



BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT

NOTICE OF MEETING

BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT REGULAR MEETING

TUESDAY, JULY 12, 2022

4:30 P.M.

COUNCIL CHAMBER, CITY HALL

2401 MARKET STREET, BAYTOWN, TEXAS 77520

AGENDA

CALL TO ORDER AND ANNOUNCEMENT OF QUORUM

1. MINUTES

- a.** Consider approving the minutes of the Baytown Crime Control and Prevention District Special Meeting held on June 14, 2022.

2. BAYTOWN CRIME CONTROL AND PREVENTION FY2022-23 PROPOSED BUDGET

- a.** Conduct the first public hearing regarding the Baytown Crime Control and Prevention District Fiscal Year 2022-23 Proposed Budget.
- b.** Conduct the second public hearing regarding the Baytown Crime Control and Prevention District Fiscal Year 2022-23 Proposed Budget.
- c.** Consider a resolution adopting the Baytown Crime Control and Prevention District's Fiscal Year 2022-23 Budget.

3. REPORTS

- a.** Presentation of the Baytown Crime Control and Prevention District Street Crime Unit, Traffic Management Team, and Commercial Vehicle Enforcement (CVE) statistical reports.

4. **MANAGER'S REPORT**

- a. The next Baytown Crime Control and Prevention District meeting is scheduled for Tuesday, October 11, 2022, at 4:30 P.M., in the Council Chamber located at City Hall, 2401 Market Street, Baytown, Texas 77520.

5. **ADJOURN**

PUBLIC NOTICE IS GIVEN THAT IN ADDITION TO ANY EXECUTIVE SESSION LISTED ABOVE, THE DISTRICT RESERVES THE RIGHT TO ADJOURN INTO EXECUTIVE SESSION AT ANY TIME AS AUTHORIZED BY THE TEXAS GOVERNMENT CODE SECTIONS 551.071 - 551.090 TO DISCUSS ANY OF THE MATTERS LISTED ABOVE.

THE DISTRICT IS COMMITTED TO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. REASONABLE ACCOMMODATIONS AND EQUAL ACCESS TO COMMUNICATIONS WILL BE PROVIDED UPON REQUEST. FOR ASSISTANCE PLEASE CALL 281-420-6522, FAX 281-420-6586, OR CONTACT 281-420-6522 VIA RELAY TEXAS AT 711 OR 1-800-735-2988 FOR TYY SERVICES. FOR MORE INFORMATION CONCERNING RELAY TEXAS, PLEASE VISIT: [HTTP://RELAYTEXAS.COM](http://RELAYTEXAS.COM).

Approved for posting:


Kevin G. Troller, Assistant General Manager

Posted this 8th day of July 2022, at 5:00 P.M.

Posted by:


Angela Jackson, Secretary

(SEAL)





**BAYTOWN CRIME CONTROL AND
PREVENTION DISTRICT**

1. a.

Meeting Date: 07/12/2022

June 14, 2022, CCPD Special Meeting Minutes

Prepared For: Angela Jackson, City Clerk's Office

Prepared By: Raquel Martinez, City Clerk's Office

Information

ITEM

Consider approving the minutes of the Baytown Crime Control and Prevention District Special Meeting held on June 14, 2022.

PREFACE

This item allows the Board to review and approve the minutes of the Baytown Crime Control and Prevention District Special Meeting held on June 14, 2022.

RECOMMENDATION

Attachments

June 14, 2022. CCPD SP Draft Minutes

DRAFT
MINUTES OF THE SPECIAL MEETING OF THE BOARD OF DIRECTORS
OF THE BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT

June 14, 2022

The Board of Directors of the Baytown Crime Control and Prevention District (CCPD) met in a Special Meeting on Tuesday, June 14, 2022, at 4:30 P.M., in the Council Chamber of the Baytown City Hall, 2401 Market Street, Baytown, Texas with the following in attendance:

Rikki Wheeler	President
James Coker	Vice President
Lloyd J. Herrera	Director
Nicholas Rice	Director
Dr. Chris Warford	Director
Kevin Troller	Assistant General Manager
Jerris Mapes	General Counsel
Raquel Martinez	Deputy Secretary

President Rikki Wheeler convened the June 14, 2022, CCPD Board Special Meeting with a quorum present at 4:30 P.M., all members were present with the exception of Director Loretta White and Director Steele Arthur, who were absent.

