

**Contract for Professional Landscape Architectural Services
For
Byron Nelson Park**

In consideration of the mutual promises herein, City of Billings and **Land Design, Inc.** agree as follows. This Contract consists of:

Part I, consisting of 15 Sections of Special Provisions;

Part II, consisting of 11 Sections of General Provisions;

Appendix A consisting of 3 pages (Basic Services of Contractor);

Appendix B consisting of 4 pages (Methods and Times of Payment);

Appendix C consisting of 1 pages (Additional Services of Contractor);

Appendix D consisting of 1 pages (Schedule of Professional Fees);

Appendix E consisting of 1 pages (Project Schedule);

Appendix F consisting of pages (Certificate(s) of Insurance); and

**PART I
SPECIAL PROVISIONS**

Section 1. Definitions.

In this Contract:

- A. "Administrator" means the Park Planner of the Parks, Recreation and Public Lands Department or his designee.
- B. "Billings" means the City of Billings.
- C. "Contractor" means **Land Design, Inc.**

Section 2. Scope of Services.

- A. The Contractor shall perform professional services in accordance with Appendix A, which is attached hereto and incorporated in this Section by reference.
- B. Billings shall pay the Contractor in accordance with the Schedule of Professional Fees attached as Appendix D and incorporated herein by reference for services actually performed under this Contract.
- C. Upon successful and satisfactory completion and adoption of the Byron Nelson Park Master Plan by City Council, and subject to obtaining additional funding

through the approval and creation of a Special Improvement District (SID) and Park Maintenance District (PMD) by the citizens in the park benefit district, Billings, at its option may enter into a subsequent contract with the Contractor to provide additional landscape architectural services to include but not necessarily limited to park layout and design, creation of construction and bid documents, bid recommendations, construction observation, review and recommend approval of all pay applications submitted by the contractor, conduct periodic site visits and provide project closeout documents.

- D. Billings shall not allow any claim for services other than those described in this Section. However, the Contractor may provide, at its own expense, any other services that are consistent with this Contract.
- E. The Consultant shall provide deliverables as outlined in Appendix A as approved by the City of Billings, to the Administrator within 30 days after the project completion date. Final payment will be withheld until the deliverables are received by the City of Billings.
 - 1. Survey drawings shall be provided on mylar and in digital format in Auto CAD.DWG file format. All files must be readable by the CITY, any files not readable or corrupted shall be resubmitted. Compressed Files are not acceptable. Drawings using separate reference files, X-ref, shall be bound into one file prior to submission.
 - 2. Word processing files in Microsoft Word.doc format. Files must be readable by the City.
- F. The Contractor shall provide certified construction payrolls to the Administrator stating in writing that the payrolls have been reviewed and are acceptable.

Section 3. Time for Performance.

- A. This Contract becomes effective when signed on behalf of Billings.
- B. The Contractor shall commence performance of the Work described in Section 2 on receipt of written Notice to Proceed and complete that performance in accordance with the schedule set forth in Appendix E.
- C. This Contract shall terminate at midnight on May 31, 2011.

Section 4. Compensation; Method of Payment.

- A. Each month, or at the conclusion of each phase of the Work for which payment is due, as negotiated on a per-task basis, the Contractor shall present a bill to the Administrator describing the Work for which it seeks payment and documenting expenses and fees to the satisfaction of the Administrator. If any payment is withheld because the Contractor's performance is unsatisfactory, the Administrator must, within ten (10) days of the payment denial, notify the Contractor of the payment denial and set forth, with reasonable specificity, what was unsatisfactory and why. Billings will pay Contractor within 30 days of receiving an acceptable invoice.
- B. As a condition of payment, the Contractor shall have paid all City taxes currently due and owing by the Contractor.

Section 5. Termination of the Contractor's Services.

The Contractor's services under Section 2 of this Part may be terminated:

- A. By mutual consent of the parties.
- B. For the convenience of Billings, provided that Billings notifies the Contractor in writing of its intent to terminate under this paragraph at least 10 days prior to the effective date of the termination.
- C. For cause, by either party where the other party fails in any material way to perform its obligations under this Contract. Termination under this Subsection is subject to the condition that the terminating party notifies the other party of its intent to terminate, stating with reasonable specificity the grounds therefor, and the other party fails to cure the default within 30 days after receiving the notice.

