269.80	13,500.00	7,068.60	
<b>Social Worker / Case Worker</b>	<b>50,000.00</b>	<b>60,000.00</b>	<b>5%</b>	<b>3,000.00</b>	<b>63,000.00</b>		63,000.00	5,638.50	13,500.00	4,819.50	
<b>Investigator</b>	<b>48,000.00</b>	<b>70,000.00</b>	<b>5%</b>	<b>3,500.00</b>	<b>73,500.00</b>		73,500.00	6,578.25	13,500.00	5,622.75	
<b>Investigator</b>	<b>48,000.00</b>	<b>70,000.00</b>	<b>5%</b>	<b>3,500.00</b>	<b>73,500.00</b>		73,500.00	6,578.25	13,500.00	5,622.75	
<b>Admin Support</b>	<b>39,000.00</b>	<b>43,000.00</b>	<b>5%</b>	<b>2,150.00</b>	<b>45,150.00</b>		45,150.00	4,040.93	13,500.00	3,453.98	
<b>Admin Support</b>	<b>39,000.00</b>	<b>43,000.00</b>	<b>5%</b>	<b>2,150.00</b>	<b>45,150.00</b>		45,150.00	4,040.93	13,500.00	3,453.98	
<b>Office Manager</b>	<b>55,000.00</b>	<b>71,000.00</b>	<b>5%</b>	<b>3,550.00</b>	<b>74,550.00</b>		74,550.00	6,672.23	13,500.00	5,703.08	
	<b>1,528,500.00</b>	<b>1,849,000.00</b>		<b>92,450.00</b>	<b>1,941,450.00</b>	<b>141,750.00</b>	<b>374,850.00</b>	<b>1,424,850.00</b>	<b>173,759.78</b>	<b>283,260.00</b>	<b>148,520.93</b>

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**Timeline for Reporting and Fund Distribution**

Reports will be submitted on-line at [tidc.tamu.edu](http://tidc.tamu.edu).

Reporting Period	Type Report Due	Date Report Due	Fund Distribution Date
October 2025 through December 2025	Grant Expenditure Report Progress Report	January 15, 2026	February 2026
January 2026 through March 2026	Grant Expenditure Report Progress Report	April 15, 2026	May 2026
April 2026 through June 2026	Grant Expenditure Report Progress Report	July 15, 2026	August 2026
July 2026 through September 2026	Grant Expenditure Report Progress Report	October 15, 2026	December 2026