1. MINUTES

a. Consider approving the minutes of the Baytown Crime Control and Prevention District Regular Meeting held on April 12, 2022.

A motion was made by Director Nicholas Rice and seconded by Director Lloyd J. Herrera to approve the minutes of the Baytown Crime Control and Prevention District Regular Meeting held on April 12, 2022, as submitted. The vote was as followed:

Ayes: President Rikki Wheeler, Director Lloyd J. Herrera, Director Nicholas Rice, Vice President James Coker, and Director Dr. Chris Warford

Nays: None

Other: Director Loretta White (Absent) Director Steele Arthur (Absent)

Approved

2. BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT FY 2022-23 PROPOSED BUDGET

a. Discuss the Baytown Crime Control and Prevention District's Fiscal Year 2022-23 Proposed Budget and budget process.

Assistant General Manager Kevin Troller introduced the item to the CCPD Board and wanted to inform the Directors that they have taken into account their comments regarding the budget throughout the past year, and commended the Finance Department for their efforts. Mr. Troller briefly went over the proposed budget handout given to the Board and noted they removed the personnel budget line as that is a general fund expenditure. He then guided the Directors to turn to page 3 of the budget report, to review the revenues and expenditures for the District. He noted that the expenditures were over about \$750,000, and indicated that anything that would be at fund balance at the end of the fiscal year, would be transferred to the Unforeseen/New Initiatives budget line so the District can expend the funds throughout the year. On page 4, the Directors could see the itemization of the \$3.1 million in terms of wearing apparel, minor tools, educational supplies, capital outlay, etc. He reiterated that there was \$496,861 for any Unforeseen/New Initiatives that allowed the District to utilize the funds throughout the year. Mr. Troller then deferred to Police Chief John Stringer to continue their presentation of the budget to the District.

Chief Stringer gave an opening statement on how transferring the personnel funds to the general fund was important to the Baytown Police Department (“BPD”), in terms of recruiting. Chief Stringer thanked the CCPD for considering the proposed budget and stated it would also allow the BPD to make sure the funds would be used for crime reduction and a lot of the equipment would help BPD be a force multiplier. The items under the Machinery and Equipment Maintenance budget, such as the Flock Safety License Plate Readers, MDTs, etc., puts more eyes in areas of the community that they can target and pinpoint where they may be having higher incentives of criminal activity, traffic enforcement issues, traffic crashes, which are all directly related to both property crime and violent crime statistics so as they reduce one, they begin to reduce the others. Therefore, it would allow BPD to be put out in to more areas of the City without having a cop on every corner.

Mr. Troller inquired if Chief Stringer had anything more to say on vehicles and equipment as they have budgeted \$1.8 million for twenty-two replacement vehicles and three mule replacements. Both Mr. Troller and President Wheeler shared that they had received positive comments about patrols along the park with those mules and four-wheelers. Chief Stringer, likewise, had received positive comments and noted that led into the Strategic Plan for the Police Department as far as transparency and community policing. If BDP could get more of those pieces of equipment, it would give officers the opportunity to stop and talk more with the community. Also, the ATVs/UTVs equipment allowed officers to go to places where they normally would not be able to, where foot patrol may not be practical simply due to that being a large area to cover. Chief Stringer lastly noted that the equipment would also make parks, green ways, and trails safer, which helps push the criminal element out of the area as well and improves quality of life.

President Wheeler requested if it could be considered displaying “paid for by the CCPD” on the equipment that was out in the public in order to help with the reelection of the District to make people aware of the benefit. Chief Stringer replied that of the twenty vehicles BPD was looking to get out of the proposed budget, they would put “this vehicle was paid for by CPPD tax funds.” It goes to say that they have to put a police officer in the vehicle in order for it to be useful so it is inexplicably tied to a human resource as well as that vehicle that has all of the extra equipment that is helping them not only prevent but also fight crime. There was further discussion on that note and also on favoring having that message on those vehicles for election purposes. Chief Stringer believed it was important for citizens to know what they were getting for their money.