Section 6. Duties Upon Termination

- A. If Billings terminates the Contractor's services for convenience, Billings shall pay the Contractor for its actual costs reasonably incurred in performing before termination and Billings shall pay for services rendered prior to termination. Payment under this Subsection shall never exceed the total compensation allowable under Section 4 of this Part. All finished and unfinished documents and materials prepared by the Contractor shall become the property of Billings.
- B. If the Contractor's services are terminated for cause, Billings shall pay the Contractor the reasonable value of the services satisfactorily rendered prior to termination, less any damages suffered by Billings because of the Contractor's failure to perform satisfactorily. The reasonable value of the services rendered shall never exceed ninety percent (90%) of the total compensation allowable under Section 4 of this Part. Any finished or unfinished documents or materials prepared by the Contractor under this Contract shall become the property of Billings at its option.
- C. If the Contractor receives payments exceeding the amount to which it is entitled under Subsections A or B of this Section, he shall remit the excess to the Administrator within 30 days of receiving notice to do so.
- D. The Contractor shall not be entitled to any compensation under this Section until the Contractor has delivered to the Administrator all documents, records, Work product, materials and equipment owned by Billings and requested by the Administrator.
- E. If the Contractor's services are terminated for whatever reason the Contractor shall not claim any compensation under this Contract, other than that allowed under this Section.
- F. If a final audit has not been performed before the Contractor's services are terminated, Billings may recover any payments for costs disallowed as a result of the final audit.
- G. Except as provided in this Section, termination of the Contractor's services under Section 5 of this Part does not affect any other right or obligation of a party under this Contract.

Section 7. Insurance.

- A. The Contractor shall maintain in good standing the insurance described in Subsection B of this Section. Before rendering any services under this Contract, the Contractor shall furnish the Administrator with proof of insurance in accordance with Subsection B of this Section.
- B. The Contractor shall provide the following insurance:
 - 1. Workers' compensation and employer's liability coverage as required by Montana law.
 - 2. Commercial general liability, including contractual and personal injury coverage's -- \$1,500,000 per occurrence.
 - 3. Commercial automobile liability -- \$1,500,000 per accident.
 - 4. Professional liability in the amount of \$1,500,000 per claim.
- C. Each policy of insurance required by this Section shall provide for no less than 30 days' advance notice to Billings prior to cancellation.
- D. Billings SHALL be listed as an additional insured on all policies except Professional Liability and Worker's Compensation Policies. In addition, all policies except Professional Liability and Worker's Compensation shall contain a waiver of subrogation against Billings.

Section 8. Assignments.

Unless otherwise allowed by this Contract or in writing by the Administrator, any assignment by the Contractor of its interest in any part of this Contract or any delegation of duties under this Contract shall be void, and an attempt by the Contractor to assign any part of its interest or delegate duties under this Contract shall give Billings the right immediately to terminate this Contract without any liability for Work performed.

Section 9. Ownership; Publication, Reproduction and Use of Material.

- A. Except as otherwise provided herein, all data, documents and materials produced by the Contractor under this Contract shall be the property of Billings, which shall retain the exclusive right to publish, disclose, distribute and otherwise use, in whole or in part, any such data, documents, or other materials. Exclusive rights shall not be attributed to portions of such materials presently in the public domain or which are not subject to copyright. Contractor shall retain rights to pre-existing proprietary property including but not limited to interactive models. The Contractor shall have the right to include photographic or artistic representations of the design and construction of the Project among the Contractor's promotional and professional materials. The Contractor's materials shall not include Billings' confidential or proprietary information regardless of whether Billings has previously advised the Contractor in writing of the specific information considered by Billings to be confidential and proprietary.
- B. Equipment purchased by the Contractor with Contract funds: See Appendix A, Section 3. Scope of Work.

