



BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT

NOTICE OF MEETING

BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT REGULAR MEETING

TUESDAY, APRIL 9, 2024

4:30 P.M.

**COUNCIL CHAMBER, CITY HALL
2401 MARKET STREET, BAYTOWN, TEXAS 77520**

AGENDA

CALL TO ORDER AND ANNOUNCEMENT OF QUORUM

1. CITIZEN COMMENTS

Notice is hereby given that in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, prohibits the Baytown Crime Control and Prevention District from discussing, deliberating, or considering, subjects for which public notice has not been given on the agenda. Issues that cannot be referred to the administration for action may be placed on the agenda of a future Baytown Crime Control and Prevention District Session.

2. MINUTES

- a.** Consider approving the minutes of the Baytown Crime Control and Prevention District Regular Meeting held on January 9, 2024.

3. REPORTS

- a.** Receive the Baytown Crime Control and Prevention District Quarterly Financial and Investment Reports for the Quarter Ending December 31, 2023.
- b.** Receive a presentation of the Baytown Crime Control and Prevention District Street Crime Unit, Traffic Management Team, and Commercial Vehicle Enforcement (CVE) statistical reports.
- c.** Receive a report from the Chief of Police regarding the impact, efficiency, and effectiveness of new or expanded crime control and crime prevention programs.
- d.** Receive a report from the City of Baytown's City Attorney's Office regarding the Baytown Crime Control and Prevention District's responsibilities under Sections 363.151 and 363.152 of the Texas Local Government Code.

4. MANAGER'S REPORT

- a.** The next Baytown Crime Control and Prevention District meeting is scheduled for Tuesday, June 11, 2024 at 4:30 P.M., in the Council Chamber located at City Hall, 2401 Market Street, Baytown, Texas 77520.

5. ADJOURN

PUBLIC NOTICE IS GIVEN THAT IN ADDITION TO ANY EXECUTIVE SESSION LISTED ABOVE, THE DISTRICT RESERVES THE RIGHT TO ADJOURN INTO EXECUTIVE SESSION AT ANY TIME AS AUTHORIZED BY THE TEXAS GOVERNMENT CODE SECTIONS 551.071 - 551.090 TO DISCUSS ANY OF THE MATTERS LISTED ABOVE.

THE DISTRICT IS COMMITTED TO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. REASONABLE ACCOMMODATIONS AND EQUAL ACCESS TO COMMUNICATIONS WILL BE PROVIDED UPON REQUEST. FOR ASSISTANCE PLEASE CALL 281-420-6690, FAX 281-420-7176, OR CONTACT 281-420-6690 VIA RELAY TEXAS AT 711 OR 1-800-735-2988 FOR TTY SERVICES. FOR MORE INFORMATION CONCERNING RELAY TEXAS, PLEASE VISIT: [HTTP://RELAYTEXAS.COM](http://RELAYTEXAS.COM).

Approved for posting:

Carol Flynt

Carol Flynt, Assistant General Manager

Posted this 5th day of April 2024, at 5:00 P.M.

Posted by:

Angela Jackson

Angela Jackson, Secretary

(SEAL)





**BAYTOWN CRIME CONTROL AND
PREVENTION DISTRICT**

2. a.

Meeting Date: 04/09/2024

January 9, 2024, CCPD Regular Meeting Minutes

Prepared For: Angela Jackson, City Clerk's Office

Prepared By: Alisha Segovia, City Clerk's Office

Information

ITEM

Consider approving the minutes of the Baytown Crime Control and Prevention District Regular Meeting held on January 9, 2024.

PREFACE

This item allows the Board to review and approve the minutes of the Baytown Crime Control and Prevention District Regular Meeting held on January 9, 2024.

RECOMMENDATION

Attachments

Minutes

DRAFT
MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE
BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT

January 9, 2024

The Board of Directors of the Baytown Crime Control and Prevention District (CCPD) met in a Regular Meeting on Tuesday, January 9, 2024, at 4:30 P.M., in the Baytown Conference Room of the Baytown City Hall, 2401 Market Street, Baytown, Texas with the following in attendance:

Nicholas Rice	President
James Coker	Vice President
Jose Ortega	Director
Loretta White	Director
Lloyd J. Herrera	Director
Charles Eugene Murrell	Director
Jason Reynolds	General Manager
Vance Hinds	Assistant General Counsel
Shannon Bennett	Deputy Secretary

President Nicholas Rice convened the January 9, 2024, CCPD Board Regular Meeting with a quorum present at 4:30 P.M., all members were present with the exception of Director David Start, Jr. who was absent.

1. CITIZEN COMMENTS

President Nicholas Rice announced no one signed up to speak.

2. MINUTES

a. Consider approving the minutes of the Baytown Crime Control and Prevention District Regular Meeting held on October 10, 2023.

A motion was made by Director Charles Eugene Murrell, and seconded by Director Lloyd J. Herrera to approve the meeting minutes of the Baytown Crime Control and Prevention District Regular Meeting held on October 10, 2023, as submitted. The vote was as follows:

Ayes: President Nicholas Rice, Vice President James Coker, Director Jose Ortega, Director Loretta White, Director Lloyd J. Herrera, Director Charles Eugene Murrell

Nays: None

Other: Director David Start, Jr (Absent)

Approved

3. PROPOSED RESOLUTIONS

a. Consider a resolution approving an amendment to the Baytown Crime Control and Prevention District Fiscal Year 2023-24 Budget to reprogram funds from the contingency/new initiatives (20601-99002) to capital items (20601-80001) for the purchase of Motorola mobile and portable radios with related equipment from Motorola Solutions Inc.

Police Chief John Stringer presented agenda item 3.a. and stated that Resolution No. 83 approves an amendment to the Baytown Crime Control and Prevention District FY2023-24 Budget to reprogram funds from the contingency/new initiatives (20601-99002) to capital items (20601-80001) for the purchase of Motorola mobile and portable radios with related equipment from Motorola Solutions Inc., through Houston-Galveston Area Council (H-GAC) Contract RA05-21 in the amount of \$695,259 for the Police Department.

The Department currently has one hundred eighteen (118) Motorola XTL 2500 mobile radios installed in police vehicles. These radios have reached the end of their useful life and will cease to operate in the fourth quarter of 2024. Additionally, the Department needs twelve (12) portable radios for new issue and replacements. Lastly, Chief Stringer noted that Harris County no longer supports this version of radio on their bandwidth.

General Manager Jason Reynolds noted that Staff was aware of this. However, they were unaware that Harris County would suddenly stop supporting them all together and hence the reason why this item is suddenly before the Board.

Director Lloyd Herrera questioned if this purchase would cover a replacement of all radios to which Chief Stringer confirmed that it would replace any older models that are in police vehicles and Officers hand held radios as well.

Vice President James Coker questioned if this is a new item or has this item been discussed before the Board in the past to which Chief Stringer responded that this has been discussed in the past. However, the quote received was discounted, so they need to take advantage of the rate increase.

Director Charles Eugene Murrell questioned the average life expectancy of these radios to which Chief Stringer advised that the expected service life, per the manufacture Motorola, is seven plus year, industry standard is an average of ten years, and these radios were purchased fifteen to twenty-five years ago and were discontinued in 2014. Therefore, they are overdue for replacement.

A motion was made by Vice President James Coker, and seconded by Director Lloyd J. Herrera to approve Resolution No. 83, related to Item 3.a. The vote was as follows:

Ayes: President Nicholas Rice, Vice President James Coker, Director Jose Ortega, Director Loretta White, Director Lloyd J. Herrera, Director Charles Eugene Murrell

Nays: None

Other: Director David Start, Jr (Absent)

Approved

RESOLUTION NO. 83

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT AMENDING THE BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT'S FISCAL YEAR 2023-2024 BUDGET BY REPROGRAMMING SIX HUNDRED NINETY-FIVE THOUSAND TWO HUNDRED FIFTY-NINE AND 00/100 DOLLARS (\$695,259.00) FROM CONTINGENCY/NEW INITIATIVES TO CAPITAL ITEMS FOR THE PURCHASE OF MOTOROLA MOBILE AND PORTABLE RADIOS WITH RELATED EQUIPMENT FROM MOTOROLA SOLUTIONS, INC.; AND PROVIDING FOR THE EFFECTIVE DATE THEREOF.

b. Consider a resolution approving an amendment to the Baytown Crime Control and Prevention District Fiscal Year 2023-24 Budget to reprogram funds from the contingency/new initiatives (20601 -99002) to capital items (20601-84042) for the purchase of a RECON 180 training simulator from ADS, Inc.

Police Chief John Stringer presented agenda item 3.b. and stated that Resolution No. 84 approves an amendment to the Baytown Crime Control and Prevention District Fiscal Year 2023-24 Budget to reprogram funds from the contingency/new initiatives (20601-99002) to capital items (20601-84042) for the purchase of a RECON 180 training simulator from ADS, Inc., through the Sourcewell Cooperative Contract Program, contract #011822-ADS, in the amount of \$96,550 for the Police Department.

Training simulators are an essential component to the development and enhancement of officers' training and decision-making abilities. A simulator allows officers to be immersed in live action scenarios using on-screen videos and scenes with real role players to develop and test a multitude of skills ranging from de-escalation techniques to use-of-force options. This level of training cannot be achieved without the use of a simulator on a constant basis. The training simulator will be permanently installed in a designated area of the new public safety building. This will allow continual and unrestricted advanced training for all officers.

Director Lloyd Herrera questioned if this new unit could be updated to which Chief Stringer advised that the system can be updated through software updates not aware how old the current unit is, but that it is the same system he trained on over ten years ago. Lastly, Director Herrera asked what would be the Contingency/New Initiative balance after these purchases are approved, to which General Manager Jason Reynolds responded that this information would be presented in the next agenda item.

President Nicholas Rice added that the Contingency/New Initiative item is intended to support items such as this and Director Herrera concurred with President Rice's statement, but that it's good practice to have a cushion if other items were to come up unexpectedly.

A motion was made by Director Charles Eugene Murrell, and seconded by Director Lloyd J. Herrera to approve Resolution No. 84, related to Item 3.b. The vote was as follows:

Ayes: President Nicholas Rice, Vice President James Coker, Director Jose Ortega, Director Loretta White, Director Lloyd J. Herrera, Director Charles Eugene Murrell

Nays: None

Other: Director David Start, Jr (Absent)

Approved

RESOLUTION NO. 84

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT AMENDING THE BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT'S FISCAL YEAR 2023-2024 BUDGET BY REPROGRAMMING NINETY-SIX THOUSAND FIVE HUNDRED FIFTY AND 00/100 DOLLARS (\$96,550.00) FROM CONTINGENCY/NEW INITIATIVES TO CAPITAL ITEMS FOR THE PURCHASE OF RECON 180 TRAINING SIMULATOR FROM ADS, INC.; AND PROVIDING FOR THE EFFECTIVE DATE THEREOF.

4. REPORTS

a. Receive the Baytown Crime Control and Prevention District Quarterly Financial and Investment Reports for the Quarter Ending September 30, 2023.

