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**WORKERS COMPENSATION
INSURANCE RENEWAL PROPOSAL
FOR
ATASCOSA COUNTY
TO BE EFFECTIVE 1-1-2026**

WORKERS COMPENSATION

Employers Liability Limits

Bodily Injury by Accident each employee	\$ 1,000,000
Bodily Injury by Disease each employee	\$ 1,000,000
Bodily Injury by Disease policy limit	\$ 1,000,000

Premiums are based on the following estimated payroll which is subject to audit for the actual payroll during the policy period.

	2025 Estimated Payroll	2026 Estimated Payroll
Animal Shelter	\$ 610,533	\$ 616,533
Chemical Analyst-Septic Inspector	\$ 56,400	\$ 56,400
Street & Road	\$ 2,550,200	\$2,533,200
Commissioners	\$ 389,600	\$ 389,600
Drivers - to Medical Examiner	\$ 25,000	\$ 25,000
Sheriff/Jail	\$ 8,314,619	\$8,291,900
EMS	\$ 1,698,386	\$1,701,386
Juvenile Probation and Detention Officers	\$ 2,877,653	\$3,038,099
Clerical, including election workers	\$ 5,373,952	\$5,551,815
Election Personnel	40,000	\$ 45,000
Attorney Office, public defenders	\$ 3,840,390	\$3,398,540
Maintenance, including Juvenile	\$ 398,800	\$ 402,800
Fire Marshal & investigators	\$ 186,400	\$ 191,800
Office Machine Installation-IT	\$ 189,400	\$ 199,000
Total Payroll	\$26,551,333	\$26,441,073
Premium	\$363,665.00	\$381,512.00

This is about a 5% rate increase due to the loss ratio.

Ricks Insurance Agency will provide local Claims Management assistance and Risk Management services as requested.

This is a proposal only. It includes only the highlights of the proposed coverage. A full description of coverage, exclusions and limitations will be found in your policy.