- C. Should Billings elect to reuse Work products provided under this Contract for other than the original project and/or purpose, Billings will indemnify and hold harmless the Contractor from any and all claims, demands and causes of action of any kind or character arising as a result of reusing the documents developed under this contract. Additionally, any reuse of design drawings or specifications provided under this Contract must be limited to conceptual or preliminary use for adaptation, and the original Contractor's or subcontractor's signature, professional seals and dates removed. Such reuse of drawings and specifications, which require professional seals and dates removed, will be signed, sealed, and dated by the professional who is in direct supervisory control and responsible for adaptation.

Section 10. Notices.

Any notice required pertaining to the subject matter of this Contract shall be either sent via facsimile (FAX) or mailed by prepaid first class registered or certified mail, return receipt requested to the following addresses:

Billings: Mark Jarvis
City of Billings
PRPL Department
390 North 23rd Street
Billings, Montana 59101 FAX: (406) 247-8641

Contractor: Stacey Robinson
Land Design, Inc.
3529 Gabel Road
PO Box 81316
Billings, Montana 59108 FAX: (406) 655-3560

Notices are effective upon the earlier of receipt, proof of good transmission (facsimiles only), or 5 days after proof of proper posting.

Section 11. Contract Budget.

In connection with its performance under this Contract, the Contractor shall not make expenditures other than as provided in line items in the Contract budget.

Section 12. Force Majeure.

- A. Any failure to perform by either party due to force majeure shall not be deemed a violation or breach hereof.
- B. As used in this Contract, force majeure is an act or event of substantial magnitude, beyond the control of the delayed party, which delays the completion of this Contract, including without limitation:
 - 1. Any interruption, suspension or interference resulting solely from the act of Billings or neglect of Billings not otherwise governed by the terms of this Contract.
 - 2. Strikes or Work stoppages.

3. Any interruption, suspension or interference with the project caused by acts of God, or acts of a public enemy, wars, blockades, insurrections, riots, arrests or restraints of governments and people, civil disturbances or similar occurrences.
4. Order of court, administrative agencies or governmental officers other than Billings.

Section 13. Financial Management System.

The Contractor shall establish and maintain a financial management system that:

- A. Provides accurate, current, and complete disclosure of all financial transactions relating to the Contract;
- B. Maintains separate accounts by source of funds for all revenues and expenditures and identifies the source and application of funds for the Contractor's performance under this Contract, including information pertaining to subcontracts, obligations, unobligated balances, assets, liabilities, outlays and income;
- C. Effectively controls and accounts for all municipal funds and Contract property;
- D. Compares actual expenditures with budgeted amounts and relates financial information to performance or productivity data including unit cost information where applicable;
- E. Allocates administrative costs to direct service delivery units;
- F. Minimizes the time between receipt of funds from Billings and their disbursement by the Contractor;
- G. Provides accounting records supported by source documentation; and
- H. Provides a systematic method assuring the timely and appropriate resolution of audit findings and recommendations.

Section 14. Funding Requirements.

In the event that any funding source for this Contract should impose additional requirements upon Billings for the use of those funds, the Contractor agrees to abide by those additional requirements immediately upon receipt of written notice thereof from Billings.

Section 15. Subcontracts.

The Contractor may enter into subcontracts for the purchase of goods and services necessary for the performance of this Contract, provided:

- A. Every subcontract shall be reduced to writing and contain a precise description of the services or goods to be provided and the nature of the consideration paid therefor.
- B. Every subcontract under which the Contractor delegates the provision of services shall be subject to review and approval by the Administrator before it is executed by the Contractor.
- C. Every subcontract in an amount exceeding \$1,000 shall require reasonable access to business records of the subcontractor relating to the purchase of goods or services pursuant to the subcontract.

PART II
GENERAL CONTRACT PROVISIONS

Section 1. Relationship of Parties.

The Contractor shall perform its obligations hereunder as an independent Contractor of Billings. Billings may administer the Contract and monitor the Contractor's compliance with its obligations hereunder. Billings shall not supervise or direct the Contractor other than as provided in this Section.

Section 2. Nondiscrimination.