Subsequently, Chief Stringer proceeded to speak on the reduction of violent crime due to some of the new initiatives and at the last meeting Assistant Chief Whitaker spoke to the District on the restructuring of the BPD, one of which created a new Special Investigations Division. Chief Stringer indicated he created a Violent Crimes Initiative that he will be putting out to BPD, and has had Lieutenant Crowell, Assistant Chief Whitaker, and the other two Assistant Police Chiefs reviewing it as well, which is an all-inclusive Violent Crimes Initiative which works with all of the elements in their department, as well as federal, state, and local law enforcement partners so they begin to focus on the leaders of criminal activity in and around Baytown, they will go after that. He noted part of the funds the department was acquiring, as well as the assets, would be put directly into that effort and the Violent Crimes Initiative.

President Wheeler inquired if the funds the CCPD had acquired for Special Weapons and Tactics (“SWAT”) had been rolled into whatever the CCPD was paying out for the last couple of years. Chief Stringer believed the funds were being set aside for SWAT because every three to five years BPD had to come up with a new equipment issue for body armor and he confirmed it was being utilized for that purpose.

Director Dr. Warford questioned how many mules did BPD currently have and Chief Stringer believed BPD had two mules and was not sure of how many ATVs or four-wheelers they had. President Wheeler knew the CCPD bought eight at one time a couple years ago and knew there were at least two mules. Director Dr. Warford asked if those listed in the proposed budget would be additional and Chief Stringer replied those would be replacements and the old ones would be put up for auction.

Vice President Coker inquired on the purpose for the \$360,322 budgeted amount under AXON BWC, In Car Video, Taser and Interview Room and Chief Stringer responded the AXON was a three- or five-year contract and is payable in increments of \$360,000, but it was also a bundle so it also included video equipment and control energy weapons as well. Director Rice wondered if the AXON was an in-car camera and Chief Stringer responded it was both an in-car and body camera with a few more provisions, such as storage in the cloud owned by BPD and paid for by the CCPD.

On the vehicles, Director Dr. Warford asked if the proposed budget was an estimated number or a hard number. Chief Stringer answered it was a hard number and further discussed BPD’s collaboration with the Finance Department to get the number of vehicles ahead of time so they can get them ordered since their dealer has to get all of the police package orders by the second or third week of May; otherwise, they would be picking up the leftovers of what other agencies across the area and across the nation are not getting. Chief Stringer thanked the Finance Department as BPD was two years behind in receiving the vehicles. Director Dr. Warford questioned if BPD had those vehicles now and Chief Stringer answered BPD had twenty vehicles prepared for shipment that are in Texas, on ground, to a BPD facility. Mr. Troller made a note of the herculean efforts of Chief Stringer and the Finance team for all their hard work done during budget season. Director Rice recalled a discussion about saving for upcoming elections on last year’s budget and questioned if that was in the proposed budget for the current year. Mr. Troller confirmed that was on the General Fund side and would not be paid with CCPD funds. To close the item, Chief Stringer gave a few more words of appreciation to the District and the Finance department.

3. REPORTS

a. Receive the Baytown Crime Control and Prevention District Quarterly Financial and Investment Reports for the Quarter Ending March 31, 2022.

Finance Director Victor Brownlees gave the Quarterly Financial and Investment Report to the CCPD and stated it was estimated there would be \$2.3 million in revenues for the current year end—\$300,000 more than the previous budget. Mr. Brownlees projected \$2.4 million in revenues for the next year, but hoped it would be better, due to the state of the economy. If the City did better, Finance would come back to the CCPD and see if there was more money to spend.

4. MANAGER'S REPORT

a. The next Baytown Crime Control and Prevention District meeting is scheduled for Tuesday, July 12, 2022, at 4:30 P.M., in the Council Chamber located at City Hall, 2401 Market Street, Baytown, Texas 77520.

Assistant General Manager Kevin Troller thanked the CCPD Directors for volunteering and serving the City, and thanked staff for their part in the budget process. As President Wheeler mentioned in previous discussion, their next meeting in July would have two public hearings regarding the CCPD budget, which is scheduled for Tuesday, July 12, 2022, at 4:30 P.M., in the Council Chamber.