Finance Director Teresa McKenzie presented the Baytown Crime Control and Prevention District Quarterly Financial and Investment Reports for Quarter Ending September 30, 2023 and highlighted the Total Revenues, Expenditures and Sales Tax. (Exhibit A)

President Nicholas Rice asked for clarification of what the balance would be for Contingency/New Initiatives after the two items are paid to which Ms. McKenzie clarified that they used all of the contingency funds for those two items.

President Nicholas Rice acknowledged the report received.

b. Presentation of the Baytown Crime Control and Prevention District Street Crime Unit, Traffic Management Team, and Commercial Vehicle Enforcement (CVE) statistical reports.

Police Chief John Stringer presented an overview of the fourth quarter (October-December 2023) Baytown Crime Control and Prevention District Street Crime Unit, and Traffic Management Team and Commercial Vehicle Enforcement (CVE) statistical reports as listed below:

Street Crimes Unit:

For the 4th Quarter 2023, the Street Crimes Unit has the following stats to share:

Traffic Stops: 701
Citations Issued: 454
Arrests: 150
Felony Charges Filed: 78

I would also like to highlight that the SID SCU spearheaded a proactive operation along the Garth Road corridor during the holiday shopping season. This operation involved patrolling our commercial shopping areas targeting shoplifting, vehicle burglaries and thefts, and other crimes of opportunity. As a result of this operation, SCU was able to report the following stats:

Traffic Stops: 26
Citations Issued: 33
Arrests: 33
Felony Charges: 15
Misdemeanor Charges: 14
Class "C" Citations Issued: 20

Seized:

7.73 grams Marijuana
2.1 grams Cocaine
32.72 grams Methamphetamine
2 firearms

Recovered:

\$12,302 dollars of recovered stolen merchandise from area stores

Traffic Management Team, and Commercial Vehicle Enforcement (CVE):

Baytown Police Department Traffic Management Team/CVE		
4th Quarter 2023		
STOPS		
	OCT, NOV, DEC	Quarterly Total
Team Total	839	839
DWI	51	51
		890
CITATIONS		
	OCT, NOV, DEC	Quarterly Total
Team Total	617	617
		617
WARNINGS		
	OCT, NOV, DEC	Quarterly Total
Team Total	155	155
		155

In conclusion Chief Stringer asked for direction from the Board, and asked if they would like to continue receiving the quarterly reports as CCPD no longer funds these positions, to which President Nicholas Rice responded that he would like to continue these reports but on a scaled down version, which would also include items that are specifically related to items that CCPD supports/funds. Director Lloyd J. Herrera concurred with President Rice's statement.

5. MANAGER'S REPORT

a. The next Baytown Crime Control and Prevention District meeting is scheduled for Tuesday, April 9, 2024, at 4:30 P.M., in the Council Chamber located at City Hall, 2401 Market Street, Baytown, Texas 77520.

General Manager Jason Reynolds reminded the Board Members of their next Baytown Crime Control and Prevention District meeting, which is scheduled for Tuesday, April 9, 2024, at 4:30 P.M.,

6. ADJOURN

With there being no further business to discuss, a motion was made by Director Charles Eugene Murrell and seconded by Director Lloyd J. Herrera to adjourn the January 9, 2024, Baytown Crime Control and Prevention District Board Regular Meeting at 4:49 P.M. The vote was as follows:

Ayes: President Nicholas Rice, Vice President James Coker, Director Jose Ortega, Director Loretta White, Director Lloyd J. Herrera, Director Charles Eugene Murrell

Nays: None

Other: Director David Start, Jr (Absent)

Approved

Angela Jackson, Secretary
City of Baytown



**BAYTOWN CRIME CONTROL AND
PREVENTION DISTRICT**

3. a.

Meeting Date: 04/09/2024

Receive the Baytown Crime Control and Prevention District Quarterly Financial and Investment Reports for the Quarter Ending December 31, 2023

Prepared For: Teresa McKenzie, Finance

Prepared By: Elizabeth Donato, Finance

Information

ITEM

Receive the Baytown Crime Control and Prevention District Quarterly Financial and Investment Reports for the Quarter Ending December 31, 2023.


PREFACE

The Baytown Crime Control Prevention District (CCPD) Quarterly Financial and Investment Reports, for the Quarter Ending December 31, 2023, is submitted for review in accordance with the Public Funds Investment Act, Section 2256.023 (a) and (b).

RECOMMENDATION

Attachments

CCPD Financial Report



**Purchased with
CCPD tax funds**

BAYTOWN CRIME
CONTROL PREVENTION
DISTRICT (CCPD)

Q1 2024

QUARTERLY FINANCIAL REPORT
Ending December 31, 2023

First Quarter Financial Report

Q1 2024

Baytown Crime Control Prevention District (CCPD) - Period Ending December 31, 2023

BAYTOWN CRIME CONTROL PREVENTION DISTRICT (CCPD)
Period Ending December 31, 2023

	Budget	CY Actual	Balance	%	PY Actual	CY to PY Change \$
Revenues						
Sales Tax	\$ 2,530,753	\$ 194,516	\$ 2,336,237	8%	\$ 207,427	\$ (12,910)
Investment Interest	12,000	31,162	(19,162)	260%	6,480	24,683
Total Revenues	2,542,753	225,679	2,317,074	9%	213,906	11,773
Expenditures						
Personnel Services	-	-	-	0%	-	-
Supplies	99,650	58,419	41,231	59%	40,000	18,419
Maintenance	217,350	188,950	28,400	87%	16,222	172,728
Services	-	-	-	0%	-	-
Capital Outlay	2,219,300	1,468,092	751,208	66%	1,626,713	(158,621)
Contingencies	793,609	-	793,609	0%	-	-
Total Expenditures	3,329,909	1,715,461	1,614,448	52%	1,682,935	32,527
Net Change	(787,156)	(1,489,782)			(1,469,029)	
Beg. Fund Balance	787,156	4,056,613			3,816,176	
End. Fund Balance	\$ -	\$ 2,566,831			\$ 2,347,147	



CCPD Budget Received
\$2,542,753 / \$225,679
9%

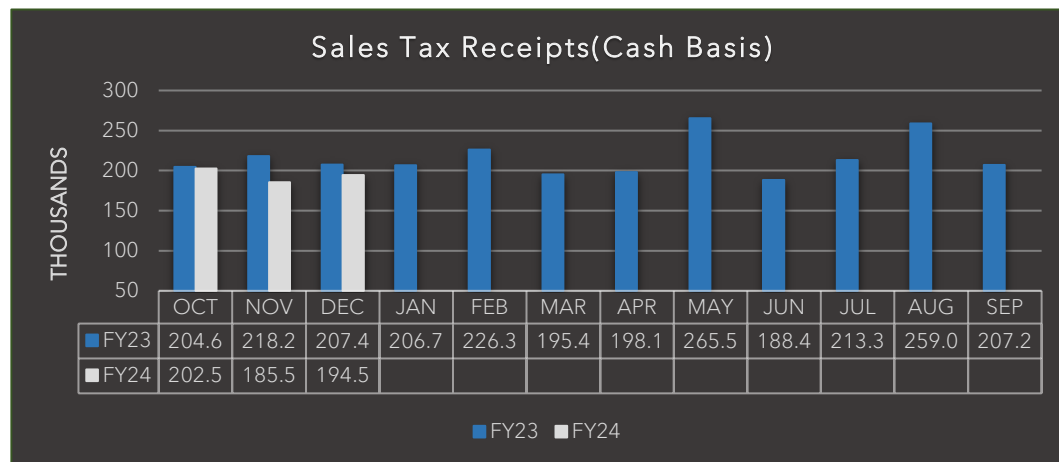


CCPD Budget Spent
\$3,329,909 / \$1,715,461
52%



Investments (Book Value)

Security Type	Balance	Earnings
Texpool	\$ 2,572,197	\$ 31,162



Unaudited financials

INVESTMENT REPORT

City of Baytown

.....

October 1 to December 31, 2023



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Market Recap

The November bond market rally (the strongest since 1985) continued in December, driving the 12-month Treasury-bill yield to its lowest level since May. Whereas in November, the rally primarily resulted from an intangible shift in investor sentiment, December gains were fueled by encouraging progress on inflation and a growing sense that the Fed had not only completed its tightening campaign but would soon begin to cut rates.

There were plenty of economy releases to sift through in December, and although most of the data suggested growth was moderating in the final quarter of the year, the overriding theme was that inflation was retreating faster than expected. Fed officials had indicated all year that unemployment would have to rise, and GDP would have to weaken significantly in order to wrangle inflation down to their +2.0% target, but the idea that positive growth could coexist with lower prices became more of a reality as the year drew to a close.

The November CPI numbers were mostly on target. Falling prices at the gas pump contributed to a benign +0.1% rise in the overall number, while persistent housing costs pushed the core rate up +0.3% for the month. On a year-over basis, overall CPI retreated from +3.2% to +3.1%, while core CPI remained at +4.0%. But it was the second-tier inflation data that drew the attention of investors . . . and likely Fed officials. The November personal consumption expenditures (PCE) index fell -0.1% and core PCE rose just +0.1%, while the previous month's core reading was revised downward from +0.2% to +0.1%. On a year-over-year basis, the overall PCE price index was increasing at a +2.6% pace, and core PCE at a +3.2% rate. More importantly, over the last six months core PCE was up by just +1.9% on an annualized basis, indicating that the inflation measure preferred by Fed officials seemed to be on target through November. Adding to the positive inflation news was a downward revision to third quarter core PCE from +2.3% to +2.0%.

The FOMC meeting on December 21st turned out to be the most important news event of the month, (possibly the year). Fed officials, as expected, held the overnight target rate steady for the third straight meeting, while the updated dot plot (also no surprise) showed a lower funds rate at the end of next year. At the post-meeting press conference,

Chairman Jay Powell began his prepared comments by declaring inflation was still too high and added that the committee was proceeding carefully, which should have signaled a continuation of the Fed's patient, wait-and-see approach. In the Q&A that followed, Powell even mentioned that it was premature to declare victory on inflation, which hinted it was too early to dismiss the idea of rate hikes. But what the markets actually heard, loud and clear, was Powell's admission that the FOMC had discussed the timing of rate cuts. Until this point, rate cuts had not been mentioned at all by policymakers. In fact, the September dot plot had actually indicated one more 25 basis point hike this year, followed by two cuts in 2024. The December dot plot showed (just) three rate cuts next year. If sentiment wasn't so firmly established, investors might have recognized that the rally had already moved beyond Fed forecasts and sold off, but the buying frenzy just accelerated further. By the end of the December, the futures market had priced-in more than six rate cuts for next year, starting at the March FOMC meeting.