- A. The Contractor will not discriminate against any employee or applicant for employment because of race, color, religion, national origin, ancestry, age, sex, or marital status or who is a "qualified individual with a disability" (as that phrase is defined in the Americans With Disabilities Act of 1990). The Contractor will take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, color, religion, or mental or physical impairment/disability. Such action shall include, without limitation, employment, upgrading, demotion or transfer, recruitment or recruiting advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training including apprenticeship. The Contractor agrees to post, in conspicuous places available to employees and applicants for employment, notices setting forth the provisions of this non-discrimination clause.
- B. The Contractor shall state, in all solicitations or advertisements for employees to Work on Contract jobs, that all qualified applicants will receive equal consideration for employment without regard to race, color, religion, national origin, ancestry, age, sex or marital status, or mental or physical impairment/disability.
- C. The Contractor shall comply with any and all reporting requirements that may apply to it which the City of Billings may establish by regulation.
- D. The Contractor shall include the provisions of Subsections A through C of this Section in every subcontract or purchase order under this Contract, so as to be binding upon every such subcontractor or vendor of the Contractor under this Contract.
- E. The Contractor shall comply with all applicable federal, state, and city laws concerning the prohibition of discrimination.

Section 3. Permits, Laws, and Taxes.

The Contractor shall acquire and maintain in good standing all permits, licenses and other entitlements necessary to its performance under this Contract. All actions taken by the Contractor under this Contract shall comply with all applicable statutes, ordinances, rules and regulations. The Contractor shall pay all taxes pertaining to its performance under this Contract.

Section 4. Nonwaiver.

The failure of either party at any time to enforce a provision of this Contract shall in no way constitute a waiver of the provision, nor in any way affect the validity of this Contract or any part hereof, or the right of such party thereafter to enforce each and every provision hereof.

Section 5. Amendment.

- A. This Contract shall only be amended, modified or changed by a writing, executed by authorized representatives of the parties, with the same formality as this Contract was executed.
- B. For the purposes of any amendment modification or change to the terms and conditions of this Contract, the only authorized representatives of the parties are:

Contractor: Stacey Robinson
(Principal/Owner)

Billings: City Council or Authorized Designee

- C. Any attempt to amend, modify, or change this Contract by either an unauthorized representative or unauthorized means shall be void.

Section 6. Jurisdiction; Choice of Law.

Any civil action rising from this Contract shall be brought in the District Court for the Thirteenth Judicial District of the State of Montana, Billings. The law of the State of Montana shall govern the rights and obligations of the parties under this Contract.

Section 7. Severability.

Any provision of this Contract decreed invalid by a court of competent jurisdiction shall not invalidate the remaining provisions of the Contract.

Section 8. Integration.

This instrument and all appendices and amendments hereto embody the entire agreement of the parties. There are no promises, terms, conditions or obligations other than those contained herein; and this Contract shall supersede all previous communications, representations or agreements, either oral or written, between the parties hereto.

Section 9. Liability.

The Contractor shall indemnify, defend, save, and hold Billings harmless from any and all claims, causes of action, lawsuits, damages, judgments, liabilities, and litigation costs and expenses including reasonable attorneys' fees and costs, arising from any wrongful or negligent act, error or omission of the Contractor or any agent, employee

or subcontractor as a result of the Contractor's or any subcontractor's performance pursuant to this Contract.

- A. The Contractor shall not indemnify, defend, save and hold Billings harmless from claims, causes of action, lawsuits, damages, judgments, liabilities, and litigation costs and expenses or attorneys' fees and costs arising from wrongful or negligent acts, error or omission solely of Billings occurring during the course of or as a result of the performance of the Contract.
- B. Where claims, lawsuits or liability, including attorneys' fees and costs arise from wrongful or negligent act of both Billings and the Contractor, the Contractor shall indemnify, defend, save, and hold Billings harmless from only that portion of claims, causes of action, lawsuits, damages, judgments, liabilities, and litigation costs and expenses including attorneys' fees and costs, which result from the Contractor's or any subcontractor's wrongful or negligent acts occurring as a result from the Contractor's performance pursuant to this Contract.

Section 10. Inspection and Retention of Records.

The Contractor shall, at any time during normal business hours and as often as Billings may deem necessary, make available to Billings, for examination, all of its records with respect to all matters covered by this Contract for a period ending three years after the date the Contractor is to complete performance in accordance with Section 2 of the Special Provisions. Upon request, and within a reasonable time, the Contractor shall submit such other information and reports relating to its activities under this Contract, to Billings, in such form and at such times as Billings may reasonably require. The Contractor shall permit Billings to audit, examine and make copies of such records, and to make audits of all invoices, materials, payrolls, records of personnel, and other data relating to all matters covered by this Contract. Billings may, at its option, permit the Contractor to submit its records to Billings in lieu of the retention requirements of this Section.