5. ADJOURN

With there being no further business to discuss, a motion was made by Director Lloyd J. Herrera and seconded by Director Dr. Chris Warford to adjourn the June 14, 2022, CCPD Board Special Meeting at 4:49 P.M. The vote was as follows:

Ayes: President Rikki Wheeler, Director Lloyd J. Herrera, Director Nicholas Rice, Vice President James Coker, and Director Dr. Chris Warford

Nays: None

Other: Director Loretta White (Absent) Director Steele Arthur (Absent)

Approved

Angela Jackson, Acting Secretary
City of Baytown



**BAYTOWN CRIME CONTROL AND
PREVENTION DISTRICT**

2. a.

Meeting Date: 07/12/2022

First Public Hearing for Baytown Crime Control and Prevention District FY 2022-23 Proposed Budget.

Prepared For: Victor Brownlees, Finance

Prepared By: Monica Fabela, Finance

Information

ITEM

Conduct the first public hearing regarding the Baytown Crime Control and Prevention District Fiscal Year 2022-23 Proposed Budget.

PREFACE

This is the first public hearing regarding the Baytown Crime Control and Prevention District Fiscal Year 2022-23 Proposed Budget, which is required pursuant to the Board's alternate budget adoption procedures.

Notice of this public hearing was posted on the City's notice boards and website on June 29, 2022, and published in *The Baytown Sun* on June 30, 2022. The notice of this public hearing and the proposed budget are attached to this item for your review.

RECOMMENDATION

Attachments

FY23 CCPD Proposed Budget Packet
CCPD Budget Hearing Notice

BAYTOWN
**CRIME CONTROL AND
PREVENTION DISTRICT
(CCPD)**

ANNUAL PROGRAM OF SERVICES
2022-23

PROPOSED BUDGET



CRIME CONTROL AND PREVENTION DISTRICT (CCPD)

BOARD OF DIRECTORS

RIKKI WHEELER, President

JAMES COKER, Vice President

CITY CLERK, Secretary

STEELE ARTHUR, Director

LLOYD J. HERRERA, Director

NICHOLAS RICE, Director

DR. CHRIS L. WARFORD, Director

LORETTA WHITE, Director



BAYTOWN
CRIME CONTROL PREVENTION DISTRICT (CCPD) FUND 206
BUDGET SUMMARY

	Actual 2020-21	Budget 2021-22	Estimated 2021-22	Proposed 2022-23
Revenues				
Sales Tax	\$ 2,246,811	\$ 2,006,313	\$ 2,303,439	\$ 2,406,699
Interest Income	103	171	284	296
Total Revenues	2,246,914	2,006,484	2,303,723	2,406,995
Expenditures				
Personnel	1,684,771	1,667,307	1,551,616	-
Supplies	-	139,000	139,000	141,100
Maintenance	432,754	-	97,083	533,422
Services	47,387	60,200	-	-
Total Operating	2,164,912	1,866,507	1,787,699	674,522
Capital Outlay	-	165,000	-	1,985,453
Unforeseen/New Initiatives	-	35,769	-	496,861
Total Expenditures	2,164,912	2,067,276	1,787,699	3,156,836
Excess (Deficit) Revenues				
Over Expenditures	82,002	(60,792)	516,024	(749,841)
Fund Balance - Beginning	151,815	233,817	233,817	749,841
Fund Balance - Ending	\$ 233,817	\$ 173,025	\$ 749,841	\$ -

20601 CRIME CONTROL PREVENTION DISTRICT (CCPD) - BUDGET NOTES

Acct #	Account Name	Amount
<u>SUPPLIES</u>		
72007	Wearing Apparel	82,700
	Regular Uniforms - 15 @\$600 (14 Officers and 1 Sergeant)	9,000
	Body Armor Vest - 40@\$1000	40,000
	SWAT Vests, Helmets, Etc. - 25@\$1000	25,000
	SWAT Uniforms - 29@\$300	8,700
<u>MINOR TOOLS</u>		
72021	Minor Tools	23,100
	Replace Batteries for MDTs	4,000
	Hostage Negotiation Team Equipment	9,500
	Protech Ballistic Shields - 8@\$1200	9,600
<u>EDUCATIONAL SUPPLIES</u>		
72041	Educational Supplies	35,300
	SWAT & Bomb Squad Training Materials	35,300
TOTAL SUPPLIES		141,100
<u>MAINTENANCE</u>		
73042	Machinery & Equip Maint	533,422
	Flock Safety License Plate Recognition (LPR) Camera System	159,100
	Laptop/MDT Repair/Replace/Upgrade	14,000
	AXON BWC, In Car Video, Taser & Interview Room	360,322
TOTAL MAINTENANCE		533,422
TOTAL OPERATING		674,522
<u>CAPITAL OUTLAY</u>		
80001	Furniture & Equip <\$10000	165,000
	Law Enforcement Network Search (LENS)	165,000
84043	Motor Vehicles	1,820,453
	Vehicle Replacement (22 @\$82,593)	1,784,453
	4-Wheeler/Mule Replacement (3@\$12,000)	36,000
TOTAL CAPITAL OUTLAY		1,985,453
<u>CONTINGENCY</u>		
99002	Unforeseen/New Initiative	496,861
TOTAL CONTINGENCY		496,861
TOTAL CCPD		\$ 3,156,836