Whether Fed officials "proceed carefully" with just three cuts beginning in the second half of the year or follow the market's more aggressive lead, remains to be seen. The next move by committee members will most certainly be a rate cut, the questions are now *when will the rate cuts begin?* and *how low will the Fed go?*

Investment Officers' Certification

This report is prepared for the City of Baytown (the "Entity") in accordance with Chapter 2256 of the Texas Public Funds Investment Act ("PFIA"). Section 2256.023(a) of the PFIA states that: "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report is signed by the Entity's investment officers and includes the disclosures required in the PFIA.

The investment portfolio complied with the PFIA and the Entity's approved Investment Policy and Strategy throughout the period. All investment transactions made in the portfolio during this period were made on behalf of the Entity and were made in full compliance with the PFIA and the approved Investment Policy.

Investment Officers

Teresa McKenzie
Director of Finance

Lianette Leon
Controller/Asst. Dir. of Finance

Portfolio Overview

Portfolio Summary

	Prior 30 Sep-23	Current 31 Dec-23
Par Value	254,512,207.41	228,121,138.92
Original Cost	253,116,344.52	227,179,513.53
Book Value	253,759,796.67	227,807,113.46
Market Value	252,881,252.71	227,329,675.32
Accrued Interest	447,415.90	404,352.78
Book Value Plus Accrued	254,207,212.57	228,211,466.24
Market Value Plus Accrued	253,328,668.61	227,734,028.10
Net Unrealized Gain/(Loss)	(878,543.96)	(477,438.14)

Income Summary

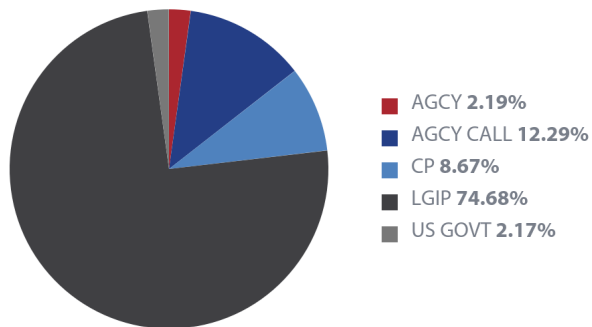
Current Period	1 Oct-23 to 31 Dec-23
Interest Income	2,538,868.76
Net Amortization/Accretion	438,385.28
Realized Gain/(Loss)	0.00
Net Income	2,977,254.04

Fiscal Year-to-Date	1 Oct-23 to 31 Dec-23
Net Income	2,977,254.04

Portfolio Characteristics

	Prior 30 Sep-23	Current 31 Dec-23
Yield to Maturity	5.071%	5.176%
Yield to Worst	5.071%	5.176%
Days to Final Maturity	92	74
Days to Effective Maturity	91	74
Duration	0.68	0.76

Asset Allocation

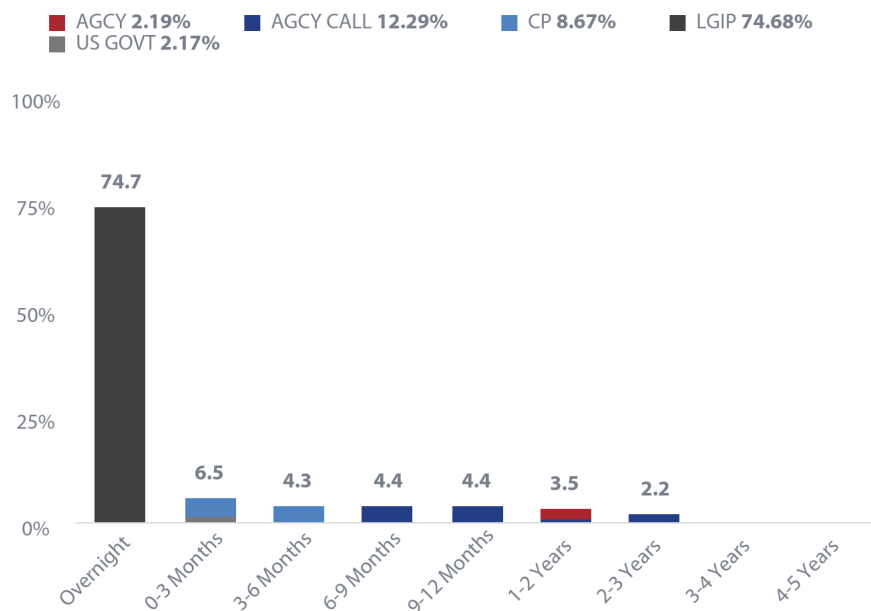


Transaction Summary

Transaction Type	Quantity	Principal	Interest	Total Amount	Realized Gain/Loss
Maturity	(32,750,000.00)	32,750,000.00	0.00	32,750,000.00	0.00
Coupon	0.00	0.00	197,512.49	197,512.49	0.00

Portfolio Overview

Maturity Distribution by Security Type



Top Ten Holdings

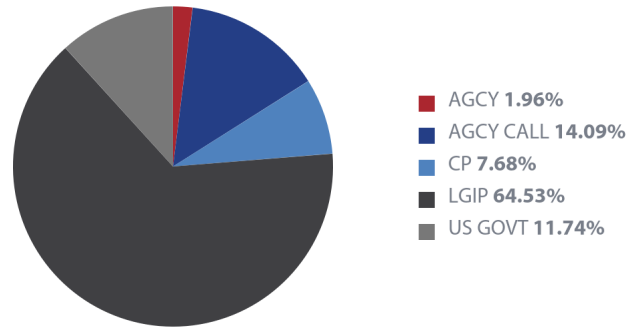
Issuer	Allocation
TEXPOOL	57.45%
TEXSTAR	17.23%
Federal Home Loan Mortgage Corporation	10.09%
Toyota Motor Credit Corporation	4.35%
Royal Bank of Canada	4.33%
Federal Farm Credit Banks Funding Corporation	2.19%
Federal Home Loan Banks	2.19%
United States Department of The Treasury	2.17%

Maturity Distribution by Security Type

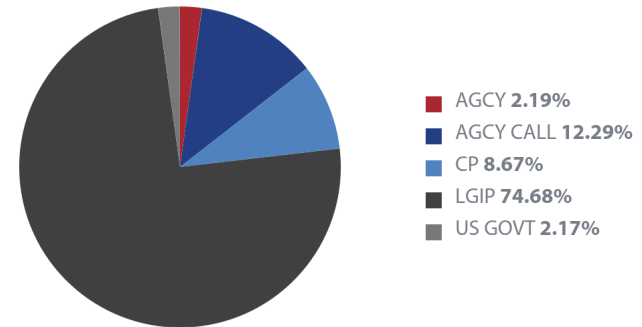
Security Type	Overnight	0-3 Months	3-6 Months	6-9 Months	9-12 Months	1-2 Years	2-3 Years	3-4 Years	4-5 Years	Portfolio Total
AGCY	--	--	--	--	--	4,982,658.75	--	--	--	4,982,658.75
AGCY CALL	--	--	--	10,000,000.00	10,000,000.00	2,994,986.35	5,000,000.00	--	--	27,994,986.35
CP	--	9,965,091.93	9,791,820.84	--	--	--	--	--	--	19,756,912.76
LGIP	170,121,138.92	--	--	--	--	--	--	--	--	170,121,138.92
US GOVT	--	4,951,416.67	--	--	--	--	--	--	--	4,951,416.67
Total	170,121,138.92	14,916,508.60	9,791,820.84	10,000,000.00	10,000,000.00	7,977,645.10	5,000,000.00	--	--	227,807,113.46

Asset Allocation

Asset Allocation by Security Type as of
30-Sep-2023



Asset Allocation by Security Type as of
31-Dec-2023



Book Value Basis Security Distribution

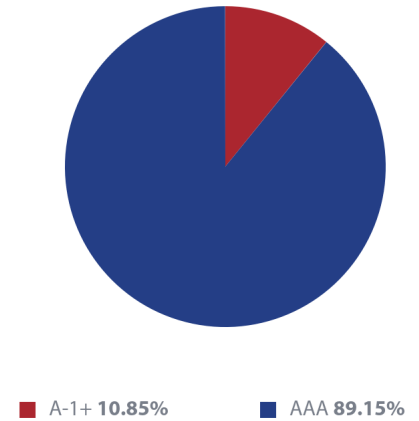
Security Type	Prior Balance 30-Sep-23	Prior Allocation 30-Sep-23	Change in Allocation	Current Balance 31-Dec-23	Current Allocation 31-Dec-23	Yield to Maturity
AGCY	4,979,891.75	1.96%	0.22%	4,982,658.75	2.19%	5.088%
AGCY CALL	35,744,104.56	14.09%	(1.80%)	27,994,986.35	12.29%	3.706%
CP	19,479,752.67	7.68%	1.00%	19,756,912.76	8.67%	5.617%
LGIP	163,762,207.41	64.53%	10.14%	170,121,138.92	74.68%	5.362%
US GOVT	29,793,840.28	11.74%	(9.57%)	4,951,416.67	2.17%	5.441%
Portfolio Total	253,759,796.67	100.00%		227,807,113.46	100.00%	5.176%

Credit Rating Summary

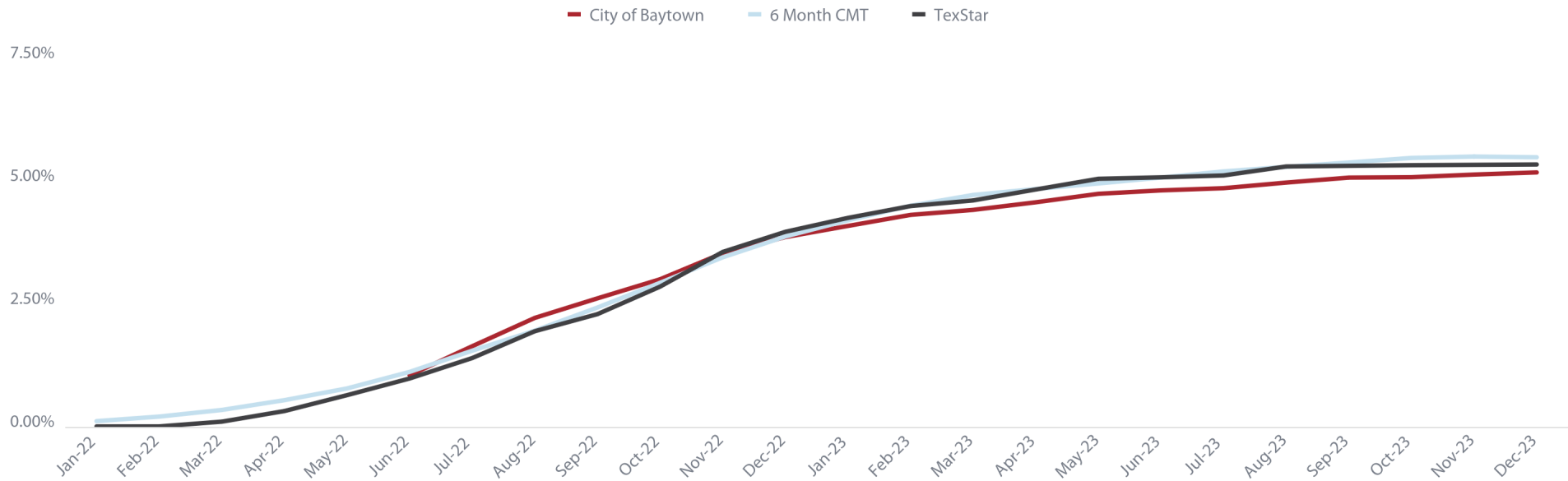
Rating Distribution

	Book Value	Portfolio Allocation
Local Government Investment Pools & Money Market Funds		
AAA	170,121,138.92	74.68%
Total Local Government Investment Pools & Money Market Funds	170,121,138.92	74.68%
Short Term Rating Distribution		
A-1+	24,708,329.43	10.85%
Total Short Term Rating Distribution	24,708,329.43	10.85%
Long Term Rating Distribution		
AAA	32,977,645.10	14.48%
Total Long Term Rating Distribution	32,977,645.10	14.48%
Portfolio Total	227,807,113.46	100.00%