Section 11. Availability of Funds.

Payments under this Contract may require funds from future appropriations. If sufficient funds are not appropriated for payments required under this Contract, this Contract shall terminate without penalty to Billings; and Billings shall not be obligated to make payments under this Contract beyond those which have previously been appropriated.

IN WITNESS WHEREOF, the parties have executed this Contract on the date and at the place shown below.

City of Billings

Contractor

City Council or Designee

Date: _____

Name: _____

Title: _____

Date: _____

ATTEST:

IRS Tax ID # _____

City Clerk

APPROVED AS TO FORM:

Date: _____

By _____

BRENT BROOKS, City Attorney

STATE OF MONTANA)
 :ss.
COUNTY OF YELLOWSTONE)

On this ____ day of _____, 2010, before me, the undersigned, a Notary Public for the State of Montana, personally appeared _____, known to me to be the _____ of _____, and acknowledged to me that they executed the foregoing instrument on behalf of said corporation having first been authorized to do so.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my Notarial Seal the day and year first above written.

Notary Public for the State of Montana
Residing at Billings, Montana
My Commission Expires: _____

Note: Final contract documents will require the Contractor's signature to be notarized.

Appendix A

Basic Services of Contractor

Section 1. Contractor's Rights and Duties.

- A. To furnish all labor, materials, equipment, supplies, and incidentals necessary to conduct and complete the Contractor's portion of the project as defined in the scope of work and to prepare and deliver to Billings all plans, specifications, bid documents, and other material as designated herein.
- B. Ascertain such information as may have a bearing on the work from local units of government, utility companies, and private organizations and shall be authorized to procure information from other authorities besides Billings, but shall keep Billings advised as to the extent of these contacts and the results thereof.
- C. Prepare and present such information as may be pertinent and necessary in order for Billings to pass critical judgment on the features of the work. The Contractor shall make changes, amendments or revisions in the detail of the work as may be required by Billings. When alternates are being considered, Billings shall have the right of selection.
- D. Contractor's work shall be in accordance with the standards of sound professional practice and present City, State, and National standards and policies currently in use.
- E. Conform to the requirements of the Montana Code Annotated Title 18 "Public Contracts" and more particularly Sections 18-2-121 and 18-2-122, and all other codes of the State of Montana applicable to providing professional services including codes and standards nationally recognized.
- F. The Contractor shall certify with the submission of final plans that the plans are in conformance with applicable sections of Title 69, Chapter 4, Part 5, of the Montana Code Annotated as pertaining to existing utilities.
- G. To perform professional services in connection with the project and will serve as Billings' representative in those phases of the project to which this agreement applies.
- H. Where Federal funds are involved, the necessary provisions to meet all requirements will be complied with and documents secured and placed in the bidding documents.
- I. Submit an estimated progress schedule as to time and costs at the beginning of the work, and monthly progress reports thereafter until complete. The reports will include any problems, potential problems, and delays as foreseen by the Contractor. Reports will be submitted in a timely manner to permit prompt resolution of problems.

- J. Contract administration duties will include review of contractor certified payrolls for wage rate compliance. Discrepancies in certified payrolls will be resolved with the Contractor. A signed Contractor's Payroll Check Sheet (included in the Standard Modifications to MPWSS) will be submitted as proof of this review with one copy of each payroll.
- K. Name a Task Director who shall be the liaison between Billings and the Contractor. For this project the Project Leader designated for the Contractor is **Stacey Robinson** working under the Principal-in-Charge, **Stacey Robinson**.

Section 2. Billings Rights and Duties.

- A. To furnish all labor, materials, equipment, supplies, and incidentals necessary to conduct and complete Billings' portion of the project as designated in the scope of work.
- B. Name a Project Leader who shall be the liaison between the Contractor and Billings. For this project, the Project Leader designated is **Mark Jarvis**, Park Planner.

