

ATTACHMENT A
 East Billings Tax Increment Finance District - FY11 Revenue/Expenditure Estimates

FY 11 Beginning Cash	\$ 102,930.00	
Add:		
Est FY 11 TIF Revenue	<u>\$ 194,111.00</u>	\$ 297,041.00
Less:		
2010 FIB Payment	\$ 7,682.00	
Est 2011 FIB Payment	<u>\$ 87,350.00</u>	<u>\$ 95,032.00</u>
Est Available in District		\$ 202,009.00
Less Proposed Project Costs:		
Zoning Overlay	\$ 49,000.00	
NPCC	\$ 500.00	
Taylor Car Wash	<u>\$ 3,972.50</u>	<u>\$ 53,472.50</u>
Total remaining in district:		\$ 148,536.50