CITY OF BAYTOWN

NOTICE OF PUBLIC HEARINGS

NOTICE OF PUBLIC HEARINGS REGARDING THE BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT FY 2022-23 PROPOSED BUDGET

NOTICE is hereby given that the Board of Directors of the Baytown Crime Control and Prevention District (the "District") will hold two public hearings giving residents of the District the right to appear and be heard regarding the Baytown Crime Control and Prevention District Fiscal Year 2022-23 proposed budget. The hearings will be held in the **Council Chamber of the Baytown City Hall, 2401 Market Street, Baytown, Texas**, during the meeting which commences at **4:30 P.M.**, on **Tuesday, July 12, 2022**.

The agenda packet is accessible to the public in both HTML and PDF formats at the following link: <https://www.baytown.org/183/Public-Meetings-Agenda-Packets>. After the meeting, a video recording of this meeting will be made available to the public at <https://www.baytown.org/183/Public-Meetings-Agenda-Packets>. For more information or questions concerning the teleconference, please contact the Office of the City Clerk at 281-420-6504.

THE DISTRICT IS COMMITTED TO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. REASONABLE ACCOMMODATIONS AND EQUAL ACCESS TO COMMUNICATIONS WILL BE PROVIDED UPON REQUEST. FOR ASSISTANCE PLEASE CALL 281-420-6522, FAX 281-420-6586, OR CONTACT 281-420-6522 VIA RELAY TEXAS AT 711 OR 1-800-735-2989 FOR TTY SERVICES. FOR MORE INFORMATION CONCERNING RELAY TEXAS, PLEASE VISIT: [HTTP://RELAYTEXAS.COM](http://RELAYTEXAS.COM).



Angela Jackson, CCPD Secretary

Posted Date: Wednesday, June 29, 2022

Posted Time: 5:00 P.M.



**BAYTOWN CRIME CONTROL AND
PREVENTION DISTRICT**

2. b.

Meeting Date: 07/12/2022

Second Public Hearing for Baytown Crime Control and Prevention District FY 2022-23 Proposed Budget.

Prepared For: Victor Brownlees, Finance

Prepared By: Monica Fabela, Finance

Information

ITEM

Conduct the second public hearing regarding the Baytown Crime Control and Prevention District Fiscal Year 2022-23 Proposed Budget.

PREFACE

This is the second public hearing regarding the Baytown Crime Control and Prevention District Fiscal Year 2022-23 Proposed Budget, which is required pursuant to the Board's alternate budget adoption procedures.

Notice of this public hearing was posted on the City's notice boards and website on June 29, 2022, and published in *The Baytown Sun* on June 30, 2022.

RECOMMENDATION



**BAYTOWN CRIME CONTROL AND
PREVENTION DISTRICT**

2. c.

Meeting Date: 07/12/2022

Consider Adopting the CCPD FY 2022-23 Proposed Budget

Prepared For: Victor Brownlees, Finance

Prepared By: Monica Fabela, Finance

Information

ITEM

Consider a resolution adopting the Baytown Crime Control and Prevention District's Fiscal Year 2022-23 Budget.

PREFACE

This proposed resolution adopts the Baytown Crime Control and Prevention District's ("CCPD") Fiscal Year 2022-23 Budget. The proposed budget is attached for your review and consideration.

The City Council is scheduled to (i) receive the adopted CCPD Fiscal Year 2022-23 Budget on July 14, 2022, (ii) hold a public hearing regarding said budget on August 11, 2022, and (iii) consider its approval on August 25, 2022.

RECOMMENDATION

Staff recommends approval.