Section 3. Scope of Work.

- A. Byron Nelson Park Base Information, Site Inventory and Project Kick-Off Meeting with City Staff:
Land Design, Inc. will work with the Billings Department of Parks, Recreation and Public Lands (PRPL), to collect necessary and available base information. Evaluate the existing documentation and determine if additional information such as a new site survey is necessary for the project.
- B. Stakeholder Meeting- Work Session #1:
Land Design, Inc. will meet with PRPL and Yellowstone Country Club Estates, and other stakeholders as identified, to facilitate a Work Session to identify expectations for the project. Goals and objectives will be identified, prioritized and addressed through this input process.
- C. Concept Master Plan Development & Cost Estimate:
Land Design, Inc. will develop the Concept Master Plan illustrating existing conditions and proposed improvements to Byron Nelson Park per comments received. An estimate of costs based on the Concept Plan will be developed.
- D. Public Meeting #1- Concept Master Plan & Cost Estimate:
Land Design, Inc. and PRPL will present the Concept Master Plan and Cost Estimate to the public for review and comment. Comments will be recorded for future reference and refinement of the master plan and cost estimate.
- E. Stakeholder Meeting- Work Session #2:
Land Design, Inc. will present the Revised Concept Plan and Cost Estimate to PRPL and Yellowstone Country Club Estates for review and comment.

- F. Preliminary Master Plan Development:
Land Design, Inc. will make revisions as necessary to the Concept Master Plan and Cost Estimate based on staff and neighborhood comments.
- G. Public Meeting #2- Preliminary Master Plan:
Land Design, Inc. will present the Preliminary Master Plan and Cost Estimate for public review and comment. Comments will be recorded and evaluated. Changes to the Master Plan and Cost Estimate will be made as needed.
- H. Stakeholder Meeting- Work Session #3:
Land Design, Inc. will present the Revised Concept Plan and Cost Estimate to PRPL for review and comment. Additional stakeholders may be included if necessary.
- I. Final Master Plan Development:
Land Design, Inc. will make revisions as necessary based on comments received in the Public meeting and during work session #3 as directed by PRPL.
- J. City of Billings Park, Recreation and Cemetery Board Presentation:
Land Design, Inc. will present the Final Master Plan, Cost Estimate and an Executive Summary of the plan to the Park, Recreation and Cemetery Board for review and recommendation. The plan will be refined as necessary.
- K. City Council Presentation (Work Session)- Final Master Plan:
Land Design, Inc. will present the Final Master Plan to City Council for review and comment.
- L. Stakeholder Meeting- Work Session #4: If Necessary
Land Design, Inc. and PRPL will review City Council comments and discuss plan modifications as necessary.
- M. Revised Final Master Plan Development: If Necessary
Land Design, Inc. will make revisions as directed by PRPL.
- N. Three-dimensional Model/Fly-through: OPTIONAL
Utilizing the Master Plan, Land Design, Inc. will develop a three-dimensional model in conjunction with Google Earth and Sketchup, depicting in three-dimension the proposed improvements.

Appendix B

Methods and Times of Payment

Section 4. Payments for Basic Services.

Billings shall authorize payment to the Contractor for services performed under Appendix A of this Agreement. Partial payment shall be due the Contractor upon receipt of the Contractor's pay estimate, said estimate being proportioned to the work completed by the Contractor.

Billings shall deduct ten percent (10%) from each monthly pay estimate to be held until the completion of the final scope of work. The final payment shall be made only after acceptance of final documents by Billings, and determination that the scope of work has been satisfactorily completed.

- A. For services rendered prior to construction, Appendix A, the Contractor shall be paid a total of \$25,350.00 as follows:

PROPOSED FEE SCHEDULE:

<u>Task</u>	<u>Personne</u> !	<u>Quantity</u>	<u>Units</u>	<u>Rate</u>	<u>Sub-Total</u>
<u>Base Information, Site Inventory & Project Kick-Off Meeting with City</u>					
1 <u>Staff</u>				\$125.0	
Preliminary Program	Stacey	8	Hrs.	0	\$1,000.00
Image boards for Client Input Session	Michael	8	Hrs.	\$95.00	\$760.00
	Kurtis	4	Hrs.	\$90.00	\$360.00
Material Expenses-		1	LS	\$500.0	\$500.00
TOTAL				0	\$2,620.00
2 <u>Stakeholder Meeting- Work Session #1</u>				\$125.0	
Meeting Coordinated with Parks and YCCE	Stacey	4	Hrs.	0	\$500.00
	Michael	4	Hrs.	\$95.00	\$380.00
	Kurtis	6	Hrs.	\$90.00	\$540.00
Material Expenses-		0	LS	\$500.0	\$0.00
				0	
TOTAL					\$1,420.00
3 <u>Concept Master Plan Development and Cost Estimate</u>					
Concept Plan Alternatives	Stacey	4	Hrs.	\$125.0	\$500.00

				0		
Cost Estimates	Michael	16	Hrs.	\$95.00	\$1,520.00	
	Kurtis	30	Hrs.	\$90.00	\$2,700.00	
				\$500.0		
Material Expenses-		1	LS	0	\$500.00	
TOTAL						\$5,220.00
4	<u>Public Meeting #1- Concept Master Plan and Cost Estimate</u>					
				\$125.0		
	Stacey	4	Hrs.	0	\$500.00	
	Michael	6	Hrs.	\$95.00	\$570.00	
	Kurtis	0	Hrs.	\$90.00	\$0.00	
				\$500.0		
Material Expenses-		0	LS	0	\$0.00	
TOTAL						\$1,070.00
5	<u>Stakeholder Meeting- Work Session #2</u>					
	<u>Coordinated with Parks</u>					
				\$125.0		
	Stacey	4	Hrs.	0	\$500.00	
	Michael	6	Hrs.	\$95.00	\$570.00	
	Kurtis	0	Hrs.	\$90.00	\$0.00	
				\$500.0		
Material Expenses-		0	LS	0	\$0.00	
TOTAL						\$1,070.00
6	<u>Preliminary Master Plan Development</u>					
Final Graphics	Stacey	4	Hrs.	0	\$500.00	
Final Cost Estimate	Michael	12	Hrs.	\$95.00	\$1,140.00	
	Kurtis	20	Hrs.	\$90.00	\$1,800.00	
				\$500.0		
Material Expenses-		1	LS	0	\$500.00	
TOTAL						\$3,940.00
7	<u>Public Meeting #2- Preliminary Master Plan</u>					
Presentation				\$125.0		
	Stacey	4	Hrs.	0	\$500.00	
	Michael	6	Hrs.	\$95.00	\$570.00	
	Kurtis	0	Hrs.	\$90.00	\$0.00	

Material Expenses-		0	LS	\$500.0 0	\$0.00
TOTAL					\$1,070.00
8 <u>Stakeholder Meeting- Work Session #3</u>					
Coordinated with Parks, YCCE and Community	Stacey	4	Hrs.	\$125.0 0	\$500.00
	Michael	6	Hrs.	\$95.00	\$570.00
	Kurtis	0	Hrs.	\$90.00	\$0.00
Material Expenses-		0	LS	\$500.0 0	\$0.00
TOTAL					\$1,070.00
9 <u>Final Master Plan Development</u>					
Plan Revisions	Stacey	4	Hrs.	\$125.0 0	\$500.00
Update Cost Estimates	Michael	16	Hrs.	\$95.00	\$1,520.00
	Kurtis	24	Hrs.	\$90.00	\$2,160.00
Material Expenses-		1	LS	\$500.0 0	\$500.00
TOTAL					\$4,680.00
10 <u>Park Board Presentation- Final Master Plan</u>					
Final Presentation	Stacey	4	Hrs.	\$125.0 0	\$500.00
	Michael	2	Hrs.	\$95.00	\$190.00
	Kurtis	0	Hrs.	\$90.00	\$0.00
Material Expenses-		0	LS	\$500.0 0	\$0.00
TOTAL					\$690.00
11 <u>City Council Presentation- Final Master Plan</u>					
Final Presentation	Stacey	4	Hrs.	\$125.0 0	\$500.00
Executive Summary Document	Michael	12	Hrs.	\$95.00	\$1,140.00
	Kurtis	4	Hrs.	\$90.00	\$360.00
Material Expenses-		1	LS	\$500.0 0	\$500.00