Allocation by Rating



Benchmark Comparison



Yield Overview

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
City of Baytown	—	—	—	—	—	1.05	1.64	2.22	2.62	3.00	3.53	3.86	4.09	4.31	4.41	4.57	4.74	4.81	4.86	4.97	5.07	5.08	5.13	5.18
6 Month CMT	0.12	0.21	0.34	0.54	0.78	1.12	1.55	1.96	2.43	2.93	3.45	3.87	4.20	4.50	4.72	4.84	4.95	5.07	5.20	5.29	5.38	5.47	5.50	5.48
TexStar	0.01	0.01	0.11	0.32	0.65	0.98	1.40	1.95	2.29	2.85	3.56	3.97	4.25	4.49	4.61	4.83	5.05	5.08	5.11	5.30	5.31	5.32	5.33	5.34

Fund Overview

Fund Name	Prior Book Value	Prior Market Value	Changes to Market Value	Current Book Value	Current Market Value	Net Income	Days to Final Mty	YTM	YTW
1-General Fund	74,575,580.87	73,746,584.14	(11,743,034.46)	62,530,709.68	62,003,549.68	749,510.15	162	4.636%	4.636%
2-Special Taxing District	12,136,822.21	12,136,822.21	3,773,991.12	15,910,813.33	15,910,813.33	187,109.55	1	5.369%	5.369%
3-Baytown Area Water Authority	4,133,604.64	4,133,604.64	333,836.58	4,467,441.22	4,467,441.22	57,836.58	1	5.369%	5.369%
4-Public Safety Facility	21,957,890.06	21,949,928.41	(9,832,320.18)	12,120,830.99	12,117,608.23	162,940.93	10	5.323%	5.323%
5-Capital Improvement Program	27,261,144.96	27,260,774.09	(9,708,801.51)	17,551,972.58	17,551,972.58	290,827.62	1	5.369%	5.369%
6-Bond Funds (Liquid)	38,656,052.43	38,656,052.43	600,032.50	39,256,084.93	39,256,084.93	500,032.50	1	5.338%	5.338%
7-Bond Funds (Invested) Series 2022 CO	17,555,172.97	17,519,440.00	246,521.00	17,768,161.36	17,765,961.00	250,488.37	166	5.635%	5.635%
8-Water & Sewer	57,483,528.54	57,478,046.79	778,197.56	58,201,099.37	58,256,244.35	778,508.34	60	5.351%	5.351%
Total	253,759,796.67	252,881,252.71	(25,551,577.39)	227,807,113.46	227,329,675.32	2,977,254.04	74	5.176%	5.176%

Detail of Security Holdings

CUSIP	Settle Date	Security Type	Security Description	CPN	Maturity Date	Next Call Date	Call Type	Par Value	Purch Price	Original Cost	Book Value	Mkt Price	Market Value	Days to Mty	Days to Call	YTM	YTW	Rating
1-General Fund																		
TXPL-BT023		LGIP	TexPool-Concentration		12/31/23			8,388,898.86	100.000	8,388,898.86	8,388,898.86	100.000	8,388,898.86	1		5.369	5.369	AAA
TXPL-BT043		LGIP	TexPool-Library Expendable Trust		12/31/23			10,684.02	100.000	10,684.02	10,684.02	100.000	10,684.02	1		5.369	5.369	AAA
TXPL-BT055		LGIP	TexPool-Capital Replacement		12/31/23			10,736,290.33	100.000	10,736,290.33	10,736,290.33	100.000	10,736,290.33	1		5.369	5.369	AAA
TXPL-BT056		LGIP	TexPool-Medical Benefits		12/31/23			13,799,827.48	100.000	13,799,827.48	13,799,827.48	100.000	13,799,827.48	1		5.369	5.369	AAA
TXPL-BT057		LGIP	TexPool-WC Self-Insurance		12/31/23			4,595,008.99	100.000	4,595,008.99	4,595,008.99	100.000	4,595,008.99	1		5.369	5.369	AAA
3134GXD68	07/26/22	AGCY CALL	FHLMC	4.000	07/26/24	02/26/24	Monthly	10,000,000.00	100.000	10,000,000.00	10,000,000.00	99.312	9,931,240.00	208	57	4.000	4.000	AAA
3134GX2P8	09/30/22	AGCY CALL	FHLMC	4.125	09/30/24	03/30/24	Quarterly	10,000,000.00	100.000	10,000,000.00	10,000,000.00	99.256	9,925,550.00	274	90	4.125	4.125	AAA
3133ENEM8	11/23/21	AGCY CALL	FFCB	1.430	11/23/26	01/28/24	Continuous	5,000,000.00	100.000	5,000,000.00	5,000,000.00	92.321	4,616,050.00	1,058	28	1.430	1.430	AAA
Total 1-General Fund								62,530,709.68		62,530,709.68	62,530,709.68		62,003,549.68	162	64	4.636	4.636	
2-Special Taxing District																		
TXPL-BT002		LGIP	TexPool-Street Maintenance Sales Tax		12/31/23			7,680,060.70	100.000	7,680,060.70	7,680,060.70	100.000	7,680,060.70	1		5.369	5.369	AAA
TXPL-BT015		LGIP	TexPool-Municipal Development Dist		12/31/23			2,826,720.11	100.000	2,826,720.11	2,826,720.11	100.000	2,826,720.11	1		5.369	5.369	AAA
TXPL-BT047		LGIP	TexPool-Crime Control and Prevention Dist		12/31/23			2,572,197.07	100.000	2,572,197.07	2,572,197.07	100.000	2,572,197.07	1		5.369	5.369	AAA
TXPL-BT048		LGIP	TexPool-Fire Control, Prevention & EMS Dist		12/31/23			2,831,835.45	100.000	2,831,835.45	2,831,835.45	100.000	2,831,835.45	1		5.369	5.369	AAA
Total 2-Special Taxing District								15,910,813.33		15,910,813.33	15,910,813.33		15,910,813.33	1		5.369	5.369	
3-Baytown Area Water Authority																		
TXPL-BT001		LGIP	TexPool-BAWA Operating		12/31/23			4,467,441.22	100.000	4,467,441.22	4,467,441.22	100.000	4,467,441.22	1		5.369	5.369	AAA
Total 3-Baytown Area Water Authority								4,467,441.22		4,467,441.22	4,467,441.22		4,467,441.22	1		5.369	5.369	

Detail of Security Holdings

CUSIP	Settle Date	Security Type	Security Description	CPN	Maturity Date	Next Call Date	Call Type	Par Value	Purch Price	Original Cost	Book Value	Mkt Price	Market Value	Days to Mty	Days to Call	YTM	YTW	Rating
4-Public Safety Facility																		
TXPL-BT051		LGIP	TexPool-Public Safety Facility		12/31/23			7,137,093.23	100.000	7,137,093.23	7,137,093.23	100.000	7,137,093.23	1		5.369	5.369	AAA
78009AAQ7	05/03/23	CP	Royal Bank of Canada	0.000	01/24/24			5,000,000.00	96.238	4,811,923.61	4,983,737.76	99.610	4,980,515.00	24		5.257	5.257	A-1+
Total 4-Public Safety Facility								12,137,093.23		11,949,016.84	12,120,830.99		12,117,608.23	10		5.323	5.323	
5-Capital Improvement Program																		
TXPL-BT046		LGIP	TexPool-Capital Improvement Prog		12/31/23			17,551,972.58	100.000	17,551,972.58	17,551,972.58	100.000	17,551,972.58	1		5.369	5.369	AAA
Total 5-Capital Improvement Program								17,551,972.58		17,551,972.58	17,551,972.58		17,551,972.58	1		5.369	5.369	
6-Bond Funds (Liquid)																		
TXST-BT170		LGIP	TexSTAR-2017 CO Bonds		12/31/23			120,299.17	100.000	120,299.17	120,299.17	100.000	120,299.17	1		5.338	5.338	AAA
TXST-BT180		LGIP	TexSTAR-2018 CO Bonds		12/31/23			0.26	100.000	0.26	0.26	100.000	0.26	1		5.338	5.338	AAA
TXST-BT190		LGIP	TexSTAR-2019 CO Bonds		12/31/23			9,018,331.51	100.000	9,018,331.51	9,018,331.51	100.000	9,018,331.51	1		5.338	5.338	AAA
TXST-BT191		LGIP	TexSTAR-2019A CO Bonds		12/31/23			44,630.73	100.000	44,630.73	44,630.73	100.000	44,630.73	1		5.338	5.338	AAA
TXST-BT19X		LGIP	TexSTAR-2019 Water Supply Rev Bonds		12/31/23			0.25	100.000	0.25	0.25	100.000	0.25	1		5.338	5.338	AAA
TXST-BT200		LGIP	TexSTAR-2020 CO Bonds		12/31/23			21,534,249.64	100.000	21,534,249.64	21,534,249.64	100.000	21,534,249.64	1		5.338	5.338	AAA
TXST-BT220		LGIP	TexSTAR-2022 CO Bonds		12/31/23			8,538,573.37	100.000	8,538,573.37	8,538,573.37	100.000	8,538,573.37	1		5.338	5.338	AAA
Total 6-Bond Funds (Liquid)								39,256,084.93		39,256,084.93	39,256,084.93		39,256,084.93	1		5.338	5.338	
7-Bond Funds (Invested) Series 2022 CO																		
89233GAS5	06/01/23	CP	Toyota Motor Credit Corp	0.000	01/26/24			5,000,000.00	96.435	4,821,745.83	4,981,354.17	99.578	4,978,915.00	26		5.543	5.543	A-1+
89233GDC7	07/19/23	CP	Toyota Motor Credit Corp	0.000	04/12/24			5,000,000.00	95.816	4,790,811.11	4,920,383.33	98.425	4,921,250.00	103		5.824	5.824	A-1+
78009AFE9	09/25/23	CP	Royal Bank of Canada	0.000	06/14/24			5,000,000.00	95.902	4,795,079.17	4,871,437.50	97.540	4,876,980.00	166		5.850	5.850	A-1+