Attachments

Resolution - Adopting CCPD FY2022-23 Proposed Budget

Exhibit "A" - CCPD FY 2022-23 Proposed Budget

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR, BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, IN ACCORDANCE WITH CHAPTER 363 OF THE TEXAS LOCAL GOVERNMENT CODE AND THE ALTERNATIVE PROCEDURES ADOPTED BY THE DISTRICT; MAKING OTHER PROVISIONS RELATED THERETO; AND PROVIDING FOR THE EFFECTIVE DATE THEREOF.

WHEREAS, the General Manager of the Baytown Crime Control and Prevention District (the "District") has submitted to the District a budget estimate of the revenues of the District and the expense of conducting the affairs thereof for the ensuing fiscal year, beginning October 1, 2022, and ending September 30, 2023, being the second of five years of the sales and use tax authorization, and which said estimate contains all information as required by Chapter 363 of the Texas Local Government Code; and

WHEREAS, the Board of Directors of the District (the "Board") has received the General Manager's estimate and held public hearings thereon as provided by both Chapter 363 of the Texas Local Government Code and the alternative procedures adopted thereunder; and

WHEREAS, after full and final consideration of the information contained in the proposed budget and the input received at the public hearings, it is the opinion of the Board that the budget attached hereto should be approved and adopted; NOW THEREFORE,

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT:

Section 1: That the Board of Directors of the Baytown Crime Control and Prevention District hereby adopts the budget, which is attached hereto as Exhibit "A" and incorporated herein for all intents and purposes, for the District's 2022-2023 fiscal year.

Section 2: That the Secretary of the Baytown Crime Control and Prevention District is hereby ordered to submit for and on behalf of the Board of Directors the budget adopted in Section 1 to the City Council of the City of Baytown not later than the tenth (10th) day after the date hereof.

Section 3: This resolution shall take effect immediately from and after its passage by the Board of Directors of the Baytown Crime Control and Prevention District.

INTRODUCED, READ and PASSED by the affirmative vote of the Board of Directors of the Baytown Crime Control and Prevention District, this the 12th day of July, 2022.

RIKKI WHEELER, President

ATTEST:

ANGELA JACKSON, Secretary

APPROVED AS TO FORM:

SCOTT LEMOND, General Counsel

BAYTOWN
**CRIME CONTROL AND
PREVENTION DISTRICT
(CCPD)**

ANNUAL PROGRAM OF SERVICES
2022-23

PROPOSED BUDGET



CRIME CONTROL AND PREVENTION DISTRICT (CCPD)

BOARD OF DIRECTORS

RIKKI WHEELER, President

JAMES COKER, Vice President

CITY CLERK, Secretary

STEELE ARTHUR, Director

LLOYD J. HERRERA, Director

NICHOLAS RICE, Director

DR. CHRIS L. WARFORD, Director

LORETTA WHITE, Director



BAYTOWN
CRIME CONTROL PREVENTION DISTRICT (CCPD) FUND 206
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Maintenance	432,754	-	97,083	533,422
Services	47,387	60,200	-	-
Total Operating	<u>2,164,912</u>	<u>1,866,507</u>	<u>1,787,699</u>	<u>674,522</u>
Capital Outlay	-	165,000	-	1,985,453
Unforeseen/New Initiatives	-	35,769	-	496,861
Total Expenditures	<u>2,164,912</u>	<u>2,067,276</u>	<u>1,787,699</u>	<u>3,156,836</u>
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Fund Balance - Ending	<u>\$ 233,817</u>	<u>\$ 173,025</u>	<u>\$ 749,841</u>	<u>\$ -</u>

20601 CRIME CONTROL PREVENTION DISTRICT (CCPD) - BUDGET NOTES

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	Laptop/MDT Repair/Replace/Upgrade	14,000
	AXON BWC, In Car Video, Taser & Interview Room	360,322
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	4-Wheeler/Mule Replacement (3@\$12,000)	36,000
TOTAL CAPITAL OUTLAY		1,985,453
<u>CONTINGENCY</u>		
99002	Unforeseen/New Initiative	496,861
TOTAL CONTINGENCY		496,861
TOTAL CCPD		\$ 3,156,836



**BAYTOWN CRIME CONTROL AND
PREVENTION DISTRICT**

3. a.

