

EXHIBIT D

SID 1388 - Dorothy Lane

TABLE OF ESTIMATED ASSESSMENTS PER ITEM

Bench to Cottonwood

CODE #	ASSESSMENT ITEM	RAW CONSTRUCTION COSTS	% OF CONSTRUCTION	CONTINGENCY	TOTAL THRU CONTINGENCY	CITY CONTRIBUTION	SID ADMINISTRATION COSTS	TOTAL CONSTRUCTION COSTS	TOTAL UNITS PER ITEM	UNIT	RATE PER UNIT	TOTAL UNITS TO BE ASSESSED PER ITEM	CASH CONTRIBUTION COST	% APPLIED TO ADMINISTRATION COSTS	ADMINISTRATION COSTS	TOTAL THRU ADMINISTRATION COSTS	UNIT COST PER ASSESSMENT	Asmt. #
1.1	Streets & Storm Drain - Bench to Cottonwood	\$ 116,675.82	73.74%	\$ 17,501.37	\$134,177.20	\$ (27,111.79)	\$14,507.74	\$121,573.15	19.40	EA	\$6,266.66	19.40	\$121,573.15	69.18%	\$23,713.82	\$145,286.98	\$7,489.02	1
2.1	Curb & Gutter (New)	\$ 23,128.42	14.62%	\$ 3,469.26	\$26,597.68		\$3,547.63	\$30,145.31	1,831	LF	\$16.46	1,831	\$30,145.31	17.15%	\$5,880.09	\$36,025.40	\$19.68	2
3.1	Sidewalk (New)	\$ -	0.00%	\$ -	\$0.00		\$0.00	\$0.00	0	LF	\$0.00	0	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	X
4.1	Drive Approaches	\$ 18,417.54	11.64%	\$ 2,762.63	\$21,180.18		\$2,825.04	\$24,005.21	12	EA	\$2,000.43	12	\$24,005.21	13.66%	\$4,682.41	\$28,687.62	\$2,390.64	3
TOTALS		\$ 158,221.79	100.00%	\$ 23,733.27	\$181,955.06	\$ (27,111.79)	\$20,880.41	\$175,723.68					\$175,723.68	100.00%	\$ 34,276.32	\$210,000.00	\$210,000.00	

Cottonwood to Hawthorne

CODE #	ASSESSMENT ITEM	RAW CONSTRUCTION COSTS	% OF CONSTRUCTION	CONTINGENCY	TOTAL THRU CONTINGENCY	CITY CONTRIBUTION	SID ADMINISTRATION COSTS	TOTAL CONSTRUCTION COSTS	TOTAL UNITS PER ITEM	UNIT	RATE PER UNIT	TOTAL UNITS TO BE ASSESSED PER ITEM	CASH CONTRIBUTION COST	% APPLIED TO ADMINISTRATION COSTS	ADMINISTRATION COSTS	TOTAL THRU ADMINISTRATION COSTS	UNIT COST PER ASSESSMENT	
1.2	Streets & Storm Drain -Cottonwood to Hawthorne	\$ 141,028.69	72.50%	\$ 21,154.30	\$162,183.00	\$ (44,954.84)	\$15,759.19	\$132,987.35	25.00	EA	\$5,319.49	25.00	\$132,987.35	65.64%	\$25,859.76	\$158,847.11	\$6,353.88	4
2.2	Curb & Gutter (New)	\$ 14,854.74	7.64%	\$ 2,228.21	\$17,082.95		\$2,251.83	\$19,334.78	1,176	LF	\$16.44	1,176	\$19,334.78	9.54%	\$3,759.70	\$23,094.48	\$19.64	5
3.2	Sidewalk (New)	\$ 3,657.89	1.88%	\$ 548.68	\$4,206.58		\$554.50	\$4,761.08	139	LF	\$34.25	139	\$4,761.08	2.35%	\$925.81	\$5,686.88	\$40.91	6
4.2	Drive Approaches	\$ 34,972.63	17.98%	\$ 5,245.89	\$40,218.53		\$5,301.50	\$45,520.03	14	EA	\$3,251.43	14	\$45,520.03	22.47%	\$8,851.50	\$54,371.53	\$3,883.68	7
TOTALS		\$ 194,513.96	100.00%	\$ 29,177.09	\$223,691.05	\$ (44,954.84)	\$23,867.03	\$202,603.23					\$202,603.23	100.00%	\$ 39,396.77	\$242,000.00	\$242,000.00	