Detail of Security Holdings

CUSIP	Settle Date	Security Type	Security Description	CPN	Maturity Date	Next Call Date	Call Type	Par Value	Purch Price	Original Cost	Book Value	Mkt Price	Market Value	Days to Mty	Days to Call	YTM	YTW	Rating
3134GYSP8	05/19/23	AGCY CALL	FHLMC	5.000	05/16/25	02/16/24	Monthly	3,000,000.00	99.762	2,992,851.00	2,994,986.35	99.627	2,988,816.00	502	47	5.128	5.128	AAA
Total 7-Bond Funds (Invested) Series 2022 CO								18,000,000.00		17,400,487.11	17,768,161.36		17,765,961.00	166	47	5.635	5.635	
8-Water & Sewer																		
TEXPOOL		LGIP	TexPool		12/31/23			14,467,369.88	100.000	14,467,369.88	14,467,369.88	100.000	14,467,369.88	1		5.369	5.369	AAA
TEXPOOL		LGIP	TexPool		12/31/23			12,198,547.58	100.000	12,198,547.58	12,198,547.58	100.000	12,198,547.58	1		5.369	5.369	AAA
TEXPOOL		LGIP	TexPool		12/31/23			21,601,106.49	100.000	21,601,106.49	21,601,106.49	100.000	21,601,106.49	1		5.369	5.369	AAA
912797GQ4	09/08/23	US GOVT	U.S. Treasury Bill	0.000	03/07/24			5,000,000.00	97.335	4,866,763.89	4,951,416.67	99.060	4,953,010.40	67		5.441	5.441	A-1+
3130AWS92	09/08/23	AGCY	FHLB	4.875	09/12/25			5,000,000.00	99.584	4,979,200.00	4,982,658.75	100.724	5,036,210.00	621		5.088	5.088	AAA
Total 8-Water & Sewer								58,267,023.95		58,112,987.84	58,201,099.37		58,256,244.35	60		5.351	5.351	
Grand Total								228,121,138.92		227,179,513.53	227,807,113.46		227,329,675.32	74	63	5.176	5.176	

Earned Income

CUSIP	Security Type	Security Description	Beginning Accrued	Interest Earned	Interest Rec'd/ Sold/Matured	Interest Purchased	Ending Accrued	Disc Accr/Prem Amort	Net Realized Gain/Loss	Net Income
1-General Fund										
3133ENAU4	AGCY CALL	FFCB	950.62	61.88	1,012.50	0.00	0.00	4.52	0.00	66.40
3130APMC6	AGCY CALL	FHLB	3,175.00	1,325.00	4,500.00	0.00	0.00	0.00	0.00	1,325.00
3130ASKE8	AGCY CALL	FHLB	42,625.00	39,875.00	82,500.00	0.00	0.00	0.00	0.00	39,875.00
TXPL-BT023	LGIP	TexPool-Concentration	0.00	96,560.31	96,560.31	0.00	0.00	0.00	0.00	96,560.31
TXPL-BT043	LGIP	TexPool-Library Expendable Trust	0.00	143.24	143.24	0.00	0.00	0.00	0.00	143.24
TXPL-BT055	LGIP	TexPool-Capital Replacement	0.00	143,933.81	143,933.81	0.00	0.00	0.00	0.00	143,933.81
TXPL-BT056	LGIP	TexPool-Medical Benefits	0.00	185,004.41	185,004.41	0.00	0.00	0.00	0.00	185,004.41
TXPL-BT057	LGIP	TexPool-WC Self-Insurance	0.00	61,601.98	61,601.98	0.00	0.00	0.00	0.00	61,601.98
3134GXD68	AGCY CALL	FHLMC	72,222.22	100,000.00	0.00	0.00	172,222.22	0.00	0.00	100,000.00
3134GX2P8	AGCY CALL	FHLMC	207,395.83	103,125.00	206,250.00	0.00	104,270.83	0.00	0.00	103,125.00
3133ENEM8	AGCY CALL	FFCB	25,422.22	17,875.00	35,750.00	0.00	7,547.22	0.00	0.00	17,875.00
Total 1-General Fund			351,790.90	749,505.62	817,256.25	0.00	284,040.28	4.52	0.00	749,510.15
2-Special Taxing District										
TXPL-BT002	LGIP	TexPool-Street Maintenance Sales Tax	0.00	94,509.36	94,509.36	0.00	0.00	0.00	0.00	94,509.36
TXPL-BT015	LGIP	TexPool-Municipal Development Dist	0.00	26,883.01	26,883.01	0.00	0.00	0.00	0.00	26,883.01
TXPL-BT047	LGIP	TexPool-Crime Control and Prevention Dist	0.00	31,162.49	31,162.49	0.00	0.00	0.00	0.00	31,162.49
TXPL-BT048	LGIP	TexPool-Fire Control, Prevention & EMS Dist	0.00	34,554.69	34,554.69	0.00	0.00	0.00	0.00	34,554.69
Total 2-Special Taxing District			0.00	187,109.55	187,109.55	0.00	0.00	0.00	0.00	187,109.55
3-Baytown Area Water Authority										
TXPL-BT001	LGIP	TexPool-BAWA Operating	0.00	57,836.58	57,836.58	0.00	0.00	0.00	0.00	57,836.58
Total 3-Baytown Area Water Authority			0.00	57,836.58	57,836.58	0.00	0.00	0.00	0.00	57,836.58
4-Public Safety Facility										
912797HB6	US GOVT	U.S. Treasury Bill	0.00	0.00	0.00	0.00	0.00	34,333.33	0.00	34,333.33

Earned Income

CUSIP	Security Type	Security Description	Beginning Accrued	Interest Earned	Interest Rec'd/ Sold/Matured	Interest Purchased	Ending Accrued	Disc Accr/Prem Amort	Net Realized Gain/Loss	Net Income
TXPL-BT051	LGIP	TexPool-Public Safety Facility	0.00	63,558.62	63,558.62	0.00	0.00	0.00	0.00	63,558.62
78009AAQ7	CP	Royal Bank of Canada	0.00	0.00	0.00	0.00	0.00	65,048.98	0.00	65,048.98
Total 4-Public Safety Facility			0.00	63,558.62	63,558.62	0.00	0.00	99,382.31	0.00	162,940.93
5-Capital Improvement Program										
912797FJ1	US GOVT	U.S. Treasury Bill	0.00	0.00	0.00	0.00	0.00	55,520.83	0.00	55,520.83
TXPL-BT046	LGIP	TexPool-Capital Improvement Prog	0.00	235,306.79	235,306.79	0.00	0.00	0.00	0.00	235,306.79
Total 5-Capital Improvement Program			0.00	235,306.79	235,306.79	0.00	0.00	55,520.83	0.00	290,827.62
6-Bond Funds (Liquid)										
TXST-BT170	LGIP	TexSTAR-2017 CO Bonds	0.00	1,601.80	1,601.80	0.00	0.00	0.00	0.00	1,601.80
TXST-BT180	LGIP	TexSTAR-2018 CO Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TXST-BT190	LGIP	TexSTAR-2019 CO Bonds	0.00	120,085.47	120,085.47	0.00	0.00	0.00	0.00	120,085.47
TXST-BT191	LGIP	TexSTAR-2019A CO Bonds	0.00	594.31	594.31	0.00	0.00	0.00	0.00	594.31
TXST-BT19X	LGIP	TexSTAR-2019 Water Supply Rev Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TXST-BT200	LGIP	TexSTAR-2020 CO Bonds	0.00	261,228.38	261,228.38	0.00	0.00	0.00	0.00	261,228.38
TXST-BT220	LGIP	TexSTAR-2022 CO Bonds	0.00	116,522.54	116,522.54	0.00	0.00	0.00	0.00	116,522.54
Total 6-Bond Funds (Liquid)			0.00	500,032.50	500,032.50	0.00	0.00	0.00	0.00	500,032.50
7-Bond Funds (Invested) Series 2022 CO										
89233GAS5	CP	Toyota Motor Credit Corp	0.00	0.00	0.00	0.00	0.00	68,616.67	0.00	68,616.67
89233GDC7	CP	Toyota Motor Credit Corp	0.00	0.00	0.00	0.00	0.00	71,811.11	0.00	71,811.11
78009AFE9	CP	Royal Bank of Canada	0.00	0.00	0.00	0.00	0.00	71,683.33	0.00	71,683.33
3134GYSP8	AGCY CALL	FHLMC	55,000.00	37,499.99	73,749.99	0.00	18,750.00	877.27	0.00	38,377.26

Earned Income

CUSIP	Security Type	Security Description	Beginning Accrued	Interest Earned	Interest Rec'd/ Sold/Matured	Interest Purchased	Ending Accrued	Disc Accr/Prem Amort	Net Realized Gain/Loss	Net Income
Total 7-Bond Funds (Invested) Series 2022 CO			55,000.00	37,499.99	73,749.99	0.00	18,750.00	212,988.38	0.00	250,488.37
8-Water & Sewer										
TEXPOOL	LGIP	TexPool	0.00	163,537.23	163,537.23	0.00	0.00	0.00	0.00	163,537.23
TEXPOOL	LGIP	TexPool	0.00	193,953.75	193,953.75	0.00	0.00	0.00	0.00	193,953.75
TEXPOOL	LGIP	TexPool	0.00	289,590.63	289,590.63	0.00	0.00	0.00	0.00	289,590.63
912797GQ4	US GOVT	U.S. Treasury Bill	0.00	0.00	0.00	0.00	0.00	67,722.22	0.00	67,722.22
3130AWS92	AGCY	FHLB	40,625.00	60,937.50	0.00	0.00	101,562.50	2,767.00	0.00	63,704.50
Total 8-Water & Sewer			40,625.00	708,019.11	647,081.61	0.00	101,562.50	70,489.23	0.00	778,508.34
Grand Total			447,415.90	2,538,868.76	2,581,931.89	0.00	404,352.78	438,385.28	0.00	2,977,254.04