Meeting Date: 07/12/2022

CCPD Street Crime Unit, Traffic Management Team, and Commercial Vehicle Enforcement (CVE)
Statistical Reports

Prepared For: John Stringer, Police

Prepared By: Raquel Martinez, City Clerk's Office

Information

ITEM

Presentation of the Baytown Crime Control and Prevention District Street Crime Unit, Traffic Management Team, and Commercial Vehicle Enforcement (CVE) statistical reports.

PREFACE

The Board will receive a presentation from the Police Department of the Baytown Crime Control and Prevention District Street Crime Unit, Traffic Management Team, and Commercial Vehicle Enforcement (CVE) statistical reports.

RECOMMENDATION

Attachments

Street Crime Unit Stat Report - 2nd Qtr

Traffic Management Team - 2nd Qtr

CVE CCPD Report FY2022 - 3rd Qtr

Street Crimes Unit Stat Report
2nd Quarter 2022
Prepared by Sgt. Juan Reyes #33

Sgt. Reyes	
0	Arrests
71	Citations
38	Calls
49	Traffic
7	Ped Cont
0	DWI
	Total
2	Charges

Hemmenway	
5	Arrests
7	Citations
13	Calls
4	Traffic
4	Ped Cont
0	DWI
	Total
0	Charges

Obenland	
21	Arrests
206	Citations
60	Calls
106	Traffic
25	Ped Cont
0	DWI
	Total
0	Charges

Krutsinger	
1	Arrests
0	Citations
10	Calls
1	Traffic
0	Ped Cont
0	DWI
	Total
0	Charges

Pigg	
1	Arrests
12	Citations
3	Calls
15	Traffic
2	Ped Cont
0	DWI
	Total
0	Charges

Jackson	
21	Arrests
82	Citations
19	Calls
80	Traffic
27	Ped Cont
0	DWI
	Total
0	Charges

Currie	
6	Arrests
109	Citations
28	Calls
54	Traffic
6	Ped Cont
0	DWI
	Total
0	Charges

ALL
Arrests
55
Citations
487
Calls
171
Traffic
309
Ped Cont
71
DWI
0
Total
Charges
2

Street Crimes Unit Stat Report
April 2022
Prepared by Sgt. Juan Reyes #33

Sgt. Reyes	
0	Arrests
14	Citations
14	Calls
6	Traffic
6	Ped Cont
0	DWI
	Total
2	Charges

Hemmenway	
2	Arrests
2	Citations
8	Calls
1	Traffic
2	Ped Cont
0	DWI
	Total
0	Charges

Obenland	
0	Arrests
0	Citations
0	Calls
0	Traffic
0	Ped Cont
0	DWI
	Total
0	Charges

Krutsinger	
1	Arrests
0	Citations
0	Calls
0	Traffic
0	Ped Cont
0	DWI
	Total
0	Charges

Pigg	
0	Arrests
0	Citations
0	Calls
0	Traffic
0	Ped Cont
0	DWI
	Total
0	Charges

Jackson	
7	Arrests
32	Citations
12	Calls
32	Traffic
23	Ped Cont
0	DWI
	Total
0	Charges

Currie	
0	Arrests
0	Citations
0	Calls
0	Traffic
0	Ped Cont
0	DWI
	Total
0	Charges

ALL
Arrests
10
Citations
48
Calls
34
Traffic
39
Ped Cont
31
DWI
0
Total
Charges
2

Street Crimes Unit Stat Report
May 2022
Prepared by Sgt. Juan Reyes #33

Sgt. Reyes	
0	Arrests
23	Citations
18	Calls
18	Traffic
0	Ped Cont
0	DWI
0	Total Charges

Hemmenway	
1	Arrests
0	Citations
5	Calls
0	Traffic
1	Ped Cont
0	DWI
0	Total Charges

Obenland	
12	Arrests
91	Citations
46	Calls
40	Traffic
24	Ped Cont
0	DWI
0	Total Charges

Krutsinger	
0	Arrests
0	Citations
10	Calls
1	Traffic
0	Ped Cont
0	DWI
0	Total Charges

Pigg	
0	Arrests
1	Citations
2	Calls
2	Traffic
2	Ped Cont
0	DWI
0	Total Charges

Jackson	
5	Arrests
25	Citations
4	Calls
25	Traffic
3	Ped Cont
0	DWI
0	Total Charges