TOTAL					\$2,500.00
TOTAL COST					\$25,350.00

12 Stakeholder Meeting- Work Session #4: If Necessary

				\$125.0	
Coordinated with Parks, YCCE and Community	Stacey	4	Hrs.	0	\$500.00
	Michael	6	Hrs.	\$95.00	\$570.00
	Kurtis	0	Hrs.	\$90.00	\$0.00
Material Expenses-		0	LS	\$500.0 0	\$0.00
TOTAL					\$1,070.00

13 Revised Final Master Plan Development: If Necessary

				\$125.0	
Plan Revisions	Stacey	4	Hrs.	0	\$500.00
Update Cost Estimates	Michael	16	Hrs.	\$95.00	\$1,520.00
	Kurtis	24	Hrs.	\$90.00	\$2,160.00
Material Expenses-		1	LS	\$500.0 0	\$500.00
TOTAL					\$4,680.00

14 Fly-over Presentation OPTIONAL

				\$125.0	
Final Presentation	Stacey	4	Hrs.	0	\$500.00
	Michael	4	Hrs.	\$95.00	\$380.00
	Kurtis	30	Hrs.	\$90.00	\$2,700.00
Material Expenses-		1	LS	\$250.0 0	\$250.00
TOTAL					\$3,830.00

B. Final payment shall be the above stated basic fee less all previous payments.

Section 5. Payments for Extra Services when Authorized by Billings.

Requests made or conditions identified which are beyond the scope and intent of this study shall be paid for on an hourly basis at the applicable fees in Appendix D.

Section 6. Corrections.

Costs of Billings work that is required for corrections to the Contractor's work which requires redoing by Billings shall be deducted from any payments due the Contractor, if the Contractor fails to make the required corrections.

Appendix C

Additional Services of Contractor

Extra Services of the Contractor will be paid only with written prior authorization by Billings.

- A. Requests made or conditions identified by interested groups at the agency or public meetings, which are beyond the scope and intent of this study.

Appendix D

Schedule of Professional Fees

Current agreements for Contractor services stipulate that the standard hourly rates are subject to review and adjustments. Hourly rates for services effective on the date of this Agreement are included below.

The itemized schedule provided below includes direct labor costs, normal payroll and overhead costs, transportation, furnishing equipment and materials normally required for performance of the work and reasonable profit. Direct project costs not itemized herein shall be paid for at actual cost.

Section 1. Professional Services.

<u>Additional Services</u>	<u>Standard Rate</u>
Principal	<u>\$125.00</u>
Landscape Architect	
1. Project Manager	<u>\$95.00</u>
2. Project Designer	<u>\$90.00</u>

Section 2. Materials and Other Direct Costs.

Materials and other direct costs will be invoiced at current rates, plus a ten percent (10%) handling fee. Included as direct costs are the following:

- A. Approved Employee Meals, Lodging, Transportation
- B. Premium Delivery Service (UPS, Federal Express, etc.)
- C. Toll Communication Services (Telephone, Fax, etc.)
- D. Supplies
- E. Premiums for Special Insurance, Performance Bonds, etc.
- F. Other Out-of-Pocket Expenses
- G. Consultants

The cost of Professional Liability Insurance coverage is included in the hourly rates of personnel.

Appendix E

Project Schedule

- A. Based on contract approval by Billings City Council, a Notice to Proceed by Billings date on or about November 22, 2010, the completion date for the Engineer's work through final design shall be May 31, 2011.
- B. Upon Notice to Proceed, Contractor shall prepare a Work Plan Schedule demonstrating the approved Project Scope and proposed timeline for the project.
- C. Delays affecting the completion of the work within the time specified of more than ninety (90) days, not attributable to or caused by the Parties hereto, may be considered as cause for the renegotiation or termination of this Contract.
- D. If the Contractor is behind on this Contract due to no fault of Billings, then the Contractor hereby acknowledges the right of Billings to withhold future Contracts to the Contractor in addition to any other remedy until this Contract is brought back on schedule or otherwise resolved.

Appendix F

Certificate(s) of Insurance

(Attach Certificate(s) of Insurance)