Investment Transactions

CUSIP	Trade Date	Settle Date	Security Type	Security Description	Coupon	Maturity Date	Call Date	Par Value	Price	Principal Amount	Interest Purchased/Received	Total Amount	Realized Gain/Loss	YTM	YTW
1-General Fund															
Coupon															
3134GX2P8	09/30/23	09/30/23	AGCY CALL	FHLMC	4.125	09/30/24	12/30/23	0.00		0.00	0.00	0.00	0.00	--	--
3133ENAU4	10/12/23	10/12/23	AGCY CALL	FFCB	0.270	10/12/23		0.00		0.00	1,012.50	1,012.50	0.00	--	--
3133ENEM8	11/23/23	11/23/23	AGCY CALL	FFCB	1.430	11/23/26	01/01/24	0.00		0.00	35,750.00	35,750.00	0.00	--	--
3130APMC6	11/24/23	11/24/23	AGCY CALL	FHLB	0.450	11/24/23		0.00		0.00	4,500.00	4,500.00	0.00	--	--
3130ASKE8	12/28/23	12/28/23	AGCY CALL	FHLB	3.300	12/28/23		0.00		0.00	82,500.00	82,500.00	0.00	--	--
Total Coupon								0.00		0.00	123,762.50	123,762.50	0.00		
Maturity															
3133ENAU4	10/12/23	10/12/23	AGCY CALL	FFCB	0.270	10/12/23		(750,000.00)	100.000	750,000.00	0.00	750,000.00	0.00	--	--
3130APMC6	11/24/23	11/24/23	AGCY CALL	FHLB	0.450	11/24/23		(2,000,000.00)	100.000	2,000,000.00	0.00	2,000,000.00	0.00	--	--
3130ASKE8	12/28/23	12/28/23	AGCY CALL	FHLB	3.300	12/28/23		(5,000,000.00)	100.000	5,000,000.00	0.00	5,000,000.00	0.00	--	--
Total Maturity								(7,750,000.00)		7,750,000.00	0.00	7,750,000.00	0.00		
4-Public Safety Facility															
Maturity															
912797HB6	10/17/23	10/17/23	US GOVT	U.S. Treasury Bill	0.000	10/17/23		(15,000,000.00)	100.000	15,000,000.00	0.00	15,000,000.00	0.00	--	--
Total Maturity								(15,000,000.00)		15,000,000.00	0.00	15,000,000.00	0.00		
5-Capital Improvement Program															
Maturity															
912797F1	11/09/23	11/09/23	US GOVT	U.S. Treasury Bill	0.000	11/09/23		(10,000,000.00)	100.000	10,000,000.00	0.00	10,000,000.00	0.00	--	--
Total Maturity								(10,000,000.00)		10,000,000.00	0.00	10,000,000.00	0.00		
7-Bond Funds (Invested) Series 2022 CO															
Coupon															
3134GYSP8	11/16/23	11/16/23	AGCY CALL	FHLMC	5.000	05/16/25	01/16/24	0.00		0.00	73,749.99	73,749.99	0.00	--	--
Total Coupon								0.00		0.00	73,749.99	73,749.99	0.00		

Investment Transactions Totals

Transaction Type	Quantity	Principal Amount	Interest	Total Amount	Realized G/L	YTM	YTW
Total Maturity	(32,750,000.00)	32,750,000.00	0.00	32,750,000.00	0.00	4.600	4.601
Total Coupon	0.00	0.00	197,512.49	197,512.49	0.00		

Amortization and Accretion

CUSIP	Settle Date	Security Type	Security Description	Purchase Qty	Orig Price	Original Cost	Amort/Accr for Period	Total Amort/Accr Since Purch	Remaining Disc/Premium	Ending Book Value
1-General Fund										
3133ENAU4	10/12/21	AGCY CALL	FFCB	0.00	0.000	0.00	4.52	0.00	0.00	0.00
3134GXD68	07/26/22	AGCY CALL	FHLMC	10,000,000.00	100.000	10,000,000.00	0.00	0.00	0.00	10,000,000.00
3134GX2P8	09/30/22	AGCY CALL	FHLMC	10,000,000.00	100.000	10,000,000.00	0.00	0.00	0.00	10,000,000.00
3133ENEM8	11/23/21	AGCY CALL	FFCB	5,000,000.00	100.000	5,000,000.00	0.00	0.00	0.00	5,000,000.00
Total 1-General Fund				25,000,000.00		25,000,000.00	4.52	0.00	0.00	25,000,000.00
4-Public Safety Facility										
912797HB6	06/21/23	US GOVT	U.S. Treasury Bill	0.00	0.000	0.00	34,333.33	0.00	0.00	0.00
78009AAQ7	05/03/23	CP	Royal Bank of Canada	5,000,000.00	96.238	4,811,923.61	65,048.98	171,814.15	(16,262.24)	4,983,737.76
Total 4-Public Safety Facility				5,000,000.00		4,811,923.61	99,382.31	171,814.15	(16,262.24)	4,983,737.76
5-Capital Improvement Program										
912797FJ1	06/21/23	US GOVT	U.S. Treasury Bill	0.00	0.000	0.00	55,520.83	0.00	0.00	0.00
Total 5-Capital Improvement Program				0.00		0.00	55,520.83	0.00	0.00	0.00
7-Bond Funds (Invested) Series 2022 CO										
89233GAS5	06/01/23	CP	Toyota Motor Credit Corp	5,000,000.00	96.435	4,821,745.83	68,616.67	159,608.34	(18,645.83)	4,981,354.17
89233GDC7	07/19/23	CP	Toyota Motor Credit Corp	5,000,000.00	95.816	4,790,811.11	71,811.11	129,572.22	(79,616.67)	4,920,383.33
78009AFE9	09/25/23	CP	Royal Bank of Canada	5,000,000.00	95.902	4,795,079.17	71,683.33	76,358.33	(128,562.50)	4,871,437.50
3134GYSP8	05/19/23	AGCY CALL	FHLMC	3,000,000.00	99.762	2,992,851.00	877.27	2,135.35	(5,013.65)	2,994,986.35
Total 7-Bond Funds (Invested) Series 2022 CO				18,000,000.00		17,400,487.11	212,988.38	367,674.25	(231,838.64)	17,768,161.36
8-Water & Sewer										
912797GQ4	09/08/23	US GOVT	U.S. Treasury Bill	5,000,000.00	97.335	4,866,763.89	67,722.22	84,652.78	(48,583.33)	4,951,416.67

Amortization and Accretion

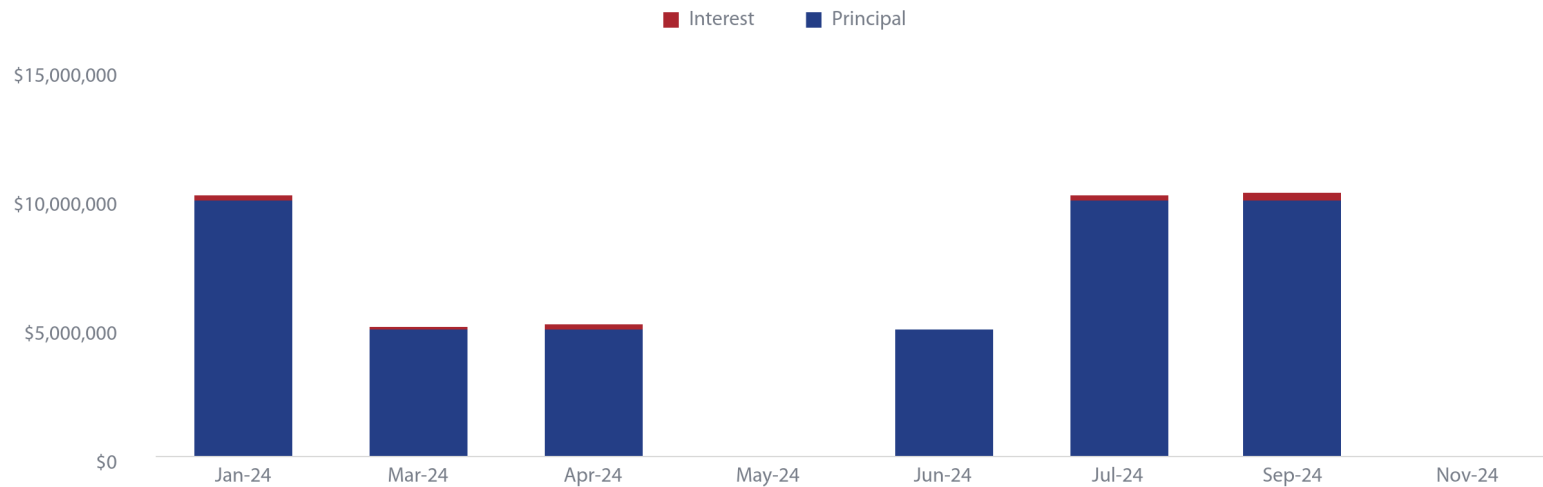
CUSIP	Settle Date	Security Type	Security Description	Purchase Qty	Orig Price	Original Cost	Amort/Accr for Period	Total Amort/Accr Since Purch	Remaining Disc/Premium	Ending Book Value
3130AWS92	09/08/23	AGCY	FHLB	5,000,000.00	99.584	4,979,200.00	2,767.00	3,458.75	(17,341.25)	4,982,658.75
Total 8-Water & Sewer				10,000,000.00		9,845,963.89	70,489.23	88,111.53	(65,924.58)	9,934,075.42
Grand Total				58,000,000.00		57,058,374.61	438,385.28	627,599.93	(314,025.46)	57,685,974.54

Projected Cash Flows

CUSIP	Security Description	Post Date	Interest	Principal	Total Amount
1-General Fund					
3134GXD68	FHLMC	01/26/24	200,000.00		200,000.00
3134GX2P8	FHLMC	04/01/24	206,250.00		206,250.00
3133ENEM8	FFCB	05/23/24	35,750.00		35,750.00
3134GXD68	FHLMC	07/26/24	200,000.00		200,000.00
3134GXD68	FHLMC	07/26/24		10,000,000.00	10,000,000.00
3134GX2P8	FHLMC	09/30/24	206,250.00		206,250.00
3134GX2P8	FHLMC	09/30/24		10,000,000.00	10,000,000.00
3133ENEM8	FFCB	11/25/24	35,750.00		35,750.00
4-Public Safety Facility					
78009AAQ7	Royal Bank of Canada	01/24/24		5,000,000.00	5,000,000.00
7-Bond Funds (Invested) Series 2022 CO					
89233GAS5	Toyota Motor Credit Corp	01/26/24		5,000,000.00	5,000,000.00
89233GDC7	Toyota Motor Credit Corp	04/12/24		5,000,000.00	5,000,000.00
3134GYSP8	FHLMC	05/16/24	75,000.00		75,000.00
78009AFE9	Royal Bank of Canada	06/14/24		5,000,000.00	5,000,000.00
3134GYSP8	FHLMC	11/18/24	75,000.00		75,000.00
8-Water & Sewer					
912797GQ4	U.S. Treasury Bill	03/07/24		5,000,000.00	5,000,000.00
3130AWS92	FHLB	03/12/24	149,635.42		149,635.42
3130AWS92	FHLB	09/12/24	121,875.00		121,875.00
Grand Total			1,305,510.42	45,000,000.00	46,305,510.42

Projected Cash Flows Totals

Month and Year	Interest	Principal	Total Amount
January 2024	200,000.00	10,000,000.00	10,200,000.00
March 2024	149,635.42	5,000,000.00	5,149,635.42
April 2024	206,250.00	5,000,000.00	5,206,250.00
May 2024	110,750.00		110,750.00
June 2024		5,000,000.00	5,000,000.00
July 2024	200,000.00	10,000,000.00	10,200,000.00
September 2024	328,125.00	10,000,000.00	10,328,125.00
November 2024	110,750.00		110,750.00
Total	1,305,510.42	45,000,000.00	46,305,510.42



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Cash alternatives typically include money market securities and U.S. treasury bills. Investing in such cash alternatives involves inflation risk. In addition, investments in money market securities may involve credit risk and a risk of principal loss. Because money market securities are neither insured nor guaranteed by the Federal Deposit Insurance Corporation or any other government agency, there is no guarantee the value of your investment will be maintained at \$1.00 per share, and your shares, when sold, may be worth more or less than what you originally paid for them. U.S. Treasury bills are subject to market risk if sold prior to maturity. Market risk is the possibility that the value, when sold, might be less than the purchase price.

Investing in stock securities involves volatility risk, market risk, business risk, and industry risk. The prices of most stocks fluctuate. Volatility risk is the chance that the value of a stock will fall. Market risk is the chance that the prices of all stocks will fall due to conditions in the economic environment. Business risk is the chance that a specific company's stock will fall because of issues affecting it. Industry risk is the chance that a set of factors particular to an industry group will adversely affect stock prices within the industry.

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**BAYTOWN CRIME CONTROL AND
PREVENTION DISTRICT**

3. b.

Meeting Date: 04/09/2024

CCPD Street Crime Unit, Traffic Management Team, and CVE Reports

Prepared For: John Stringer, Police

Prepared By: Alisha Segovia, City Clerk's Office

Information

ITEM

Receive a presentation of the Baytown Crime Control and Prevention District Street Crime Unit, Traffic Management Team, and Commercial Vehicle Enforcement (CVE) statistical reports.

PREFACE

RECOMMENDATION

Attachments

TMT CMV Report
TMT Report
Street Crime Report
Flock Report

Baytown Police Department
Traffic Management Team
Commercial Motor Vehicle Enforcement

2nd Qtr fy 2024

STOPS

	Jan-March	CVE		Quarterly Total
Traffic Stops				0
Commercial Vehicle	87			87
Totals			0	87

CITATIONS

	Jan-March	CVE		Quarterly Total
Traffic Stops				0
Commercial Vehicle	23			23
Totals				23

WARNINGS

	Jan-March	CVE		Quarterly Total
Traffic Stops				0
Commercial Vehicle	135			135
Totals				135

CRASH RECONS

One personnel out due to injury Jan-Feb. Jan CVE assisted with Traffic initiative dividing duties.

Baytown Police Department Traffic Management Team/CVE

2ND Qtr 2024

STOPS

	JAN,FEB,MAR	TRAFFIC		Quarterly Total
TEAM TOTAL	937			937
DWI	43			43
Total			0	980

CITATIONS

	JAN,FEB,MAR	TRAFFIC		Quarterly Total
Team Total	724			724
Total				724

WARNINGS

	JAN,FEB,MAR	TRAFFIC		Quarterly Total
TEAM TOTAL	213			213
Total				213

CRASH RECONS

I10/Thompson CMV single vehicle - medical event

Street Crimes Unit 1st Quarter 2024 Stats

January 2024	
Traffic Stops	314
Citations	160
Total Arrests	60
Felony Charges	38
Misdemeanor Charges	12
Class "C" Arrests	52

February 2024	
Traffic Stops	262
Citations	140
Total Arrests	49
Felony Charges	30
Misdemeanor Charges	14
Class "C" Arrests	62

March 2024	
Traffic Stops	249
Citations	107
Total Arrests	36
Felony Charges	36
Misdemeanor Charges	11
Class "C" Arrests	45

1st Quarter Totals	
Traffic Stops	825
Citations	407
Total Arrests	145
Felony Charges	104
Misdemeanor Charges	37
Class "C" Arrests	159

Baytown Police Department
Flock ALPR Data

4/9/2024

	FLOCK Data
Number of Cameras Owned	62
Data Retention	30 Days
Vehicles Detected in the Last 30 Days	571,954
Searches in the Last 30 Days	398
Hotlist Hits for the 1st Quarter of 2024	4,653

Baytown TX PD uses Flock Safety technology to capture objective evidence without compromising on individual privacy. Baytown TX PD utilizes retroactive search to solve crimes after they've occurred. Additionally, Baytown TX PD utilizes real time alerting of hotlist vehicles to capture wanted criminals. In an effort to ensure proper usage and guardrails are in place, they have made the below policies and usage statistics available to the public.

What's Detected
License Plates, Vehicles

What's Not Detected
Facial recognition, People, Gender, Race

Acceptable Use Policy
Data is used for law enforcement purposes only. Data is owned by Baytown TX PD and is never sold to 3rd parties.

Prohibited Uses
Immigration enforcement, traffic enforcement, harassment or intimidation, usage based solely on a protected class (i.e. race, sex, religion), Personal use.

Access Policy
All system access requires a valid reason and is stored indefinitely.

Hotlist Policy
Hotlist hits are required to be human verified prior to action.



**BAYTOWN CRIME CONTROL AND
PREVENTION DISTRICT**

3. c.

Meeting Date: 04/09/2024

Receive a report from the Chief of Police regarding the impact, efficiency, and effectiveness of new or expanded crime control and crime prevention programs.

Prepared For: Scott Lemond, Legal

Prepared By: Vance Hinds, Legal

Information

ITEM

Receive a report from the Chief of Police regarding the impact, efficiency, and effectiveness of new or expanded crime control and crime prevention programs.

PREFACE

Receive a report from the Chief of Police regarding the impact, efficiency, and effectiveness of new or expanded crime control and crime prevention programs.

RECOMMENDATION

Staff recommends approval.

Attachments

Annual Report



BAYTOWN POLICE DEPARTMENT

Crime Control and Prevention District Annual Report Fiscal Year 2023



JOHN D. STRINGER
Chief of Police

Executive Summary

The Baytown Police Department receives funds budgeted for certain uses from the Crime Control and Prevention District. The Baytown Police Department uses these funds, with approval of the CCPD Board to finance costs of crime control by supporting personnel, enhancement of services and programs, and capital expenditures.

The information contained in this report reflects fund usage for the total Fiscal Year 23. Information on Fiscal Year 24 to date, has also been included for review to demonstrate ongoing results.

Overview

The Baytown Police Department uses CCPD funds to enhance services. Patrol (and Street Crimes Units) are enhanced primarily through the purchase of fully equipped patrol vehicles that are properly equipped to ensure that uniformed officers are available for patrol 24 hours a day, year-round to engage in crime control duties and projects such as focused criminal patrols.

During FY 23, the CCPD funded personnel positions, and equipment assigned to the Street Crimes Unit, formerly the Hot Spot Unit, with the mission of reducing violent crime. The Commercial Vehicle (CVE) and Traffic Management Team (TMT) personnel positions, and equipment, were also funded during FY 23, ensuring commercial motor vehicles travelling our roadways are following all laws and safety regulations. The Traffic Management Team improves roadway safety through educational campaigns, responding to collisions and traffic fatality investigations.

During this time period CCPD funded Axon Body Worn Cameras (BWC), Electronic Control Devices (TASERS), and Evidence Dot Com information storage system. This AXON "bundle" enhances capabilities for less lethal response and meets compliance for racial profiling with BWCs. It provides an enhanced information system for storage of video, photographic, and audio evidence in the Evidence Dot Com program. The program allows for sharing of evidence with the prosecutor's office. Prosecutors may access the information through the cloud (using CJIC security requirements). Patrol officers are assigned BWCs to record interactions with the public. The equipment makes audio and video recordings of interactions. Audio and video recordings are digitally stored for ninety (90) days, unless required to be maintained for

evidentiary purposes.

Other enhanced information systems include FLOCK and Vigilant Automated License Plate Readers (LPRS). These investigative tools enhance information available to investigate leads regarding criminal activity where vehicles are used in commission of criminal activity (including wanted persons from other agencies), or welfare checks for missing persons, or stolen vehicles.

Additional programs funded included enhancement of special units that act in supporting roles for crime control and prevention including the Bomb Squad, Special Weapons and Tactics (SWAT) Team, and Hostage Negotiation Team (HNT). Given critical infrastructure in and immediately around our city, these capabilities are necessary to respond to critical incidents.

Results Fiscal Year 23

Street Crimes Unit

The SCU has been successful in crime control and prevention, engaging in focused patrol in areas with higher incidences of criminal activity as well as supporting the major investigations of the Special Investigations Division (tasked primarily with detecting and dismantling criminal organizations). The SCU is assigned to SID as a uniformed unit to keep uniform patrol officers in neighborhoods and business areas for regular service. Of special significance to crime control and prevention are the 106 Felony charges and 428 total arrests produced by this unit during FY 23.

The personnel positions were moved to the general fund beginning in FY 24 for sustainability. SCU personnel still receive assistance from equipment used to enhance operations. In FY 24 this unit has been responsible for 295 arrests and 182 Felony charges.

FLOCK and Vigilant LPR Program

*Fiscal Year 21-22 saw initial implementation of the Flock ALPR program with funding for Phase 1, the first 18 fixed cameras. Phase 1 installation was completed by December 2022.

Fiscal Year 22-23 funded Phase 2, consisting of 18 additional fixed cameras and Phase 3, consisting of an additional 24. These units were activated in March 2023 and August 2023, respectively. This funding also consolidated the recurring costs for Phase 1.

In FY 22-23 also saw funding for the Motorola Vigilant LPR program added to CCPD. This program is for recurring subscription costs for LPR cameras on three mobile trailers purchased out of the FY20-21 General Fund. This provides a mobile option for LPR cameras to be placed on City of Baytown owned property and hot spot locations to target crime throughout the area.

SWAT

SWAT was able to obtain training materials, uniforms and protective equipment to assist with specialized services in crime control. During this time period SWAT was used 17 times

supporting efforts to take dangerous persons into custody or serve high risk warrants as a part of crime control activities. SWAT typically supplement SCU or SID, who are tasked with focusing on dangerous criminals.

Bomb Squad

Materials and equipment purchased enhanced response to critical incidents involving suspected explosive devices. These materials included tools, repairs, and training aids. The Bomb Squad deployed 32 times for suspected explosive devices.

CVE and TMT

These units made 2928 traffic stops and wrote 1822 citations. They were also responsible for focused DWI enforcement in areas with crash rates to reduce DWI fatalities and injuries.

Vehicles and Equipment

The BPD purchased and equipped 22 marked patrol vehicles during this time enhancing crime control and prevention through proactive patrol and use of in-car technology and information sharing. UTVs were purchased to enhance our Park Patrol program to keep parks safe and engage in community policing.

Other equipment included replacing body armor, providing ballistic shields for active shooter response, updated radios for enhanced intra department and multi-agency communication and information sharing.

Results Fiscal Year 24

FLOCK and Vigilant LPR Program

Fiscal Year 23-24 funded recurring costs of Phases 1, 2, and 3. A Phase 4 deployment plan of 8 fixed and 4 portable cameras was enacted, with four readily mobile cameras in service by January 2024, and 8 fixed cameras in the permitting stage as of April 3, 2024.

FLOCK has been used in criminal investigations to identify suspect vehicles. In one instance the described suspect vehicle in a road-rage murder was identified by FLOCK and the subject taken into custody in less than two hours. In another instance, an officer received notification of a suspected stolen vehicle from FLOCK. He followed policy and training, checking the vehicle information prior to taking any action. He discovered it had been repossessed, the owner reported it stolen, but failed to notify the reporting agency. The officer called the owner and explained that a follow up contact needed to be made to have the vehicle removed.. In other cases, stolen vehicles have been recovered. Patrol also used the system to locate a fleeing suspect after determining that a pursuit was too dangerous. This resulted in an arrest and the seizure of the vehicle which had fled officers on multiple occasions. These are just a few examples of how officers use this system

SWAT

SWAT was able to obtain training materials, uniforms and protective equipment to assist with specialized services in crime control. The team has been used 11 times to support efforts as a part of crime control activities.

Bomb Squad

Materials and equipment purchased enhanced response to critical incidents involving suspected explosive devices. These materials included tools, repairs, and training aids. The Bomb Squad deployed 32 times for suspected explosive devices.

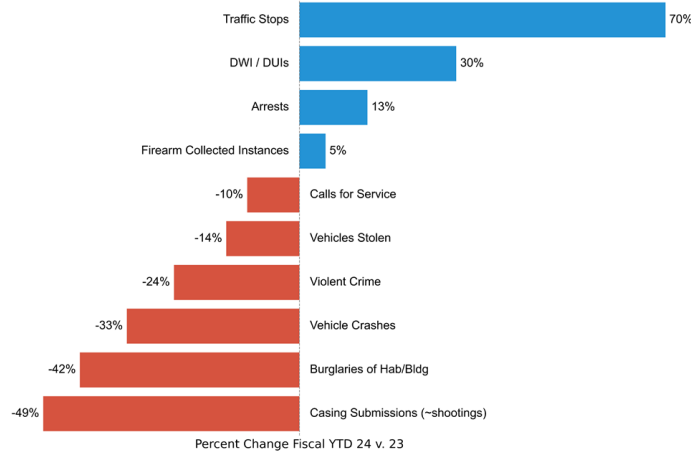
The Bomb Squad deployed 6 times during this for suspected explosive devices.

CVE and TMT

These units were responsible for 1870 traffic stops and 1341 citations. These units were also responsible for conducting a public safety educational campaigns, focusing on topics such as school zones, proper registration, safe driving fairs, as well as leading our internal campaign to reduce traffic fatalities by 20%. The BPD is currently on track to reduce traffic fatalities by 22% and DWI related fatalities by 25%. A 20% reduction goal was set during the FY 24 budget process.

This chart is data comparison for FY 23 to date on proactive police efforts in lower criminal activity.

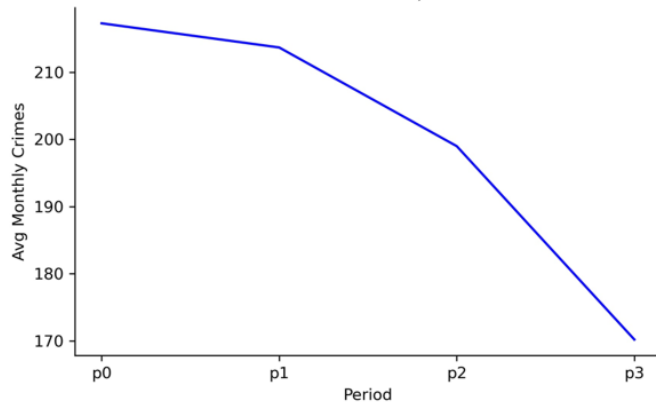
As Proactive Measures Rise, Others Fall



While this information reflects department-wide efforts in Crime Control and Prevention, funds used to enhance programs and initiatives that provide special support, enhanced information sharing and other investigative tools has a direct impact on this data.

FLOCK LPR Camera Program: A Component in Crime Reduction

As More Cameras Installed, Crime Declines



p0 - Prior to Installation of Cameras: Oct, Nov, Dec 2022
 p1 - Post 1st Installation of Cameras: Jan, Feb, Mar 2023
 p2 - Post 2nd Installation of Cameras: Apr, May, Jun, July, Aug 2023
 p3 - Post 3rd Installation of Cameras: Sep, Oct, Nov, Dec 2023, Jan, Feb 2024
 Crime includes reports entitled Aggravated Assault, Homicide, Robbery, Burglary, Burglary of a Motor Vehicle and Theft

The FLOCK LPR Camera Program has been a valuable tool in developing investigative leads and sharing information for a variety of criminal activities, from fleeing and alluding to stolen vehicles, and murder investigations.

While we have noted a correlation between installation phases and reduced monthly crimes, it should be noted that this equipment is only one factor that enhances proactive patrols, community engagement and information sharing, professional investigations, and other aspects of professional police services.



BAYTOWN CRIME CONTROL AND PREVENTION DISTRICT

3. d.

Meeting Date: 04/09/2024

Receive a report from the City of Baytown's City Attorney's Office regarding the Baytown Crime Control and Prevention District's responsibilities under Sections 363.151 and 363.152 of the Texas Local Government Code

Prepared For: Scott Lemond, Legal

Prepared By: Vance Hinds, Legal

Information

ITEM

Receive a report from the City of Baytown's City Attorney's Office regarding the Baytown Crime Control and Prevention District's responsibilities under Sections 363.151 and 363.152 of the Texas Local Government Code.

PREFACE

Receive a report from the City of Baytown's City Attorney's Office regarding the Baytown Crime Control and Prevention District's responsibilities under Sections 363.151 and 363.152 of the Texas Local Government Code. Section 363.151 defines the programs and expenditures that are allowed by statute for the BCCPD. Further, Section 363.152 requires that the BCCPD fund an annual evaluation program to study the impact, efficiency, and effectiveness of new or expanded crime control and crime prevention programs.

RECOMMENDATION

Attachments

Â§ 363.151. District Responsibilities; Limitations on Expenditures

Â§ 363.152. Coordination; Evaluation; Grants

Vernon's Texas Statutes and Codes Annotated

Local Government Code (Refs & Annos)

Title 11. Public Safety

Subtitle C. Public Safety Provisions Applying to More than One Type of Local Government

Chapter 363. Crime Control and Prevention Districts (Refs & Annos)

Subchapter D. Powers and Duties

V.T.C.A., Local Government Code § 363.151

§ 363.151. District Responsibilities; Limitations on Expenditures

Currentness

(a) The district may finance all the costs of a crime control and crime prevention program, including the costs for personnel, administration, expansion, enhancement, and capital expenditures.

(b) The program may include police and law enforcement related programs, including:

- (1) a multijurisdiction crime analysis center;
- (2) mobilized crime analysis units;
- (3) countywide crime stoppers telephone lines;
- (4) united property-marking programs;
- (5) home security inspection programs;
- (6) an automated fingerprint analysis center;
- (7) an enhanced radio dispatch center;
- (8) a computerized criminal history system;
- (9) enhanced information systems programs;
- (10) a drug and chemical disposal center;

- (11) a county crime lab or medical examiner's lab; and
 - (12) a regional law enforcement training center.
- (c) The program may include community-related crime prevention strategies, including:
- (1) block watch programs;
 - (2) a community crime resistance program;
 - (3) school-police programs;
 - (4) senior citizen community safety programs;
 - (5) senior citizen anticrime networks;
 - (6) citizen crime-reporting projects;
 - (7) home alert programs;
 - (8) a police-community cooperation program;
 - (9) a radio alert program; and
 - (10) ride along programs.
- (d) The program may include specific treatment and prevention programs, including:
- (1) positive peer group interaction programs;
 - (2) drug and alcohol awareness programs;
 - (3) countywide family violence centers;

- (4) work incentive programs;
- (5) social learning centers;
- (6) transitional aid centers and preparole centers;
- (7) guided group interaction programs;
- (8) social development centers;
- (9) street gang intervention centers;
- (10) predelinquency intervention centers;
- (11) school relations bureaus;
- (12) integrated community education systems;
- (13) steered straight programs;
- (14) probation subsidy programs;
- (15) Juvenile Offenders Learn Truth (JOLT) programs;
- (16) reformatory visitation programs;
- (17) juvenile awareness programs;
- (18) shock incarceration;
- (19) shock probation;
- (20) community restitution programs;

- (21) team probation;
 - (22) electronic monitoring programs;
 - (23) community improvement programs;
 - (24) at-home arrest;
 - (25) victim restitution programs;
 - (26) additional probation officers; and
 - (27) additional parole officers.
- (e) The program may include court and prosecution services, including:
- (1) court watch programs;
 - (2) community arbitration and mediation centers;
 - (3) night prosecutors programs;
 - (4) automated legal research systems;
 - (5) an automated court management system;
 - (6) a criminal court administrator;
 - (7) an automated court reporting system;
 - (8) additional district courts that are required by law to give preference to criminal cases, judges, and staff; and
 - (9) additional prosecutors and staff.

(f) The program may include additional jails, jailers, guards, and other necessary staff.

Credits

Added by Acts 1997, 75th Leg., ch. 165, § 23.03(a), eff. Sept. 1, 1997.

V. T. C. A., Local Government Code § 363.151, TX LOCAL GOVT § 363.151

Current through the end of the 2023 Regular, Second, Third and Fourth Called Sessions of the 88th Legislature, and the Nov. 7, 2023 general election.

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Vernon's Texas Statutes and Codes Annotated

Local Government Code (Refs & Annos)

Title 11. Public Safety

Subtitle C. Public Safety Provisions Applying to More than One Type of Local Government

Chapter 363. Crime Control and Prevention Districts (Refs & Annos)

Subchapter D. Powers and Duties

V.T.C.A., Local Government Code § 363.152

§ 363.152. Coordination; Evaluation; Grants

Currentness

- (a) The district shall coordinate its efforts with the local community justice council in developing its crime control and crime prevention program.
- (b) The district shall fund an annual evaluation program to study the impact, efficiency, and effectiveness of new or expanded crime control and crime prevention programs.
- (c) The board may seek the assistance of the Office of State-Federal Relations in identifying and applying for federal grants for criminal justice programs. The board shall notify the appropriate council of government of any intent to submit applications for federal funds and for inclusion in the regional criminal justice planning process.
- (d) The district may apply for and receive grants for criminal and juvenile justice programs from the criminal justice division in the governor's office.

Credits

Added by Acts 1997, 75th Leg., ch. 165, § 23.03(a), eff. Sept. 1, 1997.

V. T. C. A., Local Government Code § 363.152, TX LOCAL GOVT § 363.152

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**BAYTOWN CRIME CONTROL AND
PREVENTION DISTRICT**

4. a.

Meeting Date: 04/09/2024

Prepared For: Jason Reynolds, City Management

Prepared By: Alisha Segovia, City Clerk's Office

Information

ITEM

The next Baytown Crime Control and Prevention District meeting is scheduled for Tuesday, June 11, 2024 at 4:30 P.M., in the Council Chamber located at City Hall, 2401 Market Street, Baytown, Texas 77520.

PREFACE

RECOMMENDATION
