

SCHEDULE A - GASOLINE AND DIESEL FUEL PRODUCTS

Bid award is based on the Total Vendor Markup

Bid

Vendor Mansfield Oil Co.

	Vendor Markup per Gal	Annual Est. Gal	Ttl Vendor Markup Bid	Cleanup Fee Tax	L.U.S.T. Tax	Superfund Tax	State Tax	OPIS Price 9/14/10	Total Fuel Cost/Gal	Total Est. Fuel Cost
Regular Unleaded	\$0.0363	5000	\$181.50	0.0010	0.0019	0.0075	0.27	2.2596	2.5763	\$12,881.50
Mid-grade Unleaded	\$0.0363	240000	\$8,712.00	0.0010	0.0019	0.0075	0.27	2.3135	2.6302	\$631,248.00
Super Unleaded	\$0.0363	5000	\$181.50	0.0010	0.0019	0.0075	0.27	2.4529	2.7696	\$13,848.00
Gasoline Total		250000	\$9,075.00							\$657,977.50
#1 Diesel	\$0.0583	50000	\$2,915.00	0.0010	0.0019	0.0075	0	2.5345	2.6032	\$130,160.00
#2 Diesel Summer	\$0.0254	255000	\$6,477.00	0.0010	0.0019	0.0075	0	2.3112	2.347	\$598,485.00
#2 Diesel Winter	\$0.0338	255000	\$8,619.00	0.0010	0.0019	0.0075	0	2.3112	2.3554	\$600,627.00
Diesel Total		560000	\$18,011.00							\$1,329,272.00
Gasoline & Diesel Total		810000	\$27,086.00							\$1,987,249.50

Vendor GM Petroleum

	Vendor Markup per Gal	Annual Est. Gal	Ttl Vendor Markup Bid	Cleanup Fee Tax	L.U.S.T. Tax	Fed. Oil Spill Tax	State Tax	OPIS Price 9/14/10	Total Fuel Cost/Gal	Total Est. Fuel Cost
Regular Unleaded	-\$0.0350	5000	-\$175.00	0.0010	0.0019	0.0075	0.27	2.2596	2.505	\$12,525.00
Mid-grade Unleaded	-\$0.0350	240000	-\$8,400.00	0.0010	0.0019	0.0075	0.27	2.3135	2.5589	\$614,136.00
Super Unleaded	-\$0.0350	5000	-\$175.00	0.0010	0.0019	0.0075	0.27	2.4529	2.6983	\$13,491.50
Gasoline Total		250000	-\$8,750.00							\$640,152.50
#1 Diesel	-\$0.0425	50000	-\$2,125.00	0.0010	0.0019	0.0075	0	2.5345	2.5024	\$125,120.00
#2 Diesel Summer	-\$0.0425	255000	-\$10,837.50	0.0010	0.0019	0.0075	0	2.3112	2.2791	\$581,170.50
#2 Diesel Winter	-\$0.0350	255000	-\$8,925.00	0.0010	0.0019	0.0075	0	2.3112	2.2866	\$583,083.00
Diesel Total		560000	-\$21,887.50							\$1,289,373.50
Gasoline & Diesel Total		810000	-\$30,637.50							\$1,929,526.00

Vendor Town & Country Supply

	Vendor Markup per Gal	Annual Est. Gal	Ttl Vendor Markup Bid	Cleanup Fee Tax	L.U.S.T. Tax	Fed. Oil Spill Tax	State Tax	OPIS Price 9/14/10	Total Fuel Cost/Gal	Total Est. Fuel Cost
Regular Unleaded	-\$0.0280	5000	-\$140.00	0.0010	0.0019	0.0075	0.27	2.2596	2.512	\$12,560.00
Mid-grade Unleaded	-\$0.0280	240000	-\$6,720.00	0.0010	0.0019	0.0075	0.27	2.3135	2.5659	\$615,816.00
Super Unleaded	-\$0.0280	5000	-\$140.00	0.0010	0.0019	0.0075	0.27	2.4529	2.7053	\$13,526.50
Gasoline Total		250000	-\$7,000.00							\$641,902.50
#1 Diesel	-\$0.0620	50000	-\$3,100.00	0.0010	0.0019	0.0075	0	2.5345	2.4829	\$124,145.00
#2 Diesel Summer	-\$0.0620	255000	-\$15,810.00	0.0010	0.0019	0.0075	0	2.3112	2.2596	\$576,198.00
#2 Diesel Winter	-\$0.0530	255000	-\$13,515.00	0.0010	0.0019	0.0075	0	2.3112	2.2686	\$578,493.00
Diesel Total		560000	-\$32,425.00							\$1,278,836.00
Gasoline & Diesel Total		810000	-\$39,425.00							\$1,920,738.50