Currie	
3	Arrests
42	Citations
25	Calls
17	Traffic
4	Ped Cont
0	DWI
0	Total Charges

ALL
Arrests
21
Citations
182
Calls
110
Traffic
103
Ped Cont
34
DWI
0
Total
Charges
0

Street Crimes Unit Stat Report
June 2022
Prepared by Sgt. Juan Reyes #33

Sgt. Reyes	
0	Arrests
34	Citations
6	Calls
25	Traffic
1	Ped Cont
0	DWI
0	Total Charges

Hemmenway	
2	Arrests
5	Citations
0	Calls
3	Traffic
1	Ped Cont
0	DWI
0	Total Charges

Obenland	
9	Arrests
115	Citations
14	Calls
66	Traffic
1	Ped Cont
0	DWI
0	Total Charges

Krutsinger	
0	Arrests
0	Citations
0	Calls
0	Traffic
0	Ped Cont
0	DWI
0	Total Charges

Pigg	
1	Arrests
11	Citations
1	Calls
13	Traffic
0	Ped Cont
0	DWI
0	Total Charges

Jackson	
9	Arrests
25	Citations
3	Calls
23	Traffic
1	Ped Cont
0	DWI
0	Total Charges

Currie	
3	Arrests
67	Citations
3	Calls
37	Traffic
2	Ped Cont
0	DWI
0	Total Charges

ALL
Arrests
24
Citations
257
Calls
27
Traffic
167
Ped Cont
6
DWI
0
Total
Charges
0

Baytown Police Department Traffic Management Team

2nd Qtr FY2022

STOPS

	April	May	June	Quarterly Total
Sgt Davis	52	28	17	97
Corporal Parker	76	85		161
when manpower allows				
when manpower allows				
Total	128	113	17	258

CITATIONS

	April	May	June	Quarterly Total
Sgt Davis	50	26	23	99
Corporal Parker	86	90		176
when manpower allows				
when man power allows				
Total	136	116	23	275

WARNINGS

	April	May	June	Quarterly Total
Sgt Davis	19	15	6	40
Corporal Parker	51	46		97
Total	70	61	6	137

CRASH RECONS

From 1st quarter 6 fatalities - Closed 3 Crash Investigations from first quarter no chargers, 2 with Chargers, and one pending investigation.
2nd quarter investigated 3 Fatalitiy Crashes - One charges were filed, One pending investigation, and one case closed no charges.

May- TMT attended Houston District Traffic Safety Coalition meeting with TxDOT and surrounding agencies to increase traffic safety in the area, attended CRASH Conference New Orleans, provided DEMO for GCCISD Stuart Career Tech School, instructed LIDAR/RADAR.

June - Corp Parker assigned to instruct Officers in Training prior to start of Field Training with Sgt Davis assisting.

Baytown Police Department Commercial Vehicle Enforcement Unit CCPD Quarterly Report

3rd Qtr FY2022

Activity		
Level 1 Inspections	10	39
Level 2 Inspections	71	122
Level 3 & 5 Inspections	0	0
Total Number of Inspections	81	161

Hazardous Material Load Inspections (includes all levels)	0	0
Out of Service Violations - Vehicles	43	146
Out of Service Violations - Drivers	0	0
CVE Citations Issued for Violations	42	124
CVE Warnings Issued for Violations	92	409
CVSA Safety Decals Issued	0	0

Weight-Related Citations Issued	2	30
Weight-Related Warnings Issued	0	12

Vacation, Training, Scales in for Calibration

Level 3 Inspection: A check of the driver only, to see that they meet the requirements of the Texas Commercial Drivers License Laws as well as the requirements of the FMCSR. This includes the proper class of Commercial drivers license, DOT medical certificate (if required), a properly completed log book (if required), proof of liability insurance and proper random drug and alcohol testing.

Level 2 Inspection: A walk-around inspection of the CMV to see that it meets the requirements of the FMCSR. This includes the above driver check plus a walk-around check of the required lighting, load securement, tires and other related items.

Level 1 Inspection: A complete North American Standard Driver/Vehicle check. This includes both above levels with a check of the brake system, frame support, coupling devices, steering, suspension and related items. The truck is completely gone over, to include crawling under the truck to inspect some items. These items must meet the requirements of the